



Information:

LMTD : 01-11-2024 To 02-11-2024
MTD : 01-11-2025 To 02-11-2025

LMTD Sales
2,673.41 L

MTD Sales
1,475.48 L

Growth
-44.81 %

A2A Growth
-48.36 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:30.52 C:18.07 G:-40.8%	L:48.83 C:43.53 G:-10.9%	L:876.10 C:438.66 G:-49.9%	L:25.28 C:31.42 G:24.3%	L:687.49 C:314.36 G:-54.3%	L:128.06 C:86.49 G:-32.5%	L:773.62 C:378.63 G:-51.1%	L:8.20 C:3.66 G:-55.4%	L:84.75 C:60.29 G:-28.9%
CHENNAI-01									
L:316.63 C:216.12 G:-31.7%	L:4.53 C:3.22 G:-28.8%	L:6.12 C:8.88 G:45.2%	L:109.53 C:61.89 G:-43.5%	L:3.43 C:4.77 G:38.9%	L:74.17 C:52.76 G:-28.9%	L:12.98 C:13.47 G:3.7%	L:99.12 C:64.74 G:-34.7%	L:0.67 C:0.58 G:-12.7%	L:6.06 C:5.81 G:-4.3%
CH39 L:5.67 C:8.26 G:45.6%	L:0.03 C:0.06 G:65.8%	L:0.02 C:0.09 G:296.2%	L:1.87 C:2.01 G:8.0%	L:0.00 C:0.06 G:1918.8%	L:0.94 C:2.36 G:152.2%	L:0.33 C:0.84 G:151.2%	L:2.17 C:2.80 G:29.0%	L:0.01 C:0.04 G:186.1%	L:0.29 C:0.00 G:-100.0%
AVD1 L:10.05 C:13.35 G:32.8%	L:0.12 C:0.20 G:67.9%	L:0.29 C:0.54 G:87.7%	L:3.02 C:5.49 G:82.0%	L:0.17 C:0.21 G:26.2%	L:3.28 C:1.25 G:-61.9%	L:0.12 C:0.45 G:268.3%	L:3.01 C:4.72 G:56.8%	L:0.05 C:0.04 G:-24.6%	L:0.00 C:0.46 G:0.0%
MC09 L:1.20 C:1.55 G:29.0%	L:0.06 C:0.04 G:-34.9%	L:0.00 C:0.00 G:0.0%	L:0.91 C:0.96 G:5.1%	L:0.01 C:0.11 G:715.8%	L:0.00 C:0.01 G:7123.6%	L:0.01 C:0.00 G:-100.0%	L:0.21 C:0.45 G:109.3%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH37 L:7.36 C:7.41 G:0.7%	L:0.23 C:0.10 G:-58.4%	L:0.03 C:0.18 G:608.2%	L:4.55 C:2.12 G:-53.4%	L:0.16 C:0.29 G:78.2%	L:0.84 C:2.38 G:184.8%	L:0.11 C:0.49 G:343.0%	L:0.73 C:1.84 G:151.8%	L:0.01 C:0.02 G:43.2%	L:0.70 C:0.00 G:-100.0%
MC10 L:1.67 C:1.66 G:-0.7%	L:0.11 C:0.09 G:-23.2%	L:0.00 C:0.00 G:0.0%	L:1.55 C:1.48 G:-4.3%	L:0.00 C:0.03 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH45 L:11.39 C:10.89 G:-4.4%	L:0.20 C:0.14 G:-29.7%	L:0.23 C:0.12 G:-48.1%	L:4.76 C:3.10 G:-34.8%	L:0.09 C:0.37 G:301.9%	L:2.48 C:1.58 G:-36.1%	L:0.69 C:0.63 G:-9.2%	L:2.71 C:4.34 G:59.9%	L:0.03 C:0.01 G:-76.2%	L:0.22 C:0.62 G:184.8%
CH08 L:14.81 C:13.50 G:-8.9%	L:0.16 C:0.31 G:92.3%	L:0.10 C:1.15 G:1011.0%	L:5.35 C:3.33 G:-37.9%	L:0.47 C:0.43 G:-7.2%	L:4.91 C:2.97 G:-39.6%	L:0.77 C:1.15 G:48.6%	L:2.86 C:4.09 G:43.0%	L:0.07 C:0.06 G:-5.4%	L:0.11 C:0.00 G:-100.0%
CH16 L:19.44 C:17.69 G:-9.0%	L:0.06 C:0.37 G:507.6%	L:0.42 C:0.36 G:-13.6%	L:3.73 C:3.24 G:-13.0%	L:0.20 C:0.45 G:132.2%	L:4.67 C:7.97 G:70.7%	L:0.98 C:1.10 G:12.8%	L:8.89 C:4.12 G:-53.6%	L:0.06 C:0.06 G:-2.3%	L:0.43 C:0.00 G:-100.0%
CH28 L:10.62 C:9.47 G:-10.9%	L:0.11 C:0.10 G:-10.5%	L:0.14 C:0.23 G:72.1%	L:1.82 C:2.04 G:12.1%	L:0.26 C:0.16 G:-40.6%	L:3.16 C:3.08 G:-2.6%	L:0.54 C:0.43 G:-20.6%	L:4.54 C:3.39 G:-25.3%	L:0.05 C:0.05 G:-12.8%	L:0.00 C:0.00 G:0.0%
KNR1 L:7.77 C:6.76 G:-13.0%	L:0.05 C:0.07 G:34.9%	L:0.05 C:0.54 G:922.8%	L:1.31 C:1.56 G:18.9%	L:0.01 C:0.25 G:1652.6%	L:2.23 C:2.37 G:6.3%	L:0.09 C:0.38 G:323.4%	L:3.94 C:1.47 G:-62.8%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.11 G:85.2%
CH11 L:6.35 C:5.46 G:-14.0%	L:0.02 C:0.06 G:135.4%	L:0.08 C:0.22 G:181.3%	L:3.07 C:0.63 G:-79.6%	L:0.05 C:0.06 G:15.6%	L:1.54 C:2.77 G:80.2%	L:0.60 C:0.35 G:-41.6%	L:0.97 C:1.20 G:23.5%	L:0.01 C:0.03 G:354.5%	L:0.00 C:0.15 G:0.0%
CH38 L:6.12 C:5.18 G:-15.3%	L:0.01 C:0.11 G:1192.4%	L:0.26 C:0.15 G:-42.4%	L:1.72 C:2.79 G:62.1%	L:0.07 C:0.11 G:59.5%	L:1.81 C:1.24 G:-31.7%	L:0.47 C:0.09 G:-81.9%	L:1.75 C:0.54 G:-69.2%	L:0.03 C:0.01 G:-42.8%	L:0.00 C:0.14 G:0.0%
MRM1 L:9.82 C:8.23 G:-16.2%	L:0.16 C:0.17 G:6.4%	L:0.13 C:0.33 G:146.6%	L:3.03 C:4.06 G:34.1%	L:0.17 C:0.20 G:15.1%	L:2.83 C:0.87 G:-69.1%	L:0.89 C:0.33 G:-62.7%	L:2.46 C:1.39 G:-43.4%	L:0.01 C:0.03 G:157.1%	L:0.12 C:0.84 G:575.3%



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MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH42 L:15.66 C:12.80 G:-18.3%	L:0.17 C:0.10 G:-39.6%	L:0.50 C:1.08 G:118.7%	L:3.04 C:2.77 G:-8.8%	L:0.05 C:0.16 G:192.3%	L:5.21 C:3.88 G:-25.5%	L:0.92 C:1.07 G:16.8%	L:5.18 C:3.41 G:-34.2%	L:0.02 C:0.04 G:119.4%	L:0.57 C:0.28 G:-51.2%
CH05 L:18.43 C:14.90 G:-19.2%	L:0.16 C:0.05 G:-66.5%	L:0.55 C:0.92 G:66.0%	L:4.72 C:2.72 G:-42.4%	L:0.08 C:0.25 G:230.0%	L:4.40 C:3.05 G:-30.7%	L:0.76 C:0.74 G:-2.6%	L:7.13 C:6.83 G:-4.2%	L:0.03 C:0.03 G:-1.9%	L:0.60 C:0.30 G:-49.8%
GUD2 L:7.71 C:5.96 G:-22.7%	L:0.11 C:0.04 G:-60.7%	L:0.08 C:0.17 G:102.8%	L:3.15 C:1.61 G:-48.9%	L:0.00 C:0.19 G:0.0%	L:1.44 C:1.36 G:-5.3%	L:0.41 C:0.48 G:17.4%	L:2.51 C:1.69 G:-32.7%	L:0.02 C:0.02 G:-3.7%	L:0.00 C:0.40 G:0.0%
CGL1 L:7.20 C:5.32 G:-26.1%	L:0.11 C:0.09 G:-21.3%	L:0.14 C:0.00 G:-100.0%	L:2.83 C:3.54 G:24.8%	L:0.01 C:0.05 G:247.7%	L:1.49 C:0.28 G:-81.3%	L:0.10 C:0.19 G:92.4%	L:2.29 C:0.98 G:-57.1%	L:0.01 C:0.01 G:-7.4%	L:0.21 C:0.19 G:-10.0%
CH19 L:14.86 C:10.55 G:-29.0%	L:0.16 C:0.07 G:-54.8%	L:0.59 C:0.73 G:24.5%	L:4.55 C:0.59 G:-87.0%	L:0.33 C:0.40 G:21.3%	L:3.06 C:2.24 G:-26.8%	L:0.30 C:1.44 G:376.4%	L:5.50 C:4.73 G:-14.1%	L:0.03 C:0.03 G:-15.3%	L:0.33 C:0.32 G:-3.8%
CH30 L:10.60 C:7.50 G:-29.3%	L:0.18 C:0.49 G:170.8%	L:0.06 C:0.20 G:209.8%	L:2.59 C:3.76 G:45.2%	L:0.05 C:0.19 G:264.4%	L:2.95 C:0.67 G:-77.1%	L:0.35 C:0.41 G:19.1%	L:3.92 C:1.76 G:-55.1%	L:0.00 C:0.01 G:204.6%	L:0.50 C:0.00 G:-100.0%
CH07 L:15.16 C:9.81 G:-35.3%	L:0.41 C:0.09 G:-77.5%	L:0.16 C:0.54 G:248.8%	L:6.77 C:2.24 G:-66.9%	L:0.26 C:0.20 G:-26.1%	L:2.28 C:3.63 G:59.3%	L:0.92 C:0.38 G:-58.2%	L:4.23 C:2.15 G:-49.1%	L:0.02 C:0.02 G:0.8%	L:0.11 C:0.55 G:403.2%
CH35 L:9.57 C:5.57 G:-41.8%	L:0.15 C:0.09 G:-40.4%	L:0.04 C:0.12 G:196.9%	L:4.65 C:1.00 G:-78.5%	L:0.18 C:0.20 G:11.5%	L:1.92 C:1.76 G:-8.5%	L:0.42 C:0.30 G:-27.0%	L:2.19 C:2.07 G:-5.8%	L:0.02 C:0.03 G:42.7%	L:0.00 C:0.00 G:0.0%
CH22 L:14.50 C:7.12 G:-50.9%	L:0.07 C:0.06 G:-21.3%	L:0.10 C:0.17 G:71.9%	L:3.08 C:2.81 G:-8.7%	L:0.00 C:0.12 G:0.0%	L:3.05 C:1.54 G:-49.7%	L:0.60 C:0.39 G:-35.6%	L:7.21 C:1.03 G:-85.8%	L:0.05 C:0.01 G:-71.1%	L:0.34 C:1.00 G:195.9%
SKL1 L:8.60 C:4.12 G:-52.1%	L:0.11 C:0.03 G:-70.8%	L:0.07 C:0.25 G:269.8%	L:2.57 C:1.72 G:-33.1%	L:0.00 C:0.02 G:0.0%	L:2.26 C:0.73 G:-67.8%	L:0.33 C:0.10 G:-68.7%	L:2.95 C:1.25 G:-57.5%	L:0.02 C:0.00 G:-80.4%	L:0.29 C:0.00 G:-100.0%
CH29 L:4.52 C:1.54 G:-66.0%	L:0.08 C:0.07 G:-13.7%	L:0.00 C:0.13 G:0.0%	L:3.05 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-95.0%	L:0.30 C:0.00 G:-100.0%	L:0.16 C:0.34 G:111.8%	L:0.85 C:0.91 G:7.7%	L:0.00 C:0.00 G:20.2%	L:0.00 C:0.09 G:0.0%
GUD1 L:18.84 C:5.99 G:-68.2%	L:0.17 C:0.02 G:-90.5%	L:0.38 C:0.08 G:-79.4%	L:6.80 C:0.29 G:-95.8%	L:0.21 C:0.12 G:-42.8%	L:4.18 C:1.62 G:-61.3%	L:0.56 C:0.60 G:6.7%	L:6.27 C:3.18 G:-49.4%	L:0.02 C:0.01 G:-39.1%	L:0.25 C:0.08 G:-66.2%
MC02 L:1.33 C:0.38 G:-71.5%	L:0.05 C:0.02 G:-65.8%	L:0.00 C:0.00 G:0.0%	L:1.13 C:0.36 G:-68.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:444.9%	L:0.02 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH14 L:37.58 C:10.50 G:-72.1%	L:0.44 C:0.10 G:-77.1%	L:1.56 C:0.40 G:-74.4%	L:11.98 C:4.07 G:-66.0%	L:0.35 C:0.10 G:-71.2%	L:10.46 C:1.84 G:-82.4%	L:1.05 C:0.54 G:-48.9%	L:11.53 C:3.38 G:-70.7%	L:0.06 C:0.01 G:-84.7%	L:0.15 C:0.07 G:-54.1%
CH26 L:4.73 C:1.30 G:-72.5%	L:0.06 C:0.03 G:-43.8%	L:0.11 C:0.08 G:-21.9%	L:2.29 C:0.63 G:-72.4%	L:0.07 C:0.01 G:-81.0%	L:0.28 C:0.24 G:-14.8%	L:0.17 C:0.15 G:-12.3%	L:1.39 C:0.15 G:-89.1%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
TKM1 L:8.74 C:2.07 G:-76.3%	L:0.16 C:0.03 G:-78.3%	L:0.05 C:0.11 G:131.5%	L:4.72 C:0.33 G:-93.0%	L:0.06 C:0.03 G:-50.0%	L:1.84 C:0.74 G:-59.7%	L:0.30 C:0.07 G:-77.0%	L:1.60 C:0.60 G:-62.6%	L:0.02 C:0.01 G:-45.6%	L:0.00 C:0.15 G:0.0%
CH40 L:6.34 C:1.30 G:-79.6%	L:0.58 C:0.01 G:-98.6%	L:0.00 C:0.00 G:0.0%	L:4.93 C:0.65 G:-86.8%	L:0.01 C:0.00 G:-100.0%	L:0.37 C:0.33 G:-8.6%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.00 G:2.7%	L:0.45 C:0.00 G:-99.2%



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Growth

-44.81 %

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-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:268.65 C:199.69 G:-25.7%	L:3.53 C:3.42 G:-2.9%	L:5.57 C:4.95 G:-11.2%	L:102.10 C:75.75 G:-25.8%	L:4.05 C:5.67 G:40.0%	L:61.53 C:38.13 G:-38.0%	L:10.14 C:9.61 G:-5.2%	L:74.76 C:55.10 G:-26.3%	L:0.66 C:0.41 G:-38.0%	L:6.32 C:6.65 G:5.4%
CH23 L:2.41 C:3.62 G:50.3%	L:0.03 C:0.04 G:34.4%	L:0.00 C:0.19 G:0.0%	L:1.48 C:1.21 G:-18.4%	L:0.03 C:0.11 G:296.2%	L:0.24 C:0.91 G:286.9%	L:0.12 C:0.13 G:4.3%	L:0.27 C:0.97 G:265.1%	L:0.00 C:0.01 G:84.0%	L:0.24 C:0.05 G:-79.7%
CH27 L:2.51 C:3.65 G:45.1%	L:0.02 C:0.08 G:275.5%	L:0.03 C:0.18 G:539.0%	L:0.22 C:1.48 G:564.7%	L:0.05 C:0.18 G:279.2%	L:0.73 C:1.00 G:35.9%	L:0.28 C:0.22 G:-19.8%	L:1.05 C:0.50 G:-51.9%	L:0.02 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%
CH33 L:6.16 C:7.80 G:26.6%	L:0.11 C:0.15 G:41.2%	L:0.05 C:0.15 G:207.4%	L:3.30 C:3.82 G:15.9%	L:0.10 C:0.13 G:32.0%	L:0.79 C:1.46 G:85.6%	L:0.16 C:0.46 G:192.4%	L:1.55 C:1.56 G:0.5%	L:0.01 C:0.01 G:150.1%	L:0.11 C:0.05 G:-52.0%
CH46 L:3.67 C:4.59 G:25.1%	L:0.11 C:0.05 G:-52.3%	L:0.05 C:0.08 G:51.5%	L:1.89 C:2.62 G:38.4%	L:0.08 C:0.08 G:0.0%	L:0.81 C:0.81 G:0.9%	L:0.44 C:0.09 G:-78.4%	L:0.29 C:0.85 G:193.3%	L:0.00 C:0.01 G:213.9%	L:0.00 C:0.00 G:0.0%
MC06 L:1.18 C:1.35 G:14.9%	L:0.04 C:0.07 G:66.5%	L:0.00 C:0.00 G:0.0%	L:1.13 C:1.20 G:6.7%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC05 L:2.71 C:3.07 G:13.3%	L:0.13 C:0.05 G:-64.4%	L:0.00 C:0.00 G:0.0%	L:2.52 C:2.91 G:15.4%	L:0.05 C:0.04 G:-16.9%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH24 L:10.98 C:9.99 G:-9.0%	L:0.26 C:0.03 G:-86.6%	L:0.36 C:0.16 G:-57.1%	L:4.50 C:1.53 G:-66.0%	L:0.01 C:0.10 G:859.4%	L:1.66 C:2.21 G:33.0%	L:0.21 C:0.79 G:286.2%	L:3.90 C:5.12 G:31.5%	L:0.02 C:0.05 G:83.7%	L:0.06 C:0.00 G:-100.0%
CH43 L:7.04 C:6.41 G:-9.0%	L:0.12 C:0.10 G:-18.7%	L:0.08 C:0.20 G:158.9%	L:1.96 C:2.90 G:47.8%	L:0.22 C:0.15 G:-28.6%	L:1.55 C:1.41 G:-8.6%	L:0.86 C:0.80 G:-6.9%	L:1.85 C:0.82 G:-55.4%	L:0.03 C:0.02 G:-51.4%	L:0.38 C:0.00 G:-100.0%
CH20 L:12.99 C:11.47 G:-11.7%	L:0.18 C:0.16 G:-7.8%	L:0.39 C:0.10 G:-74.8%	L:7.59 C:5.04 G:-33.6%	L:0.19 C:0.43 G:129.9%	L:1.34 C:1.02 G:-24.0%	L:0.33 C:0.39 G:17.8%	L:2.42 C:4.37 G:80.5%	L:0.02 C:0.02 G:-7.3%	L:0.55 C:-0.04 G:-107.7%
CH34 L:12.25 C:10.71 G:-12.6%	L:0.13 C:0.13 G:4.9%	L:0.08 C:0.53 G:542.7%	L:5.51 C:2.95 G:-46.5%	L:0.29 C:0.16 G:-45.8%	L:2.32 C:2.28 G:-1.8%	L:0.59 C:0.91 G:53.0%	L:3.16 C:3.27 G:3.6%	L:0.04 C:0.05 G:24.6%	L:0.13 C:0.44 G:244.5%
PON1 L:6.67 C:5.72 G:-14.3%	L:0.05 C:0.11 G:142.1%	L:0.23 C:0.07 G:-67.9%	L:1.52 C:1.42 G:-6.8%	L:0.07 C:0.53 G:709.5%	L:3.02 C:0.46 G:-84.8%	L:0.19 C:0.18 G:-9.8%	L:1.44 C:2.94 G:103.7%	L:0.03 C:0.02 G:-44.9%	L:0.13 C:0.00 G:-100.0%
CH15 L:23.56 C:19.73 G:-16.3%	L:0.24 C:1.03 G:326.5%	L:0.55 C:0.45 G:-19.4%	L:6.95 C:4.19 G:-39.7%	L:0.60 C:0.39 G:-36.0%	L:7.65 C:5.29 G:-30.9%	L:0.48 C:1.19 G:149.5%	L:4.98 C:5.91 G:18.7%	L:0.07 C:0.04 G:-44.5%	L:2.03 C:1.24 G:-38.9%
CH01 L:0.27 C:0.22 G:-17.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.22 G:68.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH06 L:12.25 C:9.53 G:-22.2%	L:0.07 C:0.00 G:-93.7%	L:0.57 C:0.04 G:-93.3%	L:3.14 C:3.78 G:20.7%	L:0.08 C:0.04 G:-47.4%	L:2.93 C:2.27 G:-22.5%	L:0.46 C:0.25 G:-45.6%	L:4.97 C:3.03 G:-39.0%	L:0.03 C:0.01 G:-57.2%	L:0.00 C:0.10 G:0.0%
CH21 L:19.37 C:13.67 G:-29.4%	L:0.19 C:0.14 G:-27.7%	L:0.24 C:0.08 G:-65.0%	L:9.55 C:7.83 G:-18.0%	L:0.14 C:0.23 G:67.3%	L:4.03 C:2.56 G:-36.5%	L:0.32 C:0.33 G:3.8%	L:4.43 C:1.25 G:-71.8%	L:0.04 C:0.02 G:-55.7%	L:0.44 C:1.23 G:180.9%

Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH12 L:16.68 C:11.76 G:-29.5%	L:0.16 C:0.11 G:-34.6%	L:0.39 C:0.49 G:25.8%	L:4.17 C:4.26 G:2.2%	L:0.27 C:0.38 G:38.8%	L:4.12 C:1.83 G:-55.6%	L:0.46 C:0.73 G:58.8%	L:6.47 C:3.59 G:-44.6%	L:0.06 C:0.03 G:-48.9%	L:0.56 C:0.34 G:-38.7%
CH09 L:10.38 C:7.24 G:-30.3%	L:0.12 C:0.09 G:-28.4%	L:0.09 C:0.10 G:10.8%	L:3.90 C:1.44 G:-63.0%	L:0.34 C:0.30 G:-12.8%	L:2.69 C:1.35 G:-49.8%	L:0.76 C:0.03 G:-95.4%	L:2.45 C:3.90 G:59.1%	L:0.02 C:0.02 G:-0.9%	L:0.00 C:0.00 G:0.0%
CH18 L:15.99 C:11.05 G:-30.9%	L:0.16 C:0.19 G:18.6%	L:0.46 C:0.76 G:65.4%	L:4.85 C:3.06 G:-36.9%	L:0.30 C:0.37 G:25.9%	L:5.95 C:3.53 G:-40.6%	L:0.71 C:0.64 G:-10.8%	L:3.38 C:2.22 G:-34.2%	L:0.06 C:0.02 G:-72.2%	L:0.12 C:0.26 G:111.3%
CH17 L:10.10 C:6.94 G:-31.2%	L:0.18 C:0.13 G:-29.1%	L:0.22 C:0.10 G:-55.3%	L:2.22 C:3.15 G:42.0%	L:0.26 C:0.22 G:-14.5%	L:2.85 C:1.48 G:-48.1%	L:0.71 C:0.23 G:-67.4%	L:3.36 C:1.63 G:-51.6%	L:0.03 C:0.00 G:-83.7%	L:0.27 C:0.00 G:-100.0%
GPD1 L:6.87 C:4.59 G:-33.2%	L:0.11 C:0.08 G:-30.8%	L:0.05 C:0.02 G:-52.0%	L:2.61 C:2.30 G:-12.2%	L:0.10 C:0.15 G:50.7%	L:1.96 C:0.78 G:-60.2%	L:0.08 C:0.37 G:361.8%	L:1.87 C:0.77 G:-58.7%	L:0.02 C:0.01 G:-70.7%	L:0.06 C:0.11 G:70.0%
CH44 L:9.63 C:6.16 G:-36.1%	L:0.15 C:0.15 G:-4.5%	L:0.23 C:0.27 G:17.6%	L:3.66 C:3.14 G:-14.1%	L:0.07 C:0.09 G:24.6%	L:3.04 C:0.83 G:-72.6%	L:0.39 C:0.28 G:-29.7%	L:2.08 C:1.40 G:-32.8%	L:0.01 C:0.01 G:-36.4%	L:0.00 C:0.00 G:0.0%
MJR1 L:13.53 C:8.61 G:-36.3%	L:0.21 C:0.15 G:-29.1%	L:0.43 C:0.00 G:-100.0%	L:6.70 C:4.24 G:-36.7%	L:0.10 C:0.23 G:127.3%	L:2.82 C:0.94 G:-66.7%	L:0.41 C:0.22 G:-46.3%	L:2.85 C:1.90 G:-33.3%	L:0.00 C:0.01 G:714.8%	L:0.00 C:0.92 G:0.0%
CH41 L:8.28 C:5.14 G:-37.9%	L:0.10 C:0.05 G:-46.4%	L:0.17 C:0.25 G:50.5%	L:2.24 C:1.27 G:-43.3%	L:0.12 C:0.34 G:191.0%	L:1.28 C:0.96 G:-24.7%	L:0.66 C:0.16 G:-75.2%	L:3.65 C:1.27 G:-65.3%	L:0.01 C:0.01 G:-29.2%	L:0.05 C:0.83 G:1485.5%
CH03 L:30.09 C:17.62 G:-41.4%	L:0.24 C:0.15 G:-34.2%	L:0.31 C:0.27 G:-12.9%	L:10.38 C:6.18 G:-40.4%	L:0.40 C:0.79 G:97.6%	L:6.26 C:3.84 G:-38.7%	L:0.86 C:0.64 G:-25.5%	L:10.93 C:4.86 G:-55.6%	L:0.07 C:0.04 G:-32.3%	L:0.65 C:0.85 G:29.8%
UKI1 L:8.33 C:4.34 G:-47.9%	L:0.24 C:0.14 G:-39.5%	L:0.28 C:0.06 G:-79.9%	L:3.53 C:2.78 G:-21.4%	L:0.16 C:0.14 G:-11.8%	L:1.64 C:0.58 G:-64.7%	L:0.09 C:0.07 G:-25.0%	L:1.94 C:0.57 G:-70.5%	L:0.02 C:0.00 G:-83.9%	L:0.43 C:0.00 G:-100.0%
CH31 L:5.72 C:2.25 G:-60.7%	L:0.04 C:0.00 G:-100.0%	L:0.19 C:0.21 G:14.7%	L:3.03 C:0.49 G:-83.9%	L:0.00 C:0.04 G:0.0%	L:0.32 C:0.02 G:-92.6%	L:0.23 C:0.12 G:-47.5%	L:1.90 C:1.07 G:-43.4%	L:0.01 C:0.00 G:-90.8%	L:0.00 C:0.29 G:0.0%
CH36 L:7.16 C:2.30 G:-67.9%	L:0.13 C:0.02 G:-84.4%	L:0.14 C:0.19 G:37.1%	L:3.12 C:0.33 G:-89.3%	L:0.01 C:0.06 G:422.8%	L:0.89 C:0.29 G:-67.5%	L:0.13 C:0.14 G:11.4%	L:2.73 C:1.25 G:-54.2%	L:0.01 C:0.01 G:-15.2%	L:0.00 C:0.00 G:0.0%
CH32 L:1.88 C:0.15 G:-92.2%	L:0.03 C:0.01 G:-51.4%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.49 C:0.00 G:-100.0%	L:0.19 C:0.13 G:-30.5%	L:0.84 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:253.61 C:128.43 G:-49.4%	L:4.42 C:2.61 G:-40.9%	L:2.77 C:3.34 G:20.5%	L:109.63 C:57.97 G:-47.1%	L:3.84 C:3.64 G:-5.2%	L:50.22 C:23.17 G:-53.9%	L:8.30 C:4.72 G:-43.1%	L:66.29 C:25.45 G:-61.6%	L:0.80 C:0.36 G:-55.1%	L:7.33 C:7.16 G:-2.4%
TRL1 L:10.65 C:13.14 G:23.4%	L:0.09 C:0.18 G:92.6%	L:0.22 C:0.61 G:177.7%	L:2.86 C:2.75 G:-4.1%	L:0.28 C:0.73 G:164.6%	L:2.49 C:3.28 G:31.9%	L:0.49 C:0.46 G:-6.3%	L:3.98 C:3.67 G:-7.6%	L:0.05 C:0.05 G:14.7%	L:0.19 C:1.40 G:630.0%
WJD1 L:7.65 C:7.20 G:-5.9%	L:0.15 C:0.18 G:13.3%	L:0.07 C:0.11 G:52.8%	L:3.89 C:3.75 G:-3.5%	L:0.38 C:0.55 G:45.0%	L:0.03 C:1.68 G:4927.9%	L:0.35 C:0.08 G:-76.5%	L:2.69 C:0.64 G:-76.2%	L:0.02 C:0.04 G:89.8%	L:0.07 C:0.17 G:149.5%

Information:

LMTD : 01-11-2024 To 02-11-2024
MTD : 01-11-2025 To 02-11-2025

LMTD Sales
2,673.41 L

MTD Sales
1,475.48 L

Growth
-44.81 %

A2A Growth
-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CYR1 L:8.47 C:7.05 G:-16.8%	L:0.13 C:0.20 G:58.5%	L:0.08 C:0.06 G:-24.1%	L:3.00 C:4.36 G:45.2%	L:0.02 C:0.18 G:756.3%	L:1.47 C:1.09 G:-25.8%	L:0.25 C:0.16 G:-37.0%	L:2.86 C:0.98 G:-65.5%	L:0.03 C:0.01 G:-71.4%	L:0.63 C:0.00 G:-100.0%
SLG1 L:4.88 C:3.61 G:-26.1%	L:0.07 C:0.08 G:4.6%	L:0.00 C:0.06 G:0.0%	L:2.35 C:2.34 G:-0.5%	L:0.06 C:0.04 G:-43.1%	L:1.70 C:0.16 G:-90.5%	L:0.31 C:0.20 G:-34.3%	L:0.36 C:0.68 G:88.0%	L:0.02 C:0.01 G:-35.1%	L:0.00 C:0.04 G:0.0%
WJP1 L:6.89 C:5.06 G:-26.5%	L:0.10 C:0.09 G:-4.6%	L:0.03 C:0.00 G:-100.0%	L:3.96 C:2.29 G:-42.3%	L:0.03 C:0.09 G:173.9%	L:1.51 C:0.35 G:-76.7%	L:0.11 C:0.07 G:-34.6%	L:1.07 C:1.82 G:70.4%	L:0.03 C:0.01 G:-50.1%	L:0.06 C:0.35 G:533.1%
SBR1 L:10.37 C:7.56 G:-27.1%	L:0.37 C:0.13 G:-66.1%	L:0.43 C:0.41 G:-5.0%	L:4.89 C:1.32 G:-73.0%	L:0.16 C:0.29 G:80.0%	L:0.90 C:0.88 G:-2.6%	L:0.15 C:0.22 G:44.7%	L:3.29 C:3.36 G:2.1%	L:0.05 C:0.04 G:-23.7%	L:0.11 C:0.92 G:704.0%
VNB1 L:8.99 C:5.24 G:-41.7%	L:0.24 C:0.15 G:-38.2%	L:0.19 C:0.00 G:-100.0%	L:4.58 C:3.56 G:-22.1%	L:0.10 C:0.06 G:-35.3%	L:0.92 C:0.23 G:-74.7%	L:0.33 C:0.10 G:-70.0%	L:2.52 C:1.04 G:-58.6%	L:0.02 C:0.01 G:-73.6%	L:0.10 C:0.09 G:-13.3%
AKM1 L:11.40 C:6.47 G:-43.2%	L:0.23 C:0.10 G:-56.2%	L:0.24 C:0.21 G:-13.5%	L:4.20 C:2.85 G:-32.2%	L:0.14 C:0.20 G:44.5%	L:2.09 C:1.40 G:-33.0%	L:0.33 C:0.16 G:-50.9%	L:3.51 C:1.54 G:-56.1%	L:0.03 C:0.02 G:-33.9%	L:0.64 C:0.00 G:-100.0%
VEL2 L:13.22 C:7.12 G:-46.1%	L:0.27 C:0.09 G:-65.8%	L:0.38 C:0.23 G:-39.1%	L:6.35 C:1.75 G:-72.5%	L:0.21 C:0.23 G:10.2%	L:2.62 C:2.93 G:11.6%	L:0.71 C:0.20 G:-71.7%	L:2.39 C:1.51 G:-36.8%	L:0.03 C:0.02 G:-36.6%	L:0.26 C:0.17 G:-36.8%
BGR1 L:4.94 C:2.51 G:-49.3%	L:0.14 C:0.05 G:-62.3%	L:0.00 C:0.00 G:0.0%	L:2.70 C:1.52 G:-43.8%	L:0.02 C:0.02 G:-3.1%	L:1.05 C:0.26 G:-75.1%	L:0.23 C:0.05 G:-78.5%	L:0.57 C:0.31 G:-45.2%	L:0.01 C:0.00 G:-71.3%	L:0.21 C:0.29 G:36.2%
ABR1 L:10.64 C:4.96 G:-53.3%	L:0.08 C:0.14 G:75.2%	L:0.16 C:0.20 G:28.4%	L:2.89 C:2.77 G:-4.3%	L:0.07 C:0.06 G:-9.9%	L:2.09 C:0.67 G:-67.8%	L:0.54 C:0.07 G:-86.8%	L:3.90 C:0.38 G:-90.3%	L:0.03 C:0.01 G:-57.1%	L:0.88 C:0.65 G:-25.8%
KPM2 L:33.29 C:15.29 G:-54.1%	L:0.33 C:0.33 G:0.9%	L:0.07 C:0.39 G:485.2%	L:17.50 C:8.72 G:-50.2%	L:0.21 C:0.32 G:47.8%	L:5.69 C:2.17 G:-61.9%	L:0.45 C:0.91 G:100.5%	L:8.49 C:1.11 G:-86.9%	L:0.08 C:0.03 G:-57.7%	L:0.47 C:1.31 G:179.5%
TRT1 L:6.63 C:2.99 G:-54.9%	L:0.11 C:0.04 G:-61.5%	L:0.00 C:0.00 G:0.0%	L:1.65 C:0.88 G:-47.0%	L:0.19 C:0.04 G:-76.6%	L:1.82 C:0.95 G:-48.0%	L:0.13 C:0.01 G:-96.1%	L:2.72 C:0.83 G:-69.3%	L:0.02 C:0.01 G:-46.2%	L:0.00 C:0.23 G:0.0%
VS11 L:14.14 C:6.33 G:-55.2%	L:0.19 C:0.11 G:-43.4%	L:0.06 C:0.11 G:96.8%	L:3.93 C:2.42 G:-38.5%	L:0.31 C:0.20 G:-36.2%	L:3.50 C:0.59 G:-83.2%	L:0.48 C:0.18 G:-62.7%	L:5.35 C:1.83 G:-65.8%	L:0.07 C:0.01 G:-86.7%	L:0.25 C:0.89 G:255.4%
TRR1 L:20.53 C:8.13 G:-60.4%	L:0.31 C:0.10 G:-66.5%	L:0.24 C:0.33 G:38.1%	L:7.54 C:4.04 G:-46.4%	L:0.21 C:0.15 G:-26.6%	L:4.99 C:1.72 G:-65.5%	L:0.87 C:0.60 G:-30.3%	L:5.30 C:1.16 G:-78.2%	L:0.08 C:0.02 G:-69.6%	L:1.00 C:0.00 G:-100.0%
ARC2 L:10.20 C:3.99 G:-60.9%	L:0.26 C:0.10 G:-61.2%	L:0.13 C:0.07 G:-46.6%	L:4.81 C:1.49 G:-68.9%	L:0.07 C:0.14 G:92.8%	L:2.14 C:1.21 G:-43.6%	L:0.21 C:0.12 G:-40.8%	L:1.96 C:0.85 G:-56.4%	L:0.02 C:0.01 G:-51.4%	L:0.61 C:0.00 G:-100.0%
UG11 L:7.76 C:2.99 G:-61.5%	L:0.23 C:0.06 G:-76.2%	L:0.16 C:0.01 G:-96.1%	L:4.57 C:1.73 G:-62.1%	L:0.20 C:0.08 G:-61.0%	L:1.31 C:0.55 G:-58.0%	L:0.25 C:0.06 G:-75.2%	L:1.01 C:0.44 G:-56.0%	L:0.02 C:0.01 G:-67.5%	L:0.00 C:0.05 G:0.0%
PTU1 L:5.29 C:2.00 G:-62.2%	L:0.08 C:0.03 G:-56.9%	L:0.03 C:0.00 G:-100.0%	L:2.38 C:1.33 G:-44.0%	L:0.03 C:0.02 G:-40.7%	L:1.77 C:0.40 G:-77.5%	L:0.16 C:0.11 G:-29.6%	L:0.83 C:0.10 G:-88.3%	L:0.02 C:0.00 G:-82.5%	L:0.00 C:0.00 G:0.0%
ANI1 L:5.10 C:1.73 G:-66.1%	L:0.08 C:0.03 G:-61.6%	L:0.00 C:0.02 G:0.0%	L:2.61 C:0.70 G:-73.1%	L:0.07 C:0.02 G:-76.9%	L:1.03 C:0.54 G:-47.4%	L:0.24 C:0.05 G:-79.1%	L:0.91 C:0.37 G:-59.8%	L:0.01 C:0.01 G:-51.6%	L:0.15 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 02-11-2024
MTD : 01-11-2025 To 02-11-2025

LMTD Sales
2,673.41 L

MTD Sales
1,475.48 L

Growth
-44.81 %

A2A Growth
-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL1 L:12.00 C:3.93 G:-67.3%	L:0.29 C:0.12 G:-57.5%	L:0.16 C:0.36 G:123.6%	L:6.15 C:1.21 G:-80.3%	L:0.26 C:0.03 G:-88.9%	L:2.21 C:0.46 G:-79.3%	L:1.14 C:0.49 G:-57.3%	L:1.58 C:1.25 G:-20.9%	L:0.02 C:0.01 G:-56.1%	L:0.20 C:0.00 G:-100.0%
PLR1 L:7.20 C:2.24 G:-68.8%	L:0.10 C:0.09 G:-14.1%	L:0.00 C:0.11 G:0.0%	L:2.58 C:1.50 G:-41.8%	L:0.11 C:0.09 G:-16.0%	L:2.48 C:0.20 G:-92.0%	L:0.07 C:0.06 G:-12.7%	L:1.83 C:0.20 G:-89.2%	L:0.03 C:0.00 G:-97.1%	L:0.00 C:0.00 G:0.0%
GDM1 L:13.31 C:4.12 G:-69.0%	L:0.25 C:0.06 G:-75.1%	L:0.01 C:0.07 G:1233.3%	L:6.15 C:2.26 G:-63.2%	L:0.45 C:0.09 G:-80.5%	L:2.76 C:0.56 G:-79.8%	L:0.16 C:0.12 G:-22.0%	L:2.82 C:0.66 G:-76.7%	L:0.06 C:0.02 G:-74.2%	L:0.65 C:0.29 G:-55.6%
CGM1 L:11.07 C:2.73 G:-75.3%	L:0.24 C:0.03 G:-85.8%	L:0.07 C:0.00 G:-100.0%	L:6.02 C:1.29 G:-78.6%	L:0.09 C:0.00 G:-100.0%	L:1.58 C:0.32 G:-79.7%	L:0.12 C:0.15 G:23.9%	L:2.80 C:0.62 G:-77.9%	L:0.02 C:0.00 G:-85.6%	L:0.11 C:0.31 G:196.2%
CPT1 L:8.99 C:2.04 G:-77.4%	L:0.07 C:0.11 G:64.9%	L:0.05 C:0.00 G:-100.0%	L:2.05 C:1.14 G:-44.4%	L:0.17 C:0.03 G:-82.9%	L:2.06 C:0.57 G:-72.3%	L:0.24 C:0.08 G:-66.1%	L:3.56 C:0.10 G:-97.3%	L:0.04 C:0.01 G:-75.8%	L:0.75 C:0.00 G:-100.0%
SOUTH ARCOT									
L:192.82 C:94.40 G:-51.0%	L:2.65 C:1.02 G:-61.6%	L:2.42 C:2.86 G:18.1%	L:72.20 C:33.02 G:-54.3%	L:1.73 C:1.73 G:-0.2%	L:40.44 C:21.00 G:-48.1%	L:6.76 C:4.85 G:-28.3%	L:58.12 C:26.12 G:-55.1%	L:0.53 C:0.30 G:-43.9%	L:7.97 C:3.50 G:-56.0%
POY2 L:6.72 C:9.67 G:43.9%	L:0.03 C:0.02 G:-39.8%	L:0.06 C:0.05 G:-23.9%	L:1.18 C:1.45 G:22.7%	L:0.04 C:0.09 G:166.3%	L:1.45 C:4.16 G:187.2%	L:0.54 C:0.59 G:9.5%	L:3.12 C:3.12 G:0.1%	L:0.05 C:0.05 G:-4.3%	L:0.26 C:0.14 G:-43.9%
SJI2 L:0.00 C:4.40 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:2.22 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.68 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:1.02 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
VPM2 L:7.48 C:5.20 G:-30.5%	L:0.08 C:0.04 G:-51.1%	L:0.01 C:0.24 G:4517.0%	L:2.50 C:1.77 G:-29.3%	L:0.04 C:0.16 G:346.0%	L:1.92 C:1.42 G:-25.8%	L:0.64 C:0.24 G:-62.4%	L:2.29 C:1.24 G:-45.8%	L:0.01 C:0.02 G:80.8%	L:0.00 C:0.07 G:0.0%
KKI2 L:10.46 C:6.46 G:-38.2%	L:0.12 C:0.02 G:-84.0%	L:0.42 C:0.16 G:-61.0%	L:3.78 C:0.76 G:-79.9%	L:0.04 C:0.03 G:-16.0%	L:1.78 C:2.54 G:42.6%	L:0.60 C:0.24 G:-60.1%	L:3.10 C:2.66 G:-13.9%	L:0.03 C:0.05 G:66.0%	L:0.60 C:0.00 G:-100.0%
VCM1 L:6.56 C:4.00 G:-39.0%	L:0.05 C:0.03 G:-26.2%	L:0.08 C:0.17 G:97.6%	L:2.02 C:0.67 G:-67.0%	L:0.01 C:0.00 G:-100.0%	L:0.90 C:0.43 G:-51.9%	L:0.08 C:0.11 G:25.8%	L:2.85 C:2.59 G:-9.1%	L:0.00 C:0.01 G:193.1%	L:0.57 C:0.00 G:-100.0%
POY1 L:12.20 C:7.42 G:-39.2%	L:0.02 C:0.05 G:121.3%	L:0.27 C:0.06 G:-79.5%	L:1.56 C:1.65 G:5.8%	L:0.08 C:0.12 G:45.5%	L:4.63 C:3.19 G:-30.9%	L:0.73 C:0.55 G:-25.0%	L:4.06 C:0.89 G:-78.1%	L:0.09 C:0.04 G:-50.9%	L:0.76 C:0.87 G:14.9%
KLM1 L:11.10 C:6.72 G:-39.5%	L:0.18 C:0.12 G:-36.1%	L:0.02 C:0.06 G:271.9%	L:3.41 C:2.27 G:-33.3%	L:0.10 C:0.24 G:133.1%	L:2.83 C:1.45 G:-48.9%	L:0.36 C:0.26 G:-28.6%	L:4.17 C:2.02 G:-51.5%	L:0.03 C:0.02 G:-44.3%	L:0.00 C:0.29 G:0.0%
CDM1 L:14.36 C:8.60 G:-40.1%	L:0.20 C:0.13 G:-32.8%	L:0.11 C:0.35 G:226.3%	L:5.64 C:3.18 G:-43.6%	L:0.10 C:0.07 G:-33.6%	L:2.73 C:2.00 G:-26.5%	L:0.48 C:0.64 G:34.1%	L:3.84 C:1.32 G:-65.6%	L:0.05 C:0.02 G:-53.6%	L:1.22 C:0.89 G:-27.5%
TVM1 L:7.67 C:4.50 G:-41.4%	L:0.10 C:0.03 G:-69.6%	L:0.00 C:0.02 G:0.0%	L:3.22 C:2.66 G:-17.3%	L:0.23 C:0.25 G:11.0%	L:1.64 C:0.51 G:-68.6%	L:0.03 C:0.18 G:474.0%	L:2.22 C:0.83 G:-62.7%	L:0.03 C:0.01 G:-80.2%	L:0.21 C:0.00 G:-100.0%
CUD1 L:18.79 C:10.51 G:-44.1%	L:0.16 C:0.08 G:-52.8%	L:0.33 C:0.18 G:-45.4%	L:8.41 C:3.16 G:-62.5%	L:0.16 C:0.26 G:66.7%	L:3.58 C:1.34 G:-62.6%	L:0.97 C:0.48 G:-50.3%	L:3.82 C:4.69 G:22.8%	L:0.04 C:0.03 G:-7.3%	L:1.32 C:0.28 G:-78.6%

Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PRT1 L:8.15 C:4.39 G:-46.0%	L:0.11 C:0.04 G:-65.9%	L:0.33 C:0.07 G:-79.6%	L:4.11 C:1.04 G:-74.7%	L:0.02 C:0.12 G:456.2%	L:1.45 C:0.72 G:-50.1%	L:0.15 C:0.16 G:11.9%	L:1.97 C:1.73 G:-12.4%	L:0.00 C:0.02 G:277.1%	L:0.00 C:0.50 G:0.0%
KML1 L:5.54 C:2.72 G:-50.9%	L:0.05 C:0.04 G:-26.0%	L:0.00 C:0.17 G:0.0%	L:2.18 C:1.86 G:-14.9%	L:0.04 C:0.01 G:-72.7%	L:1.67 C:0.48 G:-71.3%	L:0.16 C:0.11 G:-32.0%	L:1.42 C:0.05 G:-96.5%	L:0.03 C:0.00 G:-83.5%	L:0.00 C:0.00 G:0.0%
TRK1 L:14.60 C:5.25 G:-64.0%	L:0.25 C:0.04 G:-84.4%	L:0.21 C:0.09 G:-57.9%	L:5.45 C:2.01 G:-63.2%	L:0.47 C:0.07 G:-84.3%	L:1.98 C:0.76 G:-61.5%	L:0.28 C:0.18 G:-34.7%	L:4.86 C:1.71 G:-64.8%	L:0.04 C:0.01 G:-65.5%	L:1.06 C:0.37 G:-64.8%
TDM1 L:10.53 C:3.72 G:-64.7%	L:0.17 C:0.06 G:-62.5%	L:0.03 C:0.21 G:681.2%	L:2.39 C:2.36 G:-1.3%	L:0.01 C:0.11 G:912.1%	L:2.97 C:0.33 G:-88.9%	L:0.27 C:0.25 G:-8.1%	L:4.01 C:0.38 G:-90.4%	L:0.04 C:0.00 G:-89.2%	L:0.64 C:0.00 G:-100.0%
ULP1 L:15.22 C:4.79 G:-68.5%	L:0.24 C:0.07 G:-70.4%	L:0.12 C:0.15 G:26.2%	L:8.08 C:2.53 G:-68.7%	L:0.06 C:0.04 G:-27.1%	L:2.33 C:0.58 G:-75.3%	L:0.27 C:0.14 G:-48.6%	L:3.65 C:1.17 G:-68.0%	L:0.01 C:0.01 G:-10.4%	L:0.46 C:0.10 G:-77.9%
TVM2 L:8.36 C:2.21 G:-73.6%	L:0.24 C:0.06 G:-73.9%	L:0.10 C:0.16 G:58.3%	L:4.21 C:1.60 G:-61.9%	L:0.07 C:0.04 G:-42.6%	L:1.18 C:0.16 G:-86.7%	L:0.26 C:0.05 G:-81.3%	L:2.28 C:0.13 G:-94.3%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NVL2 L:12.98 C:2.87 G:-77.9%	L:0.16 C:0.09 G:-46.4%	L:0.29 C:0.47 G:63.8%	L:4.41 C:1.37 G:-68.9%	L:0.07 C:0.05 G:-22.7%	L:2.80 C:0.09 G:-96.7%	L:0.62 C:0.43 G:-30.8%	L:3.79 C:0.37 G:-90.2%	L:0.03 C:0.01 G:-83.2%	L:0.82 C:0.00 G:-100.0%
VPM1 L:5.04 C:0.98 G:-80.6%	L:0.16 C:0.01 G:-94.8%	L:0.06 C:0.02 G:-64.2%	L:2.37 C:0.47 G:-80.0%	L:0.04 C:0.00 G:-93.0%	L:1.17 C:0.16 G:-86.7%	L:0.16 C:0.13 G:-15.7%	L:1.09 C:0.18 G:-83.4%	L:0.00 C:0.00 G:25.8%	L:0.00 C:0.00 G:0.0%
SJI1 L:17.04 C:0.00 G:-100.0%	L:0.32 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:7.28 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:3.44 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:5.56 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%
SOUTH-01									
L:447.84 C:218.72 G:-51.2%	L:4.41 C:2.72 G:-38.4%	L:9.49 C:5.80 G:-38.9%	L:152.78 C:68.31 G:-55.3%	L:4.79 C:5.85 G:22.2%	L:109.89 C:52.99 G:-51.8%	L:22.61 C:14.46 G:-36.1%	L:119.93 C:56.68 G:-52.7%	L:1.61 C:0.57 G:-64.4%	L:22.34 C:11.35 G:-49.2%
ERL2 L:0.00 C:3.73 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.18 G:0.0%	L:0.00 C:1.46 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.89 G:0.0%	L:0.00 C:0.40 G:0.0%	L:0.00 C:0.57 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%
COL1 L:1.92 C:1.65 G:-14.2%	L:0.01 C:0.02 G:36.7%	L:0.07 C:0.00 G:-100.0%	L:0.79 C:0.40 G:-49.2%	L:0.01 C:0.00 G:-69.5%	L:0.24 C:0.27 G:11.2%	L:0.27 C:0.10 G:-62.9%	L:0.45 C:0.85 G:86.8%	L:0.00 C:0.01 G:71.3%	L:0.06 C:0.00 G:-100.0%
KGL1 L:4.08 C:3.43 G:-16.0%	L:0.03 C:0.04 G:30.5%	L:0.09 C:0.09 G:-6.6%	L:1.75 C:2.14 G:22.3%	L:0.02 C:0.09 G:283.3%	L:0.19 C:0.59 G:214.5%	L:0.13 C:0.00 G:-100.0%	L:0.70 C:0.43 G:-39.2%	L:0.00 C:0.01 G:14.8%	L:1.16 C:0.05 G:-95.8%
KYR1 L:5.12 C:4.01 G:-21.6%	L:0.10 C:0.05 G:-45.6%	L:0.08 C:0.25 G:233.4%	L:2.21 C:1.25 G:-43.4%	L:0.05 C:0.10 G:116.9%	L:1.50 C:1.20 G:-19.7%	L:0.16 C:0.32 G:98.1%	L:1.00 C:0.75 G:-25.1%	L:0.03 C:0.01 G:-50.3%	L:0.00 C:0.07 G:0.0%
PKD1 L:12.93 C:9.93 G:-23.2%	L:0.12 C:0.08 G:-36.6%	L:0.15 C:0.10 G:-32.6%	L:4.02 C:3.66 G:-9.0%	L:0.03 C:0.20 G:621.3%	L:3.68 C:2.71 G:-26.5%	L:0.32 C:0.62 G:90.5%	L:3.86 C:2.57 G:-33.4%	L:0.04 C:0.00 G:-92.4%	L:0.70 C:0.00 G:-100.0%
KSM1 L:3.73 C:2.68 G:-28.3%	L:0.01 C:0.03 G:149.3%	L:0.11 C:0.00 G:-100.0%	L:1.47 C:0.90 G:-38.9%	L:0.03 C:0.05 G:32.6%	L:0.26 C:0.18 G:-31.9%	L:0.23 C:0.33 G:43.3%	L:1.61 C:0.38 G:-76.7%	L:0.01 C:0.00 G:-86.1%	L:0.00 C:0.83 G:0.0%



Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TUT1 L:41.94 C:28.51 G:-32.0%	L:0.43 C:0.31 G:-28.1%	L:0.60 C:0.46 G:-22.0%	L:11.60 C:8.99 G:-22.5%	L:1.10 C:1.44 G:31.0%	L:9.98 C:5.42 G:-45.7%	L:1.76 C:1.10 G:-37.5%	L:14.93 C:8.96 G:-40.0%	L:0.22 C:0.13 G:-40.7%	L:1.33 C:1.70 G:27.6%
SGT1 L:6.89 C:4.64 G:-32.6%	L:0.10 C:0.06 G:-41.1%	L:0.04 C:0.02 G:-46.9%	L:4.04 C:3.35 G:-16.9%	L:0.05 C:0.07 G:42.1%	L:1.79 C:0.91 G:-49.2%	L:0.10 C:0.17 G:75.4%	L:0.44 C:0.05 G:-88.7%	L:0.02 C:0.01 G:-32.6%	L:0.31 C:0.00 G:-100.0%
TKY1 L:5.98 C:3.95 G:-33.9%	L:0.10 C:0.03 G:-66.1%	L:0.27 C:0.13 G:-52.6%	L:2.67 C:1.33 G:-50.1%	L:0.08 C:0.07 G:-11.5%	L:1.24 C:0.60 G:-51.6%	L:0.22 C:0.29 G:31.8%	L:1.40 C:1.50 G:7.1%	L:0.01 C:0.01 G:-32.5%	L:0.00 C:0.00 G:0.0%
TUT2 L:16.80 C:11.07 G:-34.1%	L:0.26 C:0.29 G:11.8%	L:0.10 C:0.30 G:202.8%	L:7.48 C:3.65 G:-51.3%	L:0.35 C:0.31 G:-12.4%	L:4.69 C:3.65 G:-22.0%	L:0.25 C:0.48 G:87.4%	L:2.88 C:2.34 G:-18.7%	L:0.06 C:0.04 G:-32.4%	L:0.72 C:0.00 G:-100.0%
PDI1 L:7.18 C:4.62 G:-35.6%	L:0.12 C:0.08 G:-30.8%	L:0.02 C:0.06 G:135.7%	L:2.72 C:2.07 G:-24.0%	L:0.05 C:0.01 G:-85.2%	L:2.18 C:0.62 G:-71.6%	L:0.42 C:0.47 G:11.4%	L:1.63 C:0.63 G:-61.5%	L:0.03 C:0.01 G:-76.2%	L:0.00 C:0.68 G:0.0%
ARM1 L:6.09 C:3.68 G:-39.6%	L:0.10 C:0.03 G:-68.9%	L:0.02 C:0.03 G:23.4%	L:3.81 C:0.70 G:-81.7%	L:0.03 C:0.10 G:232.4%	L:0.91 C:1.38 G:52.2%	L:0.05 C:0.18 G:281.0%	L:0.80 C:1.18 G:47.5%	L:0.01 C:0.01 G:-12.2%	L:0.35 C:0.07 G:-80.9%
NGR1 L:28.07 C:16.94 G:-39.6%	L:0.28 C:0.14 G:-48.6%	L:0.20 C:0.14 G:-28.0%	L:13.63 C:6.55 G:-51.9%	L:0.23 C:0.67 G:186.4%	L:4.96 C:3.12 G:-37.0%	L:1.03 C:0.58 G:-43.5%	L:6.01 C:4.89 G:-18.5%	L:0.04 C:0.02 G:-43.6%	L:1.69 C:0.81 G:-51.9%
VLV1 L:14.40 C:8.43 G:-41.4%	L:0.14 C:0.11 G:-22.4%	L:0.89 C:0.26 G:-70.7%	L:6.12 C:5.14 G:-16.0%	L:0.07 C:0.05 G:-36.4%	L:2.52 C:1.55 G:-38.5%	L:0.52 C:0.48 G:-8.5%	L:2.17 C:0.57 G:-74.0%	L:0.04 C:0.01 G:-85.0%	L:1.92 C:0.28 G:-85.7%
UDN1 L:7.00 C:4.06 G:-41.9%	L:0.06 C:0.08 G:18.1%	L:0.02 C:0.17 G:791.7%	L:2.02 C:0.92 G:-54.3%	L:0.26 C:0.18 G:-30.8%	L:2.79 C:0.92 G:-67.2%	L:0.13 C:0.18 G:33.9%	L:1.66 C:1.43 G:-13.9%	L:0.05 C:0.02 G:-63.9%	L:0.00 C:0.17 G:0.0%
RND1 L:12.11 C:6.85 G:-43.4%	L:0.10 C:0.02 G:-81.9%	L:0.29 C:0.20 G:-32.1%	L:3.16 C:0.65 G:-79.3%	L:0.11 C:0.17 G:59.9%	L:3.00 C:1.58 G:-47.2%	L:0.44 C:0.53 G:21.4%	L:4.39 C:3.07 G:-30.2%	L:0.05 C:0.01 G:-83.8%	L:0.57 C:0.61 G:8.6%
VNR1 L:7.54 C:4.09 G:-45.7%	L:0.09 C:0.04 G:-53.9%	L:0.15 C:0.14 G:-6.0%	L:1.94 C:0.59 G:-69.4%	L:0.04 C:0.13 G:225.8%	L:1.28 C:0.82 G:-36.3%	L:0.33 C:0.19 G:-41.8%	L:3.32 C:1.77 G:-46.7%	L:0.03 C:0.01 G:-51.0%	L:0.37 C:0.40 G:9.1%
TKS2 L:14.33 C:7.77 G:-45.8%	L:0.18 C:0.08 G:-57.3%	L:0.48 C:0.22 G:-54.4%	L:5.17 C:2.14 G:-58.5%	L:0.26 C:0.27 G:3.4%	L:2.96 C:2.71 G:-8.5%	L:1.11 C:0.75 G:-32.3%	L:3.47 C:1.57 G:-54.7%	L:0.06 C:0.02 G:-62.1%	L:0.64 C:0.00 G:-100.0%
TVL2 L:3.33 C:1.59 G:-52.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.56 C:0.56 G:1.5%	L:0.33 C:0.07 G:-79.9%	L:2.36 C:0.89 G:-62.4%	L:0.01 C:0.00 G:-72.7%	L:0.08 C:0.00 G:-100.0%
MAR1 L:9.83 C:4.62 G:-53.0%	L:0.06 C:0.05 G:-16.5%	L:0.40 C:0.15 G:-63.3%	L:2.94 C:0.99 G:-66.4%	L:0.06 C:0.17 G:199.0%	L:1.70 C:1.17 G:-31.1%	L:0.88 C:0.24 G:-72.1%	L:2.33 C:1.08 G:-53.9%	L:0.02 C:0.02 G:-21.2%	L:1.44 C:0.76 G:-47.1%
TVL1 L:45.75 C:20.97 G:-54.2%	L:0.42 C:0.62 G:48.8%	L:0.60 C:0.62 G:3.1%	L:23.55 C:5.58 G:-76.3%	L:0.21 C:0.28 G:34.8%	L:9.54 C:3.35 G:-64.9%	L:1.84 C:0.96 G:-47.6%	L:9.21 C:7.94 G:-13.9%	L:0.12 C:0.05 G:-58.4%	L:0.25 C:1.57 G:518.1%
MMT1 L:8.66 C:3.97 G:-54.2%	L:0.04 C:0.04 G:4.7%	L:0.31 C:0.13 G:-58.9%	L:3.25 C:0.57 G:-82.4%	L:0.02 C:0.02 G:-14.5%	L:0.51 C:1.12 G:118.6%	L:0.43 C:0.45 G:5.5%	L:2.40 C:1.10 G:-54.2%	L:0.01 C:0.01 G:-28.7%	L:1.68 C:0.53 G:-68.5%
SDI1 L:6.58 C:2.89 G:-56.1%	L:0.14 C:0.01 G:-93.4%	L:0.18 C:0.06 G:-65.7%	L:1.78 C:0.58 G:-67.1%	L:0.02 C:0.12 G:498.6%	L:1.71 C:0.61 G:-64.2%	L:0.19 C:0.30 G:59.9%	L:2.17 C:1.09 G:-49.7%	L:0.03 C:0.01 G:-79.1%	L:0.38 C:0.11 G:-72.3%



Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCN1 L:10.72 C:4.47 G:-58.3%	L:0.11 C:0.06 G:-44.3%	L:0.04 C:0.36 G:821.7%	L:3.45 C:1.35 G:-60.7%	L:0.16 C:0.10 G:-34.2%	L:2.69 C:1.37 G:-49.1%	L:0.74 C:0.35 G:-53.2%	L:2.92 C:0.57 G:-80.5%	L:0.06 C:0.01 G:-80.7%	L:0.56 C:0.29 G:-48.2%
TKS1 L:14.81 C:6.10 G:-58.8%	L:0.13 C:0.10 G:-26.6%	L:0.26 C:0.18 G:-27.6%	L:3.80 C:2.04 G:-46.3%	L:0.16 C:0.22 G:38.1%	L:5.48 C:1.58 G:-71.2%	L:0.95 C:0.59 G:-38.3%	L:3.65 C:1.28 G:-64.8%	L:0.08 C:0.03 G:-58.9%	L:0.31 C:0.08 G:-73.6%
SVK1 L:17.21 C:6.96 G:-59.6%	L:0.20 C:0.03 G:-83.3%	L:0.33 C:0.23 G:-29.2%	L:3.85 C:0.82 G:-78.7%	L:0.13 C:0.07 G:-51.6%	L:5.63 C:1.46 G:-74.0%	L:1.06 C:0.67 G:-36.4%	L:4.93 C:2.86 G:-41.9%	L:0.06 C:0.01 G:-89.3%	L:1.03 C:0.80 G:-22.7%
VKM1 L:6.04 C:2.36 G:-60.9%	L:0.04 C:0.00 G:-99.8%	L:0.67 C:0.05 G:-92.5%	L:1.13 C:0.47 G:-58.4%	L:0.17 C:0.07 G:-62.2%	L:1.45 C:0.72 G:-50.3%	L:0.26 C:0.18 G:-31.2%	L:1.83 C:0.77 G:-57.8%	L:0.04 C:0.01 G:-83.6%	L:0.44 C:0.09 G:-79.1%
ASM1 L:9.78 C:3.33 G:-66.0%	L:0.05 C:0.05 G:-9.0%	L:0.22 C:0.06 G:-74.3%	L:2.51 C:0.93 G:-63.0%	L:0.08 C:0.13 G:64.4%	L:1.68 C:1.30 G:-22.9%	L:0.50 C:0.10 G:-79.5%	L:4.58 C:0.75 G:-83.5%	L:0.04 C:0.01 G:-73.5%	L:0.11 C:0.00 G:-100.0%
SNL1 L:12.76 C:4.18 G:-67.2%	L:0.10 C:0.05 G:-45.0%	L:0.51 C:0.24 G:-53.0%	L:3.32 C:1.42 G:-57.2%	L:0.05 C:0.07 G:47.5%	L:3.40 C:0.75 G:-77.9%	L:0.68 C:0.50 G:-26.1%	L:3.24 C:0.56 G:-82.8%	L:0.04 C:0.01 G:-86.7%	L:1.42 C:0.58 G:-59.2%
RPM1 L:17.77 C:5.66 G:-68.1%	L:0.07 C:0.06 G:-25.0%	L:0.45 C:0.16 G:-64.3%	L:3.51 C:1.09 G:-69.0%	L:0.04 C:0.14 G:238.8%	L:6.63 C:1.21 G:-81.8%	L:1.55 C:0.61 G:-60.5%	L:5.19 C:1.87 G:-64.0%	L:0.08 C:0.02 G:-80.1%	L:0.24 C:0.51 G:113.1%
KVT1 L:29.33 C:8.23 G:-71.9%	L:0.29 C:0.06 G:-80.6%	L:0.85 C:0.27 G:-68.2%	L:7.42 C:3.02 G:-59.3%	L:0.20 C:0.11 G:-46.0%	L:9.43 C:4.78 G:-49.4%	L:2.03 C:0.99 G:-51.1%	L:7.76 C:-0.96 G:-112.4%	L:0.15 C:0.02 G:-86.2%	L:1.20 C:-0.05 G:-104.1%
APK1 L:14.92 C:3.93 G:-73.6%	L:0.22 C:0.01 G:-93.9%	L:0.16 C:0.09 G:-46.8%	L:3.75 C:1.47 G:-60.8%	L:0.23 C:0.05 G:-77.0%	L:4.55 C:1.69 G:-62.9%	L:0.48 C:0.10 G:-80.1%	L:4.34 C:0.51 G:-88.2%	L:0.04 C:0.01 G:-69.6%	L:1.14 C:0.00 G:-100.0%
VNR2 L:29.02 C:7.47 G:-74.3%	L:0.20 C:0.04 G:-82.2%	L:0.65 C:0.41 G:-37.4%	L:10.78 C:1.63 G:-84.9%	L:0.39 C:0.16 G:-59.7%	L:6.83 C:1.68 G:-75.4%	L:2.37 C:0.87 G:-63.5%	L:6.59 C:2.63 G:-60.1%	L:0.06 C:0.02 G:-58.8%	L:1.15 C:0.04 G:-96.3%
STU2 L:9.26 C:1.94 G:-79.0%	L:0.05 C:0.01 G:-76.4%	L:0.27 C:0.03 G:-88.0%	L:1.20 C:0.44 G:-63.7%	L:0.09 C:0.08 G:-7.6%	L:2.81 C:0.51 G:-82.0%	L:0.63 C:0.31 G:-49.7%	L:3.34 C:0.25 G:-92.6%	L:0.05 C:0.01 G:-85.8%	L:0.83 C:0.31 G:-62.8%
ERL1 L:5.98 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:1.93 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:1.12 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%	L:2.35 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.26 C:0.00 G:-100.0%
SOUTH-03									
L:312.36 C:129.46 G:-58.6%	L:2.74 C:1.16 G:-57.5%	L:7.02 C:6.24 G:-11.2%	L:80.46 C:29.89 G:-62.8%	L:1.66 C:3.79 G:127.5%	L:93.24 C:29.74 G:-68.1%	L:19.89 C:9.82 G:-50.6%	L:99.96 C:42.42 G:-57.6%	L:1.24 C:0.44 G:-64.5%	L:6.14 C:5.96 G:-3.0%
MDU6 L:17.80 C:18.44 G:3.6%	L:0.09 C:0.08 G:-19.0%	L:0.44 C:1.70 G:284.2%	L:2.49 C:2.20 G:-11.4%	L:0.00 C:0.46 G:0.0%	L:4.06 C:4.20 G:3.6%	L:0.91 C:1.19 G:31.1%	L:9.35 C:7.99 G:-14.5%	L:0.07 C:0.06 G:-19.6%	L:0.39 C:0.56 G:43.5%
NKI1 L:5.55 C:4.20 G:-24.3%	L:0.03 C:0.12 G:279.5%	L:0.38 C:0.05 G:-87.1%	L:1.13 C:2.61 G:130.7%	L:0.02 C:0.10 G:448.6%	L:2.12 C:0.77 G:-63.8%	L:0.62 C:0.16 G:-74.8%	L:1.17 C:0.26 G:-77.9%	L:0.02 C:0.00 G:-77.8%	L:0.06 C:0.14 G:125.1%
BTU1 L:2.84 C:1.73 G:-39.2%	L:0.05 C:0.01 G:-84.2%	L:0.16 C:0.18 G:13.7%	L:0.85 C:0.10 G:-88.1%	L:0.04 C:0.07 G:59.7%	L:0.98 C:0.31 G:-68.8%	L:0.38 C:0.09 G:-76.0%	L:0.32 C:0.97 G:202.7%	L:0.01 C:0.01 G:21.1%	L:0.06 C:0.00 G:-100.0%



Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:33.10 C:20.05 G:-39.4%	L:0.16 C:0.07 G:-56.3%	L:0.66 C:0.54 G:-18.1%	L:5.71 C:2.80 G:-51.0%	L:0.01 C:0.49 G:4387.2%	L:10.75 C:4.54 G:-57.8%	L:2.15 C:2.18 G:1.4%	L:13.51 C:8.92 G:-34.0%	L:0.16 C:0.08 G:-47.8%	L:-0.01 C:0.43 G:-5124.0%
MDU5 L:6.07 C:3.57 G:-41.1%	L:0.05 C:0.02 G:-59.6%	L:0.31 C:0.21 G:-33.9%	L:1.36 C:0.64 G:-53.0%	L:0.02 C:0.04 G:170.3%	L:2.70 C:1.13 G:-58.1%	L:0.74 C:0.60 G:-18.5%	L:0.74 C:0.13 G:-82.7%	L:0.03 C:0.01 G:-69.0%	L:0.12 C:0.79 G:549.8%
DKI1 L:8.55 C:4.98 G:-41.7%	L:0.06 C:0.08 G:23.9%	L:0.27 C:0.28 G:1.0%	L:2.42 C:2.07 G:-14.4%	L:0.22 C:0.23 G:4.2%	L:1.82 C:1.11 G:-39.4%	L:0.16 C:0.21 G:34.1%	L:3.55 C:0.86 G:-75.8%	L:0.04 C:0.01 G:-70.7%	L:0.00 C:0.14 G:0.0%
TPT1 L:6.70 C:3.48 G:-48.0%	L:0.12 C:0.03 G:-76.3%	L:0.25 C:0.38 G:50.3%	L:2.68 C:0.77 G:-71.2%	L:0.05 C:0.21 G:291.3%	L:0.99 C:0.85 G:-14.1%	L:0.61 C:0.33 G:-46.0%	L:1.99 C:0.91 G:-54.4%	L:0.01 C:0.01 G:-3.4%	L:0.00 C:0.00 G:0.0%
PVI1 L:6.42 C:3.29 G:-48.7%	L:0.04 C:0.01 G:-66.1%	L:0.02 C:0.04 G:81.6%	L:2.37 C:0.95 G:-60.0%	L:0.09 C:0.13 G:40.7%	L:2.00 C:0.20 G:-90.1%	L:0.16 C:0.11 G:-28.1%	L:1.72 C:1.79 G:4.2%	L:0.02 C:0.01 G:-72.0%	L:0.00 C:0.05 G:0.0%
CBM1 L:9.03 C:4.32 G:-52.2%	L:0.16 C:0.02 G:-88.4%	L:0.40 C:0.28 G:-30.1%	L:4.21 C:1.28 G:-69.7%	L:0.01 C:0.06 G:478.7%	L:2.29 C:1.23 G:-46.2%	L:0.61 C:0.24 G:-60.2%	L:1.34 C:0.98 G:-26.5%	L:0.02 C:0.02 G:-20.1%	L:0.00 C:0.21 G:0.0%
MDU4 L:8.41 C:3.97 G:-52.8%	L:0.06 C:0.04 G:-22.6%	L:0.11 C:0.27 G:141.8%	L:2.05 C:1.25 G:-38.9%	L:0.14 C:0.11 G:-23.4%	L:2.47 C:0.39 G:-84.2%	L:0.73 C:0.18 G:-75.0%	L:2.81 C:1.49 G:-47.1%	L:0.04 C:0.01 G:-78.8%	L:0.00 C:0.24 G:0.0%
MLR1 L:5.43 C:2.37 G:-56.3%	L:0.05 C:0.04 G:-23.9%	L:0.17 C:0.17 G:1.2%	L:2.18 C:0.37 G:-82.9%	L:0.02 C:0.09 G:382.5%	L:1.34 C:0.42 G:-69.0%	L:0.19 C:0.13 G:-32.8%	L:1.36 C:1.15 G:-15.3%	L:0.01 C:0.01 G:4.2%	L:0.11 C:0.00 G:-100.0%
TMM1 L:14.40 C:6.18 G:-57.1%	L:0.10 C:0.05 G:-53.1%	L:0.25 C:0.37 G:45.2%	L:2.85 C:1.46 G:-48.6%	L:0.02 C:0.17 G:956.8%	L:4.17 C:1.06 G:-74.5%	L:0.97 C:0.40 G:-58.8%	L:4.97 C:2.06 G:-58.6%	L:0.05 C:0.02 G:-61.9%	L:1.02 C:0.59 G:-42.1%
MDU2 L:17.46 C:7.38 G:-57.7%	L:0.14 C:0.05 G:-66.0%	L:0.31 C:0.23 G:-23.9%	L:5.11 C:0.86 G:-83.3%	L:0.09 C:0.15 G:67.2%	L:4.62 C:2.83 G:-38.7%	L:2.16 C:0.75 G:-65.3%	L:4.82 C:2.18 G:-54.7%	L:0.08 C:0.04 G:-50.9%	L:0.14 C:0.30 G:106.3%
SVG1 L:7.08 C:2.94 G:-58.5%	L:0.05 C:0.03 G:-37.8%	L:0.26 C:0.10 G:-61.3%	L:2.77 C:1.15 G:-58.6%	L:0.13 C:0.09 G:-31.4%	L:1.20 C:0.42 G:-64.7%	L:0.48 C:0.21 G:-57.3%	L:2.17 C:0.94 G:-56.6%	L:0.02 C:0.01 G:-73.9%	L:0.00 C:0.00 G:0.0%
USL1 L:8.23 C:3.29 G:-60.0%	L:0.06 C:0.02 G:-69.7%	L:0.22 C:0.11 G:-50.3%	L:2.41 C:0.60 G:-75.3%	L:0.06 C:0.13 G:108.9%	L:3.00 C:1.05 G:-64.8%	L:0.54 C:0.31 G:-41.8%	L:1.83 C:1.05 G:-42.7%	L:0.05 C:0.02 G:-64.0%	L:0.06 C:0.00 G:-100.0%
ADP1 L:7.78 C:3.06 G:-60.7%	L:0.12 C:0.03 G:-71.2%	L:0.14 C:0.16 G:12.8%	L:1.66 C:0.92 G:-44.7%	L:0.02 C:0.15 G:684.6%	L:2.95 C:1.15 G:-61.1%	L:0.34 C:0.10 G:-71.9%	L:2.41 C:0.53 G:-78.1%	L:0.02 C:0.02 G:-14.8%	L:0.11 C:0.00 G:-100.0%
MDU3 L:10.68 C:3.74 G:-64.9%	L:0.15 C:0.02 G:-85.9%	L:0.13 C:0.07 G:-48.5%	L:4.07 C:0.47 G:-88.5%	L:0.07 C:0.03 G:-59.2%	L:3.73 C:1.64 G:-56.1%	L:0.32 C:0.35 G:9.3%	L:2.17 C:1.09 G:-49.7%	L:0.05 C:0.02 G:-58.1%	L:0.00 C:0.06 G:0.0%
KRR1 L:10.24 C:3.54 G:-65.4%	L:0.03 C:0.08 G:140.2%	L:0.09 C:0.08 G:-15.3%	L:0.40 C:1.25 G:209.6%	L:0.01 C:0.12 G:1353.1%	L:5.79 C:0.11 G:-98.1%	L:0.91 C:0.04 G:-95.1%	L:2.73 C:1.81 G:-33.8%	L:0.09 C:0.00 G:-100.0%	L:0.18 C:0.05 G:-73.0%
MPA1 L:10.15 C:3.36 G:-66.9%	L:0.09 C:0.05 G:-43.2%	L:0.03 C:0.22 G:546.4%	L:4.25 C:0.72 G:-83.0%	L:0.08 C:0.20 G:153.2%	L:2.44 C:0.73 G:-70.0%	L:0.88 C:0.24 G:-72.8%	L:1.66 C:0.67 G:-59.5%	L:0.04 C:0.01 G:-70.4%	L:0.67 C:0.51 G:-24.3%
TEN1 L:9.54 C:3.02 G:-68.3%	L:0.06 C:0.04 G:-21.2%	L:0.42 C:0.00 G:-100.0%	L:2.53 C:1.50 G:-40.8%	L:0.05 C:0.06 G:22.3%	L:3.02 C:1.15 G:-61.9%	L:0.60 C:0.20 G:-67.4%	L:2.35 C:0.07 G:-97.0%	L:0.03 C:0.01 G:-82.1%	L:0.49 C:0.00 G:-100.0%



Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATG1 L:9.57 C:2.99 G:-68.8%	L:0.05 C:0.01 G:-85.3%	L:0.19 C:0.08 G:-55.8%	L:1.65 C:0.28 G:-83.0%	L:0.08 C:0.15 G:94.5%	L:2.74 C:0.72 G:-73.7%	L:0.20 C:0.17 G:-15.3%	L:4.03 C:1.20 G:-70.2%	L:0.03 C:0.01 G:-82.7%	L:0.60 C:0.37 G:-37.8%
SGP1 L:5.13 C:1.59 G:-69.0%	L:0.04 C:0.02 G:-45.0%	L:0.02 C:0.02 G:-18.5%	L:1.53 C:0.74 G:-51.4%	L:0.02 C:0.01 G:-46.3%	L:2.48 C:0.15 G:-94.1%	L:0.21 C:0.13 G:-37.6%	L:0.80 C:0.52 G:-35.3%	L:0.03 C:0.00 G:-94.9%	L:0.00 C:0.00 G:0.0%
BNR1 L:8.68 C:2.52 G:-71.0%	L:0.08 C:0.03 G:-57.7%	L:0.22 C:0.18 G:-17.6%	L:1.57 C:1.12 G:-28.9%	L:0.04 C:0.19 G:429.4%	L:2.81 C:0.61 G:-78.4%	L:0.39 C:0.17 G:-56.4%	L:3.12 C:0.21 G:-93.3%	L:0.02 C:0.01 G:-66.8%	L:0.43 C:0.00 G:-100.0%
TDI1 L:9.97 C:2.71 G:-72.8%	L:0.20 C:0.06 G:-72.5%	L:0.10 C:0.00 G:-100.0%	L:3.83 C:1.19 G:-68.8%	L:0.00 C:0.08 G:2020.4%	L:1.13 C:0.12 G:-89.7%	L:0.54 C:0.16 G:-70.6%	L:3.77 C:0.41 G:-89.2%	L:0.02 C:0.01 G:-51.8%	L:0.37 C:0.69 G:83.9%
ODM1 L:7.50 C:2.01 G:-73.2%	L:0.13 C:0.06 G:-54.1%	L:0.10 C:0.18 G:75.3%	L:3.62 C:0.67 G:-81.4%	L:0.02 C:0.03 G:89.4%	L:1.27 C:0.12 G:-90.7%	L:0.39 C:0.28 G:-27.9%	L:1.77 C:0.67 G:-62.3%	L:0.01 C:0.00 G:-82.0%	L:0.19 C:0.00 G:-100.0%
MNM1 L:8.31 C:2.07 G:-75.2%	L:0.08 C:0.03 G:-67.5%	L:0.17 C:0.02 G:-87.8%	L:2.45 C:0.52 G:-78.9%	L:0.06 C:0.01 G:-86.5%	L:1.93 C:0.84 G:-56.6%	L:0.33 C:0.04 G:-88.8%	L:3.26 C:0.60 G:-81.5%	L:0.02 C:0.01 G:-31.9%	L:0.00 C:0.00 G:0.0%
DGL1 L:28.21 C:5.91 G:-79.1%	L:0.15 C:0.04 G:-75.9%	L:0.53 C:0.23 G:-56.3%	L:2.41 C:0.49 G:-79.6%	L:0.15 C:0.06 G:-57.7%	L:10.78 C:1.21 G:-88.7%	L:1.94 C:0.61 G:-68.7%	L:11.74 C:2.94 G:-75.0%	L:0.16 C:0.03 G:-79.6%	L:0.34 C:0.29 G:-15.2%
NTM1 L:9.37 C:1.35 G:-85.6%	L:0.16 C:0.02 G:-84.2%	L:0.11 C:0.00 G:-100.0%	L:3.72 C:0.42 G:-88.8%	L:0.01 C:0.06 G:777.0%	L:2.25 C:0.27 G:-88.1%	L:0.26 C:0.09 G:-64.3%	L:2.60 C:-0.05 G:-102.1%	L:0.02 C:0.01 G:-71.2%	L:0.24 C:0.54 G:128.8%
CMR1 L:10.32 C:1.38 G:-86.7%	L:0.11 C:0.01 G:-90.1%	L:0.40 C:0.10 G:-74.2%	L:4.50 C:0.51 G:-88.7%	L:0.04 C:0.11 G:167.7%	L:1.81 C:0.43 G:-76.2%	L:0.69 C:0.15 G:-78.3%	L:2.53 C:0.07 G:-97.3%	L:0.01 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%
KKD2 L:4.47 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.56 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:1.99 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.33 C:0.00 G:-100.0%
PNV1 L:5.34 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:1.27 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:2.05 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:1.36 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:241.28 C:136.57 G:-43.4%	L:2.12 C:1.27 G:-40.3%	L:4.34 C:3.03 G:-30.1%	L:78.80 C:41.47 G:-47.4%	L:1.23 C:2.13 G:73.1%	L:52.16 C:26.35 G:-49.5%	L:12.09 C:8.13 G:-32.8%	L:78.27 C:45.53 G:-41.8%	L:0.63 C:0.26 G:-58.3%	L:11.64 C:8.41 G:-27.7%
MVM1 L:7.57 C:9.27 G:22.4%	L:0.06 C:0.04 G:-26.6%	L:0.12 C:0.31 G:158.1%	L:2.56 C:1.05 G:-59.0%	L:0.04 C:0.15 G:305.8%	L:1.09 C:2.09 G:90.6%	L:0.41 C:0.82 G:98.2%	L:3.26 C:2.73 G:-16.3%	L:0.02 C:0.03 G:14.9%	L:0.00 C:2.05 G:0.0%
TRY2 L:3.55 C:3.60 G:1.3%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.10 G:593.0%	L:0.52 C:0.62 G:19.1%	L:0.01 C:0.07 G:620.2%	L:0.50 C:0.85 G:67.9%	L:0.27 C:0.04 G:-83.9%	L:2.02 C:1.79 G:-11.6%	L:0.02 C:0.02 G:-11.1%	L:0.19 C:0.11 G:-40.8%
KIK1 L:4.25 C:3.42 G:-19.5%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:-0.01 G:-111.3%	L:0.59 C:0.36 G:-40.1%	L:0.02 C:0.04 G:62.9%	L:1.16 C:0.89 G:-23.4%	L:0.09 C:0.22 G:136.8%	L:2.25 C:1.91 G:-14.8%	L:0.02 C:0.01 G:-39.7%	L:0.06 C:0.00 G:-100.0%
TVR2 L:9.00 C:7.09 G:-21.2%	L:0.10 C:0.04 G:-61.7%	L:0.31 C:0.10 G:-67.4%	L:2.63 C:1.80 G:-31.8%	L:0.06 C:0.08 G:47.1%	L:1.14 C:0.81 G:-29.1%	L:0.76 C:0.35 G:-53.5%	L:3.25 C:3.28 G:0.9%	L:0.02 C:0.01 G:-54.8%	L:0.74 C:0.63 G:-14.9%



Information:

LMTD : 01-11-2024 To 02-11-2024
MTD : 01-11-2025 To 02-11-2025

LMTD Sales
2,673.41 L

MTD Sales
1,475.48 L

Growth
-44.81 %

A2A Growth
-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TNJ1 L:13.45 C:10.30 G:-23.4%	L:0.06 C:0.04 G:-29.7%	L:0.27 C:0.34 G:26.1%	L:2.41 C:2.45 G:1.7%	L:0.03 C:0.07 G:189.4%	L:4.08 C:2.40 G:-41.2%	L:0.36 C:0.57 G:60.7%	L:5.92 C:3.37 G:-43.2%	L:0.05 C:0.03 G:-44.7%	L:0.28 C:1.03 G:271.9%
AYR1 L:8.26 C:5.90 G:-28.6%	L:0.10 C:0.09 G:-7.7%	L:0.23 C:0.00 G:-100.0%	L:3.70 C:3.06 G:-17.3%	L:0.01 C:0.08 G:480.1%	L:1.11 C:0.56 G:-49.2%	L:0.07 C:0.17 G:124.7%	L:2.68 C:1.94 G:-27.8%	L:0.00 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
TRY1 L:36.89 C:26.19 G:-29.0%	L:0.17 C:0.17 G:1.3%	L:0.21 C:0.48 G:128.2%	L:10.91 C:7.55 G:-30.8%	L:0.19 C:0.43 G:119.4%	L:10.21 C:5.59 G:-45.2%	L:1.64 C:0.89 G:-45.6%	L:11.60 C:10.00 G:-13.8%	L:0.11 C:0.06 G:-44.0%	L:1.84 C:1.02 G:-44.8%
TVR1 L:5.73 C:4.03 G:-29.7%	L:0.04 C:0.05 G:40.5%	L:0.02 C:0.02 G:-21.3%	L:1.42 C:1.81 G:27.4%	L:0.08 C:0.12 G:52.2%	L:1.24 C:0.01 G:-99.0%	L:0.23 C:0.18 G:-23.6%	L:2.37 C:1.74 G:-26.7%	L:0.02 C:0.00 G:-73.1%	L:0.32 C:0.10 G:-69.7%
NGT1 L:6.62 C:4.25 G:-35.8%	L:0.09 C:0.07 G:-12.6%	L:0.17 C:0.05 G:-67.6%	L:2.03 C:2.59 G:28.0%	L:0.03 C:0.07 G:154.2%	L:0.91 C:0.02 G:-97.2%	L:0.39 C:0.22 G:-45.1%	L:2.45 C:1.22 G:-50.4%	L:0.01 C:0.00 G:-75.0%	L:0.55 C:0.00 G:-100.0%
KUM1 L:13.05 C:8.06 G:-38.2%	L:0.09 C:0.05 G:-41.4%	L:0.39 C:0.28 G:-27.6%	L:3.50 C:1.28 G:-63.5%	L:0.14 C:0.13 G:-7.5%	L:1.77 C:2.15 G:21.2%	L:0.98 C:1.25 G:26.7%	L:5.47 C:2.58 G:-52.8%	L:0.04 C:0.03 G:-22.4%	L:0.66 C:0.31 G:-53.3%
MDI1 L:8.44 C:4.66 G:-44.8%	L:0.09 C:0.03 G:-68.5%	L:0.24 C:0.14 G:-43.0%	L:1.90 C:0.49 G:-74.1%	L:0.02 C:0.12 G:437.5%	L:2.00 C:1.09 G:-45.8%	L:0.42 C:0.45 G:5.8%	L:2.63 C:2.34 G:-10.9%	L:0.04 C:0.01 G:-66.4%	L:1.10 C:0.00 G:-100.0%
TRY3 L:10.71 C:5.64 G:-47.3%	L:0.06 C:0.04 G:-34.8%	L:-0.03 C:0.07 G:-333.3%	L:3.25 C:1.72 G:-46.9%	L:0.00 C:0.03 G:0.0%	L:4.49 C:1.46 G:-67.5%	L:0.62 C:0.45 G:-27.2%	L:1.95 C:1.68 G:-14.0%	L:0.05 C:0.01 G:-86.2%	L:0.33 C:0.19 G:-41.5%
PTK1 L:11.96 C:6.15 G:-48.6%	L:0.15 C:0.05 G:-69.4%	L:0.29 C:0.14 G:-53.7%	L:4.78 C:1.23 G:-74.3%	L:0.03 C:0.20 G:580.2%	L:1.85 C:0.80 G:-56.6%	L:1.18 C:0.26 G:-78.0%	L:2.46 C:2.95 G:20.2%	L:0.01 C:0.01 G:-29.0%	L:1.20 C:0.52 G:-57.1%
PBR2 L:17.28 C:8.25 G:-52.3%	L:0.14 C:0.05 G:-63.1%	L:0.35 C:0.18 G:-48.8%	L:5.38 C:1.74 G:-67.7%	L:0.09 C:0.14 G:56.9%	L:4.92 C:1.75 G:-64.4%	L:0.80 C:0.67 G:-16.3%	L:4.59 C:2.51 G:-45.4%	L:0.05 C:0.01 G:-83.4%	L:0.96 C:1.21 G:26.5%
PDK1 L:5.41 C:2.52 G:-53.4%	L:0.05 C:0.02 G:-60.0%	L:0.03 C:0.02 G:-26.4%	L:0.91 C:0.63 G:-30.7%	L:0.00 C:0.09 G:-3773.6%	L:0.86 C:0.94 G:9.8%	L:0.12 C:0.07 G:-37.7%	L:3.38 C:0.74 G:-78.2%	L:0.01 C:0.01 G:-59.2%	L:0.06 C:0.00 G:-100.0%
ORU1 L:4.79 C:2.22 G:-53.6%	L:0.04 C:0.08 G:84.7%	L:0.00 C:0.10 G:0.0%	L:2.34 C:1.75 G:-25.3%	L:0.00 C:0.02 G:0.0%	L:0.65 C:0.00 G:-100.0%	L:0.55 C:0.17 G:-69.8%	L:1.09 C:0.10 G:-90.8%	L:0.01 C:0.00 G:-81.5%	L:0.11 C:0.00 G:-100.0%
TNJ2 L:10.90 C:4.99 G:-54.2%	L:0.11 C:0.04 G:-59.8%	L:0.79 C:0.17 G:-78.7%	L:2.16 C:1.67 G:-22.7%	L:0.05 C:0.03 G:-40.1%	L:3.58 C:0.99 G:-72.4%	L:0.44 C:0.22 G:-49.6%	L:3.30 C:1.15 G:-65.3%	L:0.03 C:0.00 G:-94.7%	L:0.45 C:0.72 G:61.3%
KRN1 L:5.78 C:2.31 G:-60.0%	L:0.09 C:0.11 G:17.0%	L:0.13 C:0.07 G:-51.3%	L:2.61 C:1.31 G:-49.8%	L:0.07 C:0.04 G:-42.1%	L:0.90 C:0.31 G:-65.4%	L:0.26 C:0.06 G:-77.6%	L:1.71 C:0.42 G:-75.4%	L:0.01 C:0.00 G:-63.7%	L:0.00 C:0.00 G:0.0%
APM1 L:3.62 C:1.40 G:-61.3%	L:0.07 C:0.01 G:-89.8%	L:0.04 C:0.00 G:-100.0%	L:1.55 C:0.46 G:-70.0%	L:0.00 C:0.00 G:0.0%	L:1.03 C:0.46 G:-55.1%	L:0.55 C:0.05 G:-91.6%	L:0.38 C:0.42 G:9.6%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TTP1 L:12.12 C:4.69 G:-61.3%	L:0.21 C:0.08 G:-62.0%	L:0.21 C:0.18 G:-14.9%	L:7.03 C:1.78 G:-74.6%	L:0.13 C:0.06 G:-52.3%	L:0.74 C:0.61 G:-17.7%	L:0.50 C:0.08 G:-84.8%	L:3.24 C:1.44 G:-55.7%	L:0.01 C:0.01 G:-12.7%	L:0.06 C:0.46 G:727.7%
JKM1 L:7.93 C:2.70 G:-65.9%	L:0.09 C:0.04 G:-57.1%	L:0.20 C:0.04 G:-79.0%	L:2.45 C:1.67 G:-32.0%	L:0.05 C:0.02 G:-67.0%	L:1.81 C:0.54 G:-70.2%	L:0.29 C:0.24 G:-17.4%	L:2.50 C:0.10 G:-96.1%	L:0.02 C:0.00 G:-92.8%	L:0.52 C:0.06 G:-87.6%

Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NCK1 L:3.94 C:1.33 G:-66.2%	L:0.06 C:0.00 G:-92.7%	L:0.00 C:0.00 G:0.0%	L:1.71 C:0.42 G:-75.5%	L:0.05 C:0.00 G:-100.0%	L:0.37 C:0.49 G:32.6%	L:0.18 C:0.17 G:-4.6%	L:1.35 C:0.24 G:-82.0%	L:0.01 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%
PBR1 L:5.27 C:1.50 G:-71.5%	L:0.03 C:0.04 G:8.3%	L:0.09 C:0.04 G:-58.0%	L:1.48 C:0.86 G:-42.0%	L:0.01 C:0.05 G:881.4%	L:0.86 C:0.14 G:-83.4%	L:0.10 C:0.03 G:-67.1%	L:1.76 C:0.33 G:-81.2%	L:0.02 C:0.00 G:-81.1%	L:0.91 C:0.00 G:-100.0%
TYR1 L:15.49 C:4.16 G:-73.2%	L:0.11 C:0.05 G:-48.8%	L:0.10 C:0.09 G:-11.4%	L:7.59 C:2.14 G:-71.8%	L:0.03 C:0.10 G:209.8%	L:2.95 C:1.27 G:-56.7%	L:0.68 C:0.37 G:-45.5%	L:3.26 C:0.13 G:-96.1%	L:0.02 C:0.01 G:-70.6%	L:0.76 C:0.00 G:-100.0%
MSI1 L:9.24 C:1.92 G:-79.2%	L:0.09 C:0.05 G:-44.8%	L:0.11 C:0.13 G:16.7%	L:3.39 C:1.03 G:-69.6%	L:0.11 C:0.00 G:-100.0%	L:1.95 C:0.12 G:-93.9%	L:0.19 C:0.15 G:-25.1%	L:3.38 C:0.45 G:-86.8%	L:0.02 C:0.00 G:-85.7%	L:0.00 C:0.00 G:0.0%
WEST-01									
L:239.92 C:102.45 G:-57.3%	L:2.34 C:1.08 G:-54.1%	L:5.51 C:3.70 G:-32.8%	L:47.26 C:23.21 G:-50.9%	L:2.65 C:2.28 G:-14.2%	L:83.90 C:35.20 G:-58.0%	L:16.49 C:9.88 G:-40.1%	L:72.37 C:23.91 G:-67.0%	L:0.63 C:0.35 G:-45.6%	L:8.75 C:2.85 G:-67.4%
SNR1 L:5.92 C:6.00 G:1.3%	L:0.03 C:0.06 G:94.1%	L:0.27 C:0.27 G:-2.1%	L:0.12 C:0.26 G:117.4%	L:0.07 C:0.20 G:194.4%	L:2.66 C:3.38 G:27.3%	L:0.88 C:0.82 G:-7.3%	L:1.86 C:0.93 G:-49.9%	L:0.03 C:0.03 G:-17.8%	L:0.00 C:0.05 G:0.0%
CBE1 L:5.62 C:5.42 G:-3.6%	L:0.09 C:0.10 G:21.1%	L:0.19 C:0.05 G:-71.1%	L:0.47 C:1.80 G:284.0%	L:0.16 C:0.19 G:14.6%	L:1.56 C:1.56 G:0.0%	L:0.49 C:0.60 G:21.6%	L:2.36 C:1.10 G:-53.5%	L:0.03 C:0.02 G:-23.9%	L:0.28 C:0.00 G:-100.0%
MPM1 L:5.70 C:5.00 G:-12.4%	L:0.04 C:0.06 G:75.6%	L:0.23 C:0.19 G:-17.8%	L:0.41 C:1.98 G:377.9%	L:0.02 C:0.15 G:880.8%	L:2.76 C:1.55 G:-43.9%	L:0.60 C:0.73 G:21.2%	L:1.11 C:0.32 G:-70.8%	L:0.02 C:0.01 G:-30.4%	L:0.52 C:0.00 G:-100.0%
PDM1 L:4.18 C:3.20 G:-23.4%	L:0.05 C:0.02 G:-65.2%	L:0.11 C:0.02 G:-84.0%	L:1.08 C:1.01 G:-5.9%	L:0.00 C:0.03 G:1271.9%	L:1.41 C:1.67 G:18.2%	L:0.26 C:0.35 G:34.3%	L:1.21 C:0.03 G:-97.5%	L:0.01 C:0.02 G:173.5%	L:0.05 C:0.05 G:-1.2%
CBE3 L:3.40 C:2.19 G:-35.8%	L:0.06 C:0.04 G:-30.8%	L:0.05 C:0.06 G:26.9%	L:0.01 C:0.27 G:2123.3%	L:0.05 C:0.11 G:113.8%	L:1.51 C:0.86 G:-43.4%	L:0.55 C:0.10 G:-81.3%	L:0.83 C:0.73 G:-11.5%	L:0.02 C:0.01 G:-52.9%	L:0.32 C:0.00 G:-100.0%
UAM1 L:15.14 C:9.00 G:-40.5%	L:0.11 C:0.04 G:-59.3%	L:0.23 C:0.12 G:-50.7%	L:3.56 C:2.21 G:-37.9%	L:0.38 C:0.09 G:-75.9%	L:2.58 C:1.81 G:-29.7%	L:0.86 C:0.47 G:-45.6%	L:6.26 C:4.00 G:-36.1%	L:0.00 C:0.00 G:0.0%	L:1.16 C:0.26 G:-77.7%
KMR1 L:15.91 C:9.30 G:-41.5%	L:0.21 C:0.11 G:-47.5%	L:0.51 C:0.49 G:-3.6%	L:1.35 C:2.12 G:56.8%	L:0.29 C:0.15 G:-48.7%	L:5.77 C:4.13 G:-28.4%	L:1.16 C:1.24 G:6.6%	L:6.27 C:1.03 G:-83.5%	L:0.04 C:0.03 G:-20.1%	L:0.31 C:0.00 G:-100.0%
PLI1 L:8.96 C:4.65 G:-48.2%	L:0.02 C:0.08 G:248.8%	L:0.27 C:0.13 G:-52.5%	L:1.12 C:0.49 G:-56.5%	L:0.04 C:0.13 G:183.8%	L:4.30 C:2.21 G:-48.7%	L:1.45 C:0.41 G:-71.7%	L:1.48 C:1.17 G:-20.9%	L:0.04 C:0.03 G:-18.9%	L:0.23 C:0.00 G:-100.0%
SUL1 L:7.96 C:3.95 G:-50.4%	L:0.09 C:0.04 G:-59.3%	L:0.32 C:0.08 G:-75.4%	L:2.03 C:0.01 G:-99.6%	L:0.10 C:0.17 G:73.5%	L:2.98 C:1.39 G:-53.3%	L:0.46 C:0.12 G:-72.9%	L:1.96 C:1.94 G:-0.8%	L:0.02 C:0.02 G:-21.4%	L:0.00 C:0.18 G:0.0%
CBE4 L:14.13 C:6.83 G:-51.7%	L:0.07 C:0.05 G:-27.0%	L:0.43 C:0.46 G:6.9%	L:2.98 C:0.69 G:-76.8%	L:0.40 C:0.14 G:-64.6%	L:4.29 C:2.01 G:-53.1%	L:0.69 C:1.02 G:48.9%	L:4.80 C:2.43 G:-49.3%	L:0.05 C:0.02 G:-52.6%	L:0.44 C:0.00 G:-100.0%
DPM2 L:9.07 C:4.04 G:-55.4%	L:0.08 C:0.03 G:-60.1%	L:0.22 C:0.07 G:-69.1%	L:1.96 C:1.07 G:-45.6%	L:0.05 C:0.09 G:87.9%	L:3.49 C:0.62 G:-82.2%	L:0.75 C:0.57 G:-24.4%	L:2.05 C:1.59 G:-22.6%	L:0.04 C:0.01 G:-79.0%	L:0.43 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 02-11-2024

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LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

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-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AVI1 L:6.66 C:2.79 G:-58.2%	L:0.03 C:0.02 G:-14.3%	L:0.04 C:0.30 G:753.4%	L:0.14 C:0.53 G:278.7%	L:0.00 C:0.03 G:0.0%	L:3.37 C:1.38 G:-59.2%	L:0.53 C:0.24 G:-54.9%	L:2.19 C:0.26 G:-88.0%	L:0.00 C:0.01 G:705.1%	L:0.37 C:0.00 G:-100.0%
CNR1 L:7.81 C:3.14 G:-59.8%	L:0.11 C:0.08 G:-26.1%	L:0.12 C:0.00 G:-100.0%	L:1.97 C:1.44 G:-26.9%	L:0.15 C:0.07 G:-53.7%	L:2.84 C:0.26 G:-90.8%	L:0.13 C:0.18 G:40.7%	L:1.69 C:0.82 G:-51.5%	L:0.00 C:0.00 G:-100.0%	L:0.81 C:0.29 G:-64.1%
PPI1 L:5.81 C:2.17 G:-62.7%	L:0.09 C:0.05 G:-42.6%	L:0.04 C:0.10 G:163.2%	L:2.71 C:0.93 G:-65.8%	L:0.04 C:0.05 G:7.6%	L:1.75 C:0.47 G:-73.0%	L:0.43 C:0.24 G:-45.1%	L:0.66 C:0.33 G:-50.2%	L:0.02 C:0.01 G:-75.1%	L:0.06 C:0.00 G:-100.0%
UMP1 L:7.68 C:2.84 G:-63.0%	L:0.03 C:0.00 G:-85.8%	L:0.12 C:0.46 G:290.1%	L:0.41 C:0.26 G:-37.1%	L:0.02 C:0.07 G:227.3%	L:3.85 C:1.16 G:-69.7%	L:0.42 C:0.25 G:-39.6%	L:2.35 C:0.63 G:-73.1%	L:0.04 C:0.01 G:-67.3%	L:0.45 C:0.00 G:-100.0%
KGI1 L:11.16 C:4.04 G:-63.8%	L:0.29 C:0.05 G:-83.0%	L:0.06 C:0.01 G:-90.2%	L:6.69 C:2.24 G:-66.5%	L:0.09 C:0.08 G:-14.0%	L:2.22 C:0.68 G:-69.3%	L:0.06 C:0.15 G:149.1%	L:1.58 C:0.74 G:-53.2%	L:0.00 C:0.00 G:0.0%	L:0.17 C:0.09 G:-47.9%
TPR1 L:16.09 C:5.09 G:-68.4%	L:0.13 C:0.09 G:-30.8%	L:0.31 C:0.12 G:-59.8%	L:4.06 C:1.44 G:-64.4%	L:0.26 C:0.06 G:-76.5%	L:5.87 C:1.31 G:-77.6%	L:1.45 C:0.43 G:-70.5%	L:3.63 C:1.24 G:-65.9%	L:0.05 C:0.03 G:-39.2%	L:0.34 C:0.37 G:8.3%
GBM1 L:8.30 C:2.40 G:-71.2%	L:0.14 C:0.02 G:-83.7%	L:0.25 C:0.00 G:-100.0%	L:2.88 C:0.69 G:-75.9%	L:0.07 C:0.06 G:-5.8%	L:3.07 C:0.44 G:-85.8%	L:0.32 C:0.12 G:-63.6%	L:1.54 C:0.72 G:-53.5%	L:0.03 C:0.01 G:-73.8%	L:0.00 C:0.34 G:0.0%
CBE2 L:37.03 C:10.17 G:-72.5%	L:0.35 C:0.00 G:-98.8%	L:0.83 C:0.58 G:-29.2%	L:5.41 C:0.28 G:-94.8%	L:0.26 C:0.17 G:-35.2%	L:11.70 C:6.36 G:-45.6%	L:2.28 C:0.84 G:-63.2%	L:15.42 C:1.36 G:-91.2%	L:0.12 C:0.04 G:-64.7%	L:0.66 C:0.53 G:-19.8%
SYM2 L:7.31 C:1.97 G:-73.1%	L:0.05 C:0.01 G:-75.2%	L:0.35 C:0.15 G:-57.5%	L:0.99 C:0.43 G:-56.5%	L:0.07 C:0.03 G:-56.4%	L:3.29 C:0.13 G:-96.1%	L:0.42 C:0.15 G:-64.6%	L:2.10 C:0.84 G:-60.0%	L:0.04 C:0.01 G:-86.2%	L:0.00 C:0.22 G:0.0%
TPR2 L:17.33 C:4.48 G:-74.1%	L:0.10 C:0.03 G:-75.1%	L:0.49 C:0.04 G:-91.9%	L:1.82 C:1.13 G:-37.7%	L:0.12 C:0.12 G:3.9%	L:7.87 C:1.11 G:-85.9%	L:1.27 C:0.57 G:-54.8%	L:5.24 C:1.08 G:-79.4%	L:0.02 C:0.02 G:60.0%	L:0.41 C:0.37 G:-9.3%
KGM1 L:6.95 C:1.65 G:-76.2%	L:0.04 C:0.03 G:-28.5%	L:0.00 C:0.01 G:0.0%	L:1.20 C:1.05 G:-12.8%	L:0.02 C:0.01 G:-39.5%	L:2.28 C:0.37 G:-83.9%	L:0.36 C:0.19 G:-48.5%	L:1.81 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-75.0%	L:1.21 C:0.00 G:-100.0%
GDR1 L:8.95 C:1.75 G:-80.4%	L:0.14 C:0.03 G:-77.6%	L:0.00 C:0.00 G:0.0%	L:3.88 C:0.77 G:-80.1%	L:0.01 C:0.07 G:926.2%	L:1.68 C:0.17 G:-89.7%	L:0.46 C:0.09 G:-79.8%	L:2.25 C:0.62 G:-72.6%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.00 G:-100.0%
ANR1 L:2.83 C:0.39 G:-86.3%	L:0.01 C:0.01 G:18.7%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.02 G:915.1%	L:0.80 C:0.16 G:-79.8%	L:0.20 C:0.00 G:-100.0%	L:1.73 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-75.0%	L:0.00 C:0.10 G:0.0%
WEST-02									
L:389.74 C:149.26 G:-61.7%	L:3.79 C:1.57 G:-58.6%	L:5.59 C:4.73 G:-15.5%	L:123.31 C:47.15 G:-61.8%	L:1.88 C:1.56 G:-17.0%	L:121.93 C:35.02 G:-71.3%	L:18.79 C:11.56 G:-38.5%	L:104.80 C:38.69 G:-63.1%	L:1.44 C:0.39 G:-72.6%	L:8.20 C:8.59 G:4.8%
HSR2 L:15.22 C:14.97 G:-1.7%	L:0.13 C:0.15 G:16.8%	L:0.20 C:0.81 G:312.9%	L:3.53 C:2.07 G:-41.5%	L:0.02 C:0.08 G:328.0%	L:5.37 C:3.44 G:-35.9%	L:0.77 C:0.94 G:22.2%	L:5.15 C:5.34 G:3.7%	L:0.00 C:0.04 G:0.0%	L:0.07 C:2.11 G:3133.5%
SGI1 L:4.14 C:3.22 G:-22.2%	L:0.08 C:0.04 G:-47.2%	L:0.00 C:0.00 G:0.0%	L:1.13 C:2.24 G:98.2%	L:0.04 C:0.00 G:-92.9%	L:1.33 C:0.00 G:-100.0%	L:0.60 C:0.12 G:-79.3%	L:0.97 C:0.73 G:-24.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:0.0%



Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD2 L:20.32 C:14.69 G:-27.7%	L:0.07 C:0.03 G:-51.4%	L:0.17 C:0.53 G:219.9%	L:3.19 C:0.52 G:-83.7%	L:0.10 C:0.10 G:-2.6%	L:7.53 C:5.07 G:-32.7%	L:0.57 C:0.82 G:45.4%	L:7.99 C:6.94 G:-13.2%	L:0.12 C:0.06 G:-48.9%	L:0.59 C:0.61 G:3.6%
HSR1 L:13.90 C:9.49 G:-31.7%	L:0.06 C:0.01 G:-75.8%	L:0.28 C:0.05 G:-82.2%	L:3.15 C:1.91 G:-39.5%	L:0.01 C:0.06 G:499.1%	L:4.18 C:1.99 G:-52.4%	L:0.76 C:0.31 G:-59.5%	L:4.77 C:4.43 G:-7.0%	L:0.00 C:0.02 G:0.0%	L:0.69 C:0.72 G:3.3%
TCG1 L:6.52 C:3.51 G:-46.1%	L:0.04 C:0.03 G:-37.5%	L:0.01 C:0.03 G:469.1%	L:1.75 C:0.55 G:-68.6%	L:0.05 C:0.07 G:34.2%	L:3.53 C:2.01 G:-43.0%	L:0.11 C:0.30 G:188.0%	L:0.98 C:0.46 G:-53.4%	L:0.05 C:0.01 G:-73.2%	L:0.00 C:0.05 G:0.0%
DPR1 L:5.68 C:2.94 G:-48.2%	L:0.07 C:0.01 G:-83.4%	L:0.18 C:0.17 G:-5.1%	L:1.75 C:0.88 G:-49.4%	L:0.00 C:0.01 G:0.0%	L:2.23 C:0.36 G:-84.0%	L:0.26 C:0.06 G:-77.6%	L:1.18 C:1.31 G:10.6%	L:0.02 C:0.01 G:-69.3%	L:0.00 C:0.14 G:0.0%
PMP1 L:8.43 C:4.29 G:-49.2%	L:0.22 C:0.12 G:-44.8%	L:0.15 C:0.03 G:-76.8%	L:4.76 C:3.45 G:-27.7%	L:0.12 C:0.01 G:-92.2%	L:0.98 C:0.13 G:-86.5%	L:0.19 C:0.10 G:-45.2%	L:1.37 C:0.16 G:-88.6%	L:0.01 C:0.00 G:-73.5%	L:0.65 C:0.28 G:-56.0%
MTR1 L:11.29 C:5.60 G:-50.4%	L:0.19 C:0.03 G:-82.6%	L:0.11 C:0.21 G:81.9%	L:5.71 C:1.87 G:-67.3%	L:0.06 C:0.01 G:-81.1%	L:3.45 C:1.03 G:-70.1%	L:0.75 C:0.72 G:-4.2%	L:0.85 C:1.71 G:101.2%	L:0.04 C:0.01 G:-68.0%	L:0.12 C:0.00 G:-100.0%
NKL2 L:12.56 C:5.73 G:-54.4%	L:0.08 C:0.04 G:-55.7%	L:0.11 C:0.09 G:-17.6%	L:2.64 C:1.57 G:-40.4%	L:0.10 C:0.09 G:-14.4%	L:5.79 C:2.50 G:-56.9%	L:0.55 C:0.50 G:-9.3%	L:2.64 C:0.93 G:-64.7%	L:0.08 C:0.02 G:-77.1%	L:0.56 C:0.00 G:-100.0%
PLC1 L:9.98 C:4.10 G:-58.9%	L:0.09 C:0.08 G:-19.5%	L:0.16 C:0.09 G:-44.3%	L:3.28 C:2.36 G:-28.1%	L:0.01 C:0.03 G:393.8%	L:2.84 C:0.72 G:-74.5%	L:0.47 C:0.54 G:15.4%	L:3.03 C:0.24 G:-91.9%	L:0.04 C:0.00 G:-93.2%	L:0.07 C:0.04 G:-37.5%
PDR1 L:5.13 C:1.88 G:-63.4%	L:0.01 C:0.01 G:-35.0%	L:0.06 C:0.11 G:94.3%	L:0.45 C:0.27 G:-40.5%	L:0.00 C:0.02 G:0.0%	L:1.81 C:0.38 G:-79.2%	L:0.14 C:0.11 G:-19.6%	L:2.64 C:0.68 G:-74.2%	L:0.03 C:0.01 G:-61.3%	L:0.00 C:0.29 G:0.0%
BMD1 L:9.10 C:3.30 G:-63.7%	L:0.17 C:0.07 G:-58.4%	L:0.09 C:0.05 G:-45.6%	L:3.89 C:1.19 G:-69.4%	L:0.01 C:0.03 G:171.8%	L:2.06 C:0.17 G:-91.6%	L:0.56 C:0.21 G:-62.2%	L:2.28 C:1.21 G:-47.0%	L:0.03 C:0.00 G:-97.2%	L:0.00 C:0.36 G:0.0%
OML1 L:17.42 C:6.31 G:-63.8%	L:0.14 C:0.09 G:-35.5%	L:0.03 C:0.02 G:-44.3%	L:5.65 C:3.28 G:-42.0%	L:0.19 C:0.00 G:-98.6%	L:5.35 C:1.27 G:-76.3%	L:1.14 C:0.61 G:-46.1%	L:4.72 C:0.88 G:-81.4%	L:0.07 C:0.01 G:-84.2%	L:0.13 C:0.15 G:14.5%
KVP1 L:6.84 C:2.45 G:-64.2%	L:0.05 C:0.03 G:-44.6%	L:0.26 C:0.09 G:-65.0%	L:1.53 C:0.26 G:-83.2%	L:0.03 C:0.01 G:-49.7%	L:2.29 C:0.81 G:-64.7%	L:0.52 C:0.39 G:-23.9%	L:1.51 C:0.85 G:-43.5%	L:0.02 C:0.01 G:-73.1%	L:0.64 C:0.00 G:-100.0%
EDP1 L:7.66 C:2.72 G:-64.6%	L:0.07 C:0.06 G:-19.5%	L:0.13 C:0.05 G:-65.6%	L:2.71 C:1.89 G:-30.1%	L:0.01 C:0.00 G:-100.0%	L:1.99 C:0.32 G:-83.8%	L:0.62 C:0.30 G:-52.1%	L:2.11 C:0.09 G:-95.5%	L:0.02 C:0.00 G:-87.6%	L:0.00 C:0.00 G:0.0%
ATU1 L:10.80 C:3.81 G:-64.8%	L:0.09 C:0.03 G:-67.8%	L:0.16 C:0.11 G:-36.0%	L:4.31 C:1.04 G:-75.9%	L:0.03 C:0.08 G:171.5%	L:2.69 C:1.13 G:-57.9%	L:0.42 C:0.47 G:11.3%	L:3.05 C:0.85 G:-72.3%	L:0.04 C:0.01 G:-72.3%	L:0.00 C:0.09 G:0.0%
CMI1 L:5.56 C:1.94 G:-65.1%	L:0.02 C:0.03 G:69.0%	L:0.15 C:0.00 G:-100.0%	L:1.93 C:0.91 G:-52.6%	L:0.06 C:0.06 G:2.6%	L:2.05 C:0.54 G:-73.7%	L:0.58 C:0.22 G:-62.0%	L:0.75 C:0.13 G:-82.9%	L:0.02 C:0.01 G:-72.6%	L:0.00 C:0.04 G:0.0%
SLM1 L:36.79 C:12.67 G:-65.6%	L:0.27 C:0.09 G:-68.2%	L:0.85 C:0.44 G:-48.8%	L:10.69 C:6.22 G:-41.8%	L:0.06 C:0.09 G:50.6%	L:11.60 C:2.18 G:-81.2%	L:1.69 C:0.71 G:-58.2%	L:10.79 C:2.00 G:-81.5%	L:0.10 C:0.03 G:-73.4%	L:0.74 C:0.92 G:24.6%
KRI1 L:13.38 C:4.46 G:-66.6%	L:0.23 C:0.02 G:-92.2%	L:0.34 C:0.28 G:-18.2%	L:5.70 C:0.16 G:-97.2%	L:0.00 C:0.02 G:492.0%	L:4.06 C:1.51 G:-62.8%	L:0.43 C:0.36 G:-16.7%	L:2.53 C:1.13 G:-55.3%	L:0.00 C:0.01 G:252.1%	L:0.07 C:0.98 G:1246.3%



Information:

LMTD : 01-11-2024 To 02-11-2024

MTD : 01-11-2025 To 02-11-2025

LMTD Sales

2,673.41 L

MTD Sales

1,475.48 L

Growth

-44.81 %

A2A Growth

-48.36 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MCR1 L:14.26 C:4.62 G:-67.6%	L:0.17 C:0.06 G:-66.6%	L:0.06 C:0.06 G:-2.9%	L:4.81 C:2.38 G:-50.5%	L:0.13 C:0.10 G:-18.0%	L:3.53 C:0.77 G:-78.1%	L:0.96 C:0.25 G:-74.1%	L:4.42 C:0.99 G:-77.7%	L:0.06 C:0.01 G:-76.0%	L:0.13 C:0.00 G:-100.0%
ERD1 L:20.75 C:6.58 G:-68.3%	L:0.18 C:0.03 G:-83.3%	L:0.13 C:0.15 G:17.6%	L:2.34 C:0.48 G:-79.3%	L:0.14 C:0.19 G:33.0%	L:7.59 C:1.73 G:-77.2%	L:1.16 C:0.61 G:-47.6%	L:8.49 C:2.94 G:-65.4%	L:0.13 C:0.01 G:-90.5%	L:0.57 C:0.43 G:-24.7%
VPD1 L:13.53 C:3.63 G:-73.2%	L:0.21 C:0.04 G:-81.8%	L:0.19 C:0.19 G:-0.3%	L:7.37 C:1.13 G:-84.6%	L:0.16 C:0.08 G:-49.5%	L:2.46 C:1.36 G:-44.6%	L:0.46 C:0.22 G:-52.2%	L:2.67 C:0.35 G:-86.7%	L:0.03 C:0.02 G:-31.5%	L:0.00 C:0.24 G:0.0%
TRM1 L:22.86 C:5.74 G:-74.9%	L:0.17 C:0.10 G:-37.7%	L:0.11 C:0.18 G:60.3%	L:9.87 C:2.83 G:-71.3%	L:0.00 C:0.09 G:0.0%	L:7.05 C:1.41 G:-80.0%	L:0.53 C:0.33 G:-37.6%	L:4.97 C:0.78 G:-84.3%	L:0.11 C:0.02 G:-84.1%	L:0.06 C:0.00 G:-100.0%
VKL1 L:7.79 C:1.95 G:-75.0%	L:0.10 C:0.01 G:-89.2%	L:0.10 C:0.12 G:15.2%	L:2.63 C:0.18 G:-93.3%	L:0.04 C:0.03 G:-7.4%	L:1.93 C:0.89 G:-54.0%	L:0.60 C:0.40 G:-33.2%	L:2.25 C:0.31 G:-86.4%	L:0.02 C:0.01 G:-49.3%	L:0.12 C:0.00 G:-100.0%
HRR1 L:11.54 C:2.80 G:-75.7%	L:0.15 C:0.11 G:-29.9%	L:0.18 C:0.09 G:-46.3%	L:5.34 C:1.94 G:-63.7%	L:0.00 C:0.04 G:0.0%	L:2.41 C:0.56 G:-76.8%	L:0.36 C:0.28 G:-21.3%	L:2.54 C:-0.66 G:-126.0%	L:0.02 C:0.00 G:-86.0%	L:0.54 C:0.44 G:-18.3%
SLM3 L:15.60 C:3.77 G:-75.8%	L:0.12 C:0.05 G:-54.9%	L:0.32 C:0.22 G:-29.9%	L:4.04 C:0.52 G:-87.2%	L:0.12 C:0.06 G:-45.9%	L:6.31 C:1.09 G:-82.7%	L:0.64 C:0.65 G:1.7%	L:3.32 C:0.94 G:-71.8%	L:0.09 C:0.02 G:-83.0%	L:0.65 C:0.21 G:-67.2%
SLM2 L:15.07 C:3.60 G:-76.1%	L:0.15 C:0.03 G:-79.3%	L:0.20 C:0.02 G:-88.0%	L:4.96 C:1.34 G:-73.1%	L:0.13 C:0.04 G:-64.5%	L:3.87 C:0.86 G:-77.8%	L:0.76 C:0.21 G:-71.8%	L:4.41 C:0.97 G:-77.9%	L:0.05 C:0.01 G:-74.4%	L:0.54 C:0.10 G:-80.6%
KMM1 L:9.10 C:2.02 G:-77.8%	L:0.09 C:0.04 G:-60.1%	L:0.11 C:0.02 G:-81.7%	L:2.33 C:0.67 G:-71.4%	L:0.06 C:0.04 G:-35.7%	L:4.05 C:0.42 G:-89.6%	L:0.53 C:0.11 G:-79.5%	L:1.89 C:0.72 G:-62.2%	L:0.04 C:0.01 G:-74.4%	L:0.00 C:0.00 G:0.0%
SGG1 L:7.39 C:1.44 G:-80.5%	L:0.07 C:0.06 G:-23.3%	L:0.18 C:0.19 G:4.4%	L:1.57 C:0.71 G:-54.8%	L:0.00 C:0.01 G:0.0%	L:1.80 C:-0.04 G:-102.2%	L:0.43 C:0.12 G:-72.9%	L:2.78 C:0.40 G:-85.8%	L:0.03 C:0.00 G:-93.3%	L:0.52 C:0.00 G:-100.0%
EPI1 L:12.94 C:2.45 G:-81.1%	L:0.15 C:0.05 G:-66.3%	L:0.08 C:0.02 G:-71.8%	L:3.94 C:1.40 G:-64.4%	L:0.14 C:0.06 G:-57.4%	L:4.07 C:0.34 G:-91.7%	L:0.53 C:0.27 G:-48.4%	L:3.98 C:0.30 G:-92.5%	L:0.06 C:0.00 G:-94.2%	L:0.00 C:0.00 G:0.0%
DPR2 L:6.91 C:1.04 G:-84.9%	L:0.06 C:0.01 G:-78.3%	L:0.03 C:0.11 G:235.7%	L:2.56 C:0.82 G:-68.1%	L:0.03 C:0.00 G:-91.9%	L:1.34 C:-0.38 G:-128.2%	L:0.32 C:0.24 G:-25.0%	L:2.21 C:0.10 G:-95.6%	L:0.01 C:0.00 G:-100.0%	L:0.34 C:0.15 G:-57.8%
RSP1 L:11.26 C:1.55 G:-86.2%	L:0.08 C:0.03 G:-67.6%	L:0.45 C:0.19 G:-57.0%	L:3.80 C:0.11 G:-97.0%	L:0.06 C:0.06 G:3.3%	L:4.43 C:0.45 G:-89.8%	L:0.40 C:0.07 G:-82.4%	L:1.58 C:0.50 G:-68.3%	L:0.07 C:0.01 G:-93.0%	L:0.38 C:0.13 G:-65.9%