



Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:23.06 C:17.93 G:-22.2%	L:56.68 C:52.15 G:-8.0%	L:583.62 C:526.92 G:-9.7%	L:23.03 C:24.75 G:7.5%	L:480.93 C:398.18 G:-17.2%	L:106.08 C:104.56 G:-1.4%	L:564.33 C:543.78 G:-3.6%	L:5.68 C:4.46 G:-21.5%	L:72.54 C:67.07 G:-7.5%
CHENNAI-01									
L:262.43 C:206.22 G:-21.4%	L:3.50 C:2.98 G:-14.8%	L:8.50 C:7.36 G:-13.3%	L:74.80 C:61.63 G:-17.6%	L:4.29 C:2.61 G:-39.0%	L:63.91 C:46.27 G:-27.6%	L:12.19 C:12.41 G:1.8%	L:83.33 C:66.57 G:-20.1%	L:0.65 C:0.46 G:-29.4%	L:11.28 C:5.93 G:-47.4%
CH37 L:3.12 C:4.17 G:33.7%	L:0.05 C:0.09 G:93.0%	L:0.19 C:0.07 G:-64.2%	L:0.85 C:2.33 G:175.6%	L:0.00 C:0.00 G:0.0%	L:1.31 C:0.65 G:-50.6%	L:0.20 C:0.32 G:57.9%	L:0.37 C:0.70 G:89.0%	L:0.01 C:0.01 G:-54.0%	L:0.14 C:0.00 G:-100.0%
MRM1 L:5.88 C:7.15 G:21.5%	L:0.06 C:0.07 G:8.8%	L:0.04 C:0.10 G:146.9%	L:1.62 C:2.35 G:45.0%	L:0.13 C:0.13 G:7.3%	L:1.06 C:2.05 G:93.9%	L:0.17 C:0.46 G:167.4%	L:2.78 C:1.97 G:-29.1%	L:0.03 C:0.02 G:-12.5%	L:0.00 C:0.00 G:0.0%
CH42 L:9.16 C:10.65 G:16.2%	L:0.12 C:0.05 G:-59.7%	L:0.83 C:0.47 G:-44.0%	L:2.78 C:3.52 G:26.5%	L:0.07 C:0.01 G:-89.8%	L:2.35 C:2.81 G:20.0%	L:1.15 C:0.92 G:-19.6%	L:1.69 C:2.84 G:68.0%	L:0.01 C:0.03 G:210.5%	L:0.16 C:0.00 G:-100.0%
TKM1 L:5.41 C:5.96 G:10.3%	L:0.26 C:0.14 G:-44.7%	L:0.04 C:0.06 G:46.7%	L:2.07 C:2.97 G:43.3%	L:0.00 C:0.11 G:4348.5%	L:0.36 C:0.51 G:40.3%	L:0.28 C:0.16 G:-43.6%	L:2.02 C:1.49 G:-26.5%	L:0.00 C:0.01 G:689.8%	L:0.38 C:0.52 G:38.2%
CH14 L:16.68 C:17.68 G:6.0%	L:0.25 C:0.10 G:-60.1%	L:0.39 C:0.48 G:21.6%	L:5.51 C:4.28 G:-22.4%	L:0.66 C:0.59 G:-11.1%	L:4.87 C:2.36 G:-51.7%	L:0.34 C:0.76 G:123.6%	L:4.09 C:8.94 G:118.3%	L:0.02 C:0.02 G:-4.2%	L:0.54 C:0.17 G:-68.7%
CH22 L:8.60 C:8.75 G:1.7%	L:0.04 C:0.14 G:287.8%	L:0.06 C:0.59 G:882.1%	L:0.85 C:3.61 G:325.0%	L:0.05 C:0.07 G:31.6%	L:2.67 C:2.32 G:-13.2%	L:0.49 C:0.61 G:22.9%	L:4.41 C:1.32 G:-69.9%	L:0.03 C:0.01 G:-53.9%	L:0.00 C:0.07 G:0.0%
CH35 L:8.50 C:8.60 G:1.2%	L:0.15 C:0.12 G:-19.6%	L:0.55 C:0.15 G:-73.3%	L:2.67 C:3.39 G:27.0%	L:0.31 C:0.14 G:-54.9%	L:1.78 C:1.65 G:-7.4%	L:0.22 C:0.35 G:56.1%	L:2.58 C:1.48 G:-42.6%	L:0.02 C:0.03 G:44.3%	L:0.21 C:1.29 G:510.4%
CH28 L:11.08 C:10.81 G:-2.5%	L:0.12 C:0.18 G:54.1%	L:0.39 C:0.30 G:-22.7%	L:2.05 C:2.85 G:38.8%	L:0.13 C:0.26 G:104.5%	L:2.45 C:2.40 G:-2.2%	L:0.51 C:0.55 G:7.2%	L:5.31 C:4.09 G:-22.9%	L:0.05 C:0.04 G:-8.0%	L:0.08 C:0.14 G:68.6%
CH38 L:6.88 C:6.63 G:-3.7%	L:0.10 C:0.04 G:-65.6%	L:0.18 C:0.38 G:116.1%	L:2.52 C:1.35 G:-46.5%	L:0.15 C:0.10 G:-34.9%	L:1.57 C:1.78 G:14.0%	L:0.45 C:0.35 G:-23.2%	L:1.66 C:2.31 G:38.8%	L:0.03 C:0.02 G:-45.0%	L:0.22 C:0.31 G:43.5%
CH26 L:2.02 C:1.93 G:-4.6%	L:0.01 C:0.03 G:152.2%	L:0.06 C:0.13 G:136.4%	L:0.03 C:0.64 G:2163.9%	L:0.05 C:0.00 G:-94.0%	L:0.74 C:0.27 G:-64.1%	L:0.20 C:0.07 G:-63.2%	L:0.73 C:0.78 G:5.7%	L:0.01 C:0.00 G:-67.4%	L:0.19 C:0.00 G:-100.0%
GUD1 L:7.20 C:6.33 G:-12.1%	L:0.26 C:0.04 G:-83.9%	L:0.51 C:0.37 G:-27.9%	L:1.17 C:1.08 G:-7.7%	L:0.06 C:0.20 G:253.8%	L:2.08 C:1.84 G:-11.6%	L:0.43 C:0.71 G:66.6%	L:2.61 C:2.08 G:-20.4%	L:0.01 C:0.02 G:48.6%	L:0.09 C:0.00 G:-100.0%
CGL1 L:7.53 C:6.50 G:-13.7%	L:0.08 C:0.07 G:-13.2%	L:0.28 C:0.10 G:-63.9%	L:1.92 C:2.82 G:47.1%	L:0.22 C:0.11 G:-48.8%	L:1.60 C:1.41 G:-11.9%	L:0.33 C:0.28 G:-16.1%	L:2.63 C:1.52 G:-42.1%	L:0.01 C:0.00 G:-74.1%	L:0.46 C:0.19 G:-59.9%
CH19 L:12.68 C:10.91 G:-14.0%	L:0.14 C:0.11 G:-20.2%	L:0.24 C:0.59 G:147.7%	L:2.85 C:2.27 G:-20.5%	L:0.11 C:0.07 G:-33.1%	L:1.58 C:2.36 G:49.4%	L:0.56 C:0.48 G:-14.6%	L:6.42 C:4.91 G:-23.5%	L:0.03 C:0.04 G:30.7%	L:0.75 C:0.08 G:-89.4%



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MC10 L:3.29 C:2.81 G:-14.6%	L:0.21 C:0.09 G:-55.8%	L:0.00 C:0.00 G:0.0%	L:3.06 C:2.72 G:-11.1%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH05 L:15.48 C:12.35 G:-20.2%	L:0.07 C:0.17 G:145.2%	L:0.88 C:0.53 G:-39.6%	L:2.68 C:3.36 G:25.5%	L:0.64 C:0.07 G:-89.5%	L:3.15 C:4.65 G:47.8%	L:0.89 C:0.60 G:-32.6%	L:6.70 C:2.95 G:-56.0%	L:0.03 C:0.03 G:-16.4%	L:0.45 C:0.00 G:-100.0%
CH30 L:7.98 C:6.33 G:-20.7%	L:0.10 C:0.04 G:-61.0%	L:0.31 C:0.29 G:-6.8%	L:2.27 C:1.66 G:-26.8%	L:0.02 C:0.04 G:139.2%	L:2.52 C:1.29 G:-48.6%	L:0.23 C:0.17 G:-27.8%	L:2.21 C:2.43 G:10.0%	L:0.01 C:0.01 G:-26.9%	L:0.31 C:0.39 G:27.6%
CH16 L:20.82 C:16.35 G:-21.5%	L:0.17 C:0.15 G:-10.3%	L:0.47 C:0.65 G:36.8%	L:4.20 C:2.48 G:-41.0%	L:0.23 C:0.12 G:-48.1%	L:8.81 C:4.44 G:-49.6%	L:1.12 C:1.39 G:24.2%	L:4.76 C:6.37 G:33.8%	L:0.06 C:0.02 G:-57.2%	L:0.99 C:0.71 G:-28.4%
GUD2 L:11.15 C:8.31 G:-25.5%	L:0.05 C:0.08 G:54.7%	L:0.32 C:0.39 G:19.7%	L:4.16 C:1.89 G:-54.5%	L:0.21 C:0.08 G:-60.3%	L:2.21 C:1.82 G:-17.4%	L:0.46 C:0.44 G:-6.0%	L:2.94 C:3.55 G:20.8%	L:0.02 C:0.01 G:-42.8%	L:0.78 C:0.05 G:-93.5%
SKL1 L:5.65 C:3.97 G:-29.9%	L:0.09 C:0.06 G:-36.5%	L:0.23 C:0.28 G:21.6%	L:1.43 C:1.10 G:-22.9%	L:0.07 C:0.02 G:-74.7%	L:1.89 C:0.34 G:-82.2%	L:0.27 C:0.18 G:-31.2%	L:1.56 C:1.98 G:27.3%	L:0.02 C:0.00 G:-75.7%	L:0.11 C:0.00 G:-100.0%
CH40 L:4.12 C:2.88 G:-30.1%	L:0.23 C:0.38 G:66.9%	L:0.00 C:0.00 G:0.0%	L:1.81 C:1.86 G:2.7%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-99.9%	L:0.04 C:0.03 G:-27.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:1.50 C:0.61 G:-59.7%
CH45 L:10.51 C:7.29 G:-30.6%	L:0.19 C:0.17 G:-7.3%	L:0.47 C:0.12 G:-74.1%	L:3.32 C:1.97 G:-40.6%	L:0.07 C:0.00 G:-100.0%	L:1.76 C:1.76 G:-0.1%	L:0.67 C:0.26 G:-61.6%	L:3.65 C:2.99 G:-18.0%	L:0.02 C:0.01 G:-36.7%	L:0.37 C:0.00 G:-100.0%
CH08 L:18.41 C:11.20 G:-39.2%	L:0.12 C:0.18 G:54.9%	L:0.66 C:0.39 G:-40.7%	L:3.48 C:2.92 G:-16.3%	L:0.66 C:0.11 G:-83.0%	L:3.59 C:3.05 G:-14.9%	L:1.05 C:1.10 G:4.5%	L:7.13 C:2.78 G:-61.0%	L:0.08 C:0.06 G:-33.0%	L:1.63 C:0.61 G:-62.7%
CH39 L:6.28 C:3.62 G:-42.4%	L:0.04 C:0.04 G:6.0%	L:0.03 C:0.12 G:358.0%	L:2.15 C:0.21 G:-90.4%	L:0.04 C:0.00 G:-100.0%	L:1.55 C:0.64 G:-59.0%	L:0.13 C:0.65 G:420.1%	L:2.14 C:1.90 G:-10.9%	L:0.01 C:0.01 G:43.2%	L:0.21 C:0.05 G:-77.9%
CH07 L:16.44 C:9.00 G:-45.3%	L:0.15 C:0.18 G:18.8%	L:0.62 C:0.25 G:-59.4%	L:6.56 C:2.55 G:-61.1%	L:0.05 C:0.08 G:64.0%	L:4.02 C:2.44 G:-39.2%	L:0.57 C:0.47 G:-17.6%	L:3.38 C:2.76 G:-18.3%	L:0.03 C:0.01 G:-77.6%	L:1.07 C:0.26 G:-75.7%
MC09 L:1.67 C:0.80 G:-52.2%	L:0.06 C:0.04 G:-30.9%	L:0.00 C:0.00 G:0.0%	L:1.41 C:0.76 G:-46.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-97.5%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH11 L:11.32 C:5.28 G:-53.3%	L:0.09 C:0.02 G:-82.9%	L:0.40 C:0.34 G:-13.1%	L:3.97 C:0.89 G:-77.7%	L:0.07 C:0.16 G:117.9%	L:1.86 C:1.62 G:-13.0%	L:0.36 C:0.37 G:2.1%	L:4.31 C:1.69 G:-60.8%	L:0.01 C:0.02 G:57.2%	L:0.24 C:0.19 G:-22.7%
KNR1 L:8.89 C:3.93 G:-55.8%	L:0.12 C:0.10 G:-17.6%	L:0.18 C:0.13 G:-28.4%	L:1.79 C:1.85 G:3.4%	L:0.11 C:0.04 G:-67.1%	L:2.86 C:0.82 G:-71.3%	L:0.44 C:0.36 G:-18.1%	L:3.14 C:0.63 G:-79.9%	L:0.02 C:0.01 G:-76.1%	L:0.23 C:0.00 G:-100.0%
AVD1 L:12.35 C:5.42 G:-56.1%	L:0.07 C:0.08 G:10.8%	L:0.03 C:0.09 G:249.0%	L:3.70 C:1.76 G:-52.4%	L:0.13 C:0.10 G:-25.6%	L:4.26 C:0.97 G:-77.2%	L:0.23 C:0.33 G:43.9%	L:3.87 C:1.76 G:-54.4%	L:0.07 C:0.02 G:-74.5%	L:0.00 C:0.31 G:0.0%
CH29 L:2.41 C:0.47 G:-80.4%	L:0.11 C:0.04 G:-68.1%	L:0.14 C:0.00 G:-100.0%	L:1.13 C:0.07 G:-94.1%	L:0.00 C:0.00 G:0.0%	L:0.50 C:0.01 G:-97.4%	L:0.30 C:0.03 G:-90.7%	L:0.05 C:0.33 G:536.7%	L:0.00 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%
MC02 L:0.88 C:0.14 G:-84.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.79 C:0.14 G:-82.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

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CHENNAI-02									
L:226.90 C:198.59 G:-12.5%	L:3.29 C:2.49 G:-24.5%	L:4.98 C:5.02 G:0.8%	L:90.36 C:79.11 G:-12.5%	L:2.97 C:2.44 G:-18.0%	L:47.06 C:36.12 G:-23.2%	L:10.65 C:7.30 G:-31.5%	L:61.61 C:60.03 G:-2.6%	L:0.51 C:0.32 G:-36.8%	L:5.46 C:5.76 G:5.4%
CH01 L:0.08 C:0.35 G:350.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC06 L:2.38 C:4.08 G:71.7%	L:0.03 C:0.12 G:323.0%	L:0.02 C:0.00 G:-100.0%	L:1.97 C:3.64 G:84.6%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.24 G:7624.9%	L:0.00 C:0.06 G:0.0%	L:0.30 C:0.01 G:-95.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH27 L:1.48 C:2.44 G:64.9%	L:0.01 C:0.04 G:223.5%	L:0.11 C:0.08 G:-30.0%	L:0.13 C:0.72 G:447.4%	L:0.02 C:0.06 G:211.1%	L:0.40 C:0.44 G:10.7%	L:0.03 C:0.16 G:398.4%	L:0.76 C:0.93 G:22.1%	L:0.01 C:0.00 G:-69.7%	L:0.00 C:0.00 G:0.0%
UKI1 L:4.03 C:6.25 G:55.0%	L:0.09 C:0.16 G:82.0%	L:0.10 C:0.07 G:-27.6%	L:1.51 C:4.32 G:186.4%	L:0.00 C:0.21 G:0.0%	L:0.39 C:0.00 G:-99.3%	L:0.08 C:0.10 G:25.8%	L:1.39 C:1.08 G:-22.1%	L:0.01 C:0.00 G:-84.8%	L:0.47 C:0.30 G:-36.5%
CH18 L:10.04 C:14.54 G:44.8%	L:0.13 C:0.15 G:19.7%	L:0.30 C:0.45 G:49.3%	L:3.22 C:4.76 G:47.9%	L:0.21 C:0.26 G:22.9%	L:2.34 C:3.25 G:39.0%	L:0.61 C:0.87 G:42.8%	L:3.20 C:4.72 G:47.3%	L:0.04 C:0.02 G:-55.9%	L:0.00 C:0.07 G:0.0%
CH12 L:8.95 C:12.44 G:39.1%	L:0.07 C:0.25 G:274.7%	L:0.34 C:0.62 G:78.6%	L:2.08 C:3.46 G:66.4%	L:0.16 C:0.16 G:-0.4%	L:1.51 C:1.31 G:-12.9%	L:0.11 C:0.15 G:32.9%	L:4.60 C:6.00 G:30.6%	L:0.03 C:0.03 G:-2.9%	L:0.05 C:0.46 G:789.3%
CH20 L:7.71 C:10.21 G:32.3%	L:0.08 C:0.10 G:16.1%	L:0.35 C:0.31 G:-11.6%	L:2.99 C:5.68 G:89.8%	L:0.15 C:0.08 G:-50.1%	L:1.71 C:1.17 G:-31.9%	L:0.28 C:0.38 G:38.8%	L:2.13 C:2.48 G:16.4%	L:0.01 C:0.01 G:20.1%	L:0.01 C:0.00 G:-100.0%
CH21 L:15.70 C:20.22 G:28.8%	L:0.12 C:0.10 G:-14.7%	L:0.34 C:0.54 G:60.9%	L:5.04 C:6.46 G:28.3%	L:0.13 C:0.24 G:86.7%	L:2.47 C:3.32 G:34.5%	L:0.64 C:0.41 G:-35.9%	L:5.98 C:7.55 G:26.2%	L:0.03 C:0.02 G:-28.2%	L:0.96 C:1.57 G:64.3%
CH03 L:18.73 C:20.02 G:6.9%	L:0.56 C:0.40 G:-28.1%	L:0.43 C:0.12 G:-73.3%	L:4.17 C:8.16 G:95.6%	L:0.24 C:0.21 G:-8.9%	L:5.69 C:4.14 G:-27.2%	L:0.70 C:0.47 G:-33.7%	L:6.75 C:6.29 G:-6.8%	L:0.05 C:0.02 G:-66.9%	L:0.14 C:0.22 G:54.0%
CH33 L:5.87 C:6.24 G:6.3%	L:0.13 C:0.07 G:-46.0%	L:0.25 C:0.18 G:-29.8%	L:2.06 C:1.66 G:-19.1%	L:0.06 C:0.31 G:423.8%	L:2.53 C:1.32 G:-47.7%	L:0.41 C:0.33 G:-18.5%	L:0.41 C:2.35 G:477.1%	L:0.02 C:0.01 G:-21.6%	L:0.00 C:0.00 G:0.0%
CH34 L:10.86 C:11.52 G:6.1%	L:0.28 C:0.20 G:-29.7%	L:0.27 C:0.21 G:-24.0%	L:6.14 C:4.55 G:-25.8%	L:0.12 C:0.20 G:61.9%	L:1.53 C:2.13 G:38.9%	L:0.41 C:1.08 G:163.0%	L:1.59 C:3.01 G:89.0%	L:0.02 C:0.05 G:97.5%	L:0.48 C:0.10 G:-79.6%
CH44 L:9.13 C:8.86 G:-3.0%	L:0.12 C:0.13 G:6.3%	L:0.13 C:0.07 G:-48.8%	L:4.32 C:3.38 G:-21.7%	L:0.10 C:0.09 G:-15.3%	L:2.13 C:1.86 G:-12.7%	L:0.58 C:0.09 G:-84.4%	L:1.61 C:2.70 G:68.4%	L:0.01 C:0.01 G:67.7%	L:0.14 C:0.53 G:286.2%
CH23 L:4.81 C:3.91 G:-18.7%	L:0.10 C:0.04 G:-62.8%	L:0.03 C:0.11 G:226.7%	L:2.14 C:1.32 G:-38.5%	L:0.08 C:0.03 G:-68.0%	L:0.45 C:0.23 G:-48.6%	L:0.07 C:0.10 G:43.6%	L:1.36 C:1.98 G:45.0%	L:0.01 C:0.01 G:-13.2%	L:0.57 C:0.11 G:-80.8%
CH36 L:3.89 C:3.11 G:-20.1%	L:0.13 C:0.04 G:-71.8%	L:0.04 C:0.12 G:214.5%	L:0.78 C:0.19 G:-76.0%	L:0.00 C:0.06 G:2677.2%	L:0.97 C:1.49 G:54.0%	L:0.33 C:0.23 G:-30.7%	L:1.56 C:0.78 G:-49.8%	L:0.01 C:0.01 G:11.7%	L:0.07 C:0.18 G:173.2%
CH32 L:1.81 C:1.40 G:-22.6%	L:0.05 C:0.02 G:-63.6%	L:0.00 C:0.03 G:0.0%	L:1.11 C:0.23 G:-79.5%	L:0.03 C:0.00 G:-100.0%	L:0.57 C:0.43 G:-23.4%	L:0.05 C:0.03 G:-42.5%	L:0.00 C:0.66 G:0.0%	L:0.01 C:0.01 G:-9.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:7.95 C:6.13 G:-23.0%	L:0.10 C:0.07 G:-32.4%	L:0.14 C:0.00 G:-100.0%	L:1.96 C:2.08 G:6.2%	L:0.17 C:0.08 G:-54.2%	L:2.69 C:1.92 G:-28.8%	L:0.33 C:0.33 G:0.5%	L:2.54 C:1.64 G:-35.4%	L:0.01 C:0.00 G:-71.8%	L:0.00 C:0.00 G:0.0%
MJR1 L:9.46 C:7.19 G:-24.0%	L:0.18 C:0.14 G:-25.3%	L:0.05 C:0.45 G:727.2%	L:4.79 C:3.25 G:-32.2%	L:0.14 C:0.04 G:-67.7%	L:1.89 C:1.24 G:-34.5%	L:0.39 C:0.52 G:33.0%	L:1.47 C:0.69 G:-52.9%	L:0.02 C:0.01 G:-63.1%	L:0.53 C:0.85 G:61.2%
CH24 L:8.63 C:6.44 G:-25.3%	L:0.03 C:0.01 G:-63.7%	L:0.30 C:0.07 G:-75.2%	L:4.26 C:3.10 G:-27.2%	L:0.03 C:0.00 G:-100.0%	L:2.33 C:1.46 G:-37.5%	L:0.65 C:0.18 G:-71.7%	L:0.99 C:1.61 G:61.8%	L:0.02 C:0.01 G:-64.6%	L:0.00 C:0.00 G:0.0%
CH06 L:10.82 C:8.02 G:-25.9%	L:0.08 C:0.05 G:-33.5%	L:0.35 C:0.04 G:-88.9%	L:1.44 C:2.57 G:78.5%	L:0.20 C:0.04 G:-81.6%	L:4.58 C:1.82 G:-60.4%	L:0.75 C:0.23 G:-68.6%	L:3.38 C:3.26 G:-3.7%	L:0.04 C:0.02 G:-62.5%	L:0.00 C:0.00 G:-100.0%
CH43 L:9.61 C:6.44 G:-33.0%	L:0.10 C:0.02 G:-79.8%	L:0.35 C:0.44 G:25.6%	L:2.36 C:1.61 G:-31.8%	L:0.13 C:0.04 G:-69.7%	L:2.42 C:2.03 G:-16.0%	L:0.87 C:0.63 G:-28.0%	L:3.33 C:1.56 G:-53.1%	L:0.05 C:0.02 G:-58.9%	L:0.00 C:0.09 G:0.0%
CH31 L:4.23 C:2.82 G:-33.4%	L:0.08 C:0.06 G:-23.4%	L:0.00 C:0.10 G:0.0%	L:1.56 C:1.42 G:-8.5%	L:0.10 C:0.03 G:-68.5%	L:1.24 C:0.32 G:-74.4%	L:0.17 C:0.06 G:-62.0%	L:1.06 C:0.82 G:-22.8%	L:0.02 C:0.00 G:-88.7%	L:0.00 C:0.00 G:-100.0%
GPDI L:8.79 C:5.28 G:-39.9%	L:0.15 C:0.04 G:-73.5%	L:0.12 C:0.30 G:148.1%	L:5.47 C:2.13 G:-61.0%	L:0.23 C:0.10 G:-56.2%	L:0.47 C:1.40 G:197.9%	L:0.13 C:0.13 G:-3.6%	L:0.91 C:0.70 G:-23.0%	L:0.02 C:0.01 G:-33.6%	L:1.29 C:0.47 G:-63.9%
CH15 L:28.33 C:16.43 G:-42.0%	L:0.31 C:0.10 G:-69.6%	L:0.60 C:0.65 G:8.8%	L:12.72 C:5.08 G:-60.0%	L:0.25 C:0.18 G:-27.7%	L:4.68 C:2.59 G:-44.7%	L:2.07 C:0.70 G:-65.9%	L:7.54 C:6.74 G:-10.7%	L:0.04 C:0.04 G:17.9%	L:0.13 C:0.35 G:169.3%
MC05 L:7.45 C:3.79 G:-49.1%	L:0.10 C:0.07 G:-33.7%	L:0.00 C:0.00 G:0.0%	L:7.29 C:3.71 G:-49.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC08 L:3.85 C:1.72 G:-55.3%	L:0.05 C:0.03 G:-41.8%	L:0.00 C:0.00 G:0.0%	L:3.80 C:1.38 G:-63.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.31 G:0.0%
CH09 L:13.92 C:5.87 G:-57.9%	L:0.12 C:0.05 G:-58.9%	L:0.06 C:0.03 G:-54.5%	L:5.80 C:2.43 G:-58.1%	L:0.16 C:0.00 G:-100.0%	L:2.30 C:1.16 G:-49.5%	L:0.12 C:0.04 G:-64.7%	L:5.10 C:2.06 G:-59.5%	L:0.03 C:0.01 G:-73.4%	L:0.23 C:0.08 G:-63.8%
CH17 L:8.39 C:2.88 G:-65.7%	L:0.08 C:0.04 G:-48.9%	L:0.29 C:0.05 G:-83.4%	L:1.26 C:1.45 G:14.8%	L:0.16 C:0.02 G:-87.0%	L:1.79 C:0.85 G:-52.3%	L:0.86 C:0.00 G:-100.0%	L:3.55 C:0.40 G:-88.7%	L:0.02 C:0.01 G:-74.8%	L:0.38 C:0.06 G:-84.3%
NORTH ARCOT									
L:182.47 C:136.41 G:-25.2%	L:2.86 C:2.36 G:-17.5%	L:4.26 C:4.00 G:-6.2%	L:65.59 C:60.59 G:-7.6%	L:3.72 C:2.90 G:-21.9%	L:30.49 C:21.27 G:-30.2%	L:6.11 C:6.09 G:-0.3%	L:63.82 C:32.28 G:-49.4%	L:0.43 C:0.36 G:-16.3%	L:5.19 C:6.57 G:26.5%
ANI1 L:2.93 C:4.25 G:45.3%	L:0.07 C:0.06 G:-15.3%	L:0.18 C:0.05 G:-74.4%	L:1.62 C:0.82 G:-49.3%	L:0.02 C:0.11 G:540.2%	L:0.16 C:1.37 G:772.7%	L:0.08 C:0.21 G:183.0%	L:0.29 C:1.61 G:451.3%	L:0.01 C:0.01 G:170.2%	L:0.51 C:0.00 G:-100.0%
ABR1 L:5.64 C:8.07 G:43.0%	L:0.02 C:0.10 G:380.2%	L:0.39 C:0.40 G:3.1%	L:1.78 C:3.84 G:115.4%	L:0.05 C:0.08 G:49.2%	L:1.28 C:1.40 G:8.8%	L:0.26 C:0.10 G:-61.2%	L:1.01 C:1.56 G:54.7%	L:0.02 C:0.02 G:-26.6%	L:0.83 C:0.58 G:-30.2%
BGR1 L:2.96 C:4.21 G:42.1%	L:0.08 C:0.03 G:-58.0%	L:0.00 C:0.24 G:0.0%	L:1.29 C:1.52 G:17.7%	L:0.12 C:0.13 G:14.9%	L:0.80 C:0.92 G:14.8%	L:0.19 C:0.39 G:104.9%	L:0.48 C:0.96 G:98.6%	L:0.01 C:0.02 G:199.2%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:8.40 C:9.77 G:16.3%	L:0.05 C:0.12 G:139.5%	L:0.23 C:0.10 G:-58.8%	L:1.02 C:3.05 G:199.2%	L:0.21 C:0.25 G:17.0%	L:2.81 C:1.69 G:-39.9%	L:0.42 C:0.24 G:-44.4%	L:3.60 C:3.67 G:2.1%	L:0.06 C:0.03 G:-47.5%	L:0.00 C:0.63 G:0.0%
VEL2 L:9.84 C:11.13 G:13.1%	L:0.16 C:0.19 G:17.8%	L:0.23 C:0.45 G:99.0%	L:2.69 C:5.85 G:117.5%	L:0.17 C:0.13 G:-21.9%	L:2.64 C:2.21 G:-16.1%	L:0.86 C:0.55 G:-36.2%	L:2.78 C:1.71 G:-38.6%	L:0.02 C:0.02 G:-0.3%	L:0.29 C:0.00 G:-98.8%
WJP1 L:3.74 C:3.80 G:1.6%	L:0.07 C:0.01 G:-82.6%	L:0.01 C:0.06 G:413.1%	L:1.64 C:2.07 G:26.0%	L:0.08 C:0.09 G:11.1%	L:1.42 C:0.73 G:-48.8%	L:0.13 C:0.00 G:-100.0%	L:0.36 C:0.83 G:132.3%	L:0.03 C:0.01 G:-57.3%	L:0.00 C:0.00 G:0.0%
KPM2 L:22.01 C:22.32 G:1.4%	L:0.45 C:0.32 G:-27.5%	L:0.41 C:0.52 G:27.1%	L:10.67 C:9.41 G:-11.8%	L:0.32 C:0.33 G:0.4%	L:3.90 C:2.13 G:-45.2%	L:0.78 C:0.86 G:9.7%	L:4.66 C:5.23 G:12.2%	L:0.06 C:0.05 G:-27.5%	L:0.76 C:3.47 G:359.1%
CYR1 L:3.36 C:3.38 G:0.5%	L:0.03 C:0.06 G:71.2%	L:0.18 C:0.04 G:-79.5%	L:1.07 C:1.37 G:28.3%	L:0.05 C:0.04 G:-25.0%	L:1.40 C:1.11 G:-20.9%	L:0.03 C:0.32 G:1140.2%	L:0.59 C:0.13 G:-77.4%	L:0.01 C:0.01 G:-25.5%	L:0.00 C:0.31 G:0.0%
VEL1 L:7.20 C:7.05 G:-2.0%	L:0.15 C:0.13 G:-14.0%	L:0.12 C:0.26 G:118.3%	L:4.45 C:3.39 G:-23.8%	L:0.20 C:0.19 G:-6.7%	L:1.09 C:1.17 G:7.5%	L:0.23 C:0.19 G:-20.4%	L:0.96 C:1.66 G:73.1%	L:0.01 C:0.01 G:47.1%	L:-0.02 C:0.05 G:-358.1%
VNB1 L:4.16 C:4.06 G:-2.5%	L:0.11 C:0.07 G:-39.7%	L:0.00 C:0.28 G:0.0%	L:2.16 C:2.30 G:6.4%	L:0.06 C:0.10 G:56.4%	L:1.25 C:0.00 G:-99.9%	L:0.22 C:0.26 G:16.5%	L:0.00 C:1.05 G:0.0%	L:0.02 C:0.01 G:-55.9%	L:0.34 C:0.00 G:-100.0%
PLR1 L:2.96 C:2.82 G:-4.9%	L:0.00 C:0.07 G:2088.4%	L:0.03 C:0.00 G:-100.0%	L:0.90 C:2.27 G:152.2%	L:0.05 C:0.03 G:-31.7%	L:1.07 C:0.01 G:-98.9%	L:0.10 C:0.08 G:-19.0%	L:0.74 C:0.35 G:-52.9%	L:0.01 C:0.00 G:-83.7%	L:0.06 C:0.00 G:-100.0%
TRR1 L:9.79 C:9.03 G:-7.7%	L:0.18 C:0.16 G:-10.6%	L:0.21 C:0.36 G:69.6%	L:3.94 C:4.66 G:18.3%	L:0.24 C:0.18 G:-24.4%	L:1.75 C:1.61 G:-7.7%	L:0.26 C:0.41 G:56.6%	L:2.64 C:0.79 G:-70.0%	L:0.03 C:0.02 G:-1.9%	L:0.54 C:0.83 G:52.4%
CGM1 L:5.36 C:4.17 G:-22.2%	L:0.11 C:0.11 G:3.6%	L:0.02 C:0.03 G:33.8%	L:4.15 C:2.76 G:-33.5%	L:0.15 C:0.04 G:-73.5%	L:0.28 C:0.74 G:161.4%	L:0.09 C:0.06 G:-34.9%	L:0.56 C:0.43 G:-23.9%	L:0.00 C:0.01 G:100.4%	L:0.00 C:0.00 G:0.0%
TRL1 L:12.16 C:9.24 G:-24.0%	L:0.17 C:0.12 G:-27.2%	L:0.54 C:0.19 G:-65.2%	L:2.93 C:2.53 G:-13.7%	L:0.41 C:0.27 G:-34.2%	L:3.00 C:1.83 G:-39.1%	L:0.69 C:0.33 G:-52.4%	L:4.37 C:3.90 G:-10.9%	L:0.04 C:0.03 G:-24.9%	L:0.00 C:0.04 G:0.0%
ARC2 L:7.51 C:5.65 G:-24.7%	L:0.12 C:0.12 G:5.3%	L:0.30 C:0.00 G:-100.0%	L:4.17 C:2.87 G:-31.1%	L:0.07 C:0.00 G:-100.0%	L:0.94 C:1.29 G:36.8%	L:0.22 C:0.25 G:11.8%	L:1.49 C:1.11 G:-25.1%	L:0.01 C:0.01 G:69.8%	L:0.20 C:0.00 G:-100.0%
GDM1 L:5.28 C:3.55 G:-32.8%	L:0.14 C:0.07 G:-49.0%	L:0.00 C:0.04 G:0.0%	L:3.85 C:1.32 G:-65.7%	L:0.11 C:0.16 G:53.2%	L:0.28 C:0.34 G:23.0%	L:0.05 C:0.26 G:397.5%	L:0.45 C:1.35 G:196.9%	L:0.01 C:0.01 G:-1.6%	L:0.40 C:0.00 G:-100.0%
VS11 L:5.67 C:3.78 G:-33.3%	L:0.10 C:0.07 G:-28.7%	L:0.24 C:0.13 G:-48.3%	L:2.45 C:1.85 G:-24.4%	L:0.11 C:0.14 G:25.6%	L:1.21 C:0.42 G:-65.1%	L:0.17 C:0.28 G:63.4%	L:1.29 C:0.88 G:-31.9%	L:0.02 C:0.01 G:-43.4%	L:0.08 C:0.00 G:-100.0%
SLG1 L:2.68 C:1.78 G:-33.7%	L:0.08 C:0.02 G:-71.5%	L:0.02 C:0.03 G:27.7%	L:1.19 C:0.74 G:-37.7%	L:0.05 C:0.03 G:-31.5%	L:0.53 C:0.20 G:-61.8%	L:0.00 C:0.32 G:0.0%	L:0.80 C:0.43 G:-46.6%	L:0.00 C:0.01 G:28.6%	L:0.00 C:0.00 G:0.0%
UG11 L:3.44 C:1.96 G:-43.1%	L:0.09 C:0.10 G:20.2%	L:0.29 C:0.00 G:-100.0%	L:2.32 C:1.10 G:-52.8%	L:0.08 C:0.10 G:23.5%	L:0.00 C:0.01 G:233.1%	L:0.01 C:0.06 G:827.0%	L:0.64 C:0.58 G:-9.3%	L:0.00 C:0.00 G:-90.9%	L:0.00 C:0.00 G:0.0%
TRT1 L:4.78 C:2.65 G:-44.5%	L:0.14 C:0.01 G:-89.4%	L:0.05 C:0.19 G:293.2%	L:2.27 C:0.81 G:-64.2%	L:0.30 C:0.21 G:-30.8%	L:0.63 C:0.19 G:-70.1%	L:0.11 C:0.28 G:143.6%	L:0.53 C:0.96 G:79.7%	L:0.01 C:0.01 G:-39.6%	L:0.74 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:2.95 C:1.56 G:-47.2%	L:0.12 C:0.05 G:-55.0%	L:0.00 C:0.03 G:0.0%	L:2.12 C:1.18 G:-44.1%	L:0.01 C:0.02 G:96.3%	L:0.48 C:0.18 G:-62.8%	L:0.15 C:0.09 G:-41.1%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-86.9%	L:0.07 C:0.00 G:-100.0%
CPT1 L:2.68 C:1.34 G:-50.1%	L:0.09 C:0.09 G:-6.1%	L:0.03 C:0.07 G:99.4%	L:0.94 C:0.96 G:1.3%	L:0.12 C:0.07 G:-38.6%	L:1.02 C:0.01 G:-98.7%	L:0.07 C:0.14 G:108.8%	L:0.39 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
AKM1 L:8.03 C:3.20 G:-60.2%	L:0.18 C:0.02 G:-88.8%	L:0.75 C:0.21 G:-71.3%	L:2.78 C:0.19 G:-93.3%	L:0.09 C:0.10 G:10.2%	L:1.69 C:0.34 G:-80.0%	L:0.52 C:0.19 G:-64.4%	L:1.96 C:1.48 G:-24.7%	L:0.01 C:0.01 G:117.5%	L:0.05 C:0.66 G:1202.8%
WJD1 L:38.92 C:7.65 G:-80.3%	L:0.16 C:0.24 G:49.9%	L:0.03 C:0.34 G:975.0%	L:3.18 C:3.72 G:16.8%	L:0.62 C:0.07 G:-88.1%	L:0.87 C:1.38 G:58.0%	L:0.46 C:0.24 G:-47.2%	L:33.21 C:1.62 G:-95.1%	L:0.03 C:0.04 G:61.5%	L:0.35 C:0.00 G:-100.0%
SOUTH ARCOT									
L:158.92 C:136.46 G:-14.1%	L:2.31 C:1.22 G:-47.3%	L:4.02 C:3.70 G:-8.0%	L:50.94 C:42.22 G:-17.1%	L:1.12 C:1.27 G:14.1%	L:40.84 C:32.39 G:-20.7%	L:7.97 C:6.45 G:-19.1%	L:44.84 C:44.20 G:-1.4%	L:0.43 C:0.32 G:-25.6%	L:6.45 C:4.70 G:-27.2%
TDM1 L:3.92 C:6.10 G:55.6%	L:0.03 C:0.10 G:298.2%	L:0.06 C:0.08 G:33.6%	L:0.85 C:2.50 G:195.2%	L:0.04 C:0.04 G:8.5%	L:1.71 C:1.19 G:-30.2%	L:0.18 C:0.06 G:-68.8%	L:0.69 C:2.13 G:209.1%	L:0.01 C:0.01 G:-38.4%	L:0.37 C:0.00 G:-100.0%
TRK1 L:6.71 C:8.72 G:30.0%	L:0.10 C:0.07 G:-32.9%	L:0.00 C:0.04 G:0.0%	L:3.64 C:2.77 G:-23.9%	L:0.12 C:0.15 G:26.2%	L:1.26 C:1.62 G:29.2%	L:0.09 C:0.14 G:60.2%	L:1.21 C:3.52 G:190.5%	L:0.01 C:0.01 G:7.3%	L:0.29 C:0.41 G:42.9%
KML1 L:4.41 C:5.58 G:26.6%	L:0.03 C:0.04 G:29.4%	L:0.08 C:0.12 G:50.6%	L:1.24 C:1.90 G:53.1%	L:0.15 C:0.04 G:-73.7%	L:0.47 C:1.57 G:235.7%	L:0.11 C:0.29 G:168.2%	L:2.09 C:1.63 G:-22.4%	L:0.01 C:0.00 G:-71.2%	L:0.23 C:0.00 G:-100.0%
NVL2 L:7.11 C:8.09 G:13.8%	L:0.04 C:0.02 G:-37.3%	L:0.60 C:0.27 G:-55.6%	L:1.42 C:1.69 G:18.7%	L:0.09 C:0.08 G:-6.5%	L:2.53 C:1.81 G:-28.5%	L:0.45 C:0.62 G:38.5%	L:1.55 C:3.31 G:113.8%	L:0.02 C:0.03 G:41.4%	L:0.41 C:0.26 G:-36.0%
VPM1 L:4.09 C:4.25 G:4.0%	L:0.06 C:0.05 G:-24.1%	L:0.05 C:0.06 G:39.6%	L:2.06 C:0.94 G:-54.3%	L:0.00 C:0.06 G:0.0%	L:1.44 C:1.32 G:-8.5%	L:0.14 C:0.17 G:22.0%	L:0.29 C:1.36 G:374.6%	L:0.01 C:0.01 G:139.4%	L:0.05 C:0.28 G:418.3%
VPM2 L:13.65 C:14.05 G:3.0%	L:0.09 C:0.10 G:10.0%	L:0.22 C:0.18 G:-17.3%	L:3.41 C:2.57 G:-24.5%	L:0.02 C:0.05 G:134.4%	L:4.18 C:2.21 G:-47.1%	L:0.67 C:0.63 G:-5.5%	L:4.67 C:7.36 G:57.7%	L:0.00 C:0.00 G:-18.7%	L:0.38 C:0.94 G:145.4%
PRT1 L:6.45 C:6.60 G:2.3%	L:0.05 C:0.06 G:21.2%	L:0.16 C:0.25 G:53.1%	L:1.41 C:1.93 G:37.3%	L:0.02 C:0.01 G:-13.6%	L:2.35 C:1.32 G:-43.9%	L:0.55 C:0.58 G:6.6%	L:1.90 C:2.28 G:20.0%	L:0.01 C:0.02 G:55.1%	L:0.00 C:0.14 G:0.0%
ULP1 L:11.78 C:11.45 G:-2.8%	L:0.13 C:0.10 G:-25.4%	L:0.57 C:0.17 G:-70.7%	L:4.86 C:3.10 G:-36.4%	L:0.04 C:0.10 G:133.0%	L:1.36 C:2.66 G:95.4%	L:0.32 C:0.37 G:18.1%	L:4.26 C:4.69 G:9.9%	L:0.01 C:0.01 G:49.2%	L:0.22 C:0.26 G:18.2%
CUD1 L:14.80 C:14.16 G:-4.3%	L:0.86 C:0.15 G:-82.6%	L:0.46 C:0.49 G:5.7%	L:5.11 C:7.04 G:37.8%	L:0.10 C:0.17 G:63.9%	L:3.53 C:4.08 G:15.7%	L:1.00 C:0.82 G:-17.4%	L:3.30 C:0.98 G:-70.2%	L:0.03 C:0.05 G:38.8%	L:0.41 C:0.38 G:-6.8%
KLM1 L:10.22 C:8.64 G:-15.4%	L:0.14 C:0.07 G:-46.2%	L:0.44 C:0.43 G:-0.2%	L:2.69 C:1.69 G:-37.3%	L:0.12 C:0.12 G:-1.4%	L:2.13 C:2.06 G:-3.5%	L:0.41 C:0.21 G:-47.5%	L:4.02 C:3.59 G:-10.6%	L:0.03 C:0.02 G:-39.1%	L:0.25 C:0.44 G:79.7%
POY2 L:11.97 C:9.10 G:-23.9%	L:0.09 C:0.04 G:-54.9%	L:0.19 C:0.58 G:202.6%	L:2.62 C:1.57 G:-40.0%	L:0.06 C:0.14 G:141.2%	L:3.68 C:2.85 G:-22.7%	L:0.59 C:0.43 G:-27.5%	L:3.34 C:3.44 G:3.0%	L:0.05 C:0.06 G:2.4%	L:1.34 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 03-09-2024
MTD : 01-09-2025 To 03-09-2025

LMTD Sales
1,950.78 L

MTD Sales
1,980.73 L

Growth
1.54 %

A2A Growth
-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:5.16 C:3.79 G:-26.6%	L:0.02 C:0.02 G:17.9%	L:0.00 C:0.00 G:0.0%	L:2.56 C:0.92 G:-64.0%	L:0.00 C:0.00 G:-100.0%	L:1.70 C:0.60 G:-64.7%	L:0.11 C:0.15 G:37.3%	L:0.00 C:1.33 G:0.0%	L:0.01 C:0.01 G:-34.9%	L:0.75 C:0.75 G:-0.1%
KKI2 L:7.89 C:5.69 G:-27.8%	L:0.13 C:0.04 G:-68.3%	L:0.34 C:0.32 G:-6.8%	L:3.97 C:1.43 G:-64.0%	L:0.14 C:0.02 G:-86.5%	L:1.22 C:2.72 G:122.0%	L:0.49 C:0.45 G:-8.1%	L:1.43 C:0.70 G:-50.6%	L:0.01 C:0.01 G:-38.1%	L:0.14 C:0.00 G:-100.0%
SJI1 L:6.86 C:4.66 G:-32.0%	L:0.07 C:0.10 G:47.6%	L:0.03 C:0.00 G:-100.0%	L:2.35 C:2.23 G:-5.2%	L:0.04 C:0.05 G:51.7%	L:1.18 C:1.13 G:-4.2%	L:0.19 C:0.06 G:-69.6%	L:2.84 C:1.08 G:-62.0%	L:0.03 C:0.01 G:-69.7%	L:0.14 C:0.00 G:-100.0%
POY1 L:15.58 C:10.14 G:-34.9%	L:0.06 C:0.04 G:-32.8%	L:0.10 C:0.21 G:109.7%	L:1.56 C:1.72 G:9.8%	L:0.08 C:0.08 G:-2.8%	L:5.69 C:3.26 G:-42.7%	L:1.24 C:0.99 G:-20.4%	L:6.72 C:3.78 G:-43.7%	L:0.12 C:0.06 G:-49.3%	L:0.00 C:0.00 G:0.0%
TVM2 L:7.37 C:4.77 G:-35.2%	L:0.17 C:0.10 G:-40.8%	L:0.03 C:0.02 G:-17.4%	L:4.59 C:3.79 G:-17.3%	L:0.03 C:0.13 G:399.0%	L:0.94 C:0.13 G:-85.6%	L:0.18 C:0.10 G:-43.9%	L:1.23 C:0.49 G:-60.1%	L:0.01 C:0.00 G:-90.3%	L:0.22 C:0.00 G:-100.0%
CDM1 L:14.33 C:8.64 G:-39.7%	L:0.14 C:0.07 G:-46.9%	L:0.42 C:0.40 G:-4.2%	L:5.13 C:3.93 G:-23.3%	L:0.09 C:0.02 G:-78.6%	L:4.01 C:1.59 G:-60.3%	L:0.80 C:0.26 G:-66.8%	L:2.80 C:1.87 G:-33.1%	L:0.03 C:0.02 G:-51.3%	L:0.92 C:0.47 G:-49.2%
VCM1 L:6.63 C:2.01 G:-69.7%	L:0.12 C:0.04 G:-66.6%	L:0.27 C:0.07 G:-72.3%	L:1.47 C:0.49 G:-66.5%	L:-0.02 C:0.00 G:-100.0%	L:1.47 C:0.27 G:-81.7%	L:0.47 C:0.10 G:-78.3%	L:2.51 C:0.66 G:-73.6%	L:0.02 C:0.00 G:-93.2%	L:0.33 C:0.37 G:13.3%
SOUTH-01									
L:330.20 C:306.93 G:-7.0%	L:3.85 C:2.11 G:-45.3%	L:11.59 C:8.49 G:-26.7%	L:94.26 C:83.55 G:-11.4%	L:4.06 C:5.92 G:45.7%	L:87.10 C:74.53 G:-14.4%	L:20.76 C:21.24 G:2.3%	L:87.88 C:93.80 G:6.7%	L:1.18 C:0.82 G:-29.9%	L:19.52 C:16.47 G:-15.6%
COL1 L:0.88 C:2.49 G:181.7%	L:0.03 C:0.02 G:-46.6%	L:0.12 C:0.00 G:-100.0%	L:0.18 C:0.70 G:283.2%	L:0.00 C:0.01 G:268.0%	L:0.43 C:0.04 G:-90.5%	L:0.10 C:0.21 G:110.4%	L:0.01 C:1.03 G:7742.1%	L:0.00 C:0.01 G:2.3%	L:0.00 C:0.47 G:0.0%
RPM1 L:4.50 C:6.24 G:38.7%	L:0.01 C:0.01 G:193.1%	L:0.11 C:0.10 G:-10.0%	L:0.80 C:0.00 G:-100.0%	L:0.01 C:0.08 G:500.1%	L:2.21 C:1.83 G:-17.2%	L:0.63 C:0.67 G:6.9%	L:0.41 C:3.00 G:631.4%	L:0.00 C:0.03 G:1112.1%	L:0.32 C:0.53 G:63.2%
VLV1 L:9.37 C:12.29 G:31.2%	L:0.35 C:0.09 G:-74.5%	L:0.30 C:0.09 G:-71.5%	L:4.34 C:3.94 G:-9.3%	L:0.16 C:0.23 G:47.5%	L:2.16 C:2.88 G:33.5%	L:0.43 C:0.68 G:57.4%	L:1.16 C:4.12 G:255.2%	L:0.02 C:0.04 G:137.1%	L:0.46 C:0.23 G:-48.9%
VNR1 L:4.44 C:5.77 G:29.9%	L:0.03 C:0.07 G:131.2%	L:0.04 C:0.02 G:-51.1%	L:1.06 C:2.28 G:114.8%	L:0.05 C:0.35 G:656.4%	L:0.77 C:0.50 G:-35.2%	L:0.65 C:0.25 G:-62.2%	L:1.62 C:2.09 G:29.7%	L:0.02 C:0.00 G:-74.9%	L:0.21 C:0.21 G:3.9%
NGR1 L:21.16 C:27.38 G:29.4%	L:0.30 C:0.08 G:-72.6%	L:0.28 C:0.85 G:206.5%	L:9.89 C:9.80 G:-0.9%	L:0.16 C:0.61 G:284.5%	L:4.99 C:4.32 G:-13.4%	L:1.34 C:1.72 G:28.4%	L:1.57 C:8.19 G:421.0%	L:0.04 C:0.05 G:26.5%	L:2.60 C:1.77 G:-32.0%
PKD1 L:8.29 C:10.47 G:26.2%	L:0.05 C:0.03 G:-48.7%	L:0.08 C:0.13 G:50.5%	L:1.71 C:2.36 G:38.1%	L:0.00 C:0.08 G:0.0%	L:1.50 C:2.41 G:60.1%	L:0.57 C:0.40 G:-30.1%	L:3.57 C:5.23 G:46.5%	L:0.02 C:0.00 G:-86.0%	L:0.78 C:-0.16 G:-120.5%
TKY1 L:6.89 C:8.49 G:23.2%	L:0.07 C:0.02 G:-77.1%	L:0.74 C:0.02 G:-97.8%	L:2.44 C:2.01 G:-17.9%	L:0.07 C:0.19 G:183.2%	L:0.95 C:2.61 G:174.5%	L:0.29 C:0.15 G:-48.4%	L:1.43 C:2.49 G:74.2%	L:0.01 C:0.02 G:39.7%	L:0.89 C:1.00 G:12.7%
VKM1 L:4.87 C:5.73 G:17.6%	L:0.10 C:0.06 G:-42.3%	L:0.31 C:0.20 G:-33.2%	L:1.06 C:0.61 G:-42.9%	L:0.01 C:0.04 G:261.7%	L:1.44 C:2.31 G:60.2%	L:0.52 C:0.40 G:-23.2%	L:1.03 C:2.04 G:98.3%	L:0.03 C:0.03 G:-5.2%	L:0.38 C:0.05 G:-86.6%



Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR2 L:17.09 C:19.44 G:13.7%	L:0.20 C:0.21 G:3.4%	L:0.39 C:0.35 G:-10.2%	L:4.69 C:8.44 G:80.2%	L:0.41 C:0.35 G:-16.5%	L:5.05 C:4.22 G:-16.4%	L:1.23 C:1.01 G:-18.5%	L:3.63 C:3.60 G:-0.8%	L:0.04 C:0.05 G:24.2%	L:1.44 C:1.20 G:-16.5%
STU2 L:3.37 C:3.80 G:12.9%	L:0.05 C:0.02 G:-65.5%	L:0.02 C:0.10 G:401.3%	L:0.40 C:0.52 G:30.0%	L:0.02 C:0.01 G:-39.9%	L:1.17 C:1.09 G:-7.4%	L:0.42 C:0.48 G:15.7%	L:1.14 C:1.09 G:-5.0%	L:0.02 C:0.02 G:-34.4%	L:0.12 C:0.48 G:292.5%
TUT1 L:36.03 C:37.16 G:3.1%	L:0.24 C:0.18 G:-25.5%	L:0.96 C:0.95 G:-1.0%	L:8.52 C:9.35 G:9.7%	L:1.36 C:1.13 G:-17.0%	L:9.89 C:9.81 G:-0.8%	L:1.27 C:1.48 G:16.9%	L:11.28 C:12.60 G:11.7%	L:0.18 C:0.09 G:-49.1%	L:2.32 C:1.56 G:-32.6%
KVT1 L:14.44 C:14.89 G:3.1%	L:0.23 C:0.06 G:-74.6%	L:0.97 C:0.55 G:-43.2%	L:3.71 C:3.08 G:-17.0%	L:0.06 C:0.27 G:391.3%	L:4.15 C:4.79 G:15.5%	L:2.25 C:2.01 G:-10.6%	L:2.68 C:4.08 G:52.3%	L:0.06 C:0.04 G:-31.7%	L:0.34 C:0.00 G:-100.0%
PDI1 L:6.33 C:6.43 G:1.6%	L:0.09 C:0.07 G:-22.0%	L:0.28 C:0.36 G:28.3%	L:1.45 C:1.11 G:-23.2%	L:0.03 C:0.07 G:126.4%	L:2.84 C:2.23 G:-21.5%	L:0.52 C:0.75 G:44.0%	L:1.02 C:1.22 G:19.4%	L:0.03 C:0.02 G:-52.1%	L:0.08 C:0.62 G:703.4%
ERL2 L:0.00 C:11.10 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:2.98 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:2.31 G:0.0%	L:0.00 C:0.67 G:0.0%	L:0.00 C:3.70 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:1.06 G:0.0%
TKS1 L:11.56 C:11.37 G:-1.7%	L:0.17 C:0.07 G:-56.6%	L:0.58 C:0.67 G:16.9%	L:3.05 C:2.33 G:-23.5%	L:0.15 C:0.21 G:35.2%	L:4.16 C:3.35 G:-19.6%	L:1.23 C:1.10 G:-10.9%	L:2.02 C:2.68 G:32.8%	L:0.05 C:0.04 G:-17.8%	L:0.15 C:0.92 G:507.4%
TKS2 L:9.48 C:9.28 G:-2.1%	L:0.03 C:0.05 G:50.8%	L:0.78 C:0.30 G:-62.4%	L:2.70 C:2.56 G:-5.2%	L:0.02 C:0.27 G:1142.0%	L:2.74 C:2.29 G:-16.3%	L:0.66 C:0.76 G:15.8%	L:1.87 C:2.42 G:29.6%	L:0.04 C:0.03 G:-21.0%	L:0.63 C:0.59 G:-5.9%
RND1 L:12.69 C:11.61 G:-8.5%	L:0.05 C:0.05 G:-4.8%	L:0.47 C:0.37 G:-20.2%	L:2.38 C:2.30 G:-3.2%	L:0.21 C:0.25 G:15.9%	L:3.53 C:2.85 G:-19.4%	L:1.27 C:1.04 G:-18.1%	L:4.68 C:4.32 G:-7.7%	L:0.04 C:0.02 G:-53.0%	L:0.06 C:0.42 G:635.1%
SNL1 L:7.96 C:7.26 G:-8.7%	L:0.15 C:0.03 G:-77.5%	L:0.18 C:0.14 G:-20.1%	L:1.93 C:2.13 G:9.9%	L:0.03 C:0.03 G:17.6%	L:2.33 C:1.69 G:-27.6%	L:0.73 C:0.75 G:2.6%	L:2.15 C:2.43 G:13.1%	L:0.02 C:0.02 G:-8.2%	L:0.44 C:0.05 G:-88.5%
KYR1 L:4.22 C:3.84 G:-8.9%	L:0.08 C:0.06 G:-18.2%	L:0.05 C:0.22 G:380.7%	L:1.06 C:0.93 G:-12.2%	L:0.03 C:0.06 G:87.4%	L:1.13 C:0.63 G:-44.0%	L:0.16 C:0.56 G:238.2%	L:1.69 C:1.47 G:-13.1%	L:0.03 C:0.01 G:-75.5%	L:0.00 C:-0.08 G:0.0%
UDN1 L:4.85 C:4.28 G:-11.9%	L:0.04 C:0.05 G:25.4%	L:0.29 C:0.16 G:-46.0%	L:0.24 C:0.82 G:240.8%	L:0.13 C:0.12 G:-8.4%	L:2.10 C:1.14 G:-46.0%	L:0.02 C:0.23 G:1008.3%	L:1.40 C:1.28 G:-8.4%	L:0.04 C:0.02 G:-57.9%	L:0.59 C:0.46 G:-22.4%
SGT1 L:3.61 C:3.16 G:-12.3%	L:0.08 C:0.05 G:-41.6%	L:0.05 C:0.13 G:169.0%	L:1.66 C:1.96 G:18.3%	L:0.00 C:0.00 G:0.0%	L:0.93 C:0.74 G:-20.8%	L:0.15 C:0.21 G:42.9%	L:0.73 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-2.2%	L:0.00 C:0.06 G:0.0%
TUT2 L:18.78 C:16.33 G:-13.0%	L:0.17 C:0.09 G:-50.6%	L:0.25 C:0.49 G:96.6%	L:6.66 C:3.58 G:-46.2%	L:0.12 C:0.44 G:261.3%	L:3.62 C:3.56 G:-1.7%	L:0.54 C:0.92 G:71.6%	L:6.67 C:5.78 G:-13.3%	L:0.08 C:0.09 G:10.8%	L:0.67 C:1.39 G:106.4%
MMT1 L:9.70 C:7.91 G:-18.5%	L:0.10 C:0.04 G:-62.2%	L:0.79 C:0.21 G:-73.9%	L:2.53 C:1.60 G:-36.6%	L:0.00 C:0.13 G:5020.8%	L:2.30 C:2.24 G:-2.5%	L:0.81 C:0.42 G:-47.5%	L:1.47 C:2.87 G:94.9%	L:0.02 C:0.02 G:-31.1%	L:1.67 C:0.38 G:-77.3%
APK1 L:5.90 C:4.57 G:-22.5%	L:0.06 C:0.03 G:-46.2%	L:0.56 C:0.23 G:-59.3%	L:1.24 C:1.11 G:-10.2%	L:0.04 C:0.11 G:171.7%	L:1.51 C:1.08 G:-28.2%	L:0.50 C:0.22 G:-56.7%	L:1.65 C:1.69 G:2.3%	L:0.04 C:0.01 G:-68.1%	L:0.30 C:0.09 G:-69.6%
SVK1 L:12.36 C:8.97 G:-27.4%	L:0.09 C:0.06 G:-37.5%	L:0.26 C:0.28 G:4.0%	L:3.38 C:1.27 G:-62.4%	L:0.08 C:0.12 G:53.6%	L:3.73 C:3.65 G:-2.1%	L:0.60 C:0.45 G:-24.5%	L:3.69 C:2.63 G:-28.8%	L:0.03 C:0.02 G:-43.6%	L:0.48 C:0.50 G:3.4%



Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCN1 L:9.79 C:6.49 G:-33.8%	L:0.12 C:0.08 G:-35.2%	L:0.28 C:0.28 G:0.1%	L:2.60 C:3.33 G:28.0%	L:0.27 C:0.04 G:-85.2%	L:2.18 C:2.10 G:-3.7%	L:0.53 C:0.55 G:3.1%	L:3.54 C:0.10 G:-97.2%	L:0.05 C:0.02 G:-57.7%	L:0.24 C:0.00 G:-98.7%
ARM1 L:3.64 C:2.40 G:-34.2%	L:0.07 C:0.08 G:18.4%	L:0.13 C:0.16 G:21.9%	L:0.11 C:1.08 G:851.2%	L:0.02 C:0.05 G:258.2%	L:2.00 C:0.19 G:-90.6%	L:0.31 C:0.20 G:-34.0%	L:0.90 C:0.63 G:-29.9%	L:0.03 C:0.00 G:-83.5%	L:0.08 C:0.00 G:-100.0%
MAR1 L:16.97 C:11.10 G:-34.6%	L:0.03 C:0.10 G:212.1%	L:0.43 C:0.35 G:-17.9%	L:4.86 C:4.16 G:-14.4%	L:0.19 C:0.14 G:-23.9%	L:3.08 C:1.60 G:-48.0%	L:0.54 C:0.68 G:25.4%	L:5.43 C:3.42 G:-37.0%	L:0.04 C:0.03 G:-21.8%	L:2.36 C:0.61 G:-74.3%
TVL1 L:30.02 C:17.57 G:-41.5%	L:0.49 C:0.05 G:-89.9%	L:0.95 C:0.20 G:-79.1%	L:8.75 C:5.54 G:-36.7%	L:0.24 C:0.20 G:-16.8%	L:5.71 C:3.57 G:-37.6%	L:1.22 C:1.34 G:10.1%	L:11.95 C:6.42 G:-46.3%	L:0.09 C:0.04 G:-57.0%	L:0.61 C:0.21 G:-65.0%
SDI1 L:3.47 C:1.94 G:-44.3%	L:0.04 C:0.01 G:-79.8%	L:0.17 C:0.25 G:48.9%	L:1.16 C:0.07 G:-94.3%	L:0.02 C:0.02 G:7.2%	L:1.03 C:1.25 G:21.9%	L:0.20 C:0.30 G:47.7%	L:0.76 C:0.02 G:-97.7%	L:0.01 C:0.01 G:52.6%	L:0.08 C:0.00 G:-100.0%
KGL1 L:5.44 C:2.49 G:-54.2%	L:0.09 C:0.14 G:57.3%	L:0.12 C:0.11 G:-14.4%	L:2.72 C:0.97 G:-64.4%	L:0.06 C:0.01 G:-80.0%	L:1.18 C:0.47 G:-60.3%	L:0.20 C:0.24 G:18.1%	L:0.76 C:0.07 G:-91.4%	L:0.02 C:0.01 G:-61.6%	L:0.30 C:0.49 G:64.8%
ASM1 L:5.89 C:2.10 G:-64.3%	L:0.12 C:0.03 G:-71.2%	L:0.17 C:0.07 G:-58.8%	L:1.92 C:0.51 G:-73.5%	L:0.09 C:0.10 G:12.4%	L:1.79 C:0.79 G:-56.0%	L:0.25 C:0.18 G:-30.7%	L:1.32 C:0.05 G:-96.0%	L:0.03 C:0.01 G:-71.7%	L:0.22 C:0.37 G:73.2%
TVL2 L:5.44 C:1.82 G:-66.6%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.10 G:-17.9%	L:0.60 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.22 C:0.02 G:-99.2%	L:0.17 C:0.05 G:-71.3%	L:2.31 C:0.67 G:-71.2%	L:0.01 C:0.00 G:-72.6%	L:0.00 C:0.98 G:0.0%
KSM1 L:3.94 C:0.76 G:-80.6%	L:0.05 C:0.02 G:-50.0%	L:0.11 C:0.00 G:-100.0%	L:2.92 C:0.15 G:-95.0%	L:0.01 C:0.03 G:370.6%	L:0.41 C:0.00 G:-99.2%	L:0.16 C:0.17 G:7.9%	L:0.29 C:0.39 G:32.6%	L:0.00 C:0.00 G:-29.0%	L:0.00 C:0.00 G:0.0%
ERL1 L:6.83 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.26 C:0.00 G:-100.0%	L:1.53 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:1.88 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:2.06 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.71 C:0.00 G:-100.0%
SOUTH-03									
L:201.36 C:192.43 G:-4.4%	L:1.68 C:1.55 G:-8.2%	L:7.39 C:7.54 G:2.0%	L:46.73 C:37.62 G:-19.5%	L:2.25 C:3.60 G:60.2%	L:61.53 C:57.34 G:-6.8%	L:14.99 C:15.23 G:1.6%	L:61.02 C:64.24 G:5.3%	L:0.82 C:0.78 G:-4.5%	L:4.94 C:4.53 G:-8.3%
ADP1 L:2.72 C:4.26 G:56.5%	L:0.07 C:0.13 G:79.7%	L:0.22 C:0.09 G:-56.6%	L:1.06 C:1.19 G:11.4%	L:0.02 C:0.08 G:398.5%	L:0.62 C:1.56 G:150.5%	L:0.11 C:0.18 G:60.1%	L:0.25 C:1.00 G:294.4%	L:0.01 C:0.02 G:238.4%	L:0.36 C:0.00 G:-100.0%
DKI1 L:4.86 C:7.07 G:45.6%	L:0.03 C:0.11 G:292.3%	L:0.14 C:0.29 G:109.7%	L:0.75 C:2.92 G:290.7%	L:0.03 C:0.15 G:390.9%	L:1.28 C:0.91 G:-29.3%	L:0.06 C:0.20 G:254.1%	L:2.20 C:2.47 G:12.3%	L:0.04 C:0.03 G:-27.5%	L:0.34 C:0.00 G:-100.0%
TMM1 L:7.89 C:11.15 G:41.4%	L:0.09 C:0.06 G:-35.3%	L:0.28 C:1.02 G:268.7%	L:0.68 C:1.93 G:183.4%	L:0.01 C:0.25 G:4381.3%	L:3.71 C:1.46 G:-60.7%	L:0.60 C:1.12 G:87.0%	L:2.35 C:4.44 G:89.1%	L:0.04 C:0.02 G:-49.2%	L:0.14 C:0.87 G:501.9%
USL1 L:3.54 C:4.44 G:25.5%	L:0.02 C:0.06 G:145.4%	L:0.38 C:0.08 G:-80.1%	L:0.80 C:0.95 G:19.2%	L:0.01 C:0.05 G:392.2%	L:1.18 C:1.86 G:58.1%	L:0.38 C:0.27 G:-28.9%	L:0.71 C:1.16 G:63.1%	L:0.02 C:0.02 G:16.8%	L:0.05 C:0.00 G:-100.0%
MLR1 L:5.17 C:6.21 G:20.1%	L:0.02 C:0.00 G:-100.0%	L:0.03 C:0.12 G:390.3%	L:1.12 C:1.11 G:-0.5%	L:0.05 C:0.05 G:0.6%	L:1.20 C:2.50 G:107.9%	L:0.23 C:0.20 G:-13.3%	L:2.50 C:2.19 G:-12.4%	L:0.02 C:0.03 G:58.7%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:27.42 C:32.59 G:18.8%	L:0.12 C:0.12 G:-0.8%	L:1.06 C:1.22 G:15.3%	L:4.34 C:4.16 G:-4.2%	L:0.26 C:0.22 G:-13.8%	L:8.76 C:11.42 G:30.3%	L:2.72 C:2.45 G:-9.6%	L:9.73 C:12.19 G:25.3%	L:0.14 C:0.19 G:35.1%	L:0.29 C:0.60 G:108.2%
PNV1 L:4.34 C:5.03 G:15.9%	L:0.06 C:0.05 G:-21.4%	L:0.10 C:0.08 G:-16.0%	L:0.68 C:0.22 G:-67.0%	L:0.02 C:0.14 G:477.9%	L:0.76 C:1.20 G:58.5%	L:0.11 C:0.25 G:133.2%	L:2.59 C:2.88 G:11.0%	L:0.02 C:0.01 G:-31.4%	L:0.00 C:0.20 G:0.0%
SVG1 L:6.77 C:7.71 G:13.8%	L:0.09 C:0.02 G:-76.5%	L:0.10 C:0.15 G:55.5%	L:1.81 C:2.65 G:46.7%	L:0.29 C:0.09 G:-69.1%	L:1.68 C:1.68 G:0.2%	L:0.30 C:0.52 G:77.1%	L:2.18 C:2.52 G:15.6%	L:0.02 C:0.00 G:-85.6%	L:0.31 C:0.06 G:-80.2%
KKD2 L:4.96 C:5.60 G:12.9%	L:0.00 C:0.05 G:1059.9%	L:0.13 C:0.18 G:36.8%	L:0.15 C:1.16 G:687.1%	L:0.02 C:0.03 G:63.2%	L:1.59 C:0.87 G:-45.0%	L:0.89 C:0.87 G:-1.8%	L:2.17 C:2.29 G:5.6%	L:0.01 C:0.01 G:68.4%	L:0.00 C:0.13 G:0.0%
CMR1 L:3.47 C:3.90 G:12.5%	L:0.04 C:0.09 G:123.1%	L:0.04 C:0.07 G:86.3%	L:2.50 C:2.18 G:-13.1%	L:0.01 C:0.10 G:679.6%	L:0.71 C:1.37 G:94.2%	L:0.05 C:0.05 G:-11.0%	L:0.11 C:0.04 G:-66.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
ATG1 L:4.04 C:4.34 G:7.3%	L:0.02 C:0.01 G:-65.9%	L:0.18 C:0.17 G:-5.8%	L:0.56 C:0.41 G:-26.6%	L:0.08 C:0.20 G:160.2%	L:1.47 C:1.49 G:1.8%	L:0.24 C:0.57 G:135.4%	L:1.38 C:1.44 G:4.2%	L:0.02 C:0.01 G:-28.2%	L:0.11 C:0.04 G:-62.0%
BNR1 L:3.91 C:4.12 G:5.4%	L:0.13 C:0.02 G:-84.7%	L:0.08 C:0.02 G:-79.1%	L:2.03 C:0.72 G:-64.6%	L:0.02 C:0.13 G:460.5%	L:0.88 C:1.38 G:56.9%	L:0.19 C:0.36 G:94.2%	L:0.58 C:0.93 G:60.6%	L:0.00 C:0.02 G:277.6%	L:0.00 C:0.55 G:0.0%
TDI1 L:5.59 C:5.47 G:-2.2%	L:0.08 C:0.08 G:3.5%	L:0.16 C:0.06 G:-60.9%	L:1.88 C:2.10 G:12.1%	L:0.09 C:0.18 G:103.3%	L:1.34 C:0.33 G:-75.6%	L:0.20 C:0.28 G:40.1%	L:1.50 C:2.40 G:60.4%	L:0.02 C:0.03 G:17.5%	L:0.32 C:0.00 G:-100.0%
DGL1 L:17.89 C:17.33 G:-3.1%	L:0.06 C:0.05 G:-21.5%	L:0.55 C:1.10 G:99.5%	L:1.52 C:0.93 G:-38.9%	L:0.31 C:0.31 G:0.5%	L:7.80 C:3.64 G:-53.3%	L:1.95 C:1.93 G:-1.1%	L:5.52 C:9.12 G:65.3%	L:0.10 C:0.08 G:-24.1%	L:0.08 C:0.17 G:128.1%
MDU4 L:5.57 C:5.30 G:-4.8%	L:0.06 C:0.02 G:-68.2%	L:0.28 C:0.41 G:45.0%	L:1.57 C:0.41 G:-74.1%	L:0.01 C:0.07 G:1208.9%	L:1.62 C:2.11 G:30.1%	L:0.46 C:0.57 G:24.1%	L:1.11 C:1.64 G:47.6%	L:0.03 C:0.02 G:-32.5%	L:0.42 C:0.05 G:-88.6%
SGP1 L:3.21 C:3.03 G:-5.5%	L:0.01 C:0.06 G:335.8%	L:0.26 C:0.06 G:-78.0%	L:0.31 C:0.92 G:197.1%	L:0.01 C:0.02 G:35.7%	L:0.47 C:1.02 G:116.2%	L:0.13 C:0.14 G:7.6%	L:1.99 C:0.80 G:-60.0%	L:0.01 C:0.01 G:-28.6%	L:0.00 C:0.00 G:0.0%
MDU2 L:15.52 C:14.65 G:-5.6%	L:0.05 C:0.06 G:32.5%	L:0.64 C:0.50 G:-22.2%	L:1.18 C:2.36 G:99.7%	L:0.05 C:0.18 G:248.8%	L:8.07 C:6.21 G:-23.0%	L:1.15 C:0.96 G:-16.7%	L:4.23 C:4.31 G:2.0%	L:0.07 C:0.07 G:3.9%	L:0.08 C:0.00 G:-100.0%
MPA1 L:6.61 C:6.01 G:-9.0%	L:0.06 C:0.15 G:151.9%	L:0.11 C:0.11 G:-1.6%	L:2.72 C:1.79 G:-34.0%	L:0.09 C:0.33 G:272.9%	L:2.58 C:2.03 G:-21.4%	L:0.40 C:0.43 G:8.3%	L:0.40 C:0.67 G:69.0%	L:0.03 C:0.02 G:-23.3%	L:0.23 C:0.49 G:108.4%
MDU3 L:9.10 C:8.02 G:-11.9%	L:0.07 C:0.04 G:-41.3%	L:0.15 C:0.16 G:1.9%	L:4.42 C:1.79 G:-59.5%	L:0.05 C:0.15 G:205.9%	L:1.12 C:3.15 G:181.6%	L:0.61 C:0.27 G:-55.9%	L:2.65 C:2.11 G:-20.5%	L:0.03 C:0.06 G:86.4%	L:0.00 C:0.29 G:0.0%
MNM1 L:3.64 C:3.17 G:-12.9%	L:0.06 C:0.05 G:-18.9%	L:0.02 C:0.17 G:641.2%	L:1.25 C:0.90 G:-27.9%	L:0.02 C:0.05 G:187.3%	L:0.65 C:0.38 G:-41.0%	L:0.29 C:0.45 G:54.0%	L:1.23 C:1.15 G:-6.6%	L:0.00 C:0.01 G:5.2%	L:0.10 C:0.00 G:-100.0%
TEN1 L:8.90 C:6.69 G:-24.8%	L:0.11 C:0.02 G:-85.8%	L:0.53 C:0.07 G:-86.2%	L:2.31 C:1.77 G:-23.1%	L:0.24 C:0.23 G:-4.7%	L:2.77 C:2.21 G:-20.0%	L:0.42 C:0.12 G:-72.4%	L:1.84 C:2.02 G:10.3%	L:0.03 C:0.03 G:-19.4%	L:0.66 C:0.21 G:-67.3%
ODM1 L:3.07 C:2.23 G:-27.4%	L:0.05 C:0.04 G:-13.4%	L:0.08 C:0.06 G:-22.1%	L:1.16 C:0.76 G:-34.8%	L:0.06 C:0.07 G:14.3%	L:-0.02 C:0.35 G:-1530.2%	L:0.12 C:0.17 G:49.1%	L:1.08 C:0.45 G:-58.1%	L:0.01 C:0.00 G:-50.7%	L:0.55 C:0.32 G:-40.8%

Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPT1 L:9.56 C:6.44 G:-32.7%	L:0.12 C:0.08 G:-33.7%	L:0.53 C:0.20 G:-62.0%	L:2.34 C:0.90 G:-61.3%	L:0.14 C:0.17 G:19.1%	L:2.21 C:2.03 G:-7.9%	L:0.84 C:0.79 G:-6.1%	L:2.91 C:2.18 G:-25.1%	L:0.03 C:0.03 G:0.3%	L:0.46 C:0.06 G:-87.0%
CBM1 L:8.53 C:5.36 G:-37.2%	L:0.09 C:0.10 G:13.0%	L:0.21 C:0.44 G:106.9%	L:3.79 C:0.94 G:-75.2%	L:0.03 C:0.08 G:164.2%	L:1.52 C:1.82 G:20.0%	L:0.48 C:0.49 G:2.1%	L:2.34 C:0.98 G:-57.9%	L:0.02 C:0.01 G:-24.8%	L:0.05 C:0.49 G:797.7%
NTM1 L:5.56 C:3.24 G:-41.6%	L:0.07 C:0.00 G:-94.1%	L:0.19 C:0.10 G:-46.3%	L:1.13 C:0.74 G:-34.5%	L:0.00 C:0.04 G:0.0%	L:2.95 C:1.13 G:-61.5%	L:0.64 C:0.43 G:-33.2%	L:0.54 C:0.78 G:43.9%	L:0.02 C:0.01 G:-55.0%	L:0.00 C:0.00 G:0.0%
MDU5 L:9.57 C:4.73 G:-50.6%	L:0.08 C:0.04 G:-42.8%	L:0.76 C:0.50 G:-34.8%	L:2.83 C:0.85 G:-69.9%	L:0.18 C:0.11 G:-40.1%	L:2.81 C:1.97 G:-29.8%	L:0.81 C:0.55 G:-32.4%	L:2.06 C:0.69 G:-66.6%	L:0.04 C:0.02 G:-54.0%	L:0.00 C:0.00 G:0.0%
KRR1 L:5.86 C:2.57 G:-56.1%	L:0.03 C:0.04 G:35.0%	L:0.16 C:0.08 G:-50.3%	L:0.08 C:0.48 G:508.1%	L:0.04 C:0.05 G:11.1%	L:1.36 C:0.62 G:-54.4%	L:0.41 C:0.39 G:-6.3%	L:3.54 C:0.91 G:-74.2%	L:0.04 C:0.00 G:-90.9%	L:0.19 C:0.00 G:-100.0%
BTU1 L:4.11 C:1.79 G:-56.5%	L:0.01 C:0.01 G:58.8%	L:0.04 C:0.03 G:-11.3%	L:1.76 C:0.38 G:-78.7%	L:0.11 C:0.07 G:-32.5%	L:0.42 C:0.58 G:37.3%	L:0.23 C:0.24 G:3.7%	L:1.34 C:0.47 G:-65.0%	L:0.01 C:0.01 G:49.2%	L:0.20 C:0.00 G:-100.0%
TRICHY-01									
L:211.15 C:270.19 G:28.0%	L:1.82 C:1.67 G:-7.8%	L:6.24 C:6.40 G:2.6%	L:59.30 C:61.43 G:3.6%	L:1.55 C:3.05 G:96.9%	L:47.95 C:53.24 G:11.0%	L:10.48 C:13.75 G:31.1%	L:74.75 C:120.00 G:60.5%	L:0.65 C:0.60 G:-8.1%	L:8.41 C:10.05 G:19.4%
PDK1 L:3.97 C:7.99 G:101.3%	L:0.04 C:0.02 G:-47.9%	L:0.24 C:0.11 G:-52.9%	L:0.09 C:2.14 G:2259.1%	L:0.01 C:0.26 G:4587.8%	L:1.52 C:1.17 G:-23.3%	L:0.37 C:0.61 G:64.6%	L:1.69 C:3.67 G:117.9%	L:0.02 C:0.01 G:-31.8%	L:0.00 C:0.00 G:0.0%
TRY1 L:45.46 C:85.41 G:87.9%	L:0.19 C:0.24 G:30.9%	L:0.60 C:0.83 G:37.8%	L:14.78 C:15.94 G:7.9%	L:0.31 C:0.67 G:113.0%	L:10.18 C:13.59 G:33.6%	L:1.70 C:1.80 G:6.1%	L:15.30 C:49.80 G:225.4%	L:0.13 C:0.16 G:19.4%	L:2.27 C:2.38 G:5.1%
TYR1 L:8.83 C:14.28 G:61.7%	L:0.09 C:0.15 G:68.8%	L:0.07 C:0.05 G:-20.7%	L:3.62 C:6.13 G:69.3%	L:0.02 C:0.12 G:511.5%	L:1.51 C:2.18 G:44.1%	L:0.51 C:0.33 G:-35.9%	L:2.25 C:5.22 G:131.6%	L:0.01 C:0.01 G:2.4%	L:0.75 C:0.09 G:-88.3%
TTP1 L:4.67 C:7.20 G:54.3%	L:0.14 C:0.16 G:16.7%	L:0.04 C:0.17 G:332.6%	L:2.21 C:3.72 G:68.3%	L:0.08 C:0.17 G:119.5%	L:0.40 C:1.00 G:147.1%	L:0.31 C:0.26 G:-16.2%	L:1.09 C:1.03 G:-4.8%	L:0.01 C:0.01 G:55.2%	L:0.41 C:0.69 G:70.4%
NGT1 L:6.95 C:10.11 G:45.5%	L:0.05 C:0.07 G:30.5%	L:0.42 C:0.29 G:-31.4%	L:1.37 C:1.86 G:35.8%	L:0.01 C:0.15 G:2276.6%	L:2.68 C:1.93 G:-28.2%	L:0.38 C:1.23 G:226.8%	L:2.01 C:4.14 G:105.8%	L:0.03 C:0.03 G:-7.0%	L:0.00 C:0.42 G:0.0%
ORU1 L:4.71 C:6.47 G:37.5%	L:0.08 C:0.09 G:10.4%	L:0.09 C:0.06 G:-33.6%	L:2.20 C:2.79 G:26.8%	L:0.05 C:0.14 G:156.0%	L:0.72 C:0.97 G:35.5%	L:0.20 C:0.29 G:42.2%	L:1.29 C:2.04 G:58.3%	L:0.01 C:0.02 G:37.5%	L:0.06 C:0.07 G:23.1%
TVR2 L:8.02 C:11.00 G:37.2%	L:0.07 C:0.11 G:47.8%	L:0.48 C:0.32 G:-33.0%	L:2.28 C:2.46 G:7.9%	L:0.01 C:0.01 G:84.3%	L:1.11 C:2.00 G:79.6%	L:0.55 C:0.66 G:19.0%	L:2.07 C:4.93 G:138.0%	L:0.03 C:0.02 G:-14.4%	L:1.41 C:0.48 G:-65.8%
MDI1 L:6.94 C:9.43 G:35.9%	L:0.09 C:0.04 G:-56.5%	L:0.58 C:0.29 G:-49.3%	L:2.34 C:0.44 G:-81.1%	L:0.03 C:0.10 G:303.6%	L:0.50 C:2.90 G:474.9%	L:0.55 C:0.97 G:76.7%	L:2.53 C:4.25 G:67.9%	L:0.02 C:0.02 G:7.0%	L:0.30 C:0.41 G:38.2%
MVM1 L:10.19 C:13.63 G:33.8%	L:0.07 C:0.06 G:-6.3%	L:0.26 C:0.61 G:136.0%	L:2.17 C:1.65 G:-24.0%	L:0.07 C:0.11 G:60.4%	L:2.00 C:4.06 G:103.2%	L:0.70 C:1.77 G:151.6%	L:4.22 C:3.80 G:-9.9%	L:0.04 C:0.06 G:26.9%	L:0.67 C:1.52 G:127.4%

TN Product Manager A2A Report 03/09/2025 11:56 PM



Information:

LMTD : 01-09-2024 To 03-09-2024
MTD : 01-09-2025 To 03-09-2025

LMTD Sales
1,950.78 L

MTD Sales
1,980.73 L

Growth
1.54 %

A2A Growth
-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR2 L:11.60 C:15.29 G:31.9%	L:0.13 C:0.07 G:-47.9%	L:0.88 C:0.38 G:-56.9%	L:3.46 C:3.56 G:2.8%	L:0.20 C:0.17 G:-16.6%	L:3.41 C:3.27 G:-4.0%	L:0.57 C:0.82 G:43.5%	L:2.82 C:6.24 G:121.5%	L:0.03 C:0.02 G:-43.3%	L:0.11 C:0.78 G:638.7%
TRY2 L:4.97 C:6.46 G:30.1%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.02 G:-41.4%	L:0.00 C:0.35 G:0.0%	L:0.05 C:0.04 G:-27.9%	L:1.52 C:0.41 G:-72.7%	L:0.05 C:0.09 G:78.8%	L:3.05 C:5.54 G:81.7%	L:0.04 C:0.01 G:-66.6%	L:0.22 C:0.00 G:-100.0%
AYR1 L:5.41 C:6.44 G:19.1%	L:0.03 C:0.08 G:177.2%	L:0.05 C:0.06 G:13.5%	L:1.44 C:1.79 G:23.9%	L:0.02 C:0.13 G:593.7%	L:1.46 C:1.76 G:20.9%	L:0.22 C:0.34 G:51.2%	L:1.87 C:1.98 G:6.1%	L:0.01 C:0.00 G:-84.4%	L:0.30 C:0.29 G:-3.1%
KIK1 L:4.84 C:5.64 G:16.6%	L:0.09 C:0.01 G:-91.6%	L:0.04 C:0.09 G:103.1%	L:0.90 C:0.38 G:-58.1%	L:0.01 C:0.03 G:170.8%	L:1.04 C:1.66 G:60.6%	L:0.17 C:0.59 G:250.4%	L:2.26 C:2.85 G:26.5%	L:0.03 C:0.03 G:13.2%	L:0.31 C:0.00 G:-100.0%
APM1 L:3.42 C:3.84 G:12.3%	L:0.03 C:0.02 G:-30.3%	L:0.04 C:0.08 G:89.9%	L:0.77 C:0.57 G:-26.9%	L:0.02 C:0.08 G:303.4%	L:0.75 C:1.36 G:80.6%	L:0.26 C:0.14 G:-46.4%	L:1.46 C:1.28 G:-12.0%	L:0.01 C:0.01 G:34.8%	L:0.08 C:0.31 G:296.3%
KRN1 L:3.26 C:3.60 G:10.5%	L:0.05 C:0.14 G:159.1%	L:0.04 C:0.08 G:95.6%	L:1.69 C:2.46 G:45.4%	L:0.06 C:0.04 G:-33.7%	L:0.56 C:0.67 G:20.5%	L:0.25 C:0.10 G:-60.9%	L:0.61 C:0.12 G:-81.0%	L:0.00 C:0.00 G:-56.4%	L:0.00 C:0.00 G:0.0%
JKM1 L:4.95 C:4.97 G:0.4%	L:0.12 C:0.07 G:-44.6%	L:0.19 C:0.32 G:69.0%	L:1.96 C:2.06 G:5.0%	L:0.03 C:0.07 G:152.5%	L:1.16 C:0.60 G:-48.0%	L:0.22 C:0.45 G:103.3%	L:1.26 C:1.15 G:-8.3%	L:0.01 C:0.01 G:-22.9%	L:0.00 C:0.24 G:0.0%
TVR1 L:4.12 C:4.06 G:-1.6%	L:0.14 C:0.01 G:-89.3%	L:0.36 C:0.41 G:13.5%	L:0.45 C:1.02 G:126.2%	L:0.04 C:0.06 G:58.2%	L:1.29 C:0.90 G:-30.2%	L:0.13 C:0.08 G:-40.5%	L:1.62 C:1.56 G:-3.5%	L:0.01 C:0.01 G:5.1%	L:0.08 C:0.00 G:-100.0%
TNJ2 L:14.11 C:13.41 G:-4.9%	L:0.08 C:0.08 G:10.6%	L:0.34 C:0.67 G:98.1%	L:2.58 C:2.62 G:1.6%	L:0.09 C:0.14 G:54.4%	L:2.91 C:3.21 G:10.2%	L:0.76 C:0.95 G:23.7%	L:6.09 C:4.45 G:-26.9%	L:0.03 C:0.04 G:40.5%	L:1.23 C:1.25 G:2.0%
PTK1 L:12.50 C:11.80 G:-5.6%	L:0.06 C:0.02 G:-60.1%	L:0.45 C:0.59 G:28.8%	L:1.54 C:2.47 G:60.3%	L:0.16 C:0.12 G:-29.1%	L:2.75 C:1.91 G:-30.5%	L:0.52 C:0.46 G:-10.4%	L:6.84 C:5.47 G:-20.0%	L:0.04 C:0.03 G:-30.9%	L:0.13 C:0.72 G:465.6%
MSI1 L:6.74 C:5.64 G:-16.3%	L:0.10 C:0.12 G:19.2%	L:0.00 C:0.13 G:0.0%	L:2.79 C:1.41 G:-49.4%	L:0.10 C:0.11 G:7.4%	L:1.90 C:1.36 G:-28.5%	L:0.35 C:0.34 G:-3.1%	L:1.41 C:2.16 G:52.6%	L:0.02 C:0.02 G:9.9%	L:0.07 C:0.00 G:-95.4%
PBR1 L:3.84 C:2.87 G:-25.3%	L:0.04 C:0.03 G:-10.8%	L:0.27 C:0.03 G:-87.4%	L:0.80 C:0.37 G:-53.9%	L:0.01 C:0.05 G:489.7%	L:1.64 C:1.18 G:-27.9%	L:0.26 C:0.33 G:26.2%	L:1.04 C:0.87 G:-16.4%	L:0.02 C:0.01 G:-63.4%	L:-0.23 C:0.00 G:-100.0%
KUM1 L:14.12 C:9.89 G:-30.0%	L:0.01 C:0.04 G:405.6%	L:0.47 C:0.15 G:-67.8%	L:3.99 C:3.22 G:-19.3%	L:0.08 C:0.27 G:248.6%	L:3.31 C:1.93 G:-41.6%	L:0.86 C:0.53 G:-38.1%	L:5.21 C:3.52 G:-32.5%	L:0.05 C:0.03 G:-37.5%	L:0.16 C:0.20 G:29.0%
TNJ1 L:17.55 C:10.73 G:-38.9%	L:0.14 C:0.05 G:-66.5%	L:0.28 C:0.64 G:128.3%	L:5.85 C:2.02 G:-65.4%	L:0.12 C:0.05 G:-60.0%	L:3.63 C:3.21 G:-11.6%	L:0.59 C:0.62 G:5.5%	L:6.78 C:3.92 G:-42.1%	L:0.04 C:0.03 G:-22.9%	L:0.12 C:0.18 G:54.7%
WEST-01									
L:147.03 C:130.23 G:-11.4%	L:1.53 C:1.74 G:13.5%	L:4.72 C:4.93 G:4.6%	L:31.41 C:35.73 G:13.8%	L:1.80 C:1.46 G:-19.2%	L:51.85 C:38.05 G:-26.6%	L:12.90 C:12.09 G:-6.3%	L:36.02 C:29.93 G:-16.9%	L:0.42 C:0.34 G:-19.0%	L:6.38 C:5.96 G:-6.5%
ANR1 L:0.56 C:1.70 G:206.9%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.04 G:0.0%	L:0.12 C:0.19 G:54.3%	L:0.00 C:0.00 G:0.0%	L:0.33 C:0.81 G:143.1%	L:0.02 C:0.34 G:1377.2%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.00 G:234.3%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PPI1 L:1.97 C:5.81 G:194.8%	L:0.05 C:0.10 G:100.2%	L:0.07 C:0.09 G:25.0%	L:0.85 C:2.33 G:173.5%	L:0.03 C:0.15 G:451.0%	L:0.35 C:1.25 G:255.1%	L:0.29 C:0.46 G:59.3%	L:0.27 C:0.51 G:84.9%	L:0.00 C:0.01 G:155.7%	L:0.06 C:0.92 G:1536.3%
KGI1 L:5.27 C:7.71 G:46.3%	L:0.39 C:0.12 G:-70.6%	L:0.11 C:0.12 G:12.4%	L:2.90 C:4.07 G:40.4%	L:0.09 C:0.05 G:-42.5%	L:0.57 C:1.10 G:94.8%	L:0.10 C:0.27 G:162.5%	L:0.62 C:1.15 G:85.3%	L:0.00 C:0.00 G:0.0%	L:0.48 C:0.82 G:69.5%
UMP1 L:3.22 C:4.50 G:39.9%	L:0.02 C:0.02 G:-6.0%	L:0.02 C:0.03 G:23.6%	L:0.66 C:0.13 G:-80.1%	L:0.01 C:0.01 G:1.4%	L:1.12 C:1.78 G:58.5%	L:0.58 C:0.17 G:-70.7%	L:0.80 C:2.34 G:192.2%	L:0.01 C:0.03 G:180.2%	L:0.00 C:0.00 G:0.0%
MPM1 L:3.32 C:4.60 G:38.5%	L:0.02 C:0.07 G:311.4%	L:0.07 C:0.34 G:357.3%	L:0.28 C:0.72 G:157.8%	L:0.01 C:0.05 G:281.8%	L:1.61 C:1.23 G:-23.7%	L:0.63 C:0.72 G:13.6%	L:0.63 C:0.58 G:-7.7%	L:0.01 C:0.01 G:-1.8%	L:0.06 C:0.89 G:1513.4%
SNR1 L:6.01 C:7.38 G:22.8%	L:0.01 C:0.04 G:196.1%	L:0.27 C:0.48 G:79.6%	L:1.42 C:0.32 G:-77.5%	L:0.03 C:0.02 G:-36.5%	L:3.16 C:4.32 G:36.8%	L:0.67 C:1.02 G:51.8%	L:0.43 C:0.95 G:123.6%	L:0.02 C:0.02 G:14.9%	L:0.00 C:0.21 G:0.0%
CNR1 L:3.21 C:3.89 G:21.4%	L:0.03 C:0.14 G:361.8%	L:0.03 C:0.00 G:-100.0%	L:0.88 C:2.13 G:143.3%	L:0.07 C:0.09 G:33.2%	L:0.47 C:0.90 G:90.9%	L:0.03 C:0.36 G:1307.1%	L:1.12 C:0.27 G:-76.0%	L:0.00 C:0.00 G:0.0%	L:0.58 C:0.00 G:-100.0%
SYM2 L:4.27 C:4.68 G:9.5%	L:0.06 C:0.02 G:-65.6%	L:0.09 C:0.18 G:93.6%	L:1.76 C:0.31 G:-82.3%	L:0.01 C:0.05 G:332.4%	L:0.85 C:1.54 G:81.4%	L:0.30 C:0.50 G:69.2%	L:0.87 C:1.63 G:86.9%	L:0.01 C:0.02 G:100.9%	L:0.32 C:0.43 G:34.5%
SUL1 L:3.11 C:3.40 G:9.2%	L:0.04 C:0.01 G:-61.3%	L:0.03 C:0.22 G:600.5%	L:0.66 C:0.25 G:-62.7%	L:0.05 C:0.11 G:119.7%	L:1.16 C:1.80 G:55.8%	L:0.69 C:0.50 G:-27.9%	L:0.48 C:0.51 G:5.4%	L:0.01 C:0.01 G:-15.4%	L:0.00 C:0.00 G:0.0%
AVI1 L:3.52 C:3.76 G:6.8%	L:0.04 C:0.04 G:20.7%	L:0.15 C:0.09 G:-40.1%	L:1.11 C:1.27 G:14.4%	L:0.00 C:0.05 G:1564.7%	L:0.90 C:0.97 G:7.6%	L:0.32 C:0.40 G:23.4%	L:0.94 C:0.84 G:-11.2%	L:0.01 C:0.01 G:93.6%	L:0.06 C:0.10 G:79.7%
PDM1 L:2.45 C:2.59 G:5.8%	L:0.06 C:0.01 G:-87.1%	L:0.02 C:0.04 G:137.7%	L:0.51 C:0.52 G:1.1%	L:0.00 C:0.03 G:1122.2%	L:1.30 C:0.93 G:-28.7%	L:0.35 C:0.06 G:-83.2%	L:0.20 C:0.61 G:207.6%	L:0.01 C:0.01 G:5.9%	L:0.00 C:0.39 G:0.0%
GDR1 L:4.65 C:4.49 G:-3.5%	L:0.04 C:0.54 G:1190.8%	L:0.08 C:0.15 G:86.3%	L:1.44 C:1.95 G:35.7%	L:0.02 C:0.03 G:96.4%	L:1.49 C:0.74 G:-50.3%	L:0.01 C:0.02 G:129.9%	L:1.48 C:0.89 G:-40.0%	L:0.00 C:0.00 G:-100.0%	L:0.10 C:0.18 G:81.9%
GBM1 L:4.25 C:4.07 G:-4.0%	L:0.05 C:0.02 G:-53.7%	L:0.00 C:0.00 G:0.0%	L:1.00 C:1.09 G:8.8%	L:0.00 C:0.13 G:0.0%	L:2.01 C:1.13 G:-43.6%	L:0.26 C:0.14 G:-45.6%	L:0.90 C:1.34 G:48.3%	L:0.03 C:0.02 G:-34.8%	L:0.00 C:0.21 G:0.0%
CBE2 L:25.10 C:21.45 G:-14.5%	L:0.17 C:0.13 G:-22.2%	L:0.73 C:1.09 G:48.4%	L:3.81 C:4.48 G:17.6%	L:0.35 C:0.21 G:-40.3%	L:9.73 C:7.03 G:-27.8%	L:1.58 C:2.38 G:50.5%	L:7.12 C:5.99 G:-15.9%	L:0.12 C:0.05 G:-62.2%	L:1.47 C:0.10 G:-93.2%
PLI1 L:8.98 C:7.64 G:-14.9%	L:0.06 C:0.04 G:-22.2%	L:0.11 C:0.96 G:756.1%	L:1.82 C:0.61 G:-66.7%	L:0.09 C:0.19 G:104.1%	L:4.08 C:2.86 G:-30.0%	L:1.37 C:0.36 G:-73.9%	L:1.28 C:2.19 G:70.9%	L:0.02 C:0.02 G:-8.3%	L:0.14 C:0.42 G:197.5%
KGM1 L:3.31 C:2.81 G:-15.1%	L:0.03 C:0.03 G:12.9%	L:0.04 C:0.00 G:-100.0%	L:1.45 C:0.79 G:-45.3%	L:0.10 C:0.02 G:-77.2%	L:1.19 C:1.08 G:-9.2%	L:0.22 C:0.60 G:170.9%	L:0.16 C:0.16 G:2.3%	L:0.01 C:0.01 G:106.2%	L:0.11 C:0.11 G:-3.7%
KMR1 L:16.66 C:13.39 G:-19.7%	L:0.07 C:0.16 G:118.1%	L:0.66 C:0.33 G:-49.7%	L:0.98 C:5.62 G:471.6%	L:0.25 C:0.07 G:-70.2%	L:6.19 C:2.92 G:-52.9%	L:1.63 C:0.83 G:-48.8%	L:5.56 C:3.29 G:-40.8%	L:0.03 C:0.05 G:73.1%	L:1.30 C:0.11 G:-91.4%
CBE1 L:3.91 C:3.05 G:-21.9%	L:0.00 C:0.05 G:876.2%	L:0.23 C:0.07 G:-71.0%	L:0.22 C:0.56 G:160.5%	L:0.02 C:0.09 G:333.4%	L:2.04 C:0.94 G:-54.2%	L:0.47 C:0.55 G:16.7%	L:0.84 C:0.69 G:-17.3%	L:0.02 C:0.01 G:-50.7%	L:0.07 C:0.10 G:48.5%

Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TPR1 L:8.32 C:6.29 G:-24.4%	L:0.04 C:0.06 G:44.7%	L:0.12 C:0.19 G:52.2%	L:1.41 C:2.62 G:86.5%	L:0.13 C:0.00 G:-97.8%	L:3.18 C:0.90 G:-71.6%	L:0.65 C:0.29 G:-54.9%	L:2.13 C:1.59 G:-25.4%	L:0.03 C:0.02 G:-48.0%	L:0.62 C:0.61 G:-0.9%
CBE3 L:2.16 C:1.56 G:-28.1%	L:0.01 C:0.03 G:169.6%	L:0.23 C:0.03 G:-87.8%	L:0.08 C:0.29 G:258.8%	L:0.00 C:0.03 G:0.0%	L:1.03 C:0.49 G:-51.8%	L:0.43 C:0.11 G:-73.7%	L:0.38 C:0.45 G:20.3%	L:0.01 C:0.01 G:-1.6%	L:0.00 C:0.11 G:0.0%
DPM2 L:5.60 C:3.55 G:-36.5%	L:0.04 C:0.01 G:-69.0%	L:0.22 C:0.09 G:-58.9%	L:0.88 C:1.60 G:81.6%	L:0.01 C:0.05 G:351.2%	L:1.58 C:0.91 G:-42.5%	L:0.42 C:0.50 G:17.0%	L:2.00 C:0.39 G:-80.4%	L:0.02 C:0.01 G:-50.2%	L:0.42 C:0.00 G:-100.0%
UAM1 L:10.57 C:6.56 G:-38.0%	L:0.06 C:0.07 G:9.4%	L:0.69 C:0.09 G:-86.4%	L:2.67 C:3.15 G:18.0%	L:0.39 C:0.03 G:-91.5%	L:1.53 C:1.07 G:-30.0%	L:0.55 C:0.48 G:-13.4%	L:4.19 C:1.48 G:-64.8%	L:0.00 C:0.00 G:0.0%	L:0.49 C:0.19 G:-62.3%
CBE4 L:6.54 C:2.77 G:-57.6%	L:0.05 C:0.00 G:-92.2%	L:0.68 C:0.02 G:-97.5%	L:0.76 C:0.06 G:-91.9%	L:0.08 C:0.00 G:-100.0%	L:3.19 C:0.93 G:-71.0%	L:0.88 C:0.87 G:-1.9%	L:0.75 C:0.88 G:18.2%	L:0.03 C:0.01 G:-63.2%	L:0.10 C:0.00 G:-100.0%
TPR2 L:10.08 C:2.56 G:-74.6%	L:0.11 C:0.03 G:-74.3%	L:0.06 C:0.30 G:379.3%	L:3.74 C:0.66 G:-82.2%	L:0.07 C:0.00 G:-105.1%	L:2.79 C:0.43 G:-84.5%	L:0.45 C:0.18 G:-59.7%	L:2.85 C:0.88 G:-69.3%	L:0.01 C:0.01 G:9.0%	L:0.00 C:0.07 G:0.0%
WEST-02									
L:195.51 C:162.31 G:-17.0%	L:2.22 C:1.83 G:-17.8%	L:5.00 C:4.70 G:-5.9%	L:70.25 C:65.04 G:-7.4%	L:1.28 C:1.51 G:17.9%	L:50.19 C:38.97 G:-22.4%	L:10.01 C:10.01 G:0.0%	L:51.07 C:32.71 G:-35.9%	L:0.58 C:0.44 G:-24.0%	L:4.90 C:7.10 G:44.9%
SGI1 L:3.13 C:6.42 G:104.9%	L:0.04 C:0.08 G:126.6%	L:0.00 C:0.44 G:0.0%	L:1.21 C:1.75 G:44.4%	L:0.00 C:0.05 G:0.0%	L:0.63 C:2.07 G:228.7%	L:0.06 C:0.29 G:365.5%	L:0.89 C:1.72 G:93.8%	L:0.00 C:0.02 G:0.0%	L:0.31 C:0.00 G:-100.0%
PMP1 L:3.55 C:6.41 G:80.5%	L:0.06 C:0.13 G:140.9%	L:0.05 C:0.08 G:47.8%	L:2.38 C:5.33 G:124.1%	L:0.04 C:0.02 G:-35.2%	L:0.26 C:0.17 G:-35.1%	L:0.12 C:0.35 G:193.4%	L:0.64 C:0.02 G:-96.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.30 G:0.0%
PLC1 L:2.67 C:4.77 G:78.7%	L:0.04 C:0.04 G:-1.2%	L:0.04 C:0.00 G:-100.0%	L:1.23 C:3.11 G:152.9%	L:0.04 C:0.00 G:-93.5%	L:0.16 C:0.81 G:411.8%	L:0.29 C:0.15 G:-49.4%	L:0.75 C:0.64 G:-14.4%	L:0.01 C:0.01 G:97.0%	L:0.11 C:0.00 G:-100.0%
HRR1 L:4.00 C:7.03 G:76.1%	L:0.11 C:0.16 G:45.8%	L:0.06 C:0.14 G:119.9%	L:2.52 C:5.46 G:116.6%	L:0.02 C:0.03 G:84.1%	L:0.74 C:0.29 G:-61.6%	L:0.26 C:0.09 G:-65.5%	L:0.28 C:0.28 G:-0.6%	L:0.00 C:0.01 G:146.8%	L:0.00 C:0.58 G:36114.3%
VKL1 L:4.52 C:6.33 G:40.0%	L:0.07 C:0.09 G:39.4%	L:0.10 C:0.10 G:0.2%	L:1.40 C:1.97 G:40.5%	L:0.05 C:0.14 G:171.4%	L:0.88 C:1.45 G:63.6%	L:0.15 C:0.34 G:121.1%	L:1.85 C:2.17 G:17.6%	L:0.02 C:0.02 G:43.8%	L:0.00 C:0.04 G:0.0%
KVP1 L:3.01 C:3.60 G:19.3%	L:0.07 C:0.01 G:-82.5%	L:0.25 C:0.29 G:16.4%	L:1.48 C:0.32 G:-78.2%	L:0.00 C:0.02 G:402.9%	L:0.01 C:2.17 G:30682.3%	L:0.10 C:0.46 G:346.8%	L:0.77 C:0.13 G:-83.2%	L:0.00 C:0.01 G:236.4%	L:0.33 C:0.18 G:-44.2%
ATU1 L:6.52 C:7.20 G:10.4%	L:0.07 C:0.05 G:-18.3%	L:0.13 C:0.17 G:31.7%	L:3.43 C:4.37 G:27.4%	L:0.01 C:0.03 G:170.0%	L:1.55 C:1.13 G:-27.0%	L:0.04 C:0.40 G:915.3%	L:1.28 C:1.03 G:-19.2%	L:0.01 C:0.01 G:-6.4%	L:0.00 C:0.00 G:0.0%
DPR1 L:2.39 C:2.49 G:4.0%	L:0.01 C:0.03 G:262.0%	L:0.09 C:0.25 G:182.9%	L:1.67 C:0.59 G:-64.7%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.87 G:506.4%	L:0.28 C:0.32 G:13.9%	L:0.20 C:0.10 G:-47.7%	L:0.00 C:0.01 G:232.6%	L:0.00 C:0.32 G:0.0%
SLM1 L:17.87 C:17.66 G:-1.2%	L:0.13 C:0.09 G:-28.4%	L:0.28 C:0.15 G:-46.8%	L:7.99 C:8.12 G:1.7%	L:0.05 C:0.14 G:188.4%	L:4.11 C:4.08 G:-0.6%	L:0.46 C:0.78 G:67.5%	L:4.60 C:3.47 G:-24.6%	L:0.04 C:0.03 G:-23.1%	L:0.22 C:0.81 G:266.5%



Information:

LMTD : 01-09-2024 To 03-09-2024

MTD : 01-09-2025 To 03-09-2025

LMTD Sales

1,950.78 L

MTD Sales

1,980.73 L

Growth

1.54 %

A2A Growth

-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRM1 L:9.20 C:8.86 G:-3.7%	L:0.07 C:0.08 G:13.3%	L:0.15 C:0.50 G:240.9%	L:3.84 C:4.19 G:9.2%	L:0.06 C:0.08 G:30.0%	L:2.23 C:1.89 G:-15.1%	L:0.58 C:0.70 G:20.7%	L:2.03 C:1.34 G:-34.1%	L:0.04 C:0.02 G:-42.1%	L:0.21 C:0.05 G:-77.0%
OML1 L:8.84 C:8.48 G:-4.1%	L:0.09 C:0.07 G:-19.2%	L:0.04 C:0.10 G:129.2%	L:2.64 C:4.22 G:59.8%	L:0.06 C:0.19 G:214.2%	L:2.65 C:1.58 G:-40.1%	L:0.18 C:0.37 G:102.2%	L:3.14 C:1.43 G:-54.2%	L:0.04 C:0.01 G:-62.5%	L:0.00 C:0.49 G:0.0%
ERD2 L:9.58 C:8.76 G:-8.6%	L:0.06 C:0.02 G:-63.2%	L:0.35 C:0.70 G:96.9%	L:1.45 C:0.68 G:-52.7%	L:0.24 C:0.03 G:-86.7%	L:1.77 C:2.66 G:50.0%	L:0.65 C:0.83 G:27.8%	L:4.72 C:2.99 G:-36.7%	L:0.04 C:0.03 G:-27.9%	L:0.30 C:0.82 G:175.3%
BMD1 L:4.50 C:3.60 G:-19.9%	L:0.06 C:0.06 G:12.8%	L:0.08 C:0.08 G:-5.7%	L:1.07 C:2.02 G:89.5%	L:0.01 C:0.04 G:205.1%	L:1.27 C:0.73 G:-42.9%	L:0.51 C:0.15 G:-70.1%	L:1.48 C:0.52 G:-64.7%	L:0.02 C:0.01 G:-77.0%	L:0.00 C:0.00 G:0.0%
HSR1 L:10.62 C:8.38 G:-21.1%	L:0.07 C:0.10 G:50.1%	L:0.53 C:0.14 G:-73.6%	L:2.97 C:4.41 G:48.7%	L:0.01 C:0.06 G:462.9%	L:2.89 C:2.13 G:-26.1%	L:0.92 C:0.50 G:-45.6%	L:3.09 C:0.76 G:-75.3%	L:0.00 C:0.02 G:0.0%	L:0.15 C:0.25 G:64.2%
VPD1 L:9.30 C:7.18 G:-22.8%	L:0.09 C:0.05 G:-35.6%	L:0.20 C:0.07 G:-63.5%	L:3.26 C:2.58 G:-20.8%	L:0.07 C:0.06 G:-13.6%	L:2.53 C:1.41 G:-44.4%	L:0.21 C:0.53 G:157.9%	L:2.59 C:2.29 G:-11.6%	L:0.03 C:0.02 G:-49.6%	L:0.32 C:0.16 G:-50.6%
RSP1 L:5.32 C:4.08 G:-23.3%	L:0.09 C:0.06 G:-39.6%	L:0.20 C:0.06 G:-71.7%	L:1.90 C:0.63 G:-67.0%	L:0.03 C:0.05 G:67.1%	L:0.70 C:1.77 G:152.6%	L:0.20 C:0.35 G:79.4%	L:2.02 C:0.56 G:-72.1%	L:0.02 C:0.02 G:-20.1%	L:0.14 C:0.58 G:300.1%
TCG1 L:3.92 C:3.00 G:-23.6%	L:0.05 C:0.05 G:-4.0%	L:0.20 C:0.04 G:-80.5%	L:0.96 C:0.74 G:-23.1%	L:0.01 C:0.00 G:-100.0%	L:1.24 C:1.22 G:-1.2%	L:0.05 C:0.13 G:160.9%	L:1.40 C:0.81 G:-42.1%	L:0.01 C:0.01 G:-53.5%	L:0.00 C:0.00 G:0.0%
PDR1 L:4.19 C:2.88 G:-31.2%	L:0.03 C:0.01 G:-69.0%	L:0.12 C:0.08 G:-38.7%	L:1.55 C:0.48 G:-68.8%	L:0.01 C:0.03 G:348.2%	L:1.15 C:0.89 G:-22.0%	L:0.09 C:0.15 G:65.0%	L:1.21 C:0.90 G:-25.7%	L:0.03 C:0.02 G:-17.6%	L:0.00 C:0.31 G:0.0%
HSR2 L:11.21 C:7.70 G:-31.3%	L:0.16 C:0.06 G:-63.5%	L:0.80 C:0.24 G:-69.8%	L:2.45 C:3.05 G:24.4%	L:0.04 C:0.02 G:-33.3%	L:4.34 C:1.43 G:-67.1%	L:0.67 C:0.37 G:-44.5%	L:2.76 C:2.44 G:-11.4%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.05 G:0.0%
EPI1 L:6.51 C:4.17 G:-36.0%	L:0.11 C:0.06 G:-46.0%	L:0.13 C:0.08 G:-35.9%	L:2.65 C:1.57 G:-40.8%	L:0.07 C:0.04 G:-36.2%	L:2.13 C:1.09 G:-49.0%	L:0.51 C:0.53 G:4.2%	L:0.88 C:0.78 G:-11.6%	L:0.03 C:0.02 G:-38.6%	L:0.00 C:0.00 G:0.0%
MTR1 L:8.62 C:5.38 G:-37.6%	L:0.15 C:0.12 G:-19.1%	L:0.15 C:0.10 G:-36.6%	L:3.29 C:2.83 G:-14.0%	L:0.18 C:0.03 G:-83.2%	L:1.70 C:1.53 G:-9.7%	L:0.38 C:0.37 G:-1.7%	L:1.96 C:0.37 G:-80.8%	L:0.02 C:0.02 G:-20.5%	L:0.80 C:0.00 G:-100.0%
EDP1 L:3.16 C:1.97 G:-37.7%	L:0.02 C:0.05 G:161.4%	L:0.00 C:0.02 G:0.0%	L:0.82 C:0.69 G:-16.3%	L:0.00 C:0.00 G:-39.2%	L:1.11 C:0.60 G:-45.7%	L:0.14 C:0.07 G:-47.3%	L:0.76 C:0.54 G:-29.4%	L:0.01 C:0.01 G:-65.0%	L:0.29 C:0.00 G:-100.0%
SLM3 L:7.97 C:4.46 G:-44.1%	L:0.06 C:0.06 G:2.6%	L:0.06 C:0.06 G:0.9%	L:4.35 C:1.03 G:-76.3%	L:0.02 C:0.06 G:208.3%	L:1.59 C:1.59 G:-0.2%	L:0.30 C:0.38 G:25.4%	L:1.26 C:1.17 G:-7.3%	L:0.02 C:0.01 G:-43.5%	L:0.28 C:0.08 G:-70.8%
DPR2 L:5.64 C:3.14 G:-44.3%	L:0.05 C:0.05 G:2.4%	L:0.03 C:0.12 G:315.1%	L:2.40 C:1.27 G:-47.0%	L:0.04 C:0.09 G:161.6%	L:1.89 C:0.35 G:-81.5%	L:0.43 C:0.33 G:-24.1%	L:0.29 C:0.93 G:223.8%	L:0.03 C:0.00 G:-86.2%	L:0.49 C:0.00 G:-100.0%
KRI1 L:7.81 C:4.28 G:-45.2%	L:0.09 C:0.05 G:-42.6%	L:0.05 C:0.28 G:482.7%	L:3.05 C:0.60 G:-80.3%	L:0.00 C:0.03 G:1173.4%	L:2.48 C:0.48 G:-80.6%	L:0.58 C:0.26 G:-55.4%	L:1.05 C:1.48 G:40.6%	L:0.00 C:0.01 G:0.0%	L:0.51 C:1.09 G:112.8%
SLM2 L:6.81 C:3.53 G:-48.1%	L:0.08 C:0.09 G:3.9%	L:0.33 C:0.00 G:-100.0%	L:1.38 C:1.19 G:-13.5%	L:0.08 C:0.03 G:-57.1%	L:3.01 C:0.72 G:-76.0%	L:0.46 C:0.25 G:-46.4%	L:1.43 C:1.01 G:-29.2%	L:0.04 C:0.02 G:-60.7%	L:0.00 C:0.22 G:0.0%



Information:

LMTD : 01-09-2024 To 03-09-2024
MTD : 01-09-2025 To 03-09-2025

LMTD Sales
1,950.78 L

MTD Sales
1,980.73 L

Growth
1.54 %

A2A Growth
-9.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:8.33 C:4.18 G:-49.8%	L:0.17 C:0.04 G:-74.3%	L:0.26 C:0.17 G:-35.1%	L:4.87 C:1.08 G:-77.9%	L:0.05 C:0.07 G:33.8%	L:1.72 C:2.09 G:22.1%	L:0.42 C:0.19 G:-55.4%	L:0.80 C:0.51 G:-36.7%	L:0.02 C:0.03 G:5.4%	L:0.00 C:0.00 G:0.0%
ERD1 L:11.11 C:4.58 G:-58.7%	L:0.06 C:0.02 G:-67.9%	L:0.25 C:0.21 G:-18.5%	L:0.98 C:0.58 G:-40.9%	L:0.04 C:0.08 G:114.0%	L:3.97 C:1.23 G:-69.0%	L:0.58 C:0.14 G:-75.8%	L:4.90 C:2.02 G:-58.8%	L:0.05 C:0.02 G:-62.4%	L:0.28 C:0.29 G:5.0%
KMM1 L:5.21 C:1.80 G:-65.5%	L:0.08 C:0.01 G:-85.9%	L:0.06 C:0.05 G:-26.6%	L:1.07 C:0.18 G:-83.3%	L:0.05 C:0.05 G:7.0%	L:1.36 C:0.53 G:-60.9%	L:0.36 C:0.21 G:-41.6%	L:2.04 C:0.28 G:-86.5%	L:0.03 C:0.01 G:-83.0%	L:0.15 C:0.48 G:224.6%