



Information:

LMTD : 01-12-2024 To 02-12-2024
MTD : 01-12-2025 To 02-12-2025

LMTD Sales
1,189.01 L

MTD Sales
995.58 L

Growth
-16.27 %

A2A Growth
-24.26 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:20.02 C:15.10 G:-24.6%	L:50.60 C:31.96 G:-36.8%	L:381.20 C:344.92 G:-9.5%	L:17.81 C:15.20 G:-14.6%	L:290.51 C:206.65 G:-28.9%	L:67.94 C:51.04 G:-24.9%	L:319.50 C:193.23 G:-39.5%	L:6.22 C:3.56 G:-42.7%	L:32.02 C:36.49 G:14.0%
CHENNAI-01									
L:182.56 C:104.69 G:-42.7%	L:3.93 C:1.73 G:-55.8%	L:8.54 C:4.16 G:-51.3%	L:58.39 C:36.29 G:-37.9%	L:2.86 C:2.03 G:-29.1%	L:39.44 C:27.15 G:-31.2%	L:8.52 C:3.95 G:-53.6%	L:54.76 C:24.63 G:-55.0%	L:0.96 C:0.24 G:-74.9%	L:5.16 C:4.52 G:-12.4%
TKM1 L:1.59 C:3.83 G:140.7%	L:0.05 C:0.06 G:27.4%	L:0.01 C:0.07 G:1097.0%	L:0.60 C:2.38 G:299.5%	L:0.04 C:0.10 G:149.1%	L:0.61 C:0.19 G:-68.5%	L:0.16 C:0.02 G:-85.6%	L:0.11 C:0.99 G:798.3%	L:0.01 C:0.01 G:-21.3%	L:0.00 C:0.00 G:0.0%
CH45 L:6.55 C:8.42 G:28.7%	L:0.09 C:0.10 G:5.4%	L:0.45 C:0.11 G:-74.4%	L:1.63 C:2.59 G:58.8%	L:0.09 C:0.14 G:60.9%	L:0.87 C:1.84 G:110.2%	L:0.56 C:0.10 G:-81.6%	L:2.77 C:2.49 G:-10.2%	L:0.03 C:0.01 G:-69.7%	L:0.06 C:1.05 G:1754.8%
SKL1 L:4.83 C:5.26 G:9.0%	L:0.09 C:0.05 G:-39.3%	L:0.22 C:0.01 G:-97.0%	L:1.80 C:1.52 G:-16.0%	L:0.00 C:0.00 G:0.0%	L:0.90 C:1.36 G:51.7%	L:0.13 C:0.21 G:57.8%	L:1.35 C:1.64 G:22.0%	L:0.03 C:0.00 G:-93.4%	L:0.31 C:0.48 G:52.5%
CH40 L:4.14 C:4.46 G:7.6%	L:0.22 C:0.55 G:150.4%	L:0.00 C:0.00 G:0.0%	L:2.97 C:3.90 G:31.3%	L:0.00 C:0.00 G:0.0%	L:0.57 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH26 L:1.46 C:1.49 G:1.8%	L:0.03 C:0.01 G:-59.8%	L:0.09 C:0.00 G:-100.0%	L:0.45 C:0.28 G:-38.0%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.90 G:560.1%	L:0.24 C:0.00 G:-100.0%	L:0.52 C:0.30 G:-41.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MRM1 L:3.14 C:3.10 G:-1.3%	L:0.06 C:0.07 G:22.6%	L:0.08 C:0.11 G:46.2%	L:0.99 C:0.85 G:-14.4%	L:0.01 C:0.09 G:1475.5%	L:0.57 C:0.82 G:45.7%	L:0.26 C:0.15 G:-40.5%	L:0.99 C:0.98 G:-1.0%	L:0.02 C:0.01 G:-24.1%	L:0.17 C:0.00 G:-100.0%
CH37 L:3.67 C:3.33 G:-9.4%	L:0.05 C:0.03 G:-30.3%	L:0.15 C:0.11 G:-25.3%	L:1.40 C:1.53 G:9.5%	L:0.06 C:0.22 G:260.4%	L:1.17 C:0.82 G:-30.4%	L:0.08 C:0.00 G:-100.0%	L:0.65 C:0.41 G:-36.3%	L:0.03 C:0.01 G:-66.7%	L:0.09 C:0.19 G:121.4%
CGL1 L:3.10 C:2.81 G:-9.4%	L:0.08 C:0.05 G:-39.0%	L:0.00 C:0.02 G:0.0%	L:1.96 C:1.16 G:-40.8%	L:0.12 C:0.00 G:-100.0%	L:0.32 C:0.55 G:69.9%	L:0.12 C:0.30 G:156.8%	L:0.49 C:0.71 G:44.4%	L:0.00 C:0.02 G:363.6%	L:0.00 C:0.00 G:0.0%
AVD1 L:5.64 C:4.38 G:-22.2%	L:0.03 C:0.07 G:97.9%	L:0.23 C:0.15 G:-36.8%	L:0.78 C:1.15 G:47.5%	L:0.08 C:0.09 G:15.7%	L:1.50 C:0.67 G:-55.2%	L:0.48 C:0.06 G:-88.3%	L:2.12 C:1.77 G:-16.6%	L:0.08 C:0.01 G:-84.4%	L:0.33 C:0.42 G:26.8%
GUD1 L:7.08 C:5.37 G:-24.1%	L:0.16 C:0.03 G:-84.3%	L:0.31 C:0.17 G:-44.8%	L:2.60 C:1.63 G:-37.3%	L:0.11 C:0.04 G:-65.2%	L:1.75 C:1.73 G:-1.4%	L:0.30 C:0.20 G:-34.5%	L:1.63 C:1.57 G:-3.6%	L:0.02 C:0.01 G:-34.4%	L:0.19 C:0.00 G:-100.0%
CH19 L:9.42 C:6.93 G:-26.5%	L:0.10 C:0.04 G:-64.6%	L:0.25 C:0.37 G:45.3%	L:1.84 C:2.88 G:56.4%	L:0.22 C:0.19 G:-15.2%	L:1.77 C:1.20 G:-32.2%	L:0.85 C:0.09 G:-89.5%	L:4.35 C:2.16 G:-50.4%	L:0.04 C:0.01 G:-74.0%	L:0.00 C:0.00 G:0.0%
CH35 L:3.40 C:2.33 G:-31.3%	L:0.05 C:0.01 G:-87.6%	L:0.31 C:0.19 G:-36.8%	L:1.50 C:0.68 G:-54.9%	L:0.04 C:0.12 G:197.2%	L:0.86 C:0.80 G:-7.5%	L:0.14 C:0.11 G:-16.5%	L:0.50 C:0.42 G:-14.8%	L:0.01 C:0.01 G:-8.5%	L:0.00 C:0.00 G:0.0%
CH16 L:11.53 C:7.79 G:-32.5%	L:0.11 C:0.08 G:-19.9%	L:0.28 C:0.64 G:124.6%	L:2.45 C:2.16 G:-11.6%	L:0.22 C:0.04 G:-82.3%	L:2.82 C:3.02 G:7.1%	L:0.52 C:0.13 G:-75.0%	L:4.73 C:0.92 G:-80.6%	L:0.09 C:0.02 G:-75.3%	L:0.32 C:0.77 G:142.1%

Information:
LMTD : 01-12-2024 To 02-12-2024
MTD : 01-12-2025 To 02-12-2025

LMTD Sales
1,189.01 L
MTD Sales
995.58 L
Growth
-16.27 %
A2A Growth
-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH05 L:7.82 C:5.26 G:-32.8%	L:0.41 C:0.05 G:-87.5%	L:0.77 C:0.40 G:-47.7%	L:0.41 C:1.76 G:326.0%	L:0.11 C:0.21 G:81.0%	L:1.86 C:1.29 G:-30.6%	L:0.40 C:0.56 G:41.0%	L:2.70 C:0.97 G:-64.2%	L:0.02 C:0.02 G:-6.4%	L:1.14 C:0.00 G:-100.0%
CH22 L:4.31 C:2.78 G:-35.6%	L:0.07 C:0.03 G:-59.8%	L:0.52 C:0.33 G:-36.7%	L:1.07 C:0.60 G:-43.5%	L:0.01 C:0.00 G:-78.3%	L:0.68 C:0.92 G:35.7%	L:0.09 C:0.04 G:-58.0%	L:1.78 C:0.85 G:-52.3%	L:0.03 C:0.01 G:-66.6%	L:0.07 C:0.00 G:-100.0%
CH07 L:10.79 C:5.82 G:-46.1%	L:0.13 C:0.03 G:-76.0%	L:0.50 C:0.43 G:-14.3%	L:2.93 C:0.72 G:-75.6%	L:0.04 C:0.00 G:-104.6%	L:3.27 C:1.49 G:-54.4%	L:0.95 C:0.31 G:-67.2%	L:2.70 C:1.91 G:-29.3%	L:0.04 C:0.01 G:-82.1%	L:0.22 C:0.92 G:311.3%
CH28 L:9.04 C:4.50 G:-50.3%	L:0.17 C:0.05 G:-71.2%	L:0.31 C:0.35 G:13.9%	L:2.25 C:0.76 G:-66.0%	L:0.07 C:0.09 G:20.6%	L:3.10 C:1.74 G:-43.8%	L:0.61 C:0.24 G:-61.0%	L:2.02 C:1.02 G:-49.3%	L:0.08 C:0.02 G:-76.7%	L:0.44 C:0.22 G:-49.3%
CH14 L:12.48 C:6.17 G:-50.6%	L:0.15 C:0.06 G:-57.7%	L:0.57 C:0.07 G:-87.7%	L:3.38 C:3.37 G:-0.2%	L:0.37 C:0.12 G:-68.2%	L:1.60 C:0.65 G:-59.0%	L:0.31 C:0.20 G:-36.7%	L:6.08 C:1.68 G:-72.4%	L:0.02 C:0.01 G:-51.7%	L:0.00 C:0.00 G:0.0%
GUD2 L:6.68 C:3.15 G:-52.8%	L:0.08 C:0.03 G:-57.1%	L:0.05 C:0.34 G:626.1%	L:2.49 C:0.30 G:-87.9%	L:0.10 C:0.03 G:-66.0%	L:0.92 C:1.49 G:61.2%	L:0.11 C:0.23 G:113.2%	L:2.01 C:0.62 G:-69.0%	L:0.01 C:0.00 G:-60.6%	L:0.91 C:0.09 G:-89.7%
CH38 L:5.77 C:2.44 G:-57.8%	L:0.09 C:0.06 G:-36.9%	L:0.55 C:0.08 G:-86.0%	L:1.24 C:1.25 G:1.3%	L:0.03 C:0.04 G:37.0%	L:1.25 C:0.75 G:-40.5%	L:0.15 C:0.12 G:-19.4%	L:2.36 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.06 C:0.14 G:130.5%
CH42 L:8.08 C:3.13 G:-61.2%	L:0.90 C:0.05 G:-94.6%	L:0.47 C:0.00 G:-100.0%	L:0.53 C:0.86 G:60.7%	L:0.10 C:0.02 G:-83.7%	L:1.69 C:0.79 G:-53.6%	L:0.45 C:0.25 G:-43.7%	L:3.90 C:1.17 G:-70.0%	L:0.04 C:0.00 G:-91.1%	L:0.00 C:0.00 G:0.0%
MC10 L:2.78 C:0.91 G:-67.4%	L:0.09 C:0.05 G:-47.5%	L:0.00 C:0.00 G:0.0%	L:2.21 C:0.86 G:-61.2%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.21 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH30 L:5.57 C:1.79 G:-67.8%	L:0.05 C:0.00 G:-91.6%	L:0.58 C:0.00 G:-100.0%	L:1.58 C:0.00 G:-100.0%	L:0.06 C:0.01 G:-88.7%	L:2.34 C:1.12 G:-52.1%	L:0.19 C:0.08 G:-57.9%	L:0.77 C:0.57 G:-25.5%	L:0.01 C:0.01 G:-14.9%	L:0.00 C:0.00 G:0.0%
CH08 L:13.99 C:4.13 G:-70.5%	L:0.18 C:0.07 G:-59.2%	L:0.94 C:0.14 G:-85.4%	L:3.31 C:1.92 G:-41.9%	L:0.40 C:0.35 G:-13.2%	L:3.98 C:0.68 G:-82.9%	L:0.28 C:0.38 G:34.9%	L:4.28 C:0.51 G:-88.1%	L:0.13 C:0.01 G:-90.7%	L:0.49 C:0.07 G:-86.3%
CH39 L:7.06 C:1.97 G:-72.1%	L:0.09 C:0.05 G:-41.7%	L:0.23 C:0.07 G:-70.1%	L:4.18 C:0.33 G:-92.1%	L:0.03 C:0.07 G:101.3%	L:1.09 C:0.44 G:-59.8%	L:0.43 C:0.00 G:-100.0%	L:1.00 C:0.83 G:-16.8%	L:0.01 C:0.01 G:38.6%	L:0.00 C:0.17 G:0.0%
KNR1 L:9.34 C:1.82 G:-80.5%	L:0.12 C:0.01 G:-92.5%	L:0.45 C:0.00 G:-100.0%	L:4.90 C:0.28 G:-94.4%	L:0.44 C:0.00 G:-100.0%	L:1.30 C:1.43 G:10.5%	L:0.24 C:0.08 G:-66.4%	L:1.81 C:0.02 G:-99.1%	L:0.03 C:0.00 G:-88.0%	L:0.06 C:0.00 G:-100.0%
CH11 L:5.73 C:1.07 G:-81.3%	L:0.05 C:0.00 G:-91.3%	L:0.11 C:0.00 G:-100.0%	L:1.12 C:0.42 G:-62.7%	L:0.08 C:0.08 G:-6.5%	L:1.78 C:0.46 G:-74.5%	L:0.37 C:0.01 G:-97.7%	L:1.89 C:0.10 G:-94.6%	L:0.03 C:0.01 G:-75.8%	L:0.30 C:0.00 G:-100.0%
MC09 L:2.32 C:0.16 G:-93.3%	L:0.11 C:0.01 G:-92.9%	L:0.00 C:0.00 G:0.0%	L:2.19 C:0.15 G:-93.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH29 L:2.76 C:0.10 G:-96.4%	L:0.08 C:0.02 G:-76.8%	L:0.13 C:0.00 G:-100.0%	L:1.19 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.48 C:0.00 G:-100.0%	L:0.04 C:0.08 G:115.3%	L:0.80 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:2.47 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.43 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:174.22 C:78.49 G:-54.9%	L:3.93 C:1.51 G:-61.6%	L:6.82 C:1.70 G:-75.0%	L:73.66 C:42.26 G:-42.6%	L:2.58 C:1.06 G:-58.8%	L:31.98 C:13.37 G:-58.2%	L:6.54 C:2.57 G:-60.7%	L:44.50 C:14.74 G:-66.9%	L:0.78 C:0.25 G:-68.5%	L:3.43 C:1.02 G:-70.1%
CH32 L:0.77 C:2.63 G:241.3%	L:0.04 C:0.01 G:-65.3%	L:0.01 C:0.00 G:-100.0%	L:0.23 C:1.68 G:635.1%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.02 G:-87.5%	L:0.06 C:0.08 G:39.6%	L:0.29 C:0.83 G:188.3%	L:0.00 C:0.00 G:11531.0%	L:0.00 C:0.00 G:0.0%
MC05 L:2.41 C:3.31 G:37.2%	L:0.06 C:0.07 G:2.8%	L:0.00 C:0.00 G:0.0%	L:2.35 C:3.24 G:38.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH33 L:4.75 C:6.36 G:34.0%	L:0.06 C:0.04 G:-33.0%	L:0.11 C:0.03 G:-71.1%	L:1.79 C:4.29 G:139.1%	L:0.02 C:0.09 G:345.6%	L:1.40 C:0.82 G:-41.4%	L:0.18 C:0.07 G:-61.9%	L:1.09 C:1.01 G:-6.7%	L:0.10 C:0.01 G:-90.9%	L:0.00 C:0.00 G:0.0%
CH41 L:5.34 C:4.16 G:-22.1%	L:0.11 C:0.05 G:-53.6%	L:0.09 C:0.07 G:-28.0%	L:3.59 C:1.68 G:-53.4%	L:0.12 C:0.03 G:-76.2%	L:-0.15 C:0.84 G:-666.3%	L:0.06 C:0.05 G:-5.1%	L:1.45 C:1.38 G:-5.0%	L:0.00 C:0.01 G:25.4%	L:0.06 C:0.06 G:-2.3%
UKI1 L:3.32 C:2.38 G:-28.3%	L:0.07 C:0.08 G:12.4%	L:0.03 C:0.06 G:108.1%	L:1.25 C:1.90 G:52.0%	L:0.11 C:0.00 G:-100.0%	L:0.68 C:0.22 G:-67.8%	L:0.04 C:0.01 G:-77.9%	L:0.92 C:0.12 G:-86.9%	L:0.04 C:0.00 G:-95.3%	L:0.20 C:0.00 G:-100.0%
CH46 L:4.55 C:2.72 G:-40.1%	L:0.04 C:0.02 G:-47.2%	L:0.08 C:0.11 G:26.3%	L:2.55 C:2.07 G:-19.0%	L:0.06 C:0.00 G:-100.0%	L:0.88 C:0.00 G:-100.0%	L:0.14 C:0.02 G:-84.6%	L:0.77 C:0.51 G:-34.3%	L:0.01 C:0.00 G:-108.6%	L:0.00 C:0.00 G:0.0%
CH34 L:7.39 C:4.08 G:-44.9%	L:0.14 C:0.26 G:76.4%	L:0.14 C:0.01 G:-91.4%	L:3.10 C:0.83 G:-73.2%	L:0.12 C:0.07 G:-40.8%	L:1.40 C:1.23 G:-12.6%	L:0.46 C:0.22 G:-52.9%	L:1.75 C:1.18 G:-32.3%	L:0.03 C:0.10 G:213.4%	L:0.25 C:0.19 G:-25.9%
MC06 L:1.81 C:0.99 G:-45.4%	L:0.04 C:0.03 G:-10.2%	L:0.00 C:0.00 G:0.0%	L:1.76 C:0.95 G:-45.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH12 L:7.85 C:4.00 G:-49.0%	L:0.28 C:0.04 G:-84.1%	L:0.56 C:0.45 G:-19.2%	L:2.02 C:2.53 G:25.7%	L:0.38 C:0.05 G:-86.6%	L:3.14 C:0.00 G:-100.0%	L:0.57 C:0.17 G:-69.8%	L:0.83 C:0.67 G:-20.0%	L:0.06 C:0.00 G:-97.2%	L:0.00 C:0.08 G:0.0%
CH01 L:0.28 C:0.14 G:-50.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH15 L:19.71 C:9.61 G:-51.2%	L:0.65 C:0.15 G:-76.3%	L:0.43 C:0.13 G:-69.7%	L:11.38 C:5.80 G:-49.0%	L:0.07 C:0.10 G:42.6%	L:3.17 C:2.15 G:-32.1%	L:0.29 C:0.60 G:105.7%	L:3.66 C:0.66 G:-81.9%	L:0.05 C:0.01 G:-81.5%	L:0.00 C:0.00 G:0.0%
CH17 L:7.26 C:3.23 G:-55.5%	L:0.08 C:0.10 G:29.5%	L:0.48 C:0.15 G:-69.4%	L:1.46 C:1.56 G:6.5%	L:0.29 C:0.02 G:-92.5%	L:2.25 C:0.84 G:-62.6%	L:0.24 C:0.17 G:-27.7%	L:2.14 C:0.38 G:-82.5%	L:0.06 C:0.01 G:-87.0%	L:0.25 C:0.00 G:-100.0%
CH21 L:9.71 C:4.06 G:-58.2%	L:0.18 C:0.05 G:-72.8%	L:0.40 C:0.10 G:-75.6%	L:4.93 C:2.32 G:-53.0%	L:0.06 C:0.07 G:18.1%	L:0.60 C:1.04 G:72.6%	L:0.61 C:0.00 G:-100.0%	L:2.83 C:0.47 G:-83.4%	L:0.02 C:0.01 G:-52.9%	L:0.07 C:0.00 G:-100.0%
PON1 L:3.17 C:1.31 G:-58.5%	L:0.09 C:0.06 G:-27.7%	L:0.51 C:0.00 G:-100.0%	L:1.11 C:0.61 G:-45.2%	L:0.06 C:0.00 G:-100.0%	L:0.14 C:0.39 G:173.5%	L:0.37 C:0.00 G:-100.0%	L:0.72 C:0.24 G:-66.3%	L:0.01 C:0.00 G:-66.0%	L:0.15 C:0.00 G:-100.0%
CH24 L:4.07 C:1.58 G:-61.2%	L:0.04 C:0.01 G:-81.9%	L:0.77 C:0.23 G:-69.6%	L:0.88 C:0.43 G:-51.2%	L:0.03 C:0.03 G:-6.2%	L:1.36 C:0.44 G:-67.9%	L:0.34 C:0.12 G:-66.0%	L:0.62 C:0.32 G:-48.4%	L:0.03 C:0.01 G:-76.5%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH20 L:9.68 C:3.75 G:-61.3%	L:0.12 C:0.10 G:-11.2%	L:0.30 C:0.00 G:-100.0%	L:3.99 C:1.59 G:-60.2%	L:0.12 C:0.15 G:31.2%	L:1.80 C:0.18 G:-90.0%	L:0.42 C:0.08 G:-81.9%	L:2.85 C:1.64 G:-42.5%	L:0.04 C:0.01 G:-74.3%	L:0.06 C:0.00 G:-100.0%
CH06 L:3.53 C:1.36 G:-61.6%	L:0.01 C:0.02 G:81.9%	L:0.25 C:0.00 G:-100.0%	L:0.56 C:1.21 G:114.1%	L:0.01 C:0.00 G:-100.0%	L:1.08 C:0.13 G:-87.6%	L:0.11 C:0.00 G:-100.0%	L:1.43 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%
CH43 L:7.81 C:2.93 G:-62.5%	L:0.06 C:0.04 G:-25.7%	L:0.25 C:0.00 G:-100.0%	L:1.78 C:1.56 G:-12.1%	L:0.08 C:0.05 G:-36.7%	L:0.82 C:0.65 G:-20.3%	L:0.46 C:0.14 G:-68.5%	L:4.14 C:0.17 G:-95.9%	L:0.03 C:0.00 G:-86.8%	L:0.20 C:0.30 G:49.0%
CH03 L:15.93 C:5.90 G:-63.0%	L:0.85 C:0.04 G:-95.4%	L:0.24 C:0.01 G:-97.5%	L:4.90 C:1.98 G:-59.5%	L:0.11 C:0.09 G:-21.9%	L:3.64 C:1.28 G:-64.8%	L:0.41 C:0.30 G:-25.8%	L:5.03 C:2.17 G:-56.8%	L:0.07 C:0.02 G:-67.4%	L:0.68 C:0.00 G:-100.0%
CH18 L:9.89 C:3.46 G:-65.0%	L:0.17 C:0.04 G:-75.3%	L:0.50 C:0.04 G:-91.1%	L:4.03 C:0.97 G:-76.0%	L:0.26 C:0.07 G:-73.0%	L:2.83 C:0.76 G:-73.0%	L:0.32 C:0.03 G:-91.2%	L:1.69 C:1.46 G:-13.5%	L:0.05 C:0.02 G:-70.1%	L:0.06 C:0.08 G:36.8%
MJR1 L:12.11 C:4.12 G:-66.0%	L:0.19 C:0.16 G:-13.4%	L:0.68 C:0.03 G:-95.5%	L:5.86 C:2.93 G:-50.1%	L:0.11 C:0.12 G:16.3%	L:1.74 C:0.18 G:-89.7%	L:0.33 C:0.11 G:-66.6%	L:2.54 C:0.35 G:-86.2%	L:0.01 C:0.00 G:-69.6%	L:0.65 C:0.23 G:-65.1%
CH09 L:7.62 C:2.50 G:-67.2%	L:0.17 C:0.04 G:-79.2%	L:0.07 C:0.00 G:-100.0%	L:4.26 C:0.95 G:-77.7%	L:0.15 C:0.06 G:-62.3%	L:0.85 C:0.82 G:-3.2%	L:0.18 C:0.17 G:-10.1%	L:1.88 C:0.45 G:-76.2%	L:0.05 C:0.02 G:-53.8%	L:0.00 C:0.00 G:0.0%
CH44 L:6.14 C:1.71 G:-72.2%	L:0.12 C:0.04 G:-66.6%	L:0.23 C:0.01 G:-97.2%	L:2.50 C:0.64 G:-74.3%	L:0.07 C:0.02 G:-76.0%	L:1.05 C:0.20 G:-80.8%	L:0.25 C:0.13 G:-47.4%	L:1.63 C:0.57 G:-65.2%	L:0.03 C:0.01 G:-82.0%	L:0.27 C:0.10 G:-62.7%
CH36 L:4.18 C:1.04 G:-75.0%	L:0.06 C:0.02 G:-69.1%	L:0.34 C:0.18 G:-48.1%	L:0.30 C:0.19 G:-37.3%	L:0.02 C:0.00 G:-100.0%	L:1.16 C:0.62 G:-46.3%	L:0.38 C:0.03 G:-92.0%	L:1.75 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-88.8%	L:0.13 C:0.00 G:-100.0%
GPD1 L:4.62 C:0.82 G:-82.4%	L:0.12 C:0.02 G:-86.4%	L:0.09 C:0.00 G:-100.0%	L:2.79 C:0.21 G:-92.5%	L:0.08 C:0.02 G:-73.7%	L:0.53 C:0.54 G:1.5%	L:0.11 C:0.02 G:-80.2%	L:0.55 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-52.1%	L:0.35 C:0.00 G:-100.0%
CH23 L:1.91 C:0.25 G:-87.1%	L:0.04 C:0.00 G:-94.9%	L:0.00 C:0.09 G:0.0%	L:0.44 C:0.15 G:-65.7%	L:0.04 C:0.01 G:-73.4%	L:0.49 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:0.75 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH31 L:2.66 C:0.05 G:-98.1%	L:0.07 C:0.00 G:-100.0%	L:0.20 C:0.02 G:-90.7%	L:1.08 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.79 C:0.03 G:-96.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH27 L:5.75 C:0.06 G:-98.9%	L:0.07 C:0.01 G:-87.4%	L:0.06 C:0.00 G:-100.0%	L:2.64 C:0.00 G:-100.0%	L:0.16 C:0.01 G:-96.9%	L:0.39 C:0.00 G:-100.0%	L:0.02 C:0.05 G:127.3%	L:2.39 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:112.97 C:84.54 G:-25.2%	L:2.43 C:2.26 G:-7.1%	L:3.47 C:1.97 G:-43.4%	L:45.07 C:49.90 G:10.7%	L:2.52 C:1.82 G:-27.6%	L:21.86 C:9.49 G:-56.6%	L:3.72 C:3.84 G:3.0%	L:30.96 C:12.68 G:-59.0%	L:0.61 C:0.23 G:-63.0%	L:2.32 C:2.36 G:1.8%
VNB1 L:1.53 C:4.28 G:179.6%	L:0.06 C:0.12 G:98.8%	L:0.03 C:0.00 G:-100.0%	L:0.55 C:2.53 G:358.1%	L:0.02 C:0.00 G:-100.0%	L:0.74 C:0.21 G:-71.1%	L:0.12 C:0.15 G:20.5%	L:0.00 C:0.89 G:0.0%	L:0.01 C:0.01 G:54.3%	L:0.00 C:0.38 G:0.0%
UGI1 L:0.90 C:2.46 G:173.5%	L:0.07 C:0.10 G:33.0%	L:0.00 C:0.05 G:0.0%	L:0.66 C:1.87 G:185.3%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.00 G:-97.4%	L:0.05 C:0.14 G:177.4%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.00 G:-99.1%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GDM1 L:2.95 C:4.09 G:38.7%	L:0.08 C:0.06 G:-24.8%	L:0.00 C:0.00 G:0.0%	L:2.07 C:3.24 G:56.8%	L:0.06 C:0.02 G:-62.7%	L:0.18 C:-0.02 G:-112.0%	L:0.02 C:0.11 G:544.3%	L:0.54 C:0.67 G:24.5%	L:0.01 C:0.01 G:1.1%	L:0.00 C:0.00 G:0.0%
CPT1 L:1.71 C:2.37 G:38.1%	L:0.05 C:0.05 G:-4.5%	L:0.14 C:0.08 G:-44.1%	L:0.75 C:0.98 G:29.6%	L:0.08 C:0.05 G:-36.2%	L:0.12 C:0.12 G:-4.7%	L:0.06 C:0.23 G:301.7%	L:0.47 C:0.81 G:71.4%	L:0.04 C:0.01 G:-66.7%	L:0.00 C:0.04 G:0.0%
PLR1 L:1.76 C:2.20 G:25.0%	L:0.04 C:0.08 G:103.9%	L:0.19 C:0.03 G:-82.1%	L:0.48 C:1.55 G:221.6%	L:0.02 C:0.02 G:31.5%	L:0.64 C:0.00 G:-100.0%	L:0.10 C:0.11 G:6.1%	L:0.28 C:0.05 G:-81.2%	L:0.01 C:0.01 G:-46.5%	L:0.00 C:0.35 G:0.0%
TRT1 L:2.91 C:3.15 G:8.0%	L:0.02 C:0.04 G:89.1%	L:0.21 C:0.00 G:-100.0%	L:0.44 C:1.91 G:331.2%	L:0.14 C:0.10 G:-30.0%	L:1.03 C:0.31 G:-70.2%	L:0.13 C:0.05 G:-63.9%	L:0.79 C:0.74 G:-6.4%	L:0.02 C:0.01 G:-43.7%	L:0.13 C:0.00 G:-100.0%
TRR1 L:3.54 C:3.67 G:3.7%	L:0.08 C:0.06 G:-21.8%	L:0.06 C:0.25 G:314.2%	L:1.45 C:1.94 G:33.4%	L:0.05 C:0.06 G:5.1%	L:0.47 C:0.38 G:-18.0%	L:0.25 C:0.06 G:-77.0%	L:1.14 C:0.66 G:-42.5%	L:0.03 C:0.02 G:-40.5%	L:0.00 C:0.24 G:0.0%
BGR1 L:1.81 C:1.72 G:-4.7%	L:0.03 C:0.01 G:-52.9%	L:0.07 C:0.02 G:-77.0%	L:0.14 C:0.89 G:516.9%	L:0.00 C:0.03 G:0.0%	L:1.26 C:0.19 G:-85.2%	L:0.03 C:0.16 G:387.8%	L:0.26 C:0.32 G:21.5%	L:0.01 C:0.00 G:-63.4%	L:0.00 C:0.09 G:0.0%
CGM1 L:2.98 C:2.64 G:-11.2%	L:0.06 C:0.05 G:-18.9%	L:0.05 C:0.01 G:-86.3%	L:1.49 C:1.96 G:30.9%	L:0.00 C:0.06 G:0.0%	L:0.15 C:0.19 G:27.2%	L:0.02 C:0.02 G:-18.8%	L:1.20 C:0.36 G:-70.5%	L:0.00 C:0.01 G:160.6%	L:0.00 C:0.00 G:0.0%
AKM1 L:4.94 C:4.25 G:-14.0%	L:0.08 C:0.07 G:-12.5%	L:0.42 C:0.18 G:-56.6%	L:1.59 C:2.63 G:65.3%	L:0.06 C:0.30 G:429.5%	L:0.89 C:0.44 G:-50.4%	L:0.24 C:0.07 G:-69.6%	L:1.63 C:0.54 G:-66.6%	L:0.03 C:0.01 G:-78.1%	L:0.00 C:0.00 G:0.0%
WJP1 L:4.99 C:4.14 G:-16.9%	L:0.09 C:0.02 G:-76.1%	L:0.00 C:0.00 G:0.0%	L:3.53 C:2.64 G:-25.2%	L:0.02 C:0.01 G:-40.4%	L:0.46 C:0.48 G:4.3%	L:0.02 C:0.27 G:1308.5%	L:0.71 C:0.71 G:1.1%	L:0.02 C:0.01 G:-56.4%	L:0.14 C:0.00 G:-100.0%
ABR1 L:2.74 C:2.20 G:-19.8%	L:0.06 C:0.04 G:-34.8%	L:0.04 C:0.02 G:-38.3%	L:1.04 C:0.21 G:-79.8%	L:0.04 C:0.03 G:-34.0%	L:0.00 C:1.33 G:531742.2%	L:0.05 C:0.29 G:454.9%	L:1.51 C:0.26 G:-82.7%	L:0.00 C:0.02 G:228.5%	L:0.00 C:0.00 G:0.0%
WJD1 L:5.22 C:4.11 G:-21.4%	L:0.14 C:0.13 G:-3.3%	L:0.21 C:0.24 G:12.3%	L:2.79 C:2.56 G:-8.3%	L:0.36 C:0.26 G:-28.9%	L:0.87 C:0.18 G:-79.5%	L:0.11 C:0.17 G:51.0%	L:0.63 C:0.56 G:-10.5%	L:0.03 C:0.01 G:-70.3%	L:0.08 C:0.00 G:-100.0%
VEL2 L:11.04 C:8.00 G:-27.5%	L:0.21 C:0.60 G:183.8%	L:0.10 C:0.14 G:40.7%	L:3.71 C:6.61 G:78.3%	L:0.50 C:0.06 G:-88.5%	L:2.37 C:0.00 G:-100.0%	L:0.31 C:0.22 G:-27.5%	L:3.52 C:0.29 G:-91.7%	L:0.07 C:0.01 G:-87.6%	L:0.26 C:0.07 G:-72.1%
PTU1 L:1.95 C:1.39 G:-29.0%	L:0.05 C:0.04 G:-21.5%	L:0.00 C:0.03 G:0.0%	L:0.95 C:0.86 G:-9.0%	L:0.02 C:0.02 G:34.9%	L:0.02 C:0.00 G:-100.0%	L:0.02 C:0.09 G:421.7%	L:0.77 C:0.34 G:-55.8%	L:0.02 C:0.00 G:-99.8%	L:0.11 C:0.00 G:-100.0%
KPM2 L:18.88 C:12.51 G:-33.7%	L:0.37 C:0.23 G:-38.2%	L:0.75 C:0.10 G:-86.9%	L:7.38 C:5.90 G:-20.1%	L:0.33 C:0.52 G:58.8%	L:2.09 C:1.89 G:-9.5%	L:0.71 C:0.96 G:34.8%	L:7.08 C:2.39 G:-66.2%	L:0.09 C:0.03 G:-67.9%	L:0.07 C:0.49 G:618.7%
TRL1 L:3.55 C:2.31 G:-35.0%	L:0.11 C:0.02 G:-85.6%	L:0.32 C:0.10 G:-69.2%	L:1.36 C:0.36 G:-73.2%	L:0.20 C:0.04 G:-78.9%	L:0.39 C:1.29 G:227.9%	L:0.23 C:0.13 G:-45.8%	L:0.91 C:0.35 G:-61.0%	L:0.02 C:0.01 G:-49.9%	L:0.00 C:0.00 G:0.0%
VEL1 L:4.55 C:2.91 G:-36.2%	L:0.15 C:0.12 G:-17.8%	L:0.10 C:0.26 G:156.7%	L:2.48 C:1.78 G:-28.3%	L:0.01 C:0.02 G:80.2%	L:1.03 C:0.11 G:-89.3%	L:0.25 C:0.16 G:-36.5%	L:0.51 C:0.46 G:-10.6%	L:0.02 C:0.00 G:-78.6%	L:0.00 C:0.00 G:0.0%
ARC2 L:11.79 C:7.18 G:-39.1%	L:0.16 C:0.06 G:-65.4%	L:0.14 C:0.31 G:124.1%	L:4.26 C:4.93 G:15.8%	L:0.08 C:0.04 G:-41.4%	L:2.08 C:0.81 G:-61.2%	L:0.32 C:0.06 G:-81.9%	L:4.65 C:0.60 G:-87.1%	L:0.05 C:0.01 G:-82.9%	L:0.05 C:0.36 G:594.7%

Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:1.77 C:0.97 G:-45.5%	L:0.04 C:0.06 G:77.8%	L:0.20 C:0.03 G:-84.2%	L:0.65 C:0.78 G:19.5%	L:0.00 C:0.01 G:0.0%	L:0.77 C:0.00 G:-100.0%	L:0.11 C:0.08 G:-29.1%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-99.4%	L:0.00 C:0.00 G:0.0%
SLG1 L:2.40 C:1.18 G:-51.0%	L:0.06 C:0.03 G:-47.5%	L:0.01 C:0.04 G:637.9%	L:1.08 C:0.90 G:-16.8%	L:0.06 C:0.00 G:-93.9%	L:0.68 C:0.00 G:-100.0%	L:0.12 C:0.09 G:-26.3%	L:0.38 C:0.12 G:-68.8%	L:0.02 C:0.00 G:-99.7%	L:0.00 C:0.00 G:0.0%
CYR1 L:2.68 C:1.15 G:-57.1%	L:0.06 C:0.05 G:-17.6%	L:0.24 C:0.00 G:-100.0%	L:0.82 C:0.82 G:-0.1%	L:0.01 C:0.04 G:504.8%	L:1.01 C:0.24 G:-76.7%	L:0.04 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-86.7%	L:0.41 C:0.00 G:-100.0%
SBR1 L:9.24 C:3.49 G:-62.2%	L:0.28 C:0.11 G:-60.7%	L:0.03 C:0.08 G:150.5%	L:3.97 C:0.71 G:-82.1%	L:0.14 C:0.08 G:-40.2%	L:2.41 C:1.10 G:-54.1%	L:0.35 C:0.20 G:-41.6%	L:1.32 C:1.17 G:-11.5%	L:0.04 C:0.03 G:-18.7%	L:0.70 C:0.00 G:-100.0%
VSI1 L:7.14 C:2.20 G:-69.3%	L:0.08 C:0.11 G:26.5%	L:0.17 C:0.00 G:-100.0%	L:1.42 C:1.35 G:-5.1%	L:0.32 C:0.03 G:-90.4%	L:2.10 C:0.23 G:-89.0%	L:0.07 C:0.04 G:-40.2%	L:2.57 C:0.10 G:-96.1%	L:0.04 C:0.00 G:-86.8%	L:0.37 C:0.33 G:-9.0%
SOUTH ARCOT									
L:44.43 C:60.22 G:35.5%	L:1.20 C:0.89 G:-25.9%	L:1.59 C:2.24 G:40.9%	L:17.78 C:25.36 G:42.6%	L:0.76 C:1.14 G:49.5%	L:7.71 C:11.46 G:48.6%	L:1.82 C:3.10 G:70.3%	L:11.40 C:14.59 G:28.0%	L:0.21 C:0.15 G:-26.2%	L:1.96 C:1.29 G:-34.3%
TVM2 L:0.44 C:4.04 G:814.0%	L:0.01 C:0.11 G:693.9%	L:0.03 C:0.02 G:-12.3%	L:0.11 C:3.19 G:2830.3%	L:0.00 C:0.01 G:0.0%	L:0.14 C:0.36 G:152.7%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.15 C:0.00 G:-100.0%
PRT1 L:0.50 C:2.84 G:463.8%	L:0.11 C:0.02 G:-78.0%	L:0.06 C:0.23 G:274.4%	L:0.30 C:1.13 G:273.2%	L:0.00 C:0.10 G:0.0%	L:0.01 C:0.01 G:33.8%	L:0.02 C:0.08 G:266.7%	L:0.00 C:1.16 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.10 G:3242.3%
KML1 L:0.34 C:1.42 G:315.0%	L:0.04 C:0.01 G:-81.9%	L:0.04 C:0.24 G:549.3%	L:0.01 C:0.40 G:3841.2%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.50 G:384.8%	L:0.14 C:0.00 G:-100.0%	L:0.01 C:0.27 G:2217.3%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
TVM1 L:0.43 C:1.45 G:239.4%	L:0.02 C:0.03 G:44.9%	L:0.00 C:0.02 G:0.0%	L:0.41 C:1.06 G:161.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.00 G:-60.4%	L:0.00 C:0.00 G:0.0%
TRK1 L:2.12 C:6.57 G:210.4%	L:0.09 C:0.08 G:-19.1%	L:0.13 C:0.21 G:63.9%	L:1.43 C:2.68 G:87.4%	L:0.10 C:0.16 G:58.2%	L:0.35 C:1.63 G:368.4%	L:0.00 C:0.12 G:0.0%	L:0.00 C:1.68 G:0.0%	L:0.02 C:0.01 G:-21.9%	L:0.00 C:0.00 G:0.0%
NVL2 L:1.34 C:3.19 G:138.0%	L:0.04 C:0.05 G:47.5%	L:0.16 C:0.21 G:32.6%	L:0.00 C:1.28 G:0.0%	L:0.01 C:0.08 G:601.0%	L:0.37 C:0.61 G:66.7%	L:0.34 C:0.42 G:24.2%	L:0.36 C:0.53 G:47.0%	L:0.01 C:0.01 G:97.7%	L:0.06 C:0.00 G:-100.0%
CUD1 L:2.69 C:6.26 G:132.6%	L:0.08 C:0.08 G:-1.0%	L:0.07 C:0.33 G:357.4%	L:1.35 C:3.04 G:125.3%	L:0.08 C:0.10 G:28.2%	L:0.60 C:2.14 G:258.1%	L:0.05 C:0.56 G:1007.9%	L:0.46 C:0.00 G:-100.0%	L:0.01 C:0.02 G:140.6%	L:0.00 C:0.00 G:0.0%
VPM2 L:1.84 C:4.21 G:129.3%	L:0.18 C:0.04 G:-80.9%	L:0.01 C:0.07 G:1146.4%	L:0.42 C:1.83 G:333.1%	L:0.03 C:0.11 G:236.9%	L:0.16 C:0.40 G:156.7%	L:0.01 C:0.21 G:2929.3%	L:0.73 C:1.22 G:66.3%	L:0.03 C:0.00 G:-89.6%	L:0.26 C:0.33 G:26.3%
CDM1 L:2.67 C:5.89 G:120.4%	L:0.07 C:0.07 G:2.7%	L:0.01 C:0.25 G:4437.5%	L:1.37 C:2.49 G:81.3%	L:0.07 C:0.10 G:39.0%	L:0.16 C:0.45 G:190.3%	L:0.30 C:0.53 G:77.1%	L:0.69 C:1.41 G:104.6%	L:0.01 C:0.01 G:-32.7%	L:0.00 C:0.58 G:0.0%
VPM1 L:0.77 C:1.26 G:62.6%	L:0.05 C:0.03 G:-45.3%	L:0.17 C:0.08 G:-56.0%	L:0.27 C:0.29 G:7.4%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.00 G:-100.0%	L:0.00 C:0.10 G:0.0%	L:0.15 C:0.77 G:401.3%	L:0.00 C:0.01 G:709.4%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ULP1 L:2.72 C:3.34 G:22.8%	L:0.08 C:0.04 G:-48.3%	L:0.00 C:0.00 G:0.0%	L:1.50 C:1.75 G:16.3%	L:0.03 C:0.03 G:7.3%	L:0.01 C:0.44 G:3023.4%	L:0.07 C:0.13 G:70.6%	L:0.47 C:0.96 G:104.8%	L:0.00 C:0.00 G:311.9%	L:0.56 C:0.00 G:-100.0%
SJI2 L:0.00 C:5.02 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:1.41 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.60 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:2.47 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
KKI2 L:4.59 C:4.17 G:-9.2%	L:0.04 C:0.05 G:28.6%	L:0.17 C:0.22 G:31.3%	L:2.17 C:2.04 G:-5.7%	L:0.14 C:0.04 G:-70.9%	L:0.62 C:0.79 G:28.1%	L:0.16 C:0.29 G:79.8%	L:1.29 C:0.71 G:-44.8%	L:0.01 C:0.02 G:186.9%	L:0.00 C:0.00 G:0.0%
KLM1 L:5.36 C:3.96 G:-26.1%	L:0.08 C:0.05 G:-32.8%	L:0.01 C:0.11 G:1718.6%	L:1.82 C:1.46 G:-19.6%	L:0.13 C:0.09 G:-30.1%	L:1.35 C:1.21 G:-10.4%	L:0.10 C:0.07 G:-30.1%	L:1.07 C:0.86 G:-19.6%	L:0.04 C:0.01 G:-72.8%	L:0.77 C:0.10 G:-86.8%
POY2 L:3.56 C:2.13 G:-40.0%	L:0.02 C:0.01 G:-69.1%	L:0.14 C:0.00 G:-100.0%	L:1.07 C:0.70 G:-34.3%	L:0.02 C:0.05 G:212.6%	L:0.91 C:0.14 G:-84.5%	L:0.17 C:0.17 G:0.4%	L:1.21 C:0.88 G:-27.6%	L:0.01 C:0.00 G:-81.4%	L:0.00 C:0.18 G:0.0%
POY1 L:4.23 C:2.38 G:-43.6%	L:0.07 C:0.09 G:30.7%	L:0.27 C:0.15 G:-44.3%	L:0.98 C:0.11 G:-88.6%	L:0.13 C:0.00 G:-100.0%	L:1.21 C:0.99 G:-18.2%	L:0.22 C:0.20 G:-10.5%	L:1.30 C:0.83 G:-36.4%	L:0.04 C:0.01 G:-66.5%	L:0.00 C:0.00 G:0.0%
TDM1 L:4.23 C:1.43 G:-66.1%	L:0.06 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:1.21 C:0.40 G:-66.7%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.68 G:44.1%	L:0.24 C:0.05 G:-77.7%	L:1.90 C:0.29 G:-84.8%	L:0.02 C:0.01 G:-51.2%	L:0.15 C:0.00 G:-100.0%
VCM1 L:3.51 C:0.64 G:-81.7%	L:0.09 C:0.02 G:-77.9%	L:0.10 C:0.04 G:-58.8%	L:1.77 C:0.08 G:-95.3%	L:0.03 C:0.00 G:-100.0%	L:0.99 C:0.36 G:-63.6%	L:0.00 C:0.02 G:0.0%	L:0.53 C:0.11 G:-78.8%	L:0.01 C:0.00 G:-82.3%	L:0.00 C:0.00 G:0.0%
SJI1 L:3.09 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.59 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:1.23 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-01									
L:200.33 C:161.99 G:-19.1%	L:2.63 C:3.00 G:13.9%	L:9.19 C:6.47 G:-29.6%	L:61.58 C:59.13 G:-4.0%	L:3.94 C:2.27 G:-42.4%	L:48.90 C:38.72 G:-20.8%	L:14.51 C:9.27 G:-36.1%	L:52.51 C:34.24 G:-34.8%	L:1.18 C:0.59 G:-50.0%	L:5.90 C:8.29 G:40.7%
VNR1 L:1.53 C:3.55 G:131.8%	L:0.06 C:0.04 G:-34.7%	L:0.31 C:0.00 G:-100.0%	L:0.25 C:0.94 G:271.6%	L:0.00 C:0.11 G:0.0%	L:0.54 C:0.54 G:0.3%	L:0.31 C:0.18 G:-42.4%	L:0.04 C:1.68 G:4553.3%	L:0.02 C:0.01 G:-52.6%	L:0.00 C:0.05 G:0.0%
UDN1 L:1.54 C:3.01 G:94.9%	L:0.02 C:0.03 G:101.2%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.53 G:13.9%	L:0.05 C:0.06 G:14.4%	L:0.40 C:0.97 G:141.5%	L:0.14 C:0.07 G:-52.8%	L:0.45 C:0.54 G:18.6%	L:0.01 C:0.01 G:37.7%	L:0.00 C:0.80 G:0.0%
ARM1 L:1.54 C:2.66 G:72.3%	L:0.05 C:0.01 G:-80.9%	L:0.05 C:0.15 G:184.6%	L:0.39 C:1.01 G:161.3%	L:0.01 C:0.06 G:673.3%	L:0.15 C:0.82 G:444.7%	L:0.28 C:0.10 G:-64.1%	L:0.29 C:0.50 G:72.7%	L:0.00 C:0.01 G:152.4%	L:0.32 C:0.00 G:-100.0%
STU2 L:1.53 C:2.30 G:50.7%	L:0.01 C:0.03 G:208.0%	L:0.14 C:0.00 G:-100.0%	L:0.18 C:0.47 G:158.7%	L:0.04 C:0.02 G:-41.0%	L:0.16 C:0.83 G:422.0%	L:0.44 C:0.13 G:-69.2%	L:0.55 C:0.80 G:44.9%	L:0.01 C:0.02 G:174.6%	L:0.00 C:0.00 G:0.0%
VKM1 L:1.25 C:1.83 G:46.6%	L:0.02 C:0.04 G:115.8%	L:0.05 C:0.26 G:386.6%	L:0.77 C:0.38 G:-50.9%	L:0.02 C:0.03 G:89.9%	L:0.02 C:0.80 G:3629.3%	L:0.37 C:0.18 G:-52.5%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
TCN1 L:3.38 C:4.88 G:44.2%	L:0.04 C:0.01 G:-69.4%	L:0.17 C:0.24 G:45.1%	L:0.36 C:1.98 G:456.0%	L:0.01 C:0.03 G:146.0%	L:1.59 C:1.29 G:-18.7%	L:0.71 C:0.41 G:-41.7%	L:0.33 C:0.47 G:40.4%	L:0.03 C:0.05 G:64.7%	L:0.15 C:0.39 G:164.6%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGL1 L:1.94 C:2.61 G:34.5%	L:0.00 C:0.13 G:7538.3%	L:0.00 C:0.00 G:0.0%	L:0.36 C:1.91 G:433.6%	L:0.00 C:0.00 G:0.0%	L:0.78 C:0.12 G:-85.1%	L:0.00 C:0.22 G:0.0%	L:0.78 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-94.3%	L:0.00 C:0.23 G:0.0%
RPM1 L:5.05 C:6.63 G:31.5%	L:0.03 C:0.05 G:84.0%	L:0.31 C:0.10 G:-67.7%	L:0.54 C:2.00 G:271.1%	L:0.15 C:0.10 G:-35.9%	L:2.10 C:2.95 G:41.0%	L:0.55 C:0.17 G:-69.4%	L:0.92 C:1.19 G:29.1%	L:0.02 C:0.02 G:18.4%	L:0.43 C:0.05 G:-88.3%
SDI1 L:2.89 C:3.23 G:11.7%	L:0.02 C:0.02 G:3.7%	L:0.12 C:0.09 G:-27.0%	L:0.19 C:0.11 G:-44.2%	L:0.03 C:0.00 G:-90.4%	L:1.38 C:0.58 G:-58.0%	L:0.22 C:0.30 G:35.7%	L:0.92 C:1.64 G:78.3%	L:0.01 C:0.01 G:63.7%	L:0.00 C:0.47 G:0.0%
TKS1 L:6.34 C:6.98 G:10.0%	L:0.06 C:0.03 G:-39.2%	L:0.40 C:0.42 G:6.8%	L:2.29 C:1.29 G:-43.9%	L:0.14 C:0.11 G:-21.9%	L:1.18 C:1.91 G:61.3%	L:0.37 C:0.45 G:21.9%	L:1.88 C:2.13 G:13.2%	L:0.03 C:0.03 G:14.0%	L:0.00 C:0.61 G:0.0%
TUT2 L:7.59 C:7.85 G:3.3%	L:0.16 C:0.08 G:-45.9%	L:0.42 C:0.50 G:19.0%	L:3.67 C:3.37 G:-7.9%	L:0.09 C:0.04 G:-53.3%	L:1.07 C:2.23 G:107.5%	L:0.24 C:0.39 G:63.1%	L:1.12 C:0.71 G:-36.9%	L:0.03 C:0.03 G:-1.9%	L:0.81 C:0.50 G:-38.3%
ERL2 L:0.00 C:2.55 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.64 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:1.15 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
COL1 L:1.08 C:1.06 G:-1.4%	L:0.02 C:0.00 G:-100.0%	L:0.13 C:0.06 G:-54.2%	L:0.41 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.33 G:80440.9%	L:0.09 C:0.02 G:-76.3%	L:0.35 C:0.55 G:58.5%	L:0.00 C:0.01 G:6895.0%	L:0.07 C:0.10 G:41.6%
TVL1 L:18.49 C:17.43 G:-5.7%	L:0.21 C:0.94 G:344.8%	L:0.57 C:0.57 G:-0.1%	L:6.24 C:5.22 G:-16.4%	L:0.43 C:0.17 G:-61.1%	L:3.11 C:4.29 G:37.8%	L:0.76 C:0.93 G:23.6%	L:7.11 C:4.68 G:-34.2%	L:0.05 C:0.06 G:7.3%	L:0.00 C:0.57 G:0.0%
PKD1 L:3.78 C:3.56 G:-5.9%	L:0.04 C:0.07 G:72.1%	L:0.15 C:0.19 G:27.9%	L:0.73 C:0.89 G:21.8%	L:0.12 C:0.08 G:-30.0%	L:1.11 C:1.20 G:7.7%	L:0.14 C:0.22 G:55.4%	L:1.46 C:0.68 G:-53.7%	L:0.03 C:0.00 G:-85.7%	L:0.00 C:0.22 G:0.0%
PDI1 L:2.63 C:2.27 G:-13.6%	L:0.06 C:0.07 G:13.3%	L:0.25 C:0.12 G:-52.2%	L:0.62 C:0.85 G:37.2%	L:0.01 C:0.00 G:-49.9%	L:1.01 C:0.60 G:-40.4%	L:0.28 C:0.15 G:-46.6%	L:0.40 C:0.44 G:10.7%	L:0.02 C:0.00 G:-72.6%	L:0.00 C:0.05 G:5554.6%
MMT1 L:3.51 C:3.01 G:-14.1%	L:0.02 C:0.39 G:2348.5%	L:0.10 C:0.07 G:-27.8%	L:2.17 C:0.49 G:-77.3%	L:0.01 C:0.01 G:-44.2%	L:0.67 C:0.56 G:-17.2%	L:0.28 C:0.12 G:-57.1%	L:0.22 C:0.44 G:95.1%	L:0.03 C:0.01 G:-78.4%	L:0.00 C:0.93 G:0.0%
SVK1 L:7.15 C:5.99 G:-16.2%	L:0.06 C:0.07 G:27.1%	L:0.23 C:0.17 G:-28.7%	L:0.49 C:3.09 G:535.4%	L:0.14 C:0.15 G:7.4%	L:3.02 C:0.92 G:-69.4%	L:0.56 C:0.23 G:-59.4%	L:2.52 C:1.30 G:-48.4%	L:0.07 C:0.01 G:-90.6%	L:0.07 C:0.06 G:-12.4%
SGT1 L:3.10 C:2.51 G:-19.1%	L:0.04 C:0.02 G:-43.7%	L:0.21 C:0.00 G:-100.0%	L:1.77 C:1.22 G:-31.4%	L:0.03 C:0.06 G:70.4%	L:0.48 C:0.38 G:-21.4%	L:0.06 C:0.11 G:99.9%	L:0.46 C:0.71 G:53.4%	L:0.04 C:0.01 G:-81.7%	L:0.00 C:0.00 G:0.0%
VNR2 L:10.34 C:8.30 G:-19.7%	L:0.11 C:0.10 G:-14.0%	L:0.89 C:0.36 G:-59.9%	L:3.09 C:3.56 G:15.3%	L:0.21 C:0.09 G:-58.7%	L:3.61 C:1.23 G:-65.8%	L:0.76 C:0.42 G:-44.6%	L:1.61 C:2.30 G:42.2%	L:0.05 C:0.03 G:-44.0%	L:0.00 C:0.22 G:0.0%
TKS2 L:12.50 C:9.48 G:-24.1%	L:0.12 C:0.08 G:-33.2%	L:0.51 C:0.20 G:-60.9%	L:2.36 C:3.50 G:48.2%	L:0.08 C:0.07 G:-8.8%	L:3.76 C:3.17 G:-15.6%	L:0.97 C:0.60 G:-37.9%	L:4.41 C:1.22 G:-72.3%	L:0.08 C:0.06 G:-29.3%	L:0.20 C:0.57 G:188.7%
TUT1 L:25.63 C:19.30 G:-24.7%	L:0.56 C:0.37 G:-33.3%	L:0.44 C:1.28 G:191.3%	L:8.92 C:9.37 G:5.0%	L:0.98 C:0.32 G:-67.8%	L:5.89 C:2.84 G:-51.7%	L:0.62 C:0.59 G:-4.8%	L:7.66 C:2.95 G:-61.4%	L:0.21 C:0.05 G:-75.8%	L:0.35 C:1.52 G:333.5%
TVL2 L:1.19 C:0.87 G:-27.0%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.13 G:125.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.20 C:0.18 G:-9.7%	L:0.16 C:0.06 G:-64.7%	L:0.77 C:0.50 G:-35.6%	L:0.00 C:0.01 G:64.9%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VL1 L:6.64 C:4.64 G:-30.1%	L:0.11 C:0.07 G:-32.8%	L:0.26 C:0.10 G:-62.9%	L:2.99 C:2.68 G:-10.4%	L:0.04 C:0.20 G:345.6%	L:1.03 C:0.73 G:-29.5%	L:0.63 C:0.30 G:-53.0%	L:1.53 C:0.56 G:-63.3%	L:0.04 C:0.01 G:-85.8%	L:0.00 C:0.00 G:0.0%
RND1 L:5.06 C:3.53 G:-30.2%	L:0.03 C:0.02 G:-38.6%	L:0.16 C:0.21 G:26.1%	L:1.12 C:0.90 G:-20.1%	L:0.07 C:0.14 G:94.3%	L:1.89 C:0.80 G:-57.6%	L:0.31 C:0.64 G:110.0%	L:1.43 C:0.81 G:-43.3%	L:0.04 C:0.01 G:-73.9%	L:0.00 C:0.00 G:0.0%
NGR1 L:15.31 C:10.38 G:-32.2%	L:0.11 C:0.06 G:-39.3%	L:0.25 C:0.19 G:-24.6%	L:7.50 C:6.08 G:-18.8%	L:0.20 C:0.20 G:2.5%	L:2.43 C:2.44 G:0.6%	L:0.95 C:0.72 G:-24.2%	L:2.04 C:0.27 G:-86.5%	L:0.04 C:0.02 G:-54.2%	L:1.80 C:0.38 G:-78.8%
MAR1 L:5.27 C:3.50 G:-33.7%	L:0.02 C:0.01 G:-38.4%	L:0.07 C:0.00 G:-100.0%	L:1.94 C:1.79 G:-7.7%	L:0.07 C:0.01 G:-92.2%	L:1.09 C:0.72 G:-33.5%	L:0.68 C:0.28 G:-58.8%	L:1.38 C:0.66 G:-51.9%	L:0.02 C:0.02 G:-11.0%	L:0.00 C:0.00 G:0.0%
SNL1 L:5.67 C:3.51 G:-38.2%	L:0.10 C:0.05 G:-53.5%	L:0.08 C:0.10 G:24.4%	L:3.35 C:1.08 G:-67.8%	L:0.04 C:0.06 G:57.4%	L:0.44 C:0.61 G:39.2%	L:0.27 C:0.24 G:-9.9%	L:1.08 C:0.89 G:-17.2%	L:0.03 C:0.04 G:42.7%	L:0.28 C:0.43 G:52.5%
KVT1 L:15.67 C:8.77 G:-44.0%	L:0.29 C:0.05 G:-82.6%	L:1.94 C:0.26 G:-86.7%	L:2.00 C:2.05 G:2.5%	L:0.32 C:0.01 G:-96.3%	L:4.08 C:2.37 G:-42.0%	L:2.28 C:0.27 G:-88.3%	L:4.47 C:3.69 G:-17.3%	L:0.08 C:0.02 G:-76.1%	L:0.21 C:0.05 G:-75.8%
APK1 L:5.06 C:2.06 G:-59.3%	L:0.04 C:0.04 G:-10.8%	L:0.33 C:0.23 G:-29.4%	L:0.67 C:0.57 G:-15.4%	L:0.16 C:0.05 G:-70.5%	L:2.50 C:0.49 G:-80.4%	L:0.31 C:0.11 G:-62.5%	L:0.92 C:0.57 G:-38.2%	L:0.06 C:0.01 G:-90.2%	L:0.07 C:0.00 G:-100.0%
KYR1 L:2.73 C:1.00 G:-63.5%	L:0.03 C:0.01 G:-59.4%	L:0.18 C:0.08 G:-54.3%	L:0.40 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-61.7%	L:0.58 C:0.71 G:23.0%	L:0.19 C:0.08 G:-57.1%	L:1.23 C:0.00 G:-100.0%	L:0.03 C:0.01 G:-75.4%	L:0.07 C:0.09 G:38.8%
KSM1 L:1.57 C:0.46 G:-70.5%	L:0.05 C:0.02 G:-65.1%	L:0.05 C:0.00 G:-100.0%	L:0.99 C:0.44 G:-56.2%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.01 G:-89.8%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
ASM1 L:4.64 C:1.11 G:-76.1%	L:0.09 C:0.02 G:-76.0%	L:0.22 C:0.24 G:10.0%	L:1.69 C:0.16 G:-90.4%	L:0.08 C:0.04 G:-52.6%	L:0.47 C:0.45 G:-4.3%	L:0.15 C:0.18 G:17.5%	L:1.49 C:0.02 G:-98.9%	L:0.01 C:0.00 G:-61.4%	L:0.44 C:0.00 G:-100.0%
TKY1 L:6.39 C:1.15 G:-82.0%	L:0.04 C:0.02 G:-58.7%	L:0.13 C:0.16 G:24.1%	L:2.26 C:0.74 G:-67.1%	L:0.24 C:0.00 G:-98.9%	L:1.79 C:0.00 G:-99.8%	L:0.27 C:0.16 G:-42.5%	L:0.99 C:0.07 G:-93.0%	L:0.03 C:0.00 G:-97.4%	L:0.63 C:0.00 G:-100.0%
ERL1 L:2.30 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.38 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.37 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03									
L:136.89 C:125.71 G:-8.2%	L:1.26 C:1.49 G:17.8%	L:7.40 C:5.81 G:-21.5%	L:31.06 C:35.64 G:14.8%	L:1.56 C:3.04 G:95.6%	L:45.80 C:34.83 G:-24.0%	L:9.88 C:9.19 G:-7.1%	L:35.95 C:29.64 G:-17.5%	L:0.89 C:0.64 G:-27.5%	L:3.08 C:5.43 G:76.0%
SVG1 L:1.46 C:4.72 G:224.1%	L:0.04 C:0.08 G:89.6%	L:0.10 C:0.13 G:24.7%	L:0.21 C:1.86 G:801.2%	L:0.05 C:0.18 G:243.2%	L:0.47 C:0.96 G:105.5%	L:0.28 C:0.22 G:-23.7%	L:0.00 C:1.20 G:0.0%	L:0.01 C:0.01 G:17.5%	L:0.30 C:0.09 G:-70.9%
BTU1 L:0.99 C:2.55 G:157.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.32 C:0.49 G:54.3%	L:0.03 C:0.04 G:17.3%	L:0.17 C:1.43 G:740.5%	L:0.04 C:0.18 G:363.7%	L:0.36 C:0.40 G:11.0%	L:0.00 C:0.01 G:81.5%	L:0.07 C:0.00 G:-100.0%
DKI1 L:1.87 C:4.63 G:147.8%	L:0.06 C:0.03 G:-48.5%	L:0.03 C:0.20 G:485.2%	L:0.56 C:1.36 G:143.1%	L:0.01 C:0.24 G:3020.3%	L:0.49 C:1.33 G:168.2%	L:0.12 C:0.16 G:29.2%	L:0.55 C:1.23 G:124.2%	L:0.02 C:0.01 G:-44.4%	L:0.01 C:0.07 G:501.4%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGP1 L:1.13 C:2.65 G:134.4%	L:0.01 C:0.03 G:118.6%	L:0.05 C:0.13 G:174.7%	L:0.00 C:0.67 G:0.0%	L:0.00 C:0.04 G:1406.9%	L:0.11 C:0.88 G:670.5%	L:0.09 C:0.18 G:103.4%	L:0.85 C:0.72 G:-15.1%	L:0.02 C:0.01 G:-52.5%	L:0.00 C:0.00 G:0.0%
KRR1 L:1.96 C:4.15 G:111.8%	L:0.01 C:0.03 G:144.0%	L:0.05 C:0.04 G:-32.7%	L:0.00 C:0.25 G:0.0%	L:0.01 C:0.04 G:633.7%	L:1.08 C:1.44 G:33.3%	L:0.27 C:0.27 G:-0.1%	L:0.53 C:1.10 G:108.3%	L:0.01 C:0.00 G:-63.5%	L:0.00 C:0.99 G:0.0%
MDU2 L:5.64 C:8.46 G:50.1%	L:0.08 C:0.01 G:-83.5%	L:0.57 C:0.60 G:5.4%	L:0.89 C:1.20 G:34.9%	L:0.04 C:0.04 G:-14.6%	L:2.33 C:2.19 G:-5.9%	L:0.38 C:0.23 G:-40.1%	L:1.17 C:4.14 G:255.3%	L:0.06 C:0.06 G:-2.7%	L:0.13 C:0.00 G:-100.0%
MPA1 L:3.13 C:4.44 G:41.9%	L:0.03 C:0.08 G:194.5%	L:0.00 C:0.09 G:0.0%	L:0.89 C:1.95 G:119.4%	L:0.03 C:0.24 G:640.0%	L:1.00 C:0.41 G:-58.7%	L:0.27 C:0.15 G:-43.4%	L:0.90 C:1.11 G:23.2%	L:0.01 C:0.01 G:22.0%	L:0.00 C:0.40 G:0.0%
USL1 L:2.82 C:3.80 G:35.0%	L:0.04 C:0.04 G:-9.9%	L:0.27 C:0.04 G:-86.2%	L:0.89 C:1.09 G:22.9%	L:0.10 C:0.12 G:19.3%	L:0.95 C:1.00 G:5.6%	L:0.46 C:0.10 G:-79.3%	L:0.08 C:1.41 G:1713.9%	L:0.03 C:0.01 G:-65.8%	L:0.00 C:0.00 G:0.0%
ADP1 L:2.93 C:3.75 G:27.8%	L:0.06 C:0.06 G:-5.2%	L:0.09 C:0.12 G:34.3%	L:0.90 C:0.87 G:-4.0%	L:0.01 C:0.14 G:1551.2%	L:0.83 C:1.02 G:21.6%	L:0.27 C:0.05 G:-83.2%	L:0.45 C:1.45 G:221.4%	L:0.03 C:0.05 G:50.2%	L:0.28 C:0.00 G:-100.0%
TDI1 L:2.22 C:2.72 G:22.8%	L:0.06 C:0.05 G:-17.7%	L:0.00 C:0.00 G:0.0%	L:1.64 C:2.18 G:33.3%	L:0.03 C:0.06 G:63.7%	L:0.00 C:0.12 G:0.0%	L:0.04 C:0.16 G:282.6%	L:0.44 C:0.15 G:-67.0%	L:0.00 C:0.00 G:23.6%	L:0.00 C:0.00 G:0.0%
NTM1 L:2.15 C:2.38 G:10.5%	L:0.06 C:0.05 G:-11.9%	L:0.00 C:0.03 G:0.0%	L:1.02 C:1.24 G:21.0%	L:0.01 C:0.01 G:32.5%	L:0.19 C:0.67 G:250.0%	L:0.23 C:0.15 G:-36.4%	L:0.57 C:0.22 G:-60.6%	L:0.01 C:0.01 G:-34.3%	L:0.06 C:0.00 G:-100.0%
ODM1 L:1.47 C:1.62 G:10.5%	L:0.03 C:0.03 G:8.6%	L:0.18 C:0.12 G:-34.9%	L:0.57 C:0.58 G:1.4%	L:0.01 C:0.02 G:78.2%	L:0.41 C:0.00 G:-100.0%	L:0.15 C:0.40 G:169.2%	L:0.10 C:0.46 G:345.1%	L:0.01 C:0.01 G:-17.7%	L:0.00 C:0.00 G:0.0%
MLR1 L:3.08 C:3.24 G:5.2%	L:0.01 C:0.02 G:163.6%	L:0.15 C:0.03 G:-81.3%	L:0.67 C:0.69 G:3.0%	L:0.01 C:0.03 G:310.2%	L:1.30 C:1.70 G:31.0%	L:0.07 C:0.27 G:262.3%	L:0.75 C:0.49 G:-34.5%	L:0.01 C:0.01 G:-10.9%	L:0.11 C:0.00 G:-100.0%
MDU5 L:2.82 C:2.90 G:2.8%	L:0.04 C:0.06 G:31.9%	L:0.10 C:0.12 G:22.3%	L:0.62 C:1.27 G:103.4%	L:0.03 C:0.06 G:82.1%	L:1.14 C:0.83 G:-27.3%	L:0.74 C:0.20 G:-73.4%	L:0.00 C:0.16 G:0.0%	L:0.01 C:0.02 G:45.4%	L:0.12 C:0.18 G:46.5%
KKD3 L:0.00 C:6.34 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:1.04 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:1.91 G:0.0%	L:0.00 C:0.85 G:0.0%	L:0.00 C:1.60 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.16 G:0.0%
PNV2 L:0.00 C:1.88 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.63 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.49 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%
TMM1 L:4.20 C:3.90 G:-7.2%	L:0.03 C:0.03 G:7.6%	L:0.47 C:0.34 G:-28.7%	L:0.05 C:1.97 G:3719.4%	L:0.01 C:0.08 G:628.7%	L:2.16 C:0.71 G:-67.0%	L:0.30 C:0.39 G:29.7%	L:1.11 C:0.37 G:-66.6%	L:0.07 C:0.01 G:-82.2%	L:0.00 C:0.00 G:0.0%
MDU6 L:9.36 C:8.65 G:-7.6%	L:0.06 C:0.16 G:163.8%	L:0.77 C:0.63 G:-18.8%	L:0.73 C:2.71 G:271.3%	L:0.05 C:0.11 G:116.8%	L:3.39 C:2.54 G:-25.1%	L:0.76 C:1.17 G:54.4%	L:3.09 C:0.67 G:-78.3%	L:0.03 C:0.04 G:25.5%	L:0.49 C:0.64 G:31.3%
CBM1 L:4.20 C:3.49 G:-16.9%	L:0.03 C:0.06 G:127.6%	L:0.26 C:0.05 G:-82.4%	L:1.18 C:0.68 G:-42.3%	L:0.07 C:0.06 G:-21.2%	L:1.77 C:1.31 G:-26.1%	L:0.29 C:0.28 G:-2.6%	L:0.55 C:0.63 G:14.6%	L:0.05 C:0.02 G:-55.3%	L:0.00 C:0.40 G:0.0%
TPT1 L:6.45 C:4.59 G:-28.9%	L:0.07 C:0.14 G:90.4%	L:0.30 C:0.06 G:-79.1%	L:2.27 C:2.04 G:-10.0%	L:0.05 C:0.24 G:423.9%	L:1.58 C:0.91 G:-42.8%	L:0.32 C:0.28 G:-11.5%	L:1.38 C:0.88 G:-36.3%	L:0.04 C:0.05 G:18.1%	L:0.45 C:0.00 G:-100.0%

Information:

LMTD : 01-12-2024 To 02-12-2024
MTD : 01-12-2025 To 02-12-2025

LMTD Sales
1,189.01 L

MTD Sales
995.58 L

Growth
-16.27 %

A2A Growth
-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
DGL1 L:13.44 C:9.36 G:-30.4%	L:0.03 C:0.10 G:191.2%	L:1.06 C:0.62 G:-42.0%	L:1.18 C:0.94 G:-20.4%	L:0.20 C:0.20 G:-0.6%	L:5.23 C:4.44 G:-15.2%	L:1.32 C:1.10 G:-16.9%	L:4.20 C:0.98 G:-76.6%	L:0.07 C:0.05 G:-32.4%	L:0.14 C:0.94 G:569.6%
ATG1 L:4.91 C:3.22 G:-34.4%	L:0.03 C:0.02 G:-33.8%	L:0.27 C:0.19 G:-30.3%	L:0.14 C:0.49 G:240.0%	L:0.03 C:0.08 G:139.3%	L:2.04 C:0.83 G:-59.3%	L:0.23 C:0.29 G:23.1%	L:1.93 C:1.17 G:-39.3%	L:0.04 C:0.01 G:-83.6%	L:0.18 C:0.14 G:-21.2%
MDU1 L:18.52 C:11.90 G:-35.7%	L:0.14 C:0.11 G:-17.5%	L:0.89 C:0.62 G:-29.9%	L:4.32 C:3.56 G:-17.5%	L:0.15 C:0.24 G:61.5%	L:6.04 C:2.92 G:-51.7%	L:1.33 C:0.41 G:-68.8%	L:5.37 C:3.02 G:-43.7%	L:0.10 C:0.07 G:-26.1%	L:0.20 C:0.94 G:370.8%
TEN1 L:6.12 C:3.92 G:-36.0%	L:0.05 C:0.05 G:-1.5%	L:0.31 C:0.19 G:-40.1%	L:1.72 C:1.18 G:-31.2%	L:0.08 C:0.11 G:44.1%	L:2.05 C:1.18 G:-42.6%	L:0.25 C:0.12 G:-53.9%	L:1.44 C:1.07 G:-25.6%	L:0.03 C:0.03 G:-11.0%	L:0.19 C:0.00 G:-100.0%
MNM1 L:1.50 C:0.94 G:-37.2%	L:0.04 C:0.02 G:-52.0%	L:0.03 C:0.05 G:62.8%	L:0.24 C:0.14 G:-42.4%	L:0.02 C:0.00 G:-100.0%	L:0.31 C:0.47 G:50.9%	L:0.19 C:0.08 G:-55.8%	L:0.58 C:0.18 G:-70.0%	L:0.01 C:0.00 G:-70.3%	L:0.07 C:0.00 G:-100.0%
CMR1 L:2.56 C:1.58 G:-38.3%	L:0.05 C:0.05 G:-7.9%	L:0.01 C:0.00 G:-100.0%	L:1.28 C:1.15 G:-10.1%	L:0.04 C:0.02 G:-54.0%	L:0.43 C:0.23 G:-45.2%	L:0.11 C:0.13 G:26.2%	L:0.65 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-50.9%	L:0.00 C:0.00 G:0.0%
BNR1 L:5.37 C:3.23 G:-39.8%	L:0.05 C:0.03 G:-36.1%	L:0.23 C:0.09 G:-60.9%	L:0.97 C:0.97 G:-0.3%	L:0.17 C:0.11 G:-36.0%	L:2.17 C:0.45 G:-79.1%	L:0.08 C:0.19 G:140.6%	L:1.68 C:1.08 G:-35.6%	L:0.02 C:0.02 G:-1.6%	L:0.00 C:0.28 G:0.0%
NKI1 L:2.77 C:1.59 G:-42.5%	L:0.02 C:0.01 G:-63.3%	L:0.23 C:0.18 G:-19.5%	L:0.78 C:0.12 G:-84.6%	L:0.05 C:0.06 G:17.2%	L:0.91 C:0.49 G:-45.8%	L:0.14 C:0.21 G:46.5%	L:0.63 C:0.51 G:-19.4%	L:0.01 C:0.01 G:-11.8%	L:0.00 C:0.00 G:0.0%
PVI1 L:5.71 C:3.14 G:-45.0%	L:0.04 C:0.07 G:95.6%	L:0.35 C:0.24 G:-31.3%	L:1.60 C:1.43 G:-10.4%	L:0.09 C:0.10 G:13.4%	L:1.21 C:0.24 G:-80.1%	L:0.20 C:0.20 G:-1.8%	L:2.21 C:0.70 G:-68.3%	L:0.01 C:0.01 G:-7.3%	L:0.00 C:0.14 G:0.0%
MDU4 L:4.36 C:2.10 G:-51.9%	L:0.02 C:0.01 G:-44.9%	L:0.21 C:0.20 G:-1.9%	L:0.45 C:0.30 G:-33.8%	L:0.02 C:0.02 G:-22.3%	L:2.05 C:0.69 G:-66.5%	L:0.24 C:0.35 G:45.3%	L:1.25 C:0.51 G:-59.0%	L:0.04 C:0.02 G:-58.7%	L:0.08 C:0.00 G:-100.0%
MDU3 L:8.95 C:3.86 G:-56.9%	L:0.07 C:0.03 G:-64.7%	L:0.00 C:0.27 G:0.0%	L:4.04 C:0.59 G:-85.3%	L:0.07 C:0.05 G:-29.1%	L:1.98 C:1.13 G:-43.0%	L:0.26 C:0.22 G:-17.1%	L:2.33 C:1.51 G:-35.1%	L:0.05 C:0.05 G:5.5%	L:0.14 C:0.00 G:-100.0%
KKD2 L:3.05 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.36 C:0.00 G:-100.0%	L:0.93 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:0.52 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%
PNV1 L:1.74 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.00 G:-100.0%	L:1.04 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:109.75 C:95.71 G:-12.8%	L:1.27 C:1.13 G:-10.7%	L:5.54 C:3.82 G:-31.1%	L:29.47 C:33.97 G:15.3%	L:1.10 C:1.33 G:21.1%	L:28.22 C:17.43 G:-38.2%	L:7.81 C:5.05 G:-35.3%	L:32.33 C:26.79 G:-17.1%	L:0.45 C:0.27 G:-40.9%	L:3.55 C:5.92 G:66.6%
TVR1 L:1.56 C:3.39 G:117.1%	L:0.01 C:0.08 G:487.5%	L:0.13 C:0.01 G:-96.0%	L:0.12 C:1.50 G:1138.5%	L:0.05 C:0.07 G:42.7%	L:0.68 C:0.26 G:-62.1%	L:0.16 C:0.06 G:-59.7%	L:0.41 C:1.32 G:219.2%	L:0.00 C:0.00 G:-45.6%	L:0.00 C:0.10 G:0.0%
TTP1 L:2.10 C:4.07 G:94.1%	L:0.05 C:0.09 G:67.3%	L:0.10 C:0.00 G:-100.0%	L:1.20 C:2.79 G:132.0%	L:0.02 C:0.18 G:976.5%	L:0.25 C:0.00 G:-100.0%	L:0.27 C:0.09 G:-67.6%	L:0.20 C:0.38 G:87.7%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.55 G:0.0%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR2 L:4.65 C:7.96 G:71.2%	L:0.09 C:0.05 G:-48.3%	L:0.14 C:0.53 G:269.5%	L:2.53 C:3.13 G:23.7%	L:0.05 C:0.06 G:20.4%	L:1.18 C:1.78 G:50.4%	L:0.16 C:0.13 G:-17.5%	L:0.48 C:1.65 G:245.1%	L:0.01 C:0.01 G:-30.0%	L:0.00 C:0.62 G:0.0%
KIK1 L:2.14 C:3.47 G:62.4%	L:0.02 C:0.01 G:-61.9%	L:0.08 C:0.27 G:254.9%	L:0.31 C:0.08 G:-73.0%	L:0.00 C:0.03 G:0.0%	L:0.94 C:1.34 G:41.8%	L:0.15 C:0.41 G:183.4%	L:0.57 C:1.31 G:128.4%	L:0.00 C:0.03 G:720.1%	L:0.07 C:0.00 G:-100.0%
MVM1 L:3.51 C:5.11 G:45.7%	L:0.02 C:0.08 G:302.3%	L:0.35 C:0.18 G:-48.8%	L:0.15 C:1.56 G:943.8%	L:0.03 C:0.11 G:215.7%	L:0.29 C:0.81 G:176.5%	L:0.20 C:0.69 G:234.7%	L:2.02 C:1.30 G:-35.8%	L:0.01 C:0.01 G:-0.1%	L:0.43 C:0.39 G:-8.2%
TRY3 L:3.71 C:5.20 G:40.1%	L:0.03 C:0.10 G:186.6%	L:0.45 C:0.21 G:-53.5%	L:0.83 C:1.76 G:112.5%	L:0.01 C:0.03 G:436.7%	L:0.98 C:0.73 G:-25.2%	L:0.39 C:0.28 G:-28.0%	L:0.99 C:2.02 G:103.5%	L:0.03 C:0.01 G:-56.6%	L:0.00 C:0.05 G:0.0%
NGT1 L:2.65 C:3.46 G:30.5%	L:0.00 C:0.04 G:0.0%	L:0.38 C:0.16 G:-58.4%	L:0.10 C:1.76 G:1718.5%	L:0.00 C:0.00 G:0.0%	L:1.45 C:0.72 G:-50.5%	L:0.34 C:0.34 G:-0.3%	L:0.29 C:0.40 G:37.9%	L:0.03 C:0.01 G:-82.4%	L:0.07 C:0.05 G:-28.8%
TVR2 L:4.70 C:6.04 G:28.6%	L:0.06 C:0.09 G:64.1%	L:0.30 C:0.26 G:-12.0%	L:1.25 C:2.10 G:68.4%	L:0.05 C:0.06 G:17.8%	L:1.24 C:1.05 G:-14.8%	L:0.47 C:0.16 G:-65.7%	L:0.97 C:2.17 G:122.5%	L:0.01 C:0.01 G:12.2%	L:0.35 C:0.13 G:-62.7%
AYR1 L:1.84 C:2.17 G:17.5%	L:0.01 C:0.02 G:65.5%	L:0.00 C:0.16 G:0.0%	L:0.38 C:0.87 G:129.6%	L:0.02 C:0.01 G:-37.9%	L:0.31 C:0.59 G:88.8%	L:0.17 C:0.16 G:-8.6%	L:0.95 C:0.31 G:-67.5%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%
ORU1 L:1.74 C:2.00 G:14.6%	L:0.02 C:0.04 G:136.6%	L:0.01 C:0.00 G:-100.0%	L:0.46 C:0.60 G:32.6%	L:0.06 C:0.01 G:-81.1%	L:0.49 C:0.20 G:-59.7%	L:0.08 C:0.14 G:70.8%	L:0.63 C:1.00 G:60.1%	L:0.01 C:0.00 G:-67.5%	L:0.00 C:0.00 G:0.0%
MDI1 L:3.74 C:4.13 G:10.5%	L:0.02 C:0.01 G:-37.3%	L:0.25 C:0.34 G:35.4%	L:0.92 C:1.09 G:18.0%	L:0.02 C:0.07 G:270.2%	L:0.93 C:0.63 G:-32.5%	L:0.47 C:0.14 G:-71.2%	L:1.05 C:1.51 G:43.4%	L:0.01 C:0.01 G:-51.8%	L:0.06 C:0.34 G:518.5%
TRY2 L:1.35 C:1.47 G:8.5%	L:0.01 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:0.12 C:0.14 G:16.0%	L:0.04 C:0.06 G:51.8%	L:0.34 C:0.38 G:13.9%	L:0.04 C:0.00 G:-100.0%	L:0.44 C:0.84 G:90.9%	L:0.01 C:0.04 G:260.4%	L:0.07 C:0.00 G:-100.0%
KRN1 L:2.21 C:2.32 G:5.0%	L:0.05 C:0.08 G:76.5%	L:0.04 C:0.01 G:-84.4%	L:0.83 C:1.48 G:78.2%	L:0.03 C:0.07 G:148.9%	L:0.65 C:0.23 G:-63.8%	L:0.26 C:0.07 G:-74.3%	L:0.36 C:0.37 G:5.3%	L:0.01 C:0.00 G:-55.8%	L:0.00 C:0.00 G:0.0%
KUM1 L:5.77 C:5.90 G:2.4%	L:0.03 C:0.10 G:259.2%	L:0.45 C:0.10 G:-78.1%	L:1.10 C:1.59 G:43.9%	L:0.04 C:0.11 G:189.0%	L:1.35 C:0.85 G:-36.9%	L:0.97 C:0.34 G:-65.0%	L:1.81 C:1.81 G:-0.3%	L:0.02 C:0.05 G:145.7%	L:0.00 C:0.97 G:0.0%
APM1 L:1.66 C:1.41 G:-15.1%	L:0.01 C:0.00 G:-37.1%	L:0.00 C:0.00 G:0.0%	L:0.56 C:0.35 G:-38.1%	L:0.08 C:0.01 G:-89.3%	L:0.44 C:0.56 G:26.3%	L:0.17 C:0.12 G:-28.1%	L:0.40 C:0.37 G:-7.3%	L:0.01 C:0.00 G:-56.9%	L:0.00 C:0.00 G:0.0%
NCK1 L:1.67 C:1.35 G:-19.5%	L:0.00 C:0.02 G:308.8%	L:0.08 C:0.17 G:130.3%	L:0.52 C:0.26 G:-49.6%	L:0.00 C:0.05 G:1800.0%	L:0.60 C:0.18 G:-69.8%	L:0.16 C:0.11 G:-32.8%	L:0.31 C:0.55 G:80.1%	L:0.01 C:0.01 G:-12.2%	L:0.00 C:0.00 G:0.0%
MSI1 L:3.04 C:2.31 G:-24.0%	L:0.07 C:0.06 G:-19.0%	L:0.23 C:0.00 G:-100.0%	L:1.49 C:1.92 G:28.3%	L:0.07 C:0.01 G:-81.9%	L:0.76 C:0.16 G:-78.8%	L:0.09 C:0.16 G:82.9%	L:0.24 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-50.9%	L:0.08 C:0.00 G:-100.0%
TRY1 L:23.88 C:15.93 G:-33.3%	L:0.13 C:0.08 G:-38.8%	L:0.67 C:0.22 G:-67.3%	L:7.03 C:5.21 G:-25.9%	L:0.19 C:0.15 G:-18.4%	L:5.79 C:3.60 G:-37.8%	L:0.77 C:0.27 G:-64.7%	L:8.34 C:5.31 G:-36.4%	L:0.11 C:0.03 G:-67.5%	L:0.86 C:1.05 G:22.7%
TYR1 L:5.22 C:3.18 G:-39.1%	L:0.22 C:0.02 G:-91.1%	L:0.12 C:0.09 G:-31.0%	L:1.87 C:1.31 G:-29.7%	L:0.05 C:0.07 G:32.9%	L:1.01 C:0.45 G:-55.5%	L:0.35 C:0.15 G:-56.3%	L:1.49 C:0.61 G:-58.9%	L:0.06 C:0.00 G:-94.7%	L:0.06 C:0.48 G:762.8%



Information:

LMTD : 01-12-2024 To 02-12-2024
MTD : 01-12-2025 To 02-12-2025

LMTD Sales
1,189.01 L

MTD Sales
995.58 L

Growth
-16.27 %

A2A Growth
-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTK1 L:8.25 C:4.75 G:-42.4%	L:0.09 C:0.05 G:-47.5%	L:0.36 C:0.21 G:-40.2%	L:1.84 C:1.24 G:-32.6%	L:0.12 C:0.05 G:-62.8%	L:3.32 C:1.83 G:-45.0%	L:0.35 C:0.28 G:-20.7%	L:1.92 C:0.11 G:-94.2%	L:0.03 C:0.01 G:-79.9%	L:0.21 C:0.98 G:356.1%
JKM1 L:3.00 C:1.71 G:-43.0%	L:0.04 C:0.03 G:-13.7%	L:0.09 C:0.02 G:-79.2%	L:0.88 C:0.76 G:-13.6%	L:0.07 C:0.00 G:-100.0%	L:0.52 C:0.14 G:-73.7%	L:0.23 C:0.19 G:-19.8%	L:0.88 C:0.50 G:-42.7%	L:0.01 C:0.00 G:-78.6%	L:0.28 C:0.07 G:-75.7%
PDK1 L:1.58 C:0.89 G:-43.6%	L:0.00 C:0.01 G:158.6%	L:0.07 C:0.03 G:-54.4%	L:0.30 C:0.56 G:87.8%	L:0.00 C:0.04 G:0.0%	L:0.76 C:0.00 G:-99.5%	L:0.13 C:0.03 G:-81.3%	L:0.31 C:0.21 G:-30.8%	L:0.01 C:0.01 G:-27.4%	L:0.00 C:0.00 G:0.0%
PBR1 L:1.24 C:0.56 G:-55.3%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.21 C:0.24 G:14.4%	L:0.02 C:0.03 G:30.2%	L:0.61 C:0.01 G:-98.7%	L:0.12 C:0.07 G:-42.8%	L:0.21 C:0.13 G:-37.1%	L:0.01 C:0.01 G:58.9%	L:0.08 C:0.00 G:-100.0%
TNJ1 L:9.93 C:4.20 G:-57.6%	L:0.06 C:0.06 G:2.0%	L:0.51 C:0.48 G:-4.8%	L:2.41 C:1.34 G:-44.5%	L:0.02 C:0.01 G:-64.1%	L:1.74 C:0.51 G:-70.5%	L:0.55 C:0.35 G:-35.5%	L:3.72 C:1.45 G:-61.1%	L:0.02 C:0.01 G:-71.9%	L:0.90 C:0.00 G:-100.0%
TNJ2 L:8.60 C:2.72 G:-68.3%	L:0.23 C:0.03 G:-88.7%	L:0.47 C:0.31 G:-34.5%	L:2.07 C:0.35 G:-83.0%	L:0.06 C:0.04 G:-36.7%	L:1.59 C:0.42 G:-73.9%	L:0.76 C:0.34 G:-55.6%	L:3.33 C:1.15 G:-65.6%	L:0.02 C:0.01 G:-74.1%	L:0.06 C:0.09 G:67.3%
WEST-01									
L:116.48 C:80.94 G:-30.5%	L:2.00 C:1.62 G:-19.0%	L:4.26 C:1.93 G:-54.7%	L:29.85 C:20.45 G:-31.5%	L:1.34 C:1.43 G:7.0%	L:37.63 C:26.79 G:-28.8%	L:8.91 C:6.99 G:-21.5%	L:27.51 C:16.71 G:-39.2%	L:0.48 C:0.61 G:27.1%	L:4.51 C:4.41 G:-2.3%
AVI1 L:1.21 C:3.73 G:209.5%	L:0.03 C:0.03 G:2.4%	L:0.00 C:0.07 G:0.0%	L:0.16 C:0.91 G:464.1%	L:0.01 C:0.07 G:513.8%	L:0.00 C:1.48 G:1744072.0%	L:0.30 C:0.23 G:-22.9%	L:0.70 C:0.94 G:34.0%	L:0.01 C:0.01 G:175.6%	L:0.00 C:0.00 G:0.0%
SUL1 L:1.51 C:2.72 G:80.5%	L:0.02 C:0.02 G:-3.0%	L:0.10 C:0.03 G:-73.6%	L:0.12 C:0.13 G:2.3%	L:0.07 C:0.07 G:0.4%	L:0.35 C:1.67 G:372.4%	L:0.30 C:0.46 G:55.6%	L:0.53 C:0.24 G:-55.5%	L:0.01 C:0.01 G:-9.7%	L:0.00 C:0.09 G:0.0%
SYM2 L:1.21 C:1.79 G:48.1%	L:0.00 C:0.04 G:1073.7%	L:0.10 C:0.07 G:-30.9%	L:0.16 C:0.43 G:168.9%	L:0.01 C:0.03 G:436.9%	L:0.42 C:0.34 G:-18.4%	L:0.31 C:0.12 G:-60.1%	L:0.20 C:0.73 G:261.1%	L:0.00 C:0.03 G:423.0%	L:0.00 C:0.00 G:0.0%
CBE1 L:1.76 C:2.24 G:27.5%	L:0.04 C:0.06 G:66.0%	L:0.06 C:0.10 G:67.4%	L:0.91 C:0.12 G:-87.3%	L:0.03 C:0.11 G:287.2%	L:0.01 C:1.25 G:8557.8%	L:0.43 C:0.13 G:-68.8%	L:0.28 C:0.45 G:61.9%	L:0.00 C:0.03 G:1001.6%	L:0.00 C:0.00 G:0.0%
KGM1 L:3.09 C:3.12 G:0.9%	L:0.03 C:0.05 G:57.4%	L:0.09 C:0.03 G:-67.8%	L:1.43 C:1.43 G:-0.4%	L:0.00 C:0.04 G:1651.4%	L:0.65 C:0.63 G:-3.6%	L:0.31 C:0.07 G:-77.2%	L:0.45 C:0.85 G:90.0%	L:0.04 C:0.01 G:-77.9%	L:0.07 C:0.00 G:-100.0%
MPM1 L:4.21 C:4.11 G:-2.4%	L:0.07 C:0.03 G:-64.1%	L:0.32 C:0.24 G:-25.4%	L:0.83 C:0.26 G:-68.4%	L:0.04 C:0.08 G:116.5%	L:2.40 C:1.93 G:-19.4%	L:0.29 C:0.79 G:171.2%	L:0.24 C:0.41 G:73.1%	L:0.03 C:0.02 G:-18.3%	L:0.00 C:0.35 G:0.0%
KMR1 L:8.88 C:8.61 G:-3.1%	L:0.21 C:0.11 G:-49.2%	L:0.14 C:0.27 G:91.8%	L:3.16 C:1.85 G:-41.6%	L:0.18 C:0.08 G:-57.8%	L:2.68 C:3.25 G:21.6%	L:0.46 C:0.37 G:-20.1%	L:1.93 C:2.03 G:5.1%	L:0.03 C:0.06 G:102.3%	L:0.09 C:0.60 G:547.5%
KGI1 L:4.35 C:3.73 G:-14.2%	L:0.07 C:0.15 G:103.7%	L:0.07 C:0.02 G:-74.4%	L:3.11 C:3.07 G:-1.3%	L:0.03 C:0.05 G:55.5%	L:0.45 C:0.00 G:-100.0%	L:0.11 C:0.26 G:146.3%	L:0.20 C:0.18 G:-11.6%	L:0.02 C:0.01 G:-61.2%	L:0.29 C:0.00 G:-100.0%
CNR1 L:3.51 C:2.62 G:-25.4%	L:0.11 C:0.06 G:-47.9%	L:0.04 C:0.00 G:-100.0%	L:1.99 C:2.01 G:1.3%	L:0.11 C:0.02 G:-83.7%	L:0.68 C:0.00 G:-99.6%	L:0.09 C:0.12 G:32.5%	L:0.26 C:0.36 G:37.5%	L:0.01 C:0.00 G:-98.7%	L:0.23 C:0.05 G:-78.4%



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:20.81 C:14.95 G:-28.2%	L:0.58 C:0.52 G:-11.6%	L:0.83 C:0.23 G:-71.8%	L:3.60 C:3.17 G:-11.9%	L:0.31 C:0.17 G:-44.3%	L:9.06 C:5.21 G:-42.5%	L:1.43 C:0.47 G:-67.4%	L:3.56 C:3.73 G:4.7%	L:0.08 C:0.14 G:79.1%	L:1.35 C:1.31 G:-2.7%
PPI1 L:3.68 C:2.62 G:-28.8%	L:0.13 C:0.04 G:-71.5%	L:0.06 C:0.09 G:52.2%	L:2.14 C:0.88 G:-58.7%	L:0.02 C:0.04 G:93.3%	L:0.58 C:0.57 G:-1.4%	L:0.17 C:0.35 G:106.3%	L:0.42 C:0.63 G:49.5%	L:0.03 C:0.02 G:-36.9%	L:0.13 C:0.00 G:-100.0%
DPM2 L:3.00 C:2.08 G:-30.5%	L:0.02 C:0.02 G:31.0%	L:0.13 C:0.12 G:-12.0%	L:0.43 C:0.40 G:-5.6%	L:0.03 C:0.03 G:20.3%	L:0.20 C:0.68 G:249.0%	L:0.46 C:0.24 G:-46.7%	L:1.44 C:0.57 G:-60.1%	L:0.02 C:0.01 G:-60.1%	L:0.28 C:0.00 G:-100.0%
SNR1 L:4.01 C:2.64 G:-34.1%	L:0.05 C:0.02 G:-57.0%	L:0.00 C:0.13 G:0.0%	L:0.53 C:0.00 G:-100.0%	L:0.03 C:0.06 G:117.5%	L:1.99 C:1.41 G:-29.1%	L:0.33 C:0.26 G:-20.2%	L:1.05 C:0.73 G:-30.7%	L:0.02 C:0.02 G:-4.1%	L:0.00 C:0.00 G:0.0%
GBM1 L:3.27 C:2.15 G:-34.4%	L:0.10 C:0.04 G:-61.7%	L:0.00 C:0.03 G:0.0%	L:1.22 C:0.82 G:-33.3%	L:0.00 C:0.07 G:0.0%	L:0.30 C:0.27 G:-11.6%	L:0.01 C:0.00 G:-100.0%	L:1.63 C:0.36 G:-77.8%	L:0.01 C:0.01 G:107.3%	L:0.00 C:0.55 G:0.0%
PDM1 L:2.78 C:1.61 G:-42.0%	L:0.06 C:0.02 G:-65.0%	L:0.18 C:0.12 G:-31.5%	L:0.95 C:0.30 G:-68.3%	L:0.00 C:0.00 G:0.0%	L:0.59 C:0.82 G:38.5%	L:0.01 C:0.21 G:1856.7%	L:0.98 C:0.13 G:-87.1%	L:0.01 C:0.01 G:2.0%	L:0.00 C:0.00 G:0.0%
PLI1 L:4.55 C:2.60 G:-42.8%	L:0.07 C:0.02 G:-73.3%	L:0.17 C:0.10 G:-42.5%	L:0.69 C:0.12 G:-82.2%	L:0.02 C:0.06 G:257.6%	L:1.20 C:1.35 G:12.3%	L:0.51 C:0.59 G:17.1%	L:1.29 C:0.26 G:-79.6%	L:0.01 C:0.02 G:27.5%	L:0.59 C:0.08 G:-85.9%
GDR1 L:2.89 C:1.64 G:-43.2%	L:0.05 C:0.02 G:-61.4%	L:0.07 C:0.02 G:-74.2%	L:2.37 C:0.82 G:-65.5%	L:0.04 C:0.00 G:-100.0%	L:0.21 C:0.11 G:-45.8%	L:0.00 C:0.04 G:0.0%	L:0.14 C:0.24 G:72.4%	L:0.01 C:0.00 G:-99.9%	L:0.00 C:0.39 G:0.0%
UMP1 L:2.09 C:1.01 G:-51.4%	L:0.01 C:0.03 G:140.6%	L:0.30 C:0.04 G:-88.4%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%	L:0.57 C:0.12 G:-78.4%	L:0.04 C:0.28 G:582.9%	L:1.06 C:0.48 G:-54.5%	L:0.01 C:0.00 G:-60.4%	L:0.00 C:0.00 G:0.0%
CBE4 L:9.05 C:4.29 G:-52.6%	L:0.06 C:0.04 G:-43.6%	L:0.57 C:0.27 G:-52.6%	L:0.80 C:0.27 G:-66.2%	L:0.07 C:0.04 G:-45.0%	L:4.35 C:2.09 G:-51.9%	L:1.17 C:0.44 G:-62.4%	L:1.90 C:1.11 G:-41.6%	L:0.06 C:0.03 G:-52.7%	L:0.07 C:0.00 G:-100.0%
ANR1 L:0.82 C:0.37 G:-54.5%	L:0.01 C:0.03 G:383.0%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.26 G:167.6%	L:0.00 C:0.01 G:0.0%	L:0.19 C:0.00 G:-100.0%	L:0.09 C:0.08 G:-11.7%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TPR2 L:7.10 C:3.22 G:-54.6%	L:0.09 C:0.14 G:52.2%	L:0.21 C:0.00 G:-100.0%	L:1.11 C:0.39 G:-65.0%	L:0.04 C:0.03 G:-18.5%	L:2.90 C:1.13 G:-61.0%	L:0.68 C:0.42 G:-38.0%	L:1.93 C:0.72 G:-62.7%	L:0.01 C:0.04 G:199.8%	L:0.12 C:0.35 G:189.3%
UAM1 L:12.55 C:5.35 G:-57.4%	L:0.13 C:0.12 G:-10.8%	L:0.44 C:0.09 G:-79.3%	L:2.95 C:1.75 G:-40.7%	L:0.14 C:0.20 G:43.4%	L:3.58 C:0.76 G:-78.6%	L:0.87 C:0.70 G:-19.8%	L:3.30 C:1.03 G:-68.6%	L:0.01 C:0.06 G:470.1%	L:1.14 C:0.64 G:-43.4%
CBE3 L:1.46 C:0.56 G:-61.9%	L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:1.20 C:0.23 G:-81.3%	L:0.05 C:0.05 G:-14.7%	L:0.17 C:0.24 G:40.2%	L:0.01 C:0.00 G:-79.8%	L:0.00 C:0.00 G:0.0%
TPR1 L:8.72 C:3.17 G:-63.6%	L:0.04 C:0.03 G:-15.1%	L:0.37 C:-0.12 G:-131.4%	L:0.98 C:1.07 G:8.6%	L:0.17 C:0.06 G:-61.8%	L:3.06 C:1.47 G:-52.0%	L:0.49 C:0.30 G:-39.6%	L:3.41 C:0.28 G:-91.8%	L:0.04 C:0.08 G:117.5%	L:0.16 C:0.00 G:-100.0%

TN Product Manager A2A Report 02/12/2025 11:57 PM



Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:108.21 C:105.87 G:-2.2%	L:1.37 C:1.47 G:7.5%	L:3.78 C:3.86 G:2.1%	L:34.35 C:41.91 G:22.0%	L:1.17 C:1.08 G:-7.3%	L:28.96 C:27.42 G:-5.3%	L:6.24 C:7.08 G:13.6%	L:29.58 C:19.21 G:-35.1%	L:0.66 C:0.59 G:-11.3%	L:2.11 C:3.25 G:54.1%
DPR2 L:1.50 C:3.69 G:145.3%	L:0.03 C:0.05 G:72.3%	L:0.20 C:0.18 G:-9.9%	L:0.51 C:2.01 G:297.5%	L:0.00 C:0.05 G:0.0%	L:0.17 C:1.24 G:648.8%	L:0.17 C:0.15 G:-11.1%	L:0.42 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-20.2%	L:0.00 C:0.00 G:0.0%
EDP1 L:0.85 C:1.79 G:111.3%	L:0.00 C:0.03 G:0.0%	L:0.01 C:0.16 G:2903.3%	L:0.07 C:0.97 G:1227.2%	L:0.00 C:0.00 G:-100.0%	L:0.49 C:0.22 G:-55.6%	L:0.16 C:0.28 G:71.2%	L:0.11 C:0.13 G:17.0%	L:0.01 C:0.01 G:-16.9%	L:0.00 C:0.00 G:0.0%
TCG1 L:2.02 C:3.65 G:80.6%	L:0.00 C:0.06 G:1869.4%	L:0.10 C:0.14 G:34.7%	L:0.06 C:2.00 G:3105.9%	L:0.00 C:0.03 G:965.3%	L:0.68 C:1.35 G:99.8%	L:0.08 C:0.07 G:-19.1%	L:1.08 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-5.2%	L:0.00 C:0.00 G:0.0%
ATU1 L:2.38 C:4.17 G:75.0%	L:0.03 C:0.05 G:63.9%	L:0.00 C:0.29 G:0.0%	L:1.30 C:2.23 G:71.3%	L:0.00 C:0.03 G:1057.0%	L:0.21 C:0.69 G:223.6%	L:0.10 C:0.00 G:-100.0%	L:0.62 C:0.87 G:40.9%	L:0.01 C:0.01 G:20.7%	L:0.11 C:0.00 G:-100.0%
OML1 L:3.27 C:5.36 G:64.0%	L:0.05 C:0.05 G:0.8%	L:0.07 C:0.31 G:363.7%	L:1.78 C:2.96 G:66.9%	L:0.03 C:0.01 G:-70.6%	L:0.50 C:0.42 G:-15.9%	L:0.14 C:0.23 G:68.3%	L:0.63 C:1.36 G:115.9%	L:0.02 C:0.02 G:7.4%	L:0.07 C:0.00 G:-100.0%
ERD2 L:4.52 C:6.68 G:47.9%	L:0.04 C:0.03 G:-28.3%	L:0.24 C:0.23 G:-2.1%	L:0.00 C:0.01 G:0.0%	L:0.09 C:0.04 G:-55.4%	L:1.96 C:3.50 G:78.4%	L:0.51 C:0.24 G:-52.1%	L:1.21 C:2.57 G:113.0%	L:0.05 C:0.05 G:9.4%	L:0.42 C:0.00 G:-100.0%
PLC1 L:2.31 C:3.35 G:44.9%	L:0.07 C:0.03 G:-59.9%	L:0.06 C:0.03 G:-54.1%	L:1.47 C:0.70 G:-52.4%	L:0.00 C:0.05 G:1914.7%	L:0.00 C:1.60 G:1981827.3%	L:0.19 C:0.46 G:141.0%	L:0.51 C:0.45 G:-12.1%	L:0.01 C:0.03 G:407.6%	L:0.00 C:0.00 G:0.0%
DPR1 L:1.94 C:2.57 G:32.3%	L:0.02 C:0.06 G:309.8%	L:0.08 C:0.00 G:-100.0%	L:0.99 C:1.23 G:23.2%	L:0.01 C:0.00 G:-100.0%	L:0.50 C:0.79 G:58.6%	L:0.00 C:0.16 G:0.0%	L:0.27 C:0.03 G:-87.9%	L:0.00 C:0.01 G:184.8%	L:0.07 C:0.28 G:301.9%
SLM3 L:3.23 C:4.05 G:25.4%	L:0.04 C:0.03 G:-13.3%	L:0.22 C:0.29 G:32.7%	L:1.54 C:1.00 G:-35.2%	L:0.03 C:0.05 G:101.1%	L:0.76 C:0.74 G:-2.9%	L:0.11 C:0.21 G:90.9%	L:0.32 C:1.20 G:269.2%	L:0.02 C:0.05 G:240.3%	L:0.20 C:0.48 G:139.9%
PMP1 L:3.17 C:3.98 G:25.3%	L:0.04 C:0.06 G:75.6%	L:0.04 C:0.03 G:-23.8%	L:1.43 C:2.19 G:53.4%	L:0.06 C:0.00 G:-100.0%	L:0.64 C:0.12 G:-81.1%	L:0.00 C:0.19 G:0.0%	L:0.95 C:1.38 G:44.9%	L:0.01 C:0.00 G:-56.7%	L:0.00 C:0.00 G:0.0%
NKL2 L:4.99 C:6.23 G:24.8%	L:0.05 C:0.11 G:138.4%	L:0.07 C:0.13 G:94.1%	L:0.77 C:3.01 G:291.1%	L:0.08 C:0.13 G:58.0%	L:1.87 C:2.22 G:18.6%	L:0.06 C:0.35 G:477.0%	L:1.99 C:0.26 G:-86.7%	L:0.04 C:0.03 G:-32.7%	L:0.07 C:0.00 G:-100.0%
KMM1 L:1.99 C:2.31 G:15.6%	L:0.05 C:0.05 G:11.8%	L:0.35 C:0.31 G:-9.5%	L:0.92 C:0.81 G:-11.7%	L:0.03 C:0.01 G:-84.9%	L:0.15 C:0.59 G:308.6%	L:0.10 C:0.13 G:21.4%	L:0.37 C:0.39 G:4.1%	L:0.02 C:0.01 G:-45.7%	L:0.00 C:0.00 G:0.0%
VKL1 L:0.88 C:0.98 G:11.8%	L:0.02 C:0.02 G:18.9%	L:0.00 C:0.14 G:0.0%	L:0.10 C:0.27 G:176.5%	L:0.02 C:0.02 G:-21.0%	L:0.44 C:-0.12 G:-128.1%	L:0.21 C:0.24 G:14.4%	L:0.08 C:0.39 G:366.3%	L:0.00 C:0.03 G:614.8%	L:0.00 C:0.00 G:0.0%
MTR1 L:2.10 C:2.35 G:11.7%	L:0.05 C:0.05 G:-4.7%	L:0.10 C:0.12 G:18.5%	L:1.28 C:0.86 G:-33.1%	L:0.05 C:0.04 G:-30.6%	L:0.14 C:0.72 G:413.0%	L:0.14 C:0.17 G:24.9%	L:0.34 C:0.39 G:16.4%	L:0.00 C:0.00 G:93.0%	L:0.00 C:0.00 G:0.0%
SLM1 L:8.59 C:9.48 G:10.4%	L:0.12 C:0.05 G:-58.2%	L:0.25 C:0.29 G:19.5%	L:3.67 C:6.08 G:65.6%	L:0.01 C:0.01 G:-13.7%	L:1.88 C:1.52 G:-19.3%	L:0.49 C:0.26 G:-46.2%	L:1.97 C:1.20 G:-39.0%	L:0.20 C:0.02 G:-91.8%	L:0.00 C:0.05 G:0.0%

Information:

LMTD : 01-12-2024 To 02-12-2024

MTD : 01-12-2025 To 02-12-2025

LMTD Sales

1,189.01 L

MTD Sales

995.58 L

Growth

-16.27 %

A2A Growth

-24.26 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SLM2 L:2.83 C:3.00 G:6.1%	L:0.00 C:0.02 G:292.3%	L:0.14 C:0.13 G:-3.6%	L:0.38 C:0.51 G:35.5%	L:0.02 C:0.01 G:-34.2%	L:1.86 C:0.85 G:-54.0%	L:0.34 C:0.17 G:-51.1%	L:0.25 C:0.40 G:59.8%	L:0.02 C:0.02 G:0.0%	L:-0.18 C:0.89 G:-598.3%
SGI1 L:1.73 C:1.61 G:-7.3%	L:0.02 C:0.03 G:96.4%	L:0.02 C:0.03 G:21.8%	L:0.37 C:0.47 G:28.3%	L:0.02 C:0.01 G:-74.3%	L:0.26 C:0.15 G:-42.0%	L:0.22 C:0.42 G:88.3%	L:0.68 C:0.50 G:-26.7%	L:0.00 C:0.00 G:-50.9%	L:0.14 C:0.00 G:-100.0%
KVP1 L:2.40 C:2.19 G:-9.0%	L:0.05 C:0.08 G:41.2%	L:0.08 C:0.07 G:-21.9%	L:1.17 C:1.02 G:-13.0%	L:0.00 C:0.00 G:-100.0%	L:0.69 C:0.56 G:-18.3%	L:0.13 C:0.08 G:-37.4%	L:0.27 C:0.00 G:-100.0%	L:0.01 C:0.01 G:91.1%	L:0.00 C:0.37 G:0.0%
VPD1 L:4.25 C:3.86 G:-9.3%	L:0.06 C:0.07 G:33.0%	L:0.03 C:0.10 G:185.7%	L:2.55 C:2.20 G:-13.8%	L:0.05 C:0.04 G:-23.6%	L:0.43 C:0.70 G:65.1%	L:0.21 C:0.23 G:10.0%	L:0.85 C:0.51 G:-40.0%	L:0.01 C:0.01 G:-38.0%	L:0.07 C:0.00 G:-100.0%
HRR1 L:2.78 C:2.41 G:-13.3%	L:0.05 C:0.04 G:-13.0%	L:0.05 C:0.12 G:137.5%	L:1.01 C:1.28 G:26.6%	L:0.00 C:0.04 G:0.0%	L:1.07 C:0.61 G:-43.2%	L:0.03 C:0.09 G:180.0%	L:0.55 C:0.13 G:-76.9%	L:0.01 C:0.10 G:1527.7%	L:0.00 C:0.00 G:0.0%
TRM1 L:3.61 C:2.98 G:-17.5%	L:0.08 C:0.06 G:-16.7%	L:0.27 C:0.06 G:-78.9%	L:1.85 C:1.36 G:-26.1%	L:0.06 C:0.01 G:-90.1%	L:0.83 C:0.15 G:-82.1%	L:0.07 C:0.62 G:737.9%	L:0.39 C:0.72 G:83.6%	L:0.01 C:0.01 G:-52.1%	L:0.06 C:0.00 G:-100.0%
HSR2 L:6.06 C:4.90 G:-19.2%	L:0.04 C:0.09 G:105.3%	L:0.38 C:0.22 G:-41.4%	L:1.65 C:0.23 G:-85.8%	L:0.05 C:0.10 G:114.9%	L:2.97 C:1.76 G:-40.7%	L:0.29 C:0.38 G:28.3%	L:0.11 C:1.58 G:1303.8%	L:0.00 C:0.02 G:0.0%	L:0.57 C:0.50 G:-11.1%
HSR1 L:6.92 C:5.19 G:-25.0%	L:0.02 C:0.09 G:279.0%	L:0.02 C:0.00 G:-100.0%	L:0.94 C:3.12 G:230.3%	L:0.05 C:0.00 G:-94.7%	L:1.40 C:1.28 G:-8.9%	L:0.53 C:0.37 G:-31.3%	L:3.89 C:0.25 G:-93.6%	L:0.00 C:0.01 G:159.9%	L:0.05 C:0.08 G:54.9%
KRI1 L:3.86 C:2.71 G:-29.8%	L:0.06 C:0.04 G:-28.2%	L:0.13 C:0.00 G:-100.0%	L:1.16 C:1.15 G:-1.2%	L:0.08 C:0.15 G:81.5%	L:0.66 C:0.46 G:-30.7%	L:0.19 C:0.10 G:-44.4%	L:1.57 C:0.40 G:-74.3%	L:0.00 C:0.01 G:255.9%	L:0.00 C:0.39 G:0.0%
ERD1 L:7.44 C:5.05 G:-32.2%	L:0.10 C:0.03 G:-70.9%	L:0.50 C:0.00 G:-100.0%	L:1.05 C:1.41 G:33.9%	L:0.09 C:0.06 G:-37.9%	L:1.94 C:1.67 G:-13.9%	L:0.50 C:0.17 G:-67.0%	L:2.81 C:1.70 G:-39.4%	L:0.04 C:0.01 G:-63.2%	L:0.41 C:0.00 G:-100.0%
EPI1 L:4.25 C:2.72 G:-36.0%	L:0.06 C:0.06 G:-1.8%	L:0.07 C:0.03 G:-50.8%	L:2.30 C:0.80 G:-65.2%	L:0.02 C:0.04 G:111.4%	L:1.22 C:0.52 G:-57.9%	L:0.07 C:0.28 G:270.8%	L:0.48 C:1.00 G:105.2%	L:0.02 C:0.01 G:-69.8%	L:0.00 C:0.00 G:0.0%
BMD1 L:2.81 C:1.58 G:-43.9%	L:0.02 C:0.02 G:3.5%	L:0.00 C:0.16 G:0.0%	L:0.70 C:0.48 G:-31.2%	L:0.02 C:0.02 G:44.5%	L:0.69 C:0.50 G:-28.5%	L:0.13 C:0.16 G:25.1%	L:1.24 C:0.11 G:-91.0%	L:0.01 C:0.02 G:79.5%	L:0.00 C:0.10 G:0.0%
RSP1 L:2.40 C:1.34 G:-44.4%	L:0.06 C:0.01 G:-73.9%	L:0.10 C:0.07 G:-31.2%	L:0.77 C:0.25 G:-67.3%	L:0.07 C:0.01 G:-87.8%	L:0.57 C:0.31 G:-45.1%	L:0.14 C:0.29 G:102.6%	L:0.68 C:0.38 G:-43.8%	L:0.01 C:0.01 G:-39.7%	L:0.00 C:0.00 G:0.0%
PDR1 L:2.76 C:1.50 G:-45.5%	L:0.03 C:0.00 G:-85.4%	L:0.00 C:0.06 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.05 C:0.05 G:-8.9%	L:0.28 C:0.90 G:224.0%	L:0.03 C:0.04 G:35.5%	L:2.19 C:0.44 G:-80.1%	L:0.01 C:0.02 G:19.7%	L:0.00 C:0.00 G:0.0%
CMI1 L:1.92 C:0.97 G:-49.5%	L:0.01 C:0.03 G:361.6%	L:0.05 C:0.00 G:-100.0%	L:0.12 C:0.45 G:271.1%	L:0.04 C:0.04 G:-0.4%	L:1.06 C:0.27 G:-74.5%	L:0.35 C:0.00 G:-100.0%	L:0.24 C:0.11 G:-53.7%	L:0.06 C:0.02 G:-58.5%	L:0.00 C:0.05 G:0.0%
SGG1 L:1.92 C:0.84 G:-56.1%	L:0.02 C:0.03 G:48.2%	L:0.00 C:0.13 G:0.0%	L:0.26 C:0.48 G:86.7%	L:0.04 C:0.00 G:-100.0%	L:0.73 C:0.00 G:-100.0%	L:0.40 C:0.16 G:-58.8%	L:0.47 C:0.05 G:-90.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MCR1 L:6.48 C:2.39 G:-63.2%	L:0.11 C:0.03 G:-73.2%	L:0.14 C:0.03 G:-78.7%	L:2.02 C:0.37 G:-81.7%	L:0.09 C:0.06 G:-35.2%	L:1.91 C:1.13 G:-40.7%	L:0.12 C:0.38 G:218.0%	L:2.02 C:0.31 G:-84.5%	L:0.02 C:0.02 G:-9.6%	L:0.05 C:0.05 G:-5.2%