



Information:

LMTD : 01-10-2024 To 02-10-2024
MTD : 01-10-2025 To 02-10-2025

LMTD Sales
1,453.64 L

MTD Sales
2,708.12 L

Growth
86.30 %

A2A Growth
75.41 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:18.62 C:23.13 G:24.3%	L:30.01 C:44.45 G:48.1%	L:514.19 C:700.44 G:36.2%	L:16.63 C:57.87 G:247.9%	L:318.09 C:547.15 G:72.0%	L:54.00 C:104.46 G:93.4%	L:438.19 C:922.90 G:110.6%	L:3.95 C:7.70 G:94.7%	L:43.80 C:113.36 G:158.8%
CHENNAI-01									
L:238.56 C:380.11 G:59.3%	L:4.85 C:3.48 G:-28.3%	L:5.25 C:7.58 G:44.2%	L:87.28 C:98.43 G:12.8%	L:3.04 C:8.99 G:196.1%	L:52.01 C:75.17 G:44.5%	L:7.70 C:18.13 G:135.6%	L:70.64 C:153.29 G:117.0%	L:0.56 C:0.94 G:69.2%	L:7.25 C:14.11 G:94.7%
CH16 L:15.35 C:33.56 G:118.7%	L:0.91 C:0.20 G:-77.7%	L:0.09 C:0.34 G:262.7%	L:4.76 C:9.08 G:90.8%	L:0.19 C:0.69 G:258.7%	L:2.70 C:9.45 G:249.3%	L:0.40 C:1.60 G:303.0%	L:5.71 C:11.83 G:107.1%	L:0.04 C:0.08 G:83.8%	L:0.54 C:0.29 G:-45.2%
MRM1 L:5.96 C:12.62 G:111.7%	L:0.08 C:0.08 G:2.7%	L:0.02 C:0.33 G:1441.0%	L:2.17 C:2.36 G:8.7%	L:0.03 C:0.37 G:1345.0%	L:0.93 C:1.91 G:104.7%	L:0.31 C:0.73 G:134.8%	L:2.18 C:5.95 G:173.3%	L:0.02 C:0.03 G:51.0%	L:0.22 C:0.86 G:293.6%
CH42 L:7.73 C:16.28 G:110.5%	L:0.14 C:0.18 G:24.2%	L:0.15 C:0.57 G:282.7%	L:3.50 C:3.53 G:0.7%	L:0.11 C:0.19 G:79.1%	L:1.32 C:4.37 G:230.1%	L:0.31 C:0.79 G:151.6%	L:2.07 C:5.55 G:168.4%	L:0.03 C:0.07 G:159.5%	L:0.10 C:1.04 G:935.0%
GUD2 L:8.17 C:17.10 G:109.2%	L:0.17 C:0.22 G:28.7%	L:0.17 C:0.11 G:-32.1%	L:3.40 C:5.80 G:70.6%	L:0.01 C:0.61 G:4692.0%	L:1.21 C:2.76 G:127.4%	L:0.45 C:0.47 G:5.0%	L:1.97 C:5.95 G:202.5%	L:0.01 C:0.02 G:276.5%	L:0.79 C:1.16 G:46.4%
CH40 L:5.30 C:10.95 G:106.6%	L:0.21 C:0.07 G:-64.8%	L:0.00 C:0.00 G:0.0%	L:4.55 C:10.04 G:120.7%	L:0.02 C:0.07 G:325.2%	L:0.19 C:0.00 G:-99.4%	L:0.06 C:0.00 G:-100.0%	L:0.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.76 G:0.0%
CH05 L:12.25 C:25.07 G:104.6%	L:0.07 C:0.15 G:94.7%	L:0.29 C:0.42 G:43.3%	L:2.14 C:2.62 G:22.5%	L:0.21 C:0.37 G:77.8%	L:4.84 C:5.92 G:22.3%	L:0.36 C:0.95 G:162.4%	L:4.30 C:14.61 G:239.5%	L:0.03 C:0.03 G:-1.0%	L:0.00 C:0.00 G:0.0%
CGL1 L:5.88 C:11.54 G:96.2%	L:0.03 C:0.11 G:285.5%	L:0.18 C:0.31 G:66.9%	L:2.07 C:6.02 G:190.0%	L:0.07 C:0.12 G:70.8%	L:1.55 C:1.26 G:-18.4%	L:0.10 C:0.11 G:11.7%	L:1.87 C:3.44 G:83.9%	L:0.01 C:0.01 G:-6.0%	L:0.00 C:0.17 G:0.0%
CH28 L:9.10 C:17.55 G:92.9%	L:0.12 C:0.12 G:2.2%	L:0.23 C:0.39 G:67.2%	L:2.86 C:3.13 G:9.6%	L:0.05 C:0.58 G:1173.6%	L:1.71 C:4.17 G:143.8%	L:0.20 C:0.78 G:293.6%	L:3.55 C:7.44 G:109.7%	L:0.03 C:0.07 G:113.2%	L:0.35 C:0.86 G:144.8%
CH45 L:6.15 C:11.84 G:92.6%	L:0.06 C:0.07 G:12.3%	L:0.24 C:0.43 G:81.4%	L:1.86 C:2.32 G:24.6%	L:0.03 C:0.09 G:149.7%	L:1.56 C:1.14 G:-26.8%	L:0.35 C:0.85 G:143.2%	L:1.83 C:6.05 G:230.5%	L:0.02 C:0.02 G:-2.1%	L:0.19 C:0.88 G:355.8%
CH30 L:6.45 C:12.18 G:88.7%	L:0.11 C:0.10 G:-3.2%	L:0.05 C:0.09 G:86.3%	L:3.74 C:3.71 G:-0.7%	L:0.10 C:0.05 G:-49.3%	L:0.97 C:1.57 G:60.8%	L:0.17 C:0.81 G:363.0%	L:1.31 C:5.37 G:309.9%	L:0.00 C:0.01 G:74.4%	L:0.00 C:0.48 G:0.0%
CH08 L:17.30 C:29.89 G:72.8%	L:0.55 C:0.31 G:-44.3%	L:0.07 C:0.76 G:932.5%	L:5.11 C:6.56 G:28.4%	L:0.28 C:1.00 G:260.3%	L:3.27 C:5.56 G:70.1%	L:0.73 C:1.42 G:93.4%	L:7.12 C:13.70 G:92.5%	L:0.08 C:0.13 G:64.9%	L:0.08 C:0.45 G:443.3%
CH19 L:10.08 C:17.36 G:72.3%	L:0.14 C:0.17 G:18.0%	L:0.42 C:0.52 G:22.9%	L:2.30 C:3.20 G:39.2%	L:0.30 C:0.36 G:21.0%	L:2.04 C:4.54 G:122.6%	L:0.50 C:0.75 G:49.4%	L:4.22 C:7.35 G:74.2%	L:0.03 C:0.04 G:19.7%	L:0.11 C:0.43 G:272.0%
TKM1 L:4.68 C:8.01 G:71.1%	L:0.04 C:0.09 G:102.5%	L:0.02 C:0.05 G:107.8%	L:1.95 C:1.79 G:-7.8%	L:0.10 C:0.27 G:177.6%	L:1.37 C:1.18 G:-13.7%	L:0.29 C:0.52 G:80.9%	L:0.80 C:3.77 G:371.6%	L:0.00 C:0.02 G:522.7%	L:0.11 C:0.31 G:193.7%

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MC10 L:1.86 C:3.12 G:67.4%	L:0.17 C:0.07 G:-61.4%	L:0.00 C:0.00 G:0.0%	L:1.66 C:2.99 G:79.5%	L:0.02 C:0.05 G:119.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KNR1 L:5.90 C:9.82 G:66.3%	L:0.08 C:0.21 G:147.0%	L:0.08 C:0.03 G:-60.4%	L:2.24 C:2.96 G:32.0%	L:0.11 C:0.25 G:129.6%	L:0.82 C:1.92 G:134.4%	L:0.00 C:0.14 G:0.0%	L:2.56 C:3.95 G:54.7%	L:0.02 C:0.02 G:-22.2%	L:0.00 C:0.35 G:0.0%
SKL1 L:5.08 C:8.40 G:65.5%	L:0.08 C:0.11 G:37.7%	L:0.12 C:0.11 G:-10.1%	L:1.27 C:1.09 G:-13.6%	L:0.09 C:0.42 G:345.7%	L:1.31 C:3.49 G:165.5%	L:0.03 C:0.28 G:788.4%	L:2.02 C:2.88 G:42.5%	L:0.01 C:0.02 G:30.2%	L:0.13 C:0.00 G:-100.0%
CH29 L:1.96 C:3.14 G:59.8%	L:0.16 C:0.11 G:-30.2%	L:0.16 C:0.10 G:-35.8%	L:1.09 C:0.64 G:-40.7%	L:0.03 C:0.11 G:328.0%	L:0.02 C:0.32 G:1568.9%	L:0.02 C:0.30 G:1663.7%	L:0.49 C:1.55 G:215.4%	L:0.00 C:0.00 G:127.3%	L:0.00 C:0.00 G:0.0%
CH26 L:2.32 C:3.57 G:53.6%	L:0.03 C:0.02 G:-51.8%	L:0.03 C:0.27 G:771.5%	L:0.65 C:0.25 G:-61.4%	L:0.14 C:0.04 G:-68.3%	L:0.65 C:0.59 G:-9.0%	L:0.04 C:0.15 G:303.2%	L:0.78 C:1.89 G:143.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.34 G:0.0%
CH07 L:13.04 C:19.73 G:51.3%	L:0.09 C:0.09 G:-6.4%	L:0.37 C:0.57 G:55.5%	L:5.38 C:3.52 G:-34.6%	L:0.14 C:0.40 G:177.7%	L:2.41 C:4.28 G:77.6%	L:0.41 C:1.47 G:254.8%	L:3.07 C:8.95 G:191.4%	L:0.04 C:0.03 G:-13.8%	L:1.12 C:0.42 G:-62.1%
CH22 L:9.20 C:13.21 G:43.5%	L:0.06 C:0.08 G:42.9%	L:0.22 C:0.68 G:207.1%	L:1.66 C:1.33 G:-19.8%	L:0.08 C:0.32 G:297.4%	L:3.26 C:2.86 G:-12.5%	L:0.23 C:1.57 G:587.6%	L:3.04 C:5.67 G:86.5%	L:0.03 C:0.02 G:-29.9%	L:0.62 C:0.67 G:9.1%
CH38 L:5.98 C:8.53 G:42.5%	L:0.13 C:0.19 G:46.2%	L:0.23 C:0.22 G:-6.5%	L:2.81 C:3.74 G:32.9%	L:0.02 C:0.15 G:523.2%	L:1.80 C:1.01 G:-44.0%	L:0.14 C:0.19 G:34.9%	L:0.65 C:2.63 G:306.3%	L:0.01 C:0.02 G:64.4%	L:0.19 C:0.39 G:105.7%
GUD1 L:10.02 C:13.84 G:38.1%	L:0.11 C:0.13 G:10.3%	L:0.47 C:0.13 G:-71.7%	L:2.32 C:4.23 G:82.6%	L:0.04 C:0.33 G:825.7%	L:2.07 C:2.10 G:1.9%	L:0.49 C:1.02 G:110.1%	L:4.09 C:5.76 G:40.9%	L:0.01 C:0.03 G:96.6%	L:0.42 C:0.11 G:-74.7%
CH35 L:8.35 C:10.70 G:28.2%	L:0.50 C:0.14 G:-72.7%	L:0.19 C:0.08 G:-59.4%	L:3.77 C:4.11 G:9.2%	L:0.25 C:0.37 G:49.8%	L:1.46 C:1.59 G:8.5%	L:0.29 C:0.42 G:45.8%	L:1.83 C:3.21 G:75.9%	L:0.01 C:0.05 G:717.7%	L:0.06 C:0.74 G:1146.6%
MC09 L:1.57 C:1.93 G:22.8%	L:0.04 C:0.08 G:90.8%	L:0.00 C:0.00 G:0.0%	L:1.53 C:1.85 G:20.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH14 L:23.67 C:28.46 G:20.2%	L:0.26 C:0.14 G:-44.9%	L:0.73 C:0.51 G:-30.3%	L:7.36 C:4.31 G:-41.5%	L:0.37 C:0.67 G:83.6%	L:8.58 C:8.07 G:-6.0%	L:0.73 C:0.81 G:10.4%	L:5.46 C:11.74 G:115.0%	L:0.04 C:0.08 G:91.6%	L:0.14 C:2.13 G:1401.8%
CH39 L:5.71 C:6.74 G:18.0%	L:0.05 C:0.06 G:33.2%	L:0.06 C:0.14 G:120.1%	L:2.29 C:1.41 G:-38.6%	L:0.16 C:0.18 G:14.0%	L:0.82 C:0.79 G:-4.0%	L:0.54 C:1.12 G:107.7%	L:1.45 C:2.73 G:88.5%	L:0.00 C:0.03 G:535.7%	L:0.34 C:0.29 G:-14.2%
AVD1 L:10.97 C:11.24 G:2.5%	L:0.16 C:0.06 G:-62.5%	L:0.24 C:0.10 G:-56.6%	L:4.55 C:2.98 G:-34.6%	L:0.08 C:0.38 G:388.0%	L:2.25 C:1.14 G:-49.3%	L:0.22 C:0.11 G:-49.8%	L:3.30 C:5.95 G:80.4%	L:0.04 C:0.04 G:21.7%	L:0.13 C:0.47 G:270.5%
CH37 L:4.44 C:3.61 G:-18.7%	L:0.10 C:0.04 G:-60.7%	L:0.21 C:0.00 G:-100.0%	L:2.02 C:0.91 G:-55.0%	L:0.00 C:0.03 G:0.0%	L:1.34 C:0.89 G:-33.4%	L:0.11 C:0.40 G:250.1%	L:0.65 C:1.16 G:80.1%	L:0.01 C:0.01 G:-1.4%	L:0.00 C:0.17 G:0.0%
CH11 L:12.53 C:9.81 G:-21.7%	L:0.08 C:0.08 G:0.5%	L:0.20 C:0.34 G:70.6%	L:4.82 C:1.62 G:-66.3%	L:0.03 C:0.52 G:1960.5%	L:1.51 C:2.28 G:50.7%	L:0.22 C:0.39 G:76.3%	L:4.06 C:4.19 G:3.4%	L:0.01 C:0.05 G:455.4%	L:1.61 C:0.33 G:-79.5%
MC02 L:1.54 C:0.33 G:-78.9%	L:0.09 C:0.00 G:-97.1%	L:0.00 C:0.00 G:0.0%	L:1.44 C:0.32 G:-77.6%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-99.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:198.52 C:343.88 G:73.2%	L:2.26 C:4.08 G:80.4%	L:2.68 C:6.57 G:144.7%	L:84.04 C:139.51 G:66.0%	L:2.74 C:7.17 G:161.5%	L:34.63 C:60.67 G:75.2%	L:5.90 C:9.76 G:65.4%	L:60.94 C:108.24 G:77.6%	L:0.40 C:0.70 G:74.3%	L:4.91 C:7.19 G:46.3%
CH32 L:0.38 C:2.33 G:518.0%	L:0.03 C:0.04 G:26.4%	L:0.00 C:0.02 G:0.0%	L:0.13 C:1.66 G:1206.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.17 G:5620.0%	L:0.04 C:0.00 G:-100.0%	L:0.17 C:0.44 G:158.6%	L:0.00 C:0.00 G:-50.0%	L:0.00 C:0.00 G:0.0%
UKI1 L:2.22 C:8.33 G:275.8%	L:0.04 C:0.23 G:512.7%	L:0.00 C:0.22 G:0.0%	L:1.38 C:3.75 G:172.4%	L:0.07 C:0.13 G:95.4%	L:0.14 C:1.90 G:1223.2%	L:0.04 C:0.16 G:282.2%	L:0.24 C:1.81 G:649.0%	L:0.00 C:0.01 G:450.5%	L:0.31 C:0.13 G:-59.4%
GPD1 L:4.12 C:14.22 G:245.0%	L:0.06 C:0.10 G:59.5%	L:0.03 C:0.33 G:1138.0%	L:1.79 C:8.24 G:360.6%	L:0.01 C:0.15 G:1267.3%	L:0.71 C:0.68 G:-5.2%	L:0.01 C:0.07 G:1078.7%	L:1.27 C:2.61 G:106.1%	L:0.02 C:0.01 G:-19.4%	L:0.23 C:2.03 G:780.4%
CH34 L:7.42 C:20.07 G:170.6%	L:0.08 C:0.25 G:197.0%	L:0.05 C:0.49 G:806.4%	L:4.99 C:10.50 G:110.6%	L:0.02 C:0.32 G:1945.7%	L:0.83 C:1.28 G:54.1%	L:0.43 C:0.51 G:18.6%	L:0.87 C:6.53 G:648.8%	L:0.02 C:0.05 G:127.9%	L:0.12 C:0.13 G:7.4%
CH44 L:5.42 C:14.07 G:159.6%	L:0.04 C:0.10 G:136.0%	L:0.12 C:0.09 G:-23.7%	L:2.26 C:8.00 G:254.5%	L:0.08 C:0.10 G:14.3%	L:0.73 C:1.87 G:156.6%	L:0.36 C:0.23 G:-34.2%	L:1.18 C:3.58 G:204.0%	L:0.00 C:0.02 G:2064.5%	L:0.65 C:0.08 G:-87.0%
CH23 L:2.36 C:5.85 G:148.1%	L:0.04 C:0.06 G:41.4%	L:0.03 C:0.10 G:242.2%	L:1.35 C:3.15 G:133.5%	L:0.01 C:0.09 G:642.1%	L:0.51 C:1.10 G:115.2%	L:0.01 C:0.15 G:1400.4%	L:0.39 C:1.12 G:184.2%	L:0.00 C:0.01 G:116.6%	L:0.00 C:0.05 G:0.0%
CH24 L:6.58 C:15.96 G:142.7%	L:0.05 C:0.06 G:14.9%	L:0.29 C:0.48 G:63.5%	L:0.55 C:3.84 G:592.6%	L:0.00 C:0.58 G:0.0%	L:1.44 C:3.87 G:169.5%	L:0.24 C:0.60 G:149.4%	L:3.97 C:5.87 G:47.6%	L:0.03 C:0.06 G:133.7%	L:0.00 C:0.61 G:0.0%
CH21 L:12.60 C:27.50 G:118.3%	L:0.22 C:0.32 G:44.8%	L:0.02 C:0.08 G:292.0%	L:7.72 C:14.33 G:85.6%	L:0.14 C:0.26 G:87.3%	L:1.40 C:2.91 G:108.5%	L:0.21 C:0.31 G:50.4%	L:2.75 C:8.99 G:227.0%	L:0.02 C:0.03 G:50.5%	L:0.13 C:0.27 G:109.2%
CH31 L:3.61 C:7.86 G:117.7%	L:0.04 C:0.13 G:191.1%	L:0.00 C:0.11 G:0.0%	L:1.77 C:3.06 G:72.8%	L:0.03 C:0.04 G:53.6%	L:0.13 C:1.47 G:1027.3%	L:0.01 C:0.26 G:3280.8%	L:1.53 C:2.62 G:70.4%	L:0.01 C:0.02 G:48.2%	L:0.08 C:0.15 G:83.8%
CH06 L:5.72 C:12.25 G:114.3%	L:0.03 C:0.04 G:17.1%	L:0.04 C:0.26 G:521.2%	L:1.56 C:4.44 G:184.0%	L:0.07 C:0.12 G:73.4%	L:1.73 C:2.08 G:20.2%	L:0.36 C:0.53 G:46.3%	L:1.88 C:4.76 G:152.8%	L:0.03 C:0.02 G:-42.0%	L:0.00 C:0.00 G:0.0%
CH03 L:19.48 C:40.63 G:108.6%	L:0.22 C:0.60 G:168.3%	L:0.43 C:0.76 G:75.8%	L:3.64 C:18.59 G:410.3%	L:0.33 C:0.74 G:126.2%	L:5.93 C:6.67 G:12.4%	L:0.45 C:0.77 G:70.4%	L:7.94 C:11.79 G:48.4%	L:0.03 C:0.04 G:54.6%	L:0.51 C:0.69 G:35.2%
CH18 L:8.54 C:17.15 G:100.7%	L:0.08 C:0.18 G:141.7%	L:0.23 C:0.52 G:126.9%	L:2.26 C:5.38 G:138.5%	L:0.16 C:0.62 G:281.8%	L:2.09 C:5.26 G:152.5%	L:0.39 C:0.80 G:105.8%	L:2.63 C:4.35 G:65.4%	L:0.02 C:0.04 G:94.4%	L:0.70 C:0.00 G:-100.0%
MJR1 L:8.05 C:16.09 G:100.0%	L:0.12 C:0.17 G:34.3%	L:0.17 C:0.62 G:272.8%	L:3.32 C:7.35 G:121.6%	L:0.05 C:0.46 G:768.1%	L:1.20 C:2.43 G:102.5%	L:0.15 C:0.56 G:276.4%	L:2.16 C:4.05 G:87.2%	L:0.01 C:0.03 G:499.4%	L:0.87 C:0.42 G:-51.7%
CH12 L:10.51 C:20.91 G:99.0%	L:0.11 C:0.24 G:116.5%	L:0.19 C:0.44 G:137.7%	L:3.40 C:5.08 G:49.3%	L:0.15 C:0.42 G:185.5%	L:2.83 C:4.15 G:46.8%	L:0.27 C:0.74 G:170.8%	L:3.52 C:9.55 G:171.5%	L:0.04 C:0.07 G:81.6%	L:0.00 C:0.21 G:0.0%
MC06 L:2.28 C:4.23 G:85.4%	L:0.09 C:0.11 G:17.8%	L:0.00 C:0.03 G:0.0%	L:2.19 C:3.22 G:47.5%	L:0.00 C:0.09 G:3593.7%	L:0.00 C:0.00 G:-97.3%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH41 L:7.15 C:12.19 G:70.5%	L:0.11 C:0.09 G:-11.3%	L:0.00 C:0.20 G:0.0%	L:3.36 C:2.05 G:-39.0%	L:0.10 C:0.41 G:312.1%	L:0.79 C:2.74 G:247.6%	L:0.04 C:0.26 G:609.9%	L:2.75 C:6.01 G:118.3%	L:0.01 C:0.02 G:276.7%	L:0.00 C:0.41 G:0.0%
CH27 L:2.92 C:4.87 G:66.6%	L:0.08 C:0.06 G:-18.7%	L:0.06 C:0.08 G:49.1%	L:1.11 C:2.06 G:84.9%	L:0.01 C:0.10 G:1840.0%	L:0.74 C:0.89 G:19.5%	L:0.14 C:0.07 G:-47.1%	L:0.79 C:1.60 G:102.8%	L:0.00 C:0.00 G:125.1%	L:0.00 C:0.00 G:0.0%
CH33 L:6.30 C:9.62 G:52.7%	L:0.05 C:0.10 G:95.3%	L:0.03 C:0.33 G:880.3%	L:3.06 C:2.89 G:-5.8%	L:0.03 C:0.10 G:229.6%	L:0.56 C:2.42 G:334.0%	L:0.21 C:0.40 G:86.5%	L:2.05 C:3.32 G:61.8%	L:0.01 C:0.03 G:116.1%	L:0.29 C:0.04 G:-85.4%
CH15 L:29.38 C:43.34 G:47.5%	L:0.25 C:0.39 G:55.6%	L:0.11 C:0.27 G:143.7%	L:13.11 C:15.87 G:21.0%	L:0.50 C:1.06 G:109.8%	L:6.51 C:9.40 G:44.4%	L:0.55 C:1.55 G:183.0%	L:8.06 C:13.87 G:72.1%	L:0.06 C:0.12 G:118.2%	L:0.24 C:0.81 G:243.0%
CH43 L:4.15 C:5.48 G:32.1%	L:0.04 C:0.05 G:37.9%	L:0.14 C:0.04 G:-73.7%	L:0.93 C:1.32 G:42.4%	L:0.07 C:0.12 G:56.7%	L:0.47 C:2.12 G:355.4%	L:0.66 C:0.41 G:-37.2%	L:1.61 C:1.39 G:-13.4%	L:0.02 C:0.02 G:43.3%	L:0.22 C:0.00 G:-100.0%
CH20 L:9.85 C:12.48 G:26.8%	L:0.07 C:0.25 G:259.8%	L:0.31 C:0.29 G:-8.9%	L:3.78 C:3.70 G:-2.2%	L:0.03 C:0.46 G:1322.8%	L:0.81 C:2.68 G:231.5%	L:0.34 C:0.14 G:-60.0%	L:4.41 C:4.93 G:11.8%	L:0.01 C:0.04 G:166.7%	L:0.08 C:0.00 G:-100.0%
CH09 L:9.45 C:10.87 G:15.0%	L:0.08 C:0.17 G:103.6%	L:0.12 C:0.35 G:193.3%	L:6.50 C:1.57 G:-75.8%	L:0.37 C:0.49 G:31.1%	L:0.48 C:1.30 G:169.3%	L:0.00 C:0.32 G:0.0%	L:1.78 C:5.90 G:231.5%	L:0.01 C:0.02 G:118.9%	L:0.11 C:0.75 G:607.5%
MC05 L:6.87 C:5.39 G:-21.6%	L:0.11 C:0.06 G:-40.2%	L:0.00 C:0.00 G:0.0%	L:6.73 C:5.29 G:-21.4%	L:0.04 C:0.02 G:-38.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:0.34 C:0.25 G:-26.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.34 C:0.25 G:-25.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
PON1 L:8.68 C:5.83 G:-32.8%	L:0.04 C:0.13 G:210.2%	L:0.03 C:0.31 G:908.7%	L:2.27 C:2.29 G:1.2%	L:0.17 C:0.04 G:-73.0%	L:1.58 C:1.21 G:-23.6%	L:0.53 C:0.66 G:25.2%	L:3.75 C:1.00 G:-73.3%	L:0.03 C:0.02 G:-48.6%	L:0.27 C:0.16 G:-42.5%
CH36 L:6.12 C:2.74 G:-55.2%	L:0.08 C:0.07 G:-15.1%	L:0.03 C:0.08 G:171.0%	L:2.57 C:1.13 G:-56.1%	L:0.25 C:0.07 G:-73.5%	L:0.84 C:1.05 G:24.8%	L:0.23 C:0.11 G:-53.0%	L:2.00 C:0.06 G:-97.0%	L:0.01 C:0.00 G:-90.1%	L:0.11 C:0.18 G:66.5%
CH17 L:8.04 C:3.38 G:-57.9%	L:0.08 C:0.07 G:-10.8%	L:0.25 C:0.06 G:-76.6%	L:2.32 C:0.75 G:-67.5%	L:0.06 C:0.20 G:229.2%	L:2.18 C:1.00 G:-53.9%	L:0.24 C:0.13 G:-47.4%	L:2.89 C:1.16 G:-59.9%	L:0.02 C:0.01 G:-41.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:108.58 C:220.50 G:103.1%	L:2.20 C:3.48 G:58.4%	L:1.86 C:3.29 G:77.4%	L:49.74 C:86.47 G:73.8%	L:2.13 C:6.63 G:211.1%	L:19.59 C:37.36 G:90.8%	L:3.01 C:8.36 G:177.8%	L:27.20 C:64.62 G:137.6%	L:0.32 C:0.73 G:126.5%	L:2.53 C:9.55 G:277.4%
PLR1 L:1.76 C:7.12 G:304.1%	L:0.06 C:0.10 G:52.4%	L:0.08 C:0.03 G:-64.9%	L:0.31 C:2.70 G:782.4%	L:0.04 C:0.19 G:337.0%	L:0.44 C:1.35 G:204.1%	L:0.00 C:0.07 G:0.0%	L:0.82 C:2.51 G:206.4%	L:0.01 C:0.02 G:135.6%	L:0.00 C:0.16 G:0.0%
WJP1 L:4.16 C:13.36 G:221.2%	L:0.12 C:0.26 G:114.8%	L:0.01 C:0.20 G:1398.3%	L:1.62 C:7.40 G:357.9%	L:0.03 C:0.22 G:549.3%	L:0.91 C:1.46 G:60.2%	L:0.12 C:0.23 G:88.3%	L:1.32 C:3.00 G:127.3%	L:0.03 C:0.03 G:17.0%	L:0.00 C:0.57 G:0.0%
TRL1 L:5.00 C:15.97 G:219.1%	L:0.04 C:0.24 G:501.7%	L:0.20 C:0.44 G:116.8%	L:2.63 C:2.95 G:12.2%	L:0.03 C:0.99 G:3148.6%	L:0.91 C:3.45 G:277.8%	L:0.30 C:0.92 G:208.3%	L:0.88 C:6.72 G:666.4%	L:0.01 C:0.07 G:466.6%	L:0.00 C:0.18 G:0.0%



TN Product Manager A2A Report 02/10/2025 11:56 PM

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNB1 L:1.67 C:5.25 G:213.6%	L:0.04 C:0.13 G:201.1%	L:0.03 C:0.05 G:37.2%	L:1.02 C:2.89 G:184.9%	L:0.02 C:0.19 G:815.1%	L:0.14 C:0.25 G:84.9%	L:0.19 C:0.11 G:-43.0%	L:0.23 C:1.19 G:419.2%	L:0.01 C:0.01 G:61.6%	L:0.00 C:0.43 G:0.0%
CGM1 L:2.73 C:8.55 G:212.5%	L:0.05 C:0.13 G:165.9%	L:0.00 C:0.19 G:0.0%	L:1.00 C:5.38 G:435.6%	L:0.05 C:0.13 G:148.3%	L:0.71 C:0.45 G:-36.6%	L:0.01 C:0.16 G:1507.8%	L:0.69 C:2.09 G:202.8%	L:0.01 C:0.02 G:116.5%	L:0.21 C:0.00 G:-100.0%
ANI1 L:2.44 C:6.13 G:151.4%	L:0.07 C:0.09 G:29.8%	L:0.09 C:0.08 G:-10.6%	L:1.16 C:0.51 G:-55.8%	L:0.01 C:0.05 G:733.9%	L:0.51 C:1.66 G:221.9%	L:0.22 C:0.05 G:-77.8%	L:0.27 C:3.12 G:1055.2%	L:0.01 C:0.03 G:330.7%	L:0.10 C:0.54 G:431.2%
ABR1 L:4.45 C:11.09 G:149.0%	L:0.05 C:0.15 G:207.1%	L:0.00 C:0.01 G:0.0%	L:1.83 C:4.61 G:152.0%	L:0.04 C:0.32 G:650.9%	L:1.33 C:1.82 G:36.1%	L:0.11 C:0.14 G:34.9%	L:1.08 C:3.30 G:205.5%	L:0.01 C:0.04 G:259.8%	L:0.00 C:0.69 G:0.0%
VEL2 L:5.83 C:14.19 G:143.6%	L:0.18 C:0.20 G:7.7%	L:0.33 C:0.21 G:-38.2%	L:3.72 C:4.42 G:18.9%	L:0.11 C:0.59 G:428.5%	L:0.61 C:2.80 G:357.7%	L:0.13 C:1.08 G:713.4%	L:0.73 C:3.82 G:421.2%	L:0.01 C:0.07 G:1186.6%	L:0.00 C:1.01 G:0.0%
SLG1 L:1.88 C:4.17 G:121.8%	L:0.02 C:0.06 G:136.5%	L:0.03 C:0.04 G:23.0%	L:0.41 C:0.97 G:139.4%	L:0.05 C:0.17 G:233.1%	L:0.79 C:0.50 G:-36.5%	L:0.06 C:0.26 G:319.8%	L:0.51 C:2.06 G:303.1%	L:0.00 C:0.02 G:336.3%	L:0.00 C:0.09 G:0.0%
WJD1 L:5.24 C:11.37 G:117.1%	L:0.17 C:0.19 G:12.9%	L:0.04 C:0.38 G:927.9%	L:3.49 C:4.96 G:42.1%	L:-0.06 C:0.33 G:-634.8%	L:0.85 C:1.24 G:45.1%	L:0.02 C:0.42 G:2071.6%	L:0.72 C:3.54 G:393.1%	L:0.01 C:0.06 G:510.8%	L:0.00 C:0.24 G:0.0%
AKM1 L:4.51 C:9.64 G:113.7%	L:0.03 C:0.14 G:305.7%	L:0.11 C:0.26 G:130.4%	L:1.18 C:4.47 G:278.9%	L:0.12 C:0.31 G:163.0%	L:0.29 C:1.12 G:285.2%	L:0.30 C:0.09 G:-69.0%	L:2.39 C:2.49 G:4.5%	L:0.02 C:0.03 G:66.6%	L:0.08 C:0.74 G:870.5%
GDM1 L:5.58 C:11.79 G:111.4%	L:0.12 C:0.14 G:17.5%	L:0.00 C:0.23 G:0.0%	L:2.53 C:5.23 G:106.1%	L:0.32 C:0.52 G:63.2%	L:0.93 C:2.12 G:128.0%	L:0.02 C:0.45 G:1742.9%	L:1.63 C:2.76 G:69.5%	L:0.02 C:0.03 G:23.7%	L:0.00 C:0.32 G:0.0%
ARC2 L:4.30 C:8.87 G:106.4%	L:0.07 C:0.09 G:21.4%	L:0.05 C:0.14 G:157.8%	L:1.53 C:5.10 G:233.8%	L:0.04 C:0.29 G:580.0%	L:1.34 C:0.87 G:-35.4%	L:0.07 C:1.14 G:1421.1%	L:0.83 C:0.83 G:-0.1%	L:0.01 C:0.01 G:-13.3%	L:0.34 C:0.41 G:20.0%
TRR1 L:7.22 C:14.82 G:105.3%	L:0.21 C:0.27 G:24.8%	L:0.10 C:0.08 G:-20.2%	L:3.75 C:5.19 G:38.4%	L:0.12 C:0.28 G:132.6%	L:0.85 C:3.92 G:363.5%	L:0.06 C:0.80 G:1143.8%	L:2.01 C:3.16 G:57.3%	L:0.02 C:0.04 G:121.4%	L:0.10 C:1.08 G:991.5%
BGR1 L:2.00 C:4.09 G:105.0%	L:0.07 C:0.07 G:5.8%	L:0.02 C:0.07 G:198.7%	L:1.72 C:1.39 G:-18.9%	L:0.05 C:0.16 G:223.9%	L:0.01 C:1.35 G:12146.6%	L:0.00 C:0.23 G:0.0%	L:0.13 C:0.71 G:457.6%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.08 G:0.0%
VS11 L:3.45 C:6.86 G:98.7%	L:0.06 C:0.16 G:172.3%	L:0.02 C:0.06 G:197.8%	L:1.80 C:3.02 G:67.4%	L:0.14 C:0.22 G:59.2%	L:0.74 C:1.25 G:69.6%	L:0.10 C:0.10 G:9.3%	L:0.58 C:1.91 G:229.0%	L:0.01 C:0.01 G:13.5%	L:0.00 C:0.11 G:0.0%
VEL1 L:7.51 C:12.75 G:69.9%	L:0.18 C:0.14 G:-23.8%	L:0.20 C:0.12 G:-37.8%	L:3.34 C:5.64 G:68.9%	L:0.07 C:0.27 G:272.9%	L:2.04 C:0.56 G:-72.7%	L:0.22 C:0.43 G:94.6%	L:1.34 C:5.41 G:305.2%	L:0.02 C:0.02 G:20.4%	L:0.10 C:0.15 G:50.0%
CPT1 L:3.18 C:4.99 G:56.8%	L:0.06 C:0.10 G:85.0%	L:0.02 C:0.05 G:219.4%	L:1.07 C:1.05 G:-1.1%	L:0.09 C:0.23 G:146.5%	L:0.45 C:1.34 G:194.5%	L:0.00 C:0.24 G:0.0%	L:1.38 C:1.38 G:0.3%	L:0.01 C:0.02 G:116.6%	L:0.11 C:0.57 G:410.1%
KPM2 L:14.74 C:22.91 G:55.4%	L:0.22 C:0.31 G:39.7%	L:0.27 C:0.23 G:-17.2%	L:6.87 C:9.53 G:38.6%	L:0.17 C:0.37 G:123.9%	L:1.56 C:4.04 G:158.3%	L:0.54 C:0.63 G:17.1%	L:4.30 C:7.37 G:71.5%	L:0.03 C:0.09 G:167.2%	L:0.78 C:0.35 G:-54.9%
UG11 L:3.83 C:5.85 G:52.6%	L:0.06 C:0.15 G:137.2%	L:0.08 C:0.02 G:-81.0%	L:1.52 C:2.81 G:85.2%	L:0.08 C:0.19 G:131.9%	L:0.39 C:0.98 G:152.3%	L:0.05 C:0.12 G:144.9%	L:1.57 C:1.57 G:-0.1%	L:0.00 C:0.01 G:631.8%	L:0.07 C:0.00 G:-100.0%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SBR1 L:7.95 C:11.42 G:43.6%	L:0.12 C:0.24 G:104.4%	L:0.09 C:0.08 G:-10.1%	L:3.75 C:4.33 G:15.5%	L:0.39 C:0.39 G:0.5%	L:1.17 C:1.77 G:50.4%	L:0.30 C:0.28 G:-7.4%	L:1.91 C:2.81 G:47.3%	L:0.04 C:0.03 G:-33.8%	L:0.19 C:1.50 G:692.3%
CYR1 L:3.00 C:3.76 G:25.4%	L:0.05 C:0.10 G:107.8%	L:0.00 C:0.04 G:0.0%	L:1.54 C:1.39 G:-9.4%	L:0.05 C:0.03 G:-43.8%	L:1.02 C:0.62 G:-39.1%	L:0.00 C:0.16 G:0.0%	L:0.28 C:1.28 G:351.0%	L:0.01 C:0.01 G:59.6%	L:0.05 C:0.13 G:132.4%
PTU1 L:1.74 C:1.72 G:-1.0%	L:0.08 C:0.01 G:-90.4%	L:0.02 C:0.06 G:182.5%	L:1.13 C:0.07 G:-94.2%	L:0.01 C:0.08 G:592.5%	L:0.17 C:0.64 G:274.0%	L:0.07 C:0.20 G:179.0%	L:0.12 C:0.53 G:351.3%	L:0.00 C:0.00 G:50.1%	L:0.13 C:0.14 G:8.1%
TRT1 L:4.39 C:3.81 G:-13.2%	L:0.05 C:0.03 G:-37.1%	L:0.06 C:0.24 G:309.1%	L:0.85 C:0.46 G:-45.8%	L:0.15 C:0.10 G:-35.2%	L:1.40 C:1.82 G:29.8%	L:0.11 C:0.06 G:-50.7%	L:1.50 C:1.04 G:-30.5%	L:0.01 C:0.01 G:-22.1%	L:0.27 C:0.06 G:-77.7%
SOUTH ARCOT									
L:97.63 C:186.28 G:90.8%	L:1.17 C:1.75 G:49.8%	L:1.34 C:3.54 G:164.3%	L:35.24 C:51.53 G:46.2%	L:1.18 C:5.20 G:340.0%	L:19.11 C:40.11 G:109.9%	L:2.90 C:6.84 G:135.9%	L:34.95 C:67.96 G:94.5%	L:0.31 C:0.59 G:92.1%	L:1.43 C:8.75 G:510.4%
NVL2 L:4.15 C:19.82 G:377.8%	L:0.04 C:0.16 G:281.4%	L:0.03 C:0.44 G:1351.3%	L:1.11 C:4.08 G:266.7%	L:0.06 C:0.95 G:1505.5%	L:0.39 C:3.09 G:699.3%	L:0.09 C:1.13 G:1201.5%	L:2.42 C:8.02 G:231.9%	L:0.01 C:0.08 G:477.7%	L:0.00 C:1.86 G:0.0%
KLM1 L:3.43 C:11.58 G:237.7%	L:0.01 C:0.17 G:1221.5%	L:0.06 C:0.28 G:368.2%	L:0.23 C:3.54 G:1443.7%	L:0.04 C:0.36 G:891.1%	L:0.98 C:2.85 G:189.8%	L:0.24 C:0.28 G:14.9%	L:1.80 C:3.12 G:73.8%	L:0.02 C:0.05 G:187.1%	L:0.06 C:0.94 G:1605.9%
PRT1 L:3.53 C:9.41 G:166.6%	L:0.03 C:0.08 G:128.8%	L:0.01 C:0.18 G:1129.2%	L:1.05 C:4.31 G:311.7%	L:0.02 C:0.21 G:1156.9%	L:1.08 C:1.17 G:7.9%	L:0.04 C:0.26 G:486.0%	L:1.29 C:1.86 G:44.6%	L:0.01 C:0.02 G:285.2%	L:0.00 C:1.33 G:0.0%
VPM1 L:2.05 C:5.25 G:156.2%	L:0.04 C:0.05 G:49.9%	L:0.00 C:0.02 G:0.0%	L:1.00 C:1.01 G:1.4%	L:0.01 C:0.09 G:529.7%	L:0.42 C:1.15 G:172.4%	L:0.03 C:0.10 G:198.1%	L:0.54 C:2.80 G:416.4%	L:0.00 C:0.02 G:1505.6%	L:0.00 C:0.00 G:0.0%
TRK1 L:5.49 C:12.76 G:132.2%	L:0.10 C:0.12 G:17.9%	L:0.04 C:0.07 G:75.7%	L:2.93 C:5.23 G:78.9%	L:0.11 C:0.27 G:143.2%	L:1.07 C:1.85 G:72.2%	L:0.07 C:0.13 G:97.4%	L:0.80 C:4.40 G:446.8%	L:0.01 C:0.04 G:230.8%	L:0.36 C:0.66 G:80.9%
VPM2 L:5.46 C:12.23 G:123.8%	L:0.06 C:0.12 G:100.2%	L:0.15 C:0.07 G:-50.7%	L:2.31 C:3.73 G:61.4%	L:0.05 C:0.48 G:831.0%	L:-0.06 C:2.47 G:-4212.9%	L:0.23 C:0.05 G:-78.0%	L:2.60 C:4.47 G:71.9%	L:0.01 C:0.02 G:177.4%	L:0.12 C:0.81 G:594.0%
TDM1 L:5.23 C:11.47 G:119.4%	L:0.05 C:0.11 G:133.1%	L:0.00 C:0.10 G:0.0%	L:1.33 C:3.11 G:133.7%	L:0.20 C:0.28 G:43.3%	L:1.33 C:1.17 G:-12.2%	L:0.00 C:0.30 G:0.0%	L:2.29 C:5.98 G:160.5%	L:0.02 C:0.01 G:-67.8%	L:0.00 C:0.41 G:0.0%
KKI2 L:6.37 C:12.75 G:100.0%	L:0.07 C:0.09 G:32.8%	L:0.04 C:0.12 G:183.8%	L:1.80 C:2.64 G:46.6%	L:0.16 C:0.21 G:28.9%	L:2.05 C:3.16 G:54.3%	L:0.26 C:0.86 G:233.2%	L:1.57 C:5.16 G:228.1%	L:0.03 C:0.05 G:86.1%	L:0.40 C:0.47 G:18.2%
VCM1 L:1.75 C:3.35 G:91.7%	L:0.03 C:0.04 G:61.8%	L:0.00 C:0.02 G:0.0%	L:1.21 C:0.88 G:-27.5%	L:0.00 C:0.10 G:0.0%	L:0.13 C:0.74 G:453.3%	L:0.08 C:0.10 G:36.6%	L:0.30 C:0.54 G:82.1%	L:0.00 C:0.01 G:478.3%	L:0.00 C:0.91 G:0.0%
POY2 L:8.47 C:16.12 G:90.2%	L:0.10 C:0.13 G:27.0%	L:0.02 C:0.37 G:2067.1%	L:2.69 C:2.45 G:-9.2%	L:0.02 C:0.47 G:1863.7%	L:2.09 C:5.04 G:141.0%	L:0.40 C:0.42 G:4.3%	L:3.11 C:7.20 G:131.5%	L:0.04 C:0.06 G:43.7%	L:0.00 C:0.00 G:0.0%
CUD1 L:14.04 C:25.37 G:80.7%	L:0.19 C:0.24 G:28.3%	L:0.35 C:0.58 G:64.6%	L:6.72 C:8.59 G:27.8%	L:0.15 C:0.74 G:409.1%	L:3.04 C:5.31 G:74.9%	L:0.40 C:0.99 G:150.2%	L:2.83 C:8.22 G:190.8%	L:0.03 C:0.07 G:105.9%	L:0.34 C:0.62 G:85.5%

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KML1 L:2.93 C:5.11 G:74.3%	L:0.02 C:0.03 G:86.9%	L:0.07 C:0.08 G:18.9%	L:0.50 C:0.47 G:-5.9%	L:0.06 C:0.11 G:72.2%	L:0.45 C:2.58 G:466.7%	L:0.13 C:0.30 G:129.1%	L:1.68 C:1.51 G:-10.1%	L:0.02 C:0.03 G:79.5%	L:0.00 C:0.00 G:0.0%
ULP1 L:6.12 C:9.16 G:49.6%	L:0.15 C:0.08 G:-47.4%	L:0.03 C:0.40 G:1320.7%	L:2.70 C:3.76 G:39.4%	L:0.02 C:0.28 G:1685.3%	L:1.10 C:2.14 G:94.0%	L:0.21 C:0.24 G:14.3%	L:1.80 C:2.24 G:24.0%	L:0.01 C:0.02 G:289.4%	L:0.11 C:0.00 G:-100.0%
POY1 L:11.13 C:16.13 G:44.9%	L:0.06 C:0.11 G:86.2%	L:0.15 C:0.39 G:156.5%	L:3.36 C:2.05 G:-39.1%	L:0.03 C:0.41 G:1229.5%	L:2.75 C:4.45 G:61.6%	L:0.40 C:1.10 G:176.3%	L:4.31 C:6.96 G:61.4%	L:0.06 C:0.08 G:38.7%	L:0.00 C:0.58 G:0.0%
TVM2 L:4.33 C:6.09 G:40.5%	L:0.08 C:0.09 G:12.7%	L:0.00 C:0.08 G:0.0%	L:2.33 C:3.26 G:40.1%	L:0.09 C:0.07 G:-23.0%	L:0.57 C:0.42 G:-25.9%	L:0.01 C:0.10 G:711.4%	L:1.25 C:1.94 G:55.8%	L:0.01 C:0.00 G:-42.7%	L:0.00 C:0.12 G:0.0%
TVM1 L:4.06 C:4.95 G:22.0%	L:0.03 C:0.09 G:228.5%	L:0.00 C:0.10 G:0.0%	L:1.08 C:1.47 G:36.4%	L:0.10 C:0.04 G:-60.1%	L:0.63 C:1.08 G:70.9%	L:0.04 C:0.25 G:479.4%	L:2.16 C:1.90 G:-12.0%	L:0.01 C:0.01 G:16.0%	L:0.00 C:0.00 G:0.0%
CDM1 L:5.18 C:4.86 G:-6.1%	L:0.02 C:0.05 G:106.6%	L:0.35 C:0.24 G:-32.1%	L:0.93 C:0.95 G:1.4%	L:0.03 C:0.14 G:328.7%	L:0.71 C:1.57 G:119.3%	L:0.27 C:0.23 G:-15.5%	L:2.78 C:1.63 G:-41.4%	L:0.02 C:0.03 G:29.3%	L:0.05 C:0.04 G:-22.0%
SJI1 L:3.90 C:-0.14 G:-103.5%	L:0.10 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.96 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.35 C:-0.14 G:-138.5%	L:0.00 C:0.00 G:-100.0%	L:1.41 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-01									
L:213.68 C:397.25 G:85.9%	L:2.09 C:3.05 G:46.0%	L:4.83 C:7.07 G:46.5%	L:78.46 C:101.99 G:30.0%	L:2.81 C:10.83 G:284.7%	L:42.79 C:88.67 G:107.2%	L:9.51 C:15.43 G:62.2%	L:62.79 C:144.60 G:130.3%	L:0.68 C:1.23 G:80.1%	L:9.72 C:24.38 G:150.8%
RPM1 L:6.24 C:28.95 G:364.3%	L:0.02 C:0.07 G:255.1%	L:0.13 C:0.34 G:161.9%	L:0.87 C:2.03 G:132.6%	L:0.10 C:0.47 G:378.0%	L:1.97 C:11.43 G:480.8%	L:0.33 C:0.81 G:145.7%	L:2.71 C:13.35 G:392.3%	L:0.03 C:0.11 G:283.3%	L:0.08 C:0.34 G:344.4%
STU2 L:1.49 C:5.53 G:272.2%	L:0.02 C:0.05 G:112.7%	L:0.00 C:0.14 G:0.0%	L:0.18 C:2.19 G:1137.9%	L:0.04 C:0.02 G:-44.1%	L:0.52 C:0.54 G:2.5%	L:0.18 C:0.13 G:-29.2%	L:0.40 C:1.76 G:341.0%	L:0.01 C:0.01 G:143.8%	L:0.14 C:0.69 G:398.9%
VKM1 L:1.50 C:5.06 G:237.7%	L:0.01 C:0.01 G:-26.0%	L:0.17 C:0.11 G:-33.4%	L:0.80 C:0.86 G:8.2%	L:0.01 C:0.10 G:709.1%	L:0.17 C:1.14 G:593.0%	L:0.12 C:0.06 G:-49.1%	L:0.09 C:2.75 G:2849.0%	L:0.00 C:0.02 G:531.8%	L:0.13 C:0.00 G:-100.0%
KVT1 L:6.30 C:20.86 G:231.2%	L:0.10 C:0.08 G:-20.2%	L:0.11 C:0.21 G:86.7%	L:1.47 C:5.28 G:258.8%	L:0.06 C:0.70 G:990.9%	L:2.19 C:5.22 G:138.0%	L:0.57 C:0.96 G:68.6%	L:1.34 C:7.88 G:486.7%	L:0.04 C:0.05 G:29.8%	L:0.41 C:0.48 G:19.4%
ARM1 L:2.14 C:6.99 G:226.3%	L:0.05 C:0.10 G:92.3%	L:0.09 C:0.00 G:-100.0%	L:1.18 C:3.61 G:205.1%	L:0.01 C:0.12 G:1447.9%	L:0.50 C:0.66 G:31.7%	L:0.06 C:0.20 G:243.6%	L:0.01 C:1.30 G:10731.8%	L:0.00 C:0.01 G:0.0%	L:0.24 C:0.99 G:319.2%
TCN1 L:2.19 C:6.29 G:186.9%	L:0.01 C:0.04 G:428.8%	L:0.11 C:0.08 G:-25.6%	L:0.82 C:1.88 G:129.8%	L:0.07 C:0.17 G:154.3%	L:0.50 C:0.65 G:31.0%	L:0.54 C:0.49 G:-8.5%	L:0.15 C:2.69 G:1675.0%	L:0.00 C:0.02 G:250.9%	L:0.00 C:0.28 G:0.0%
ASM1 L:2.40 C:6.44 G:168.3%	L:0.07 C:0.02 G:-75.6%	L:0.03 C:0.02 G:-40.4%	L:0.66 C:1.32 G:98.9%	L:0.01 C:0.29 G:3316.7%	L:0.15 C:1.36 G:821.3%	L:0.24 C:0.09 G:-62.4%	L:0.84 C:3.24 G:284.7%	L:0.00 C:0.02 G:364.1%	L:0.39 C:0.08 G:-78.4%
TKS1 L:6.66 C:16.74 G:151.5%	L:0.06 C:0.06 G:8.1%	L:0.16 C:0.00 G:-100.0%	L:2.75 C:2.37 G:-13.6%	L:0.08 C:0.43 G:464.3%	L:1.85 C:3.42 G:85.4%	L:0.33 C:0.79 G:137.4%	L:1.09 C:9.56 G:776.4%	L:0.02 C:0.07 G:237.3%	L:0.32 C:0.04 G:-86.8%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGR1 L:8.76 C:21.55 G:146.0%	L:0.20 C:0.13 G:-36.6%	L:0.32 C:0.87 G:168.9%	L:4.96 C:6.75 G:36.0%	L:0.05 C:0.98 G:1949.8%	L:1.38 C:2.45 G:77.7%	L:0.25 C:0.88 G:247.3%	L:1.05 C:7.14 G:577.8%	L:0.01 C:0.04 G:259.0%	L:0.53 C:2.31 G:338.1%
MMT1 L:3.08 C:7.22 G:134.4%	L:0.01 C:0.06 G:477.7%	L:0.04 C:0.11 G:154.7%	L:0.00 C:2.45 G:0.0%	L:0.03 C:0.10 G:191.6%	L:1.36 C:2.54 G:87.6%	L:0.32 C:0.35 G:8.2%	L:1.06 C:1.52 G:43.1%	L:0.02 C:0.02 G:15.3%	L:0.24 C:0.07 G:-72.4%
PDI1 L:2.75 C:6.43 G:134.2%	L:0.02 C:0.08 G:283.2%	L:0.12 C:0.04 G:-68.9%	L:0.58 C:1.40 G:141.2%	L:0.06 C:0.17 G:178.1%	L:1.09 C:1.93 G:77.4%	L:0.17 C:0.15 G:-9.6%	L:0.69 C:2.32 G:234.6%	L:0.01 C:0.02 G:26.2%	L:0.00 C:0.33 G:0.0%
SVK1 L:6.12 C:13.71 G:124.1%	L:0.05 C:0.09 G:79.7%	L:0.17 C:0.13 G:-25.9%	L:1.13 C:3.42 G:202.7%	L:0.08 C:0.27 G:250.8%	L:1.59 C:3.49 G:118.6%	L:0.30 C:0.53 G:76.8%	L:1.37 C:5.60 G:307.5%	L:0.01 C:0.03 G:91.2%	L:1.40 C:0.16 G:-88.6%
UDN1 L:2.49 C:5.48 G:119.9%	L:0.01 C:0.08 G:768.8%	L:0.16 C:0.17 G:4.9%	L:0.52 C:2.18 G:316.9%	L:0.17 C:0.11 G:-32.6%	L:0.26 C:1.28 G:392.3%	L:0.30 C:0.11 G:-64.3%	L:1.07 C:1.06 G:-0.8%	L:0.01 C:0.02 G:62.3%	L:0.00 C:0.48 G:0.0%
VNR2 L:10.88 C:23.62 G:117.2%	L:0.15 C:0.46 G:203.6%	L:0.33 C:0.38 G:14.0%	L:4.20 C:7.90 G:88.1%	L:0.13 C:0.65 G:382.5%	L:1.84 C:5.39 G:192.1%	L:0.13 C:1.31 G:941.5%	L:3.02 C:5.97 G:97.7%	L:0.02 C:0.04 G:104.1%	L:1.05 C:1.53 G:45.6%
TUT1 L:24.33 C:48.12 G:97.8%	L:0.27 C:0.21 G:-24.8%	L:0.60 C:0.40 G:-33.6%	L:7.11 C:10.87 G:53.0%	L:0.88 C:1.81 G:105.4%	L:5.68 C:9.45 G:66.3%	L:1.16 C:1.48 G:27.8%	L:7.58 C:19.26 G:154.2%	L:0.13 C:0.23 G:82.2%	L:0.92 C:4.41 G:377.5%
SNL1 L:3.86 C:6.99 G:81.2%	L:0.03 C:0.06 G:119.4%	L:0.11 C:0.21 G:100.0%	L:1.23 C:1.16 G:-5.4%	L:0.09 C:0.25 G:180.2%	L:1.25 C:1.67 G:33.3%	L:0.44 C:0.58 G:30.2%	L:0.70 C:2.06 G:195.6%	L:0.01 C:0.02 G:41.8%	L:0.00 C:0.98 G:0.0%
RND1 L:6.88 C:12.22 G:77.7%	L:0.05 C:0.05 G:4.8%	L:0.03 C:0.43 G:1307.1%	L:4.11 C:3.81 G:-7.1%	L:0.05 C:0.32 G:560.8%	L:1.11 C:3.13 G:183.1%	L:0.22 C:0.27 G:20.4%	L:1.30 C:3.82 G:193.8%	L:0.01 C:0.03 G:119.7%	L:0.00 C:0.36 G:0.0%
TVL1 L:25.99 C:44.01 G:69.3%	L:0.11 C:0.54 G:401.7%	L:0.24 C:0.75 G:217.4%	L:9.56 C:12.76 G:33.5%	L:0.06 C:0.69 G:1052.9%	L:3.19 C:9.37 G:193.3%	L:0.82 C:1.46 G:77.9%	L:11.13 C:16.56 G:48.8%	L:0.07 C:0.11 G:55.4%	L:0.81 C:1.76 G:117.0%
TKY1 L:6.21 C:10.12 G:63.0%	L:0.04 C:0.08 G:81.4%	L:0.08 C:0.06 G:-29.7%	L:2.53 C:1.58 G:-37.5%	L:0.07 C:0.32 G:335.4%	L:0.00 C:1.85 G:369419.6%	L:0.30 C:0.82 G:174.7%	L:3.11 C:3.73 G:19.7%	L:0.01 C:0.02 G:174.4%	L:0.05 C:1.66 G:2929.1%
APK1 L:3.63 C:5.91 G:62.8%	L:0.04 C:0.08 G:115.2%	L:0.07 C:0.00 G:-100.0%	L:0.39 C:1.02 G:159.7%	L:0.12 C:0.21 G:70.6%	L:1.28 C:1.72 G:34.2%	L:0.32 C:0.18 G:-45.3%	L:0.97 C:2.67 G:176.7%	L:0.02 C:0.04 G:79.6%	L:0.42 C:0.00 G:-100.0%
COL1 L:0.87 C:1.29 G:47.9%	L:0.02 C:0.00 G:-83.4%	L:0.00 C:0.05 G:0.0%	L:0.42 C:0.42 G:1.0%	L:0.02 C:0.05 G:211.4%	L:0.22 C:0.22 G:-0.9%	L:0.02 C:0.33 G:1304.8%	L:0.17 C:0.21 G:24.4%	L:0.00 C:0.00 G:5.0%	L:0.00 C:0.00 G:0.0%
SDI1 L:4.56 C:6.67 G:46.1%	L:0.04 C:0.07 G:66.7%	L:0.02 C:0.05 G:124.5%	L:1.21 C:0.97 G:-19.7%	L:0.04 C:0.14 G:251.9%	L:0.82 C:3.35 G:309.7%	L:0.07 C:-0.10 G:-246.0%	L:2.12 C:1.79 G:-15.6%	L:0.01 C:0.03 G:130.1%	L:0.24 C:0.36 G:54.1%
VNR1 L:3.81 C:5.15 G:35.0%	L:0.05 C:0.05 G:-11.6%	L:0.06 C:0.04 G:-42.0%	L:0.88 C:1.66 G:87.5%	L:0.12 C:0.11 G:-9.2%	L:0.67 C:0.61 G:-9.7%	L:0.11 C:0.22 G:111.5%	L:1.78 C:1.87 G:5.3%	L:0.01 C:0.02 G:94.7%	L:0.13 C:0.58 G:357.2%
TKS2 L:12.40 C:15.46 G:24.7%	L:0.09 C:0.10 G:5.9%	L:0.50 C:0.64 G:29.2%	L:3.69 C:3.48 G:-5.8%	L:0.09 C:0.50 G:435.5%	L:5.07 C:4.67 G:-7.9%	L:0.76 C:1.54 G:102.5%	L:2.07 C:3.68 G:77.4%	L:0.06 C:0.05 G:-10.7%	L:0.05 C:0.79 G:1396.2%
TUT2 L:12.78 C:14.94 G:16.9%	L:0.21 C:0.11 G:-47.9%	L:0.31 C:0.59 G:90.7%	L:8.33 C:5.21 G:-37.5%	L:0.13 C:0.24 G:90.2%	L:1.12 C:2.05 G:83.9%	L:0.35 C:0.14 G:-60.3%	L:1.77 C:4.83 G:173.6%	L:0.03 C:0.05 G:96.5%	L:0.54 C:1.71 G:219.4%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PKD1 L:4.97 C:5.74 G:15.4%	L:0.01 C:0.00 G:-67.8%	L:0.00 C:0.09 G:0.0%	L:1.16 C:1.89 G:63.3%	L:0.01 C:0.10 G:592.7%	L:1.50 C:0.71 G:-52.8%	L:0.15 C:0.26 G:72.3%	L:2.11 C:2.66 G:26.1%	L:0.02 C:0.03 G:15.1%	L:0.00 C:0.00 G:0.0%
TVL2 L:2.91 C:3.24 G:11.2%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.03 G:-28.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.40 C:1.66 G:313.6%	L:0.04 C:0.10 G:125.0%	L:2.42 C:1.18 G:-51.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.17 G:0.0%
ERL2 L:0.00 C:10.06 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:3.38 G:0.0%	L:0.00 C:0.28 G:0.0%	L:0.00 C:1.62 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:3.64 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.59 G:0.0%
KYR1 L:3.17 C:3.16 G:-0.1%	L:0.06 C:0.06 G:10.3%	L:0.05 C:0.04 G:-27.2%	L:0.99 C:1.28 G:29.1%	L:0.06 C:0.06 G:1.5%	L:0.62 C:0.72 G:16.9%	L:0.10 C:0.17 G:64.4%	L:1.27 C:0.60 G:-52.5%	L:0.02 C:0.02 G:2.3%	L:0.00 C:0.21 G:0.0%
MAR1 L:10.11 C:10.05 G:-0.7%	L:0.03 C:0.02 G:-49.1%	L:0.18 C:0.32 G:80.7%	L:5.21 C:2.71 G:-48.0%	L:0.08 C:0.29 G:263.7%	L:0.60 C:2.01 G:233.7%	L:0.20 C:0.27 G:34.9%	L:2.87 C:3.73 G:30.0%	L:0.01 C:0.04 G:239.4%	L:0.93 C:0.66 G:-29.7%
VL1 L:9.11 C:8.49 G:-6.8%	L:0.10 C:0.08 G:-18.7%	L:0.21 C:0.18 G:-14.1%	L:5.31 C:2.03 G:-61.8%	L:0.05 C:0.35 G:562.5%	L:0.68 C:1.25 G:84.8%	L:0.21 C:0.15 G:-30.4%	L:2.05 C:2.92 G:42.2%	L:0.04 C:0.02 G:-34.3%	L:0.46 C:1.50 G:225.9%
SGT1 L:3.85 C:3.49 G:-9.4%	L:0.06 C:0.05 G:-6.4%	L:0.04 C:0.04 G:-2.3%	L:2.37 C:1.30 G:-45.1%	L:0.02 C:0.08 G:402.2%	L:0.87 C:0.59 G:-31.5%	L:0.06 C:0.11 G:65.0%	L:0.42 C:1.27 G:199.5%	L:0.01 C:0.01 G:-20.8%	L:0.00 C:0.04 G:0.0%
KGL1 L:5.54 C:4.90 G:-11.5%	L:0.02 C:0.05 G:206.5%	L:0.26 C:0.44 G:66.4%	L:1.97 C:2.07 G:5.2%	L:0.00 C:0.30 G:10630.0%	L:1.00 C:0.13 G:-86.9%	L:0.04 C:0.18 G:328.6%	L:1.98 C:1.25 G:-37.0%	L:0.02 C:0.01 G:-67.9%	L:0.25 C:0.48 G:96.0%
KSM1 L:2.93 C:2.35 G:-19.6%	L:0.05 C:0.01 G:-86.5%	L:0.00 C:0.03 G:0.0%	L:1.31 C:0.74 G:-44.0%	L:0.01 C:0.07 G:514.1%	L:0.21 C:0.36 G:73.4%	L:0.22 C:0.08 G:-62.4%	L:1.12 C:0.74 G:-34.3%	L:0.00 C:0.01 G:5.7%	L:0.00 C:0.33 G:0.0%
ERL1 L:2.78 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.55 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:1.12 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:0.95 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03									
L:158.52 C:230.92 G:45.7%	L:1.24 C:1.43 G:15.4%	L:4.50 C:4.37 G:-2.9%	L:38.40 C:42.48 G:10.6%	L:1.27 C:7.00 G:450.4%	L:40.97 C:58.57 G:43.0%	L:7.54 C:10.95 G:45.2%	L:59.96 C:96.84 G:61.5%	L:0.61 C:1.07 G:73.5%	L:4.03 C:8.21 G:103.6%
DKI1 L:1.79 C:10.32 G:477.6%	L:0.00 C:0.10 G:2414.7%	L:0.09 C:0.09 G:4.4%	L:0.59 C:3.31 G:462.8%	L:0.05 C:0.30 G:469.5%	L:0.28 C:2.79 G:906.0%	L:0.05 C:0.40 G:776.3%	L:0.42 C:2.71 G:544.6%	L:0.01 C:0.04 G:466.8%	L:0.30 C:0.57 G:90.1%
MDU2 L:8.40 C:25.97 G:209.2%	L:0.06 C:0.06 G:0.0%	L:0.31 C:0.26 G:-17.0%	L:1.21 C:3.31 G:174.1%	L:0.03 C:0.51 G:1769.2%	L:2.46 C:6.87 G:179.6%	L:0.20 C:0.53 G:161.8%	L:4.08 C:13.03 G:219.0%	L:0.05 C:0.14 G:175.5%	L:0.00 C:1.27 G:0.0%
MLR1 L:2.55 C:7.80 G:205.3%	L:0.03 C:0.02 G:-51.2%	L:0.05 C:0.08 G:47.7%	L:0.35 C:1.08 G:210.7%	L:0.05 C:0.24 G:356.8%	L:0.16 C:1.35 G:760.4%	L:0.05 C:0.12 G:133.8%	L:1.85 C:4.50 G:143.1%	L:0.01 C:0.02 G:249.9%	L:0.00 C:0.38 G:0.0%
KRR1 L:3.20 C:9.53 G:198.1%	L:0.02 C:0.04 G:116.2%	L:0.04 C:0.06 G:54.6%	L:0.39 C:1.45 G:273.6%	L:0.01 C:0.28 G:2398.6%	L:1.86 C:1.69 G:-9.3%	L:0.26 C:0.50 G:93.0%	L:0.59 C:5.23 G:785.5%	L:0.03 C:0.01 G:-64.4%	L:0.00 C:0.27 G:0.0%
NTM1 L:1.76 C:4.46 G:153.3%	L:0.02 C:0.03 G:41.9%	L:0.04 C:0.07 G:69.7%	L:0.97 C:1.08 G:11.6%	L:0.01 C:0.17 G:1983.5%	L:0.46 C:1.04 G:124.8%	L:0.12 C:0.33 G:177.2%	L:0.13 C:1.71 G:1244.9%	L:0.01 C:0.02 G:215.1%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:1.79 C:4.12 G:129.5%	L:0.01 C:0.08 G:758.1%	L:0.10 C:0.07 G:-30.9%	L:0.46 C:1.16 G:152.6%	L:0.03 C:0.18 G:469.2%	L:0.71 C:1.18 G:65.4%	L:0.00 C:0.17 G:0.0%	L:0.48 C:1.26 G:163.9%	L:0.00 C:0.02 G:313.9%	L:0.00 C:0.00 G:0.0%
ODM1 L:1.77 C:3.53 G:99.1%	L:0.05 C:0.06 G:7.0%	L:0.00 C:0.03 G:0.0%	L:0.93 C:1.80 G:93.5%	L:0.04 C:0.05 G:29.3%	L:0.11 C:0.49 G:334.4%	L:0.04 C:0.17 G:331.3%	L:0.60 C:0.81 G:35.7%	L:0.00 C:0.01 G:311.6%	L:0.00 C:0.11 G:0.0%
CMR1 L:1.41 C:2.67 G:88.5%	L:0.00 C:0.07 G:1490.0%	L:0.02 C:0.12 G:383.0%	L:0.45 C:0.97 G:117.5%	L:0.00 C:0.06 G:0.0%	L:0.22 C:0.37 G:72.4%	L:0.02 C:0.37 G:1552.6%	L:0.63 C:0.69 G:10.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%
BTU1 L:1.30 C:2.42 G:85.6%	L:0.01 C:0.00 G:-69.0%	L:0.00 C:0.00 G:0.0%	L:0.85 C:0.35 G:-59.1%	L:0.00 C:0.18 G:4499.3%	L:0.37 C:0.78 G:109.5%	L:0.07 C:0.07 G:7.2%	L:0.00 C:0.97 G:0.0%	L:0.00 C:0.01 G:300.2%	L:0.00 C:0.05 G:0.0%
BNR1 L:3.84 C:6.86 G:78.6%	L:0.08 C:0.06 G:-18.6%	L:0.02 C:0.02 G:-1.5%	L:1.73 C:2.16 G:24.8%	L:0.03 C:0.18 G:564.2%	L:0.44 C:1.38 G:216.5%	L:0.06 C:0.49 G:765.3%	L:1.48 C:1.91 G:28.5%	L:0.01 C:0.02 G:204.6%	L:0.00 C:0.64 G:0.0%
MDU3 L:5.29 C:9.28 G:75.5%	L:0.05 C:0.04 G:-19.3%	L:0.04 C:0.28 G:646.4%	L:2.91 C:0.80 G:-72.4%	L:0.04 C:0.15 G:264.5%	L:1.29 C:2.45 G:90.2%	L:0.18 C:0.36 G:93.9%	L:0.76 C:4.99 G:559.2%	L:0.02 C:0.03 G:44.2%	L:0.00 C:0.18 G:0.0%
USL1 L:3.30 C:5.68 G:72.1%	L:0.05 C:0.03 G:-30.0%	L:0.22 C:0.11 G:-50.8%	L:0.92 C:0.29 G:-68.1%	L:0.03 C:0.24 G:633.2%	L:0.99 C:1.43 G:44.4%	L:0.00 C:0.09 G:0.0%	L:1.03 C:3.26 G:217.4%	L:0.02 C:0.03 G:92.4%	L:0.05 C:0.20 G:297.7%
ATG1 L:4.74 C:7.44 G:57.1%	L:0.04 C:0.02 G:-54.0%	L:0.37 C:0.11 G:-71.3%	L:1.28 C:0.82 G:-36.2%	L:0.04 C:0.26 G:482.4%	L:1.34 C:1.26 G:-5.9%	L:0.15 C:0.34 G:128.8%	L:1.50 C:4.19 G:180.1%	L:0.02 C:0.02 G:36.2%	L:0.00 C:0.43 G:0.0%
MDU4 L:4.96 C:7.41 G:49.6%	L:0.01 C:0.08 G:830.3%	L:0.06 C:0.23 G:322.8%	L:0.87 C:2.10 G:141.1%	L:0.04 C:0.14 G:230.8%	L:2.33 C:1.24 G:-46.7%	L:0.00 C:0.09 G:0.0%	L:1.31 C:3.44 G:163.4%	L:0.03 C:0.04 G:65.3%	L:0.31 C:0.04 G:-86.5%
NKI1 L:3.13 C:4.61 G:47.5%	L:0.03 C:0.04 G:22.7%	L:0.18 C:0.09 G:-51.8%	L:0.91 C:1.48 G:61.6%	L:0.02 C:0.16 G:542.0%	L:0.43 C:2.10 G:389.5%	L:0.34 C:0.19 G:-42.1%	L:1.20 C:0.49 G:-58.9%	L:0.01 C:0.02 G:166.7%	L:0.00 C:0.04 G:0.0%
PVI1 L:3.98 C:5.77 G:45.2%	L:0.05 C:0.02 G:-64.9%	L:0.00 C:0.09 G:0.0%	L:1.43 C:0.65 G:-54.9%	L:0.04 C:0.39 G:914.9%	L:0.96 C:1.57 G:64.2%	L:0.25 C:0.29 G:15.9%	L:1.15 C:2.51 G:117.7%	L:0.01 C:0.02 G:114.0%	L:0.08 C:0.23 G:181.1%
TEN1 L:8.06 C:11.70 G:45.2%	L:0.03 C:0.09 G:166.5%	L:0.02 C:0.17 G:599.8%	L:1.74 C:3.70 G:112.7%	L:0.03 C:0.29 G:906.8%	L:2.74 C:2.13 G:-22.2%	L:0.34 C:0.63 G:85.8%	L:2.43 C:4.38 G:80.5%	L:0.03 C:0.03 G:11.3%	L:0.70 C:0.27 G:-61.4%
TMM1 L:9.69 C:14.00 G:44.5%	L:0.07 C:0.11 G:44.7%	L:0.35 C:0.30 G:-13.2%	L:2.72 C:2.31 G:-14.9%	L:0.01 C:0.29 G:5408.2%	L:2.87 C:2.40 G:-16.1%	L:0.35 C:0.65 G:85.7%	L:3.29 C:6.83 G:107.3%	L:0.04 C:0.06 G:48.1%	L:0.00 C:1.05 G:0.0%
TDI1 L:4.52 C:6.36 G:40.7%	L:0.10 C:0.07 G:-25.7%	L:0.07 C:0.07 G:-6.9%	L:2.43 C:2.12 G:-13.1%	L:0.07 C:0.27 G:301.0%	L:0.86 C:0.75 G:-13.0%	L:0.26 C:0.17 G:-34.2%	L:0.16 C:2.43 G:1389.3%	L:0.01 C:0.03 G:202.9%	L:0.55 C:0.44 G:-19.5%
CBM1 L:4.84 C:6.53 G:34.9%	L:0.04 C:0.07 G:70.7%	L:0.11 C:0.25 G:117.5%	L:1.55 C:0.99 G:-36.2%	L:0.00 C:0.11 G:4025.6%	L:1.90 C:2.76 G:45.2%	L:0.26 C:0.31 G:16.1%	L:0.95 C:2.01 G:112.3%	L:0.02 C:0.03 G:75.2%	L:0.00 C:0.00 G:0.0%
MDU5 L:5.33 C:7.16 G:34.2%	L:0.12 C:0.03 G:-75.2%	L:0.15 C:0.27 G:81.0%	L:2.44 C:0.78 G:-68.0%	L:0.06 C:0.29 G:367.2%	L:1.30 C:1.98 G:52.3%	L:0.20 C:0.81 G:309.2%	L:1.04 C:2.64 G:153.2%	L:0.02 C:0.03 G:73.6%	L:0.00 C:0.33 G:0.0%
SGP1 L:2.53 C:3.38 G:33.9%	L:0.01 C:0.05 G:291.8%	L:0.10 C:0.15 G:45.7%	L:0.31 C:1.07 G:245.9%	L:0.05 C:0.18 G:283.2%	L:0.36 C:0.80 G:122.3%	L:0.12 C:0.15 G:23.6%	L:1.51 C:0.97 G:-35.4%	L:0.01 C:0.01 G:83.8%	L:0.06 C:0.00 G:-100.0%

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SVG1 L:4.17 C:5.51 G:32.1%	L:0.03 C:0.04 G:64.4%	L:0.11 C:0.03 G:-71.0%	L:0.86 C:0.41 G:-52.0%	L:0.09 C:0.27 G:184.5%	L:1.09 C:1.86 G:71.0%	L:0.31 C:0.33 G:8.8%	L:1.28 C:2.47 G:93.0%	L:0.02 C:0.03 G:59.0%	L:0.38 C:0.05 G:-86.5%
PNV1 L:1.97 C:2.20 G:12.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.29 C:0.15 G:-48.8%	L:0.00 C:0.15 G:3726.4%	L:1.46 C:0.44 G:-69.9%	L:0.09 C:0.16 G:65.1%	L:0.11 C:1.06 G:845.1%	L:0.00 C:0.01 G:124.5%	L:0.00 C:0.15 G:0.0%
TPT1 L:4.45 C:4.78 G:7.3%	L:0.03 C:0.03 G:6.2%	L:0.06 C:0.06 G:0.3%	L:0.43 C:1.37 G:216.1%	L:0.09 C:0.18 G:99.1%	L:0.63 C:0.96 G:52.8%	L:0.35 C:0.37 G:5.0%	L:2.76 C:1.63 G:-41.1%	L:0.02 C:0.03 G:13.4%	L:0.07 C:0.15 G:114.1%
KKD2 L:1.75 C:1.75 G:-0.1%	L:0.01 C:0.00 G:-100.0%	L:0.12 C:0.04 G:-68.7%	L:0.10 C:0.00 G:-100.0%	L:0.02 C:0.08 G:253.8%	L:0.22 C:0.71 G:224.4%	L:0.10 C:0.08 G:-15.1%	L:0.96 C:0.78 G:-18.4%	L:0.00 C:0.00 G:42.9%	L:0.22 C:0.05 G:-76.9%
MDU1 L:34.13 C:30.63 G:-10.3%	L:0.18 C:0.07 G:-61.0%	L:1.37 C:0.52 G:-62.0%	L:3.11 C:4.00 G:28.9%	L:0.18 C:0.70 G:284.1%	L:6.88 C:9.57 G:39.1%	L:2.08 C:1.19 G:-42.9%	L:19.61 C:13.43 G:-31.6%	L:0.14 C:0.22 G:53.9%	L:0.58 C:0.95 G:62.3%
MNM1 L:5.00 C:4.05 G:-19.0%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.08 G:44.4%	L:1.53 C:0.40 G:-73.8%	L:0.06 C:0.08 G:33.4%	L:0.78 C:1.14 G:46.2%	L:0.11 C:0.09 G:-18.6%	L:2.43 C:2.24 G:-7.5%	L:0.02 C:0.01 G:-36.8%	L:0.00 C:0.00 G:0.0%
DGL1 L:12.61 C:10.18 G:-19.3%	L:0.05 C:0.04 G:-9.6%	L:0.38 C:0.47 G:23.9%	L:2.15 C:1.24 G:-42.5%	L:0.06 C:0.28 G:381.5%	L:4.45 C:3.06 G:-31.2%	L:0.78 C:1.20 G:52.8%	L:4.30 C:3.50 G:-18.5%	L:0.06 C:0.07 G:27.2%	L:0.37 C:0.30 G:-18.9%
MPA1 L:6.28 C:4.82 G:-23.2%	L:0.02 C:0.07 G:302.8%	L:0.02 C:0.14 G:479.3%	L:2.49 C:1.11 G:-55.6%	L:0.07 C:0.34 G:394.7%	L:1.03 C:2.01 G:95.7%	L:0.42 C:0.31 G:-27.3%	L:1.93 C:0.78 G:-59.8%	L:0.01 C:0.03 G:140.6%	L:0.28 C:0.04 G:-85.1%
TRICHY-01									
L:159.68 C:283.12 G:77.3%	L:1.62 C:1.54 G:-4.7%	L:2.60 C:4.68 G:79.9%	L:54.45 C:58.66 G:7.7%	L:1.13 C:4.38 G:288.5%	L:35.17 C:58.76 G:67.0%	L:5.82 C:12.29 G:111.3%	L:54.28 C:125.78 G:131.8%	L:0.44 C:0.77 G:73.6%	L:4.17 C:16.26 G:289.8%
MVM1 L:5.31 C:18.35 G:245.5%	L:0.05 C:0.09 G:86.5%	L:0.11 C:0.38 G:237.0%	L:2.14 C:1.05 G:-51.0%	L:0.00 C:0.37 G:9716.8%	L:1.34 C:4.77 G:256.4%	L:0.51 C:1.35 G:165.7%	L:1.14 C:8.56 G:649.6%	L:0.03 C:0.09 G:226.3%	L:0.00 C:1.72 G:0.0%
MDI1 L:2.96 C:8.32 G:181.4%	L:0.05 C:0.05 G:3.1%	L:0.00 C:0.22 G:0.0%	L:1.48 C:1.28 G:-13.5%	L:0.07 C:0.08 G:8.5%	L:0.46 C:2.11 G:360.8%	L:0.13 C:0.29 G:120.5%	L:0.76 C:4.28 G:463.9%	L:0.01 C:0.02 G:127.3%	L:0.00 C:0.00 G:0.0%
TVR2 L:5.84 C:15.71 G:168.7%	L:0.04 C:0.13 G:256.0%	L:0.17 C:0.51 G:203.7%	L:1.54 C:3.67 G:138.0%	L:0.00 C:0.17 G:0.0%	L:1.26 C:4.30 G:241.0%	L:0.50 C:1.00 G:100.4%	L:2.25 C:5.87 G:160.5%	L:0.02 C:0.06 G:235.9%	L:0.07 C:0.00 G:-100.0%
KIK1 L:2.73 C:6.96 G:155.0%	L:0.04 C:0.00 G:-98.7%	L:0.18 C:0.33 G:87.5%	L:0.19 C:0.28 G:44.2%	L:0.01 C:0.18 G:2808.0%	L:0.89 C:2.06 G:132.1%	L:0.13 C:0.58 G:344.1%	L:1.10 C:2.68 G:144.2%	L:0.02 C:0.04 G:98.2%	L:0.18 C:0.81 G:344.8%
AYR1 L:3.05 C:7.68 G:152.0%	L:0.04 C:0.05 G:25.5%	L:0.13 C:0.02 G:-87.1%	L:1.18 C:2.16 G:83.0%	L:0.00 C:0.06 G:2175.7%	L:0.94 C:0.93 G:-1.7%	L:0.08 C:0.20 G:150.7%	L:0.42 C:4.15 G:887.9%	L:0.00 C:0.01 G:17.2%	L:0.25 C:0.12 G:-53.2%
ORU1 L:2.99 C:7.17 G:140.0%	L:0.05 C:0.08 G:69.2%	L:0.03 C:0.04 G:19.9%	L:1.18 C:1.84 G:56.2%	L:0.00 C:0.11 G:328246.4%	L:0.91 C:1.97 G:116.7%	L:0.28 C:0.22 G:-21.7%	L:0.54 C:2.77 G:409.5%	L:0.01 C:0.02 G:297.0%	L:0.00 C:0.13 G:0.0%
TNJ2 L:8.24 C:18.26 G:121.7%	L:0.09 C:0.04 G:-51.8%	L:0.07 C:0.50 G:604.4%	L:2.33 C:2.59 G:10.9%	L:0.07 C:0.24 G:258.1%	L:1.54 C:3.70 G:140.2%	L:0.32 C:1.82 G:465.3%	L:3.57 C:8.66 G:142.7%	L:0.02 C:0.04 G:144.0%	L:0.24 C:0.68 G:187.2%

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TNJ1 L:12.52 C:27.66 G:120.9%	L:0.05 C:0.04 G:-14.1%	L:0.19 C:0.42 G:122.0%	L:5.54 C:2.40 G:-56.7%	L:0.05 C:0.14 G:187.0%	L:2.26 C:5.54 G:144.6%	L:0.36 C:0.99 G:178.2%	L:3.41 C:17.42 G:410.9%	L:0.03 C:0.06 G:127.2%	L:0.64 C:0.65 G:1.8%
TVR1 L:2.78 C:6.01 G:116.1%	L:0.01 C:0.05 G:328.0%	L:0.12 C:0.11 G:-6.8%	L:0.58 C:1.67 G:188.9%	L:0.06 C:0.03 G:-52.2%	L:1.09 C:0.48 G:-56.3%	L:0.19 C:0.27 G:43.5%	L:0.45 C:3.39 G:653.0%	L:0.01 C:0.02 G:72.1%	L:0.28 C:0.00 G:-100.0%
KRN1 L:2.28 C:4.89 G:114.4%	L:0.08 C:0.08 G:-2.9%	L:0.23 C:0.18 G:-22.0%	L:0.89 C:2.61 G:192.6%	L:0.03 C:0.14 G:328.7%	L:0.48 C:0.25 G:-48.6%	L:0.12 C:0.16 G:32.1%	L:0.45 C:0.98 G:119.3%	L:0.00 C:0.00 G:66.5%	L:0.00 C:0.50 G:0.0%
KUM1 L:8.74 C:18.12 G:107.2%	L:0.08 C:0.08 G:3.5%	L:0.34 C:0.36 G:6.5%	L:1.90 C:2.57 G:35.7%	L:0.06 C:0.20 G:224.6%	L:3.35 C:4.31 G:28.5%	L:0.35 C:0.74 G:108.1%	L:2.54 C:8.20 G:222.5%	L:0.04 C:0.07 G:93.2%	L:0.08 C:1.58 G:1810.1%
APM1 L:1.68 C:3.36 G:100.1%	L:0.01 C:0.01 G:25.8%	L:0.00 C:0.08 G:0.0%	L:0.10 C:0.60 G:517.8%	L:0.00 C:0.05 G:0.0%	L:0.83 C:0.65 G:-21.4%	L:0.06 C:0.22 G:274.0%	L:0.55 C:1.66 G:199.2%	L:0.00 C:0.01 G:51.2%	L:0.13 C:0.08 G:-34.7%
PBR2 L:10.79 C:19.63 G:81.9%	L:0.08 C:0.03 G:-60.8%	L:0.38 C:0.26 G:-32.3%	L:2.32 C:5.50 G:137.1%	L:0.08 C:0.16 G:84.5%	L:2.23 C:5.78 G:159.8%	L:0.66 C:0.46 G:-29.9%	L:4.78 C:5.92 G:23.8%	L:0.03 C:0.02 G:-44.5%	L:0.23 C:1.50 G:564.3%
TRY1 L:31.91 C:57.17 G:79.2%	L:0.53 C:0.25 G:-52.8%	L:0.18 C:0.32 G:82.2%	L:11.29 C:12.91 G:14.3%	L:0.25 C:0.89 G:249.5%	L:6.05 C:11.03 G:82.2%	L:0.63 C:1.00 G:59.4%	L:12.60 C:27.72 G:120.1%	L:0.09 C:0.16 G:86.1%	L:0.29 C:2.89 G:883.7%
NGT1 L:6.40 C:10.10 G:57.8%	L:0.01 C:0.02 G:163.2%	L:0.00 C:0.11 G:0.0%	L:1.78 C:1.67 G:-5.8%	L:0.12 C:0.25 G:113.7%	L:1.33 C:1.94 G:45.4%	L:0.28 C:0.40 G:44.4%	L:2.65 C:4.47 G:68.3%	L:0.02 C:0.04 G:86.1%	L:0.21 C:1.19 G:466.3%
JKM1 L:3.91 C:6.07 G:55.1%	L:0.04 C:0.07 G:60.8%	L:0.12 C:0.06 G:-53.3%	L:0.84 C:1.50 G:78.8%	L:0.01 C:0.17 G:1527.6%	L:1.58 C:1.19 G:-24.8%	L:0.08 C:0.41 G:425.9%	L:0.79 C:2.35 G:199.6%	L:0.02 C:0.02 G:12.5%	L:0.44 C:0.31 G:-30.5%
TRY2 L:3.74 C:4.94 G:32.3%	L:0.01 C:0.03 G:278.7%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.36 G:191.9%	L:0.01 C:0.13 G:1885.0%	L:1.36 C:0.86 G:-36.8%	L:0.10 C:0.11 G:3.5%	L:1.94 C:3.39 G:74.5%	L:0.03 C:0.02 G:-21.2%	L:0.16 C:0.00 G:-100.0%
TTP1 L:7.97 C:9.52 G:19.4%	L:0.14 C:0.07 G:-52.6%	L:0.05 C:0.19 G:270.5%	L:4.58 C:3.75 G:-18.1%	L:0.02 C:0.42 G:1657.7%	L:0.57 C:1.52 G:167.3%	L:0.15 C:0.27 G:78.8%	L:2.44 C:2.34 G:-4.3%	L:0.01 C:0.02 G:141.4%	L:0.00 C:0.94 G:0.0%
MSI1 L:5.52 C:6.46 G:17.1%	L:0.04 C:0.12 G:186.9%	L:0.00 C:0.00 G:0.0%	L:3.43 C:2.92 G:-14.7%	L:0.09 C:0.16 G:77.6%	L:1.57 C:1.24 G:-20.6%	L:0.08 C:0.10 G:27.2%	L:0.30 C:1.19 G:299.4%	L:0.01 C:0.01 G:21.7%	L:0.00 C:0.71 G:0.0%
TYR1 L:11.08 C:11.53 G:4.0%	L:0.06 C:0.11 G:72.2%	L:0.16 C:0.09 G:-44.3%	L:6.65 C:4.60 G:-30.9%	L:0.07 C:0.14 G:95.1%	L:2.13 C:1.94 G:-8.6%	L:0.08 C:0.59 G:651.3%	L:1.75 C:2.95 G:69.2%	L:0.01 C:0.02 G:44.3%	L:0.18 C:1.09 G:504.5%
PDK1 L:3.93 C:3.38 G:-13.9%	L:0.02 C:0.02 G:-1.4%	L:0.02 C:0.04 G:140.0%	L:0.36 C:0.34 G:-7.3%	L:0.00 C:0.12 G:0.0%	L:0.64 C:0.86 G:35.0%	L:0.18 C:0.21 G:21.4%	L:2.70 C:1.51 G:-43.9%	L:0.02 C:0.01 G:-52.1%	L:0.00 C:0.27 G:0.0%
PTK1 L:10.28 C:8.14 G:-20.9%	L:0.08 C:0.09 G:9.8%	L:0.09 C:0.40 G:373.0%	L:3.31 C:1.47 G:-55.7%	L:0.08 C:0.08 G:-4.9%	L:1.20 C:1.04 G:-13.4%	L:0.36 C:0.75 G:109.0%	L:4.81 C:3.79 G:-21.2%	L:0.01 C:0.01 G:-2.3%	L:0.34 C:0.51 G:48.5%
PBR1 L:5.02 C:3.68 G:-26.7%	L:0.03 C:0.04 G:11.2%	L:0.05 C:0.02 G:-54.2%	L:0.72 C:0.93 G:29.2%	L:0.03 C:0.10 G:224.8%	L:1.18 C:0.31 G:-73.5%	L:0.21 C:0.16 G:-22.4%	L:2.33 C:1.51 G:-35.1%	L:0.02 C:0.01 G:-51.8%	L:0.45 C:0.60 G:32.6%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:125.10 C:195.27 G:56.1%	L:1.42 C:1.92 G:35.0%	L:3.30 C:3.50 G:6.0%	L:32.70 C:43.32 G:32.5%	L:1.17 C:4.34 G:270.0%	L:45.43 C:50.08 G:10.2%	L:6.58 C:11.12 G:69.1%	L:28.44 C:66.42 G:133.5%	L:0.26 C:0.71 G:168.2%	L:5.79 C:13.86 G:139.2%
KGM1 L:0.91 C:5.24 G:477.3%	L:0.05 C:0.12 G:145.2%	L:0.00 C:0.04 G:0.0%	L:0.17 C:2.71 G:1487.2%	L:0.00 C:0.04 G:0.0%	L:0.16 C:0.96 G:515.5%	L:0.25 C:0.36 G:44.7%	L:0.28 C:0.77 G:177.6%	L:0.00 C:0.01 G:266.2%	L:0.00 C:0.23 G:0.0%
SUL1 L:1.23 C:6.05 G:391.8%	L:0.00 C:0.08 G:0.0%	L:0.02 C:0.04 G:87.3%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.28 G:10028.1%	L:1.04 C:1.61 G:55.5%	L:0.15 C:0.18 G:18.0%	L:0.02 C:3.34 G:21076.0%	L:0.00 C:0.03 G:841.3%	L:0.00 C:0.38 G:0.0%
AVI1 L:2.36 C:9.01 G:282.6%	L:0.05 C:0.07 G:55.0%	L:0.07 C:0.07 G:3.6%	L:0.21 C:1.96 G:845.6%	L:0.01 C:0.21 G:3629.4%	L:0.87 C:2.83 G:223.6%	L:0.44 C:0.47 G:5.7%	L:0.71 C:2.95 G:318.4%	L:0.01 C:0.03 G:428.6%	L:0.00 C:0.42 G:0.0%
PPI1 L:1.87 C:6.48 G:245.7%	L:0.06 C:0.03 G:-60.8%	L:0.02 C:0.04 G:53.6%	L:1.04 C:1.26 G:21.0%	L:0.01 C:0.11 G:712.8%	L:0.38 C:1.42 G:268.1%	L:0.17 C:0.21 G:20.5%	L:0.12 C:2.60 G:2089.7%	L:0.00 C:0.00 G:66.4%	L:0.05 C:0.82 G:1436.9%
CBE1 L:1.48 C:4.94 G:233.8%	L:0.04 C:0.06 G:55.1%	L:0.02 C:0.35 G:1962.0%	L:0.12 C:1.11 G:847.2%	L:0.02 C:0.12 G:608.5%	L:0.95 C:0.95 G:0.1%	L:0.20 C:0.49 G:138.4%	L:0.00 C:1.80 G:0.0%	L:0.01 C:0.02 G:114.9%	L:0.12 C:0.04 G:-65.9%
DPM2 L:1.71 C:5.29 G:210.0%	L:0.00 C:0.07 G:1531.5%	L:0.12 C:0.07 G:-45.6%	L:0.27 C:2.06 G:671.1%	L:0.00 C:0.09 G:3896.6%	L:1.21 C:1.19 G:-2.1%	L:0.08 C:0.54 G:540.1%	L:0.00 C:0.92 G:0.0%	L:0.01 C:0.02 G:92.3%	L:0.00 C:0.34 G:0.0%
ANR1 L:0.72 C:1.93 G:168.7%	L:0.00 C:0.04 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.24 C:0.22 G:-9.3%	L:0.00 C:0.10 G:0.0%	L:0.15 C:0.62 G:320.3%	L:0.02 C:0.27 G:1546.6%	L:0.23 C:0.61 G:161.8%	L:0.00 C:0.00 G:178.1%	L:0.00 C:0.07 G:0.0%
MPM1 L:2.59 C:6.89 G:166.4%	L:0.07 C:0.06 G:-0.9%	L:0.12 C:0.29 G:151.8%	L:1.67 C:0.66 G:-60.2%	L:0.00 C:0.23 G:0.0%	L:0.15 C:1.74 G:1077.4%	L:0.13 C:0.81 G:532.0%	L:0.34 C:2.67 G:681.3%	L:0.01 C:0.02 G:290.6%	L:0.11 C:0.40 G:251.1%
GBM1 L:3.41 C:8.76 G:156.7%	L:0.02 C:0.11 G:624.3%	L:0.04 C:0.00 G:-100.0%	L:1.82 C:3.23 G:77.3%	L:0.01 C:0.12 G:723.0%	L:1.06 C:1.39 G:30.3%	L:0.04 C:0.04 G:19.5%	L:0.40 C:3.73 G:821.5%	L:0.01 C:0.03 G:97.0%	L:0.00 C:0.12 G:0.0%
TPR2 L:5.50 C:13.88 G:152.4%	L:0.05 C:0.10 G:92.1%	L:0.00 C:0.46 G:0.0%	L:1.06 C:1.60 G:51.4%	L:0.01 C:0.19 G:2812.6%	L:1.59 C:4.66 G:192.1%	L:0.12 C:0.72 G:476.8%	L:1.98 C:5.07 G:156.5%	L:0.00 C:0.05 G:1229.7%	L:0.68 C:1.03 G:50.4%
UMP1 L:2.69 C:6.28 G:133.6%	L:0.04 C:0.03 G:-22.8%	L:0.24 C:0.07 G:-70.6%	L:0.13 C:0.98 G:656.0%	L:0.02 C:0.08 G:281.5%	L:1.15 C:2.50 G:117.5%	L:0.14 C:0.03 G:-77.2%	L:0.95 C:2.11 G:121.2%	L:0.01 C:0.04 G:299.9%	L:0.00 C:0.44 G:0.0%
GDR1 L:2.33 C:5.02 G:115.5%	L:0.05 C:0.02 G:-55.6%	L:0.00 C:0.00 G:0.0%	L:1.56 C:1.13 G:-27.4%	L:0.00 C:0.05 G:1846.2%	L:0.24 C:1.35 G:465.6%	L:0.08 C:0.06 G:-17.3%	L:0.40 C:1.67 G:321.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.73 G:0.0%
CBE3 L:1.70 C:3.15 G:85.2%	L:0.01 C:0.05 G:433.3%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.09 G:-63.1%	L:0.03 C:0.20 G:603.7%	L:0.31 C:1.34 G:329.4%	L:0.28 C:0.23 G:-17.4%	L:0.40 C:1.14 G:185.5%	L:0.01 C:0.03 G:358.0%	L:0.42 C:0.08 G:-79.8%
KGI1 L:3.55 C:6.06 G:71.0%	L:0.09 C:0.11 G:31.7%	L:0.00 C:0.00 G:0.0%	L:1.37 C:3.73 G:171.5%	L:0.02 C:0.10 G:501.4%	L:1.11 C:0.23 G:-79.5%	L:0.14 C:0.02 G:-86.3%	L:0.55 C:1.07 G:94.7%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.80 G:196.8%
PDM1 L:2.83 C:4.60 G:62.5%	L:0.01 C:0.08 G:796.8%	L:0.00 C:0.06 G:0.0%	L:0.67 C:0.60 G:-11.2%	L:0.01 C:0.05 G:446.5%	L:0.77 C:2.28 G:198.4%	L:0.23 C:0.27 G:20.5%	L:0.27 C:1.19 G:349.0%	L:0.00 C:0.02 G:729.5%	L:0.88 C:0.04 G:-95.2%

Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:2.89 C:4.47 G:54.7%	L:0.08 C:0.08 G:-3.7%	L:0.11 C:0.02 G:-79.0%	L:1.25 C:1.28 G:2.7%	L:0.01 C:0.05 G:839.7%	L:0.63 C:0.73 G:15.7%	L:0.01 C:0.44 G:3898.4%	L:0.79 C:1.38 G:74.3%	L:0.01 C:0.01 G:50.0%	L:0.00 C:0.47 G:0.0%
CBE2 L:29.18 C:42.55 G:45.8%	L:0.19 C:0.27 G:44.7%	L:0.35 C:0.81 G:135.3%	L:6.22 C:8.55 G:37.4%	L:0.22 C:0.79 G:256.7%	L:15.35 C:8.51 G:-44.6%	L:0.99 C:2.27 G:128.7%	L:5.55 C:17.27 G:211.2%	L:0.10 C:0.18 G:89.9%	L:0.21 C:3.89 G:1722.4%
CNR1 L:3.61 C:5.23 G:44.8%	L:0.08 C:0.10 G:29.3%	L:0.00 C:0.00 G:0.0%	L:0.75 C:1.95 G:160.0%	L:0.16 C:0.28 G:81.5%	L:1.18 C:1.28 G:8.0%	L:0.26 C:0.15 G:-43.9%	L:0.54 C:0.51 G:-6.5%	L:0.00 C:0.00 G:0.0%	L:0.63 C:0.95 G:50.9%
TPR1 L:5.73 C:7.72 G:34.8%	L:0.05 C:0.08 G:85.3%	L:0.27 C:0.11 G:-60.1%	L:1.30 C:3.43 G:164.5%	L:0.06 C:0.08 G:38.1%	L:2.11 C:2.24 G:6.1%	L:0.18 C:0.19 G:8.5%	L:1.58 C:1.25 G:-20.7%	L:0.02 C:0.04 G:87.5%	L:0.17 C:0.30 G:74.7%
CBE4 L:5.03 C:5.61 G:11.4%	L:0.04 C:0.06 G:31.6%	L:0.34 C:0.11 G:-67.9%	L:0.69 C:1.56 G:127.6%	L:0.08 C:0.10 G:33.0%	L:1.28 C:1.06 G:-17.0%	L:0.65 C:0.61 G:-5.8%	L:1.82 C:1.65 G:-9.7%	L:0.01 C:0.02 G:62.9%	L:0.13 C:0.44 G:248.6%
KMR1 L:15.14 C:16.76 G:10.7%	L:0.21 C:0.15 G:-30.5%	L:0.58 C:0.42 G:-27.4%	L:4.11 C:2.56 G:-37.8%	L:0.37 C:0.44 G:19.0%	L:4.05 C:5.48 G:35.4%	L:0.69 C:1.25 G:80.7%	L:4.23 C:5.90 G:39.6%	L:0.00 C:0.09 G:2091.5%	L:0.90 C:0.47 G:-47.3%
SNR1 L:5.66 C:4.39 G:-22.5%	L:0.06 C:0.06 G:-4.6%	L:0.11 C:0.23 G:115.5%	L:0.57 C:0.15 G:-73.3%	L:0.05 C:0.21 G:330.0%	L:2.36 C:1.64 G:-30.6%	L:0.35 C:0.47 G:36.0%	L:2.13 C:1.40 G:-34.3%	L:0.02 C:0.02 G:6.2%	L:0.00 C:0.19 G:0.0%
PLI1 L:8.44 C:5.73 G:-32.2%	L:0.02 C:0.04 G:62.7%	L:0.41 C:0.04 G:-91.3%	L:0.92 C:0.18 G:-80.5%	L:0.04 C:0.04 G:-2.4%	L:3.76 C:2.25 G:-40.1%	L:0.34 C:0.55 G:59.2%	L:2.68 C:2.52 G:-5.8%	L:0.03 C:0.03 G:25.4%	L:0.24 C:0.09 G:-64.1%
UAM1 L:14.56 C:9.26 G:-36.4%	L:0.16 C:0.05 G:-66.6%	L:0.40 C:0.27 G:-33.5%	L:6.31 C:2.20 G:-65.2%	L:0.06 C:0.39 G:523.2%	L:3.56 C:1.84 G:-48.3%	L:0.63 C:0.49 G:-22.1%	L:2.48 C:2.91 G:17.5%	L:0.00 C:0.00 G:0.0%	L:0.96 C:1.10 G:14.3%
WEST-02									
L:137.22 C:284.13 G:107.1%	L:1.78 C:2.41 G:35.6%	L:3.65 C:3.86 G:5.8%	L:53.88 C:78.05 G:44.9%	L:1.16 C:3.32 G:187.3%	L:28.39 C:77.76 G:173.9%	L:5.05 C:11.57 G:129.1%	L:39.00 C:95.14 G:144.0%	L:0.36 C:0.96 G:167.0%	L:3.96 C:11.07 G:179.5%
KVP1 L:1.47 C:7.56 G:415.9%	L:0.02 C:0.09 G:260.0%	L:0.11 C:0.07 G:-33.2%	L:0.58 C:3.09 G:430.9%	L:0.00 C:0.07 G:2524.6%	L:0.20 C:1.94 G:849.2%	L:0.11 C:0.29 G:159.9%	L:0.43 C:1.35 G:211.6%	L:0.00 C:0.01 G:416.7%	L:0.00 C:0.65 G:0.0%
EDP1 L:1.70 C:7.45 G:338.6%	L:0.01 C:0.08 G:1037.1%	L:0.07 C:0.07 G:-5.2%	L:0.15 C:3.49 G:2229.5%	L:0.00 C:0.00 G:0.0%	L:0.61 C:1.08 G:76.4%	L:0.20 C:0.35 G:70.8%	L:0.59 C:1.93 G:224.6%	L:0.01 C:0.01 G:14.2%	L:0.06 C:0.45 G:716.9%
PLC1 L:1.69 C:6.34 G:275.7%	L:0.00 C:0.07 G:2471.3%	L:0.16 C:0.27 G:66.6%	L:0.78 C:1.20 G:52.5%	L:0.03 C:0.10 G:186.4%	L:0.48 C:2.36 G:388.8%	L:0.20 C:0.37 G:88.2%	L:0.02 C:1.94 G:11366.5%	L:0.01 C:0.03 G:336.0%	L:0.00 C:0.00 G:0.0%
OML1 L:3.04 C:10.40 G:242.1%	L:0.07 C:0.15 G:105.3%	L:0.03 C:0.07 G:135.2%	L:1.39 C:4.39 G:215.6%	L:0.05 C:0.43 G:773.0%	L:0.01 C:2.16 G:28356.9%	L:0.05 C:0.35 G:635.6%	L:1.33 C:2.80 G:111.0%	L:0.00 C:0.03 G:0.0%	L:0.11 C:0.00 G:-100.0%
SLM2 L:3.54 C:10.46 G:195.1%	L:0.09 C:0.18 G:113.5%	L:0.22 C:0.20 G:-11.2%	L:1.61 C:4.22 G:162.6%	L:0.05 C:0.06 G:27.1%	L:1.24 C:2.24 G:80.8%	L:0.01 C:0.35 G:4613.8%	L:0.55 C:2.86 G:418.0%	L:0.02 C:0.03 G:82.2%	L:-0.23 C:0.32 G:-236.4%
HRR1 L:2.82 C:8.04 G:185.4%	L:0.10 C:0.13 G:26.3%	L:0.17 C:0.06 G:-62.9%	L:1.75 C:3.74 G:113.8%	L:0.00 C:0.10 G:0.0%	L:0.51 C:2.46 G:381.4%	L:0.18 C:0.14 G:-17.8%	L:0.10 C:1.33 G:1215.0%	L:0.01 C:0.02 G:352.9%	L:0.00 C:0.05 G:0.0%



Information:

LMTD : 01-10-2024 To 02-10-2024

MTD : 01-10-2025 To 02-10-2025

LMTD Sales

1,453.64 L

MTD Sales

2,708.12 L

Growth

86.30 %

A2A Growth

75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PMP1 L:1.63 C:4.48 G:175.5%	L:0.01 C:0.10 G:1299.9%	L:0.20 C:0.11 G:-43.1%	L:0.86 C:3.19 G:269.9%	L:0.01 C:0.04 G:461.7%	L:0.00 C:0.23 G:72070.2%	L:0.06 C:0.13 G:127.3%	L:0.34 C:0.51 G:52.4%	L:0.00 C:0.00 G:10.5%	L:0.16 C:0.17 G:9.1%
ATU1 L:4.71 C:12.76 G:171.0%	L:0.09 C:0.02 G:-77.6%	L:0.09 C:0.22 G:137.2%	L:1.80 C:2.76 G:52.8%	L:0.02 C:0.17 G:877.2%	L:1.37 C:2.89 G:111.1%	L:0.40 C:0.54 G:36.2%	L:0.33 C:5.44 G:1539.9%	L:0.01 C:0.03 G:125.0%	L:0.59 C:0.68 G:16.0%
SLM1 L:10.80 C:28.38 G:162.8%	L:0.10 C:0.16 G:62.9%	L:0.03 C:0.50 G:1552.7%	L:5.57 C:7.27 G:30.6%	L:0.09 C:0.17 G:104.0%	L:1.79 C:5.84 G:226.8%	L:0.26 C:0.90 G:245.1%	L:2.60 C:11.22 G:331.6%	L:0.03 C:0.08 G:221.3%	L:0.34 C:2.23 G:549.1%
SGI1 L:2.03 C:5.25 G:158.4%	L:0.04 C:0.14 G:274.7%	L:0.06 C:0.00 G:-100.0%	L:1.02 C:2.23 G:119.5%	L:0.01 C:0.08 G:1464.3%	L:0.00 C:1.57 G:0.0%	L:0.39 C:0.05 G:-87.4%	L:0.52 C:1.16 G:124.2%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
ERD1 L:8.99 C:22.43 G:149.4%	L:0.06 C:0.05 G:-26.1%	L:0.35 C:0.22 G:-38.2%	L:2.42 C:1.50 G:-37.8%	L:0.13 C:0.15 G:13.2%	L:1.49 C:6.79 G:356.2%	L:0.29 C:0.56 G:93.4%	L:4.09 C:11.71 G:186.4%	L:0.03 C:0.05 G:70.9%	L:0.12 C:1.38 G:1014.9%
TCG1 L:2.03 C:4.96 G:144.1%	L:0.01 C:0.03 G:407.6%	L:0.06 C:0.02 G:-63.8%	L:0.38 C:1.30 G:245.6%	L:0.01 C:0.03 G:191.1%	L:0.71 C:0.91 G:27.1%	L:0.20 C:0.04 G:-80.6%	L:0.66 C:2.57 G:292.7%	L:0.00 C:0.01 G:267.5%	L:0.00 C:0.04 G:0.0%
TRM1 L:4.45 C:10.77 G:141.9%	L:0.07 C:0.08 G:16.6%	L:0.21 C:0.19 G:-5.4%	L:2.23 C:5.31 G:137.7%	L:0.06 C:0.09 G:48.5%	L:0.01 C:2.36 G:32248.5%	L:0.06 C:0.22 G:278.4%	L:1.68 C:2.46 G:46.6%	L:0.01 C:0.05 G:524.9%	L:0.13 C:0.00 G:-100.0%
HSR1 L:6.65 C:14.97 G:125.2%	L:0.11 C:0.10 G:-9.7%	L:0.19 C:0.28 G:50.1%	L:3.09 C:3.20 G:3.4%	L:0.00 C:0.13 G:0.0%	L:1.74 C:5.37 G:207.9%	L:0.31 C:0.77 G:146.4%	L:0.80 C:4.63 G:478.3%	L:0.00 C:0.03 G:0.0%	L:0.40 C:0.47 G:18.0%
NKL2 L:6.43 C:14.47 G:125.2%	L:0.11 C:0.05 G:-55.1%	L:0.03 C:0.00 G:-110.2%	L:1.77 C:2.20 G:24.5%	L:0.03 C:0.11 G:282.1%	L:2.48 C:5.19 G:108.9%	L:0.10 C:0.52 G:409.1%	L:1.69 C:5.24 G:210.9%	L:0.02 C:0.07 G:180.5%	L:0.19 C:1.09 G:472.6%
RSP1 L:3.35 C:7.32 G:118.4%	L:0.09 C:0.03 G:-63.8%	L:0.07 C:0.34 G:379.3%	L:1.69 C:0.26 G:-84.6%	L:0.06 C:0.08 G:46.7%	L:0.91 C:2.93 G:221.5%	L:0.03 C:0.21 G:523.3%	L:0.15 C:3.30 G:2126.9%	L:0.01 C:0.04 G:476.8%	L:0.35 C:0.12 G:-66.3%
DPR2 L:2.03 C:4.41 G:117.2%	L:0.01 C:0.04 G:201.2%	L:0.18 C:0.02 G:-91.7%	L:0.13 C:2.34 G:1718.1%	L:0.08 C:0.07 G:-5.2%	L:0.01 C:0.27 G:2871.4%	L:0.00 C:0.30 G:0.0%	L:1.61 C:1.35 G:-15.9%	L:0.01 C:0.00 G:-62.9%	L:0.00 C:0.00 G:0.0%
HSR2 L:12.00 C:24.08 G:100.8%	L:0.11 C:0.21 G:95.9%	L:0.38 C:0.35 G:-7.8%	L:6.50 C:6.24 G:-4.1%	L:0.02 C:0.15 G:626.1%	L:1.65 C:7.13 G:333.0%	L:0.38 C:1.35 G:256.4%	L:2.58 C:7.43 G:187.3%	L:0.00 C:0.08 G:0.0%	L:0.38 C:1.14 G:205.2%
BMD1 L:3.50 C:6.70 G:91.5%	L:0.05 C:0.14 G:203.3%	L:0.10 C:0.03 G:-66.6%	L:1.02 C:2.44 G:139.4%	L:0.01 C:0.13 G:1435.2%	L:0.43 C:1.62 G:272.9%	L:0.15 C:0.27 G:85.9%	L:1.53 C:1.64 G:7.4%	L:0.00 C:0.02 G:366.2%	L:0.21 C:0.41 G:94.6%
DPR1 L:3.14 C:5.98 G:90.6%	L:0.03 C:0.04 G:30.8%	L:0.02 C:0.12 G:377.5%	L:1.88 C:2.08 G:11.0%	L:0.01 C:0.09 G:530.0%	L:0.59 C:1.12 G:88.8%	L:0.10 C:0.31 G:210.4%	L:0.50 C:2.17 G:331.1%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.04 G:0.0%
ERD2 L:8.02 C:14.50 G:80.8%	L:0.08 C:0.04 G:-48.3%	L:0.27 C:0.32 G:21.9%	L:1.30 C:0.39 G:-69.8%	L:0.02 C:0.16 G:874.2%	L:1.51 C:4.18 G:176.5%	L:0.47 C:1.09 G:132.8%	L:4.02 C:7.88 G:96.1%	L:0.03 C:0.07 G:103.2%	L:0.33 C:0.35 G:8.2%
VKL1 L:2.07 C:3.69 G:78.3%	L:0.02 C:0.05 G:180.4%	L:0.04 C:0.03 G:-15.9%	L:0.39 C:0.83 G:112.4%	L:0.03 C:0.12 G:297.2%	L:0.70 C:1.45 G:105.7%	L:0.12 C:0.19 G:61.0%	L:0.76 C:0.96 G:26.5%	L:0.01 C:0.02 G:72.4%	L:0.00 C:0.04 G:0.0%
PDR1 L:3.71 C:6.23 G:68.1%	L:0.01 C:0.03 G:75.8%	L:0.12 C:0.00 G:-100.0%	L:0.39 C:1.29 G:228.6%	L:0.05 C:0.11 G:131.5%	L:1.09 C:1.55 G:41.8%	L:0.04 C:0.42 G:1025.9%	L:1.97 C:2.45 G:24.4%	L:0.03 C:0.03 G:-1.4%	L:0.00 C:0.35 G:0.0%



Information:

LMTD : 01-10-2024 To 02-10-2024
MTD : 01-10-2025 To 02-10-2025

LMTD Sales
1,453.64 L

MTD Sales
2,708.12 L

Growth
86.30 %

A2A Growth
75.41 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPD1 L:4.70 C:7.90 G:68.0%	L:0.07 C:0.05 G:-28.6%	L:0.05 C:0.03 G:-31.3%	L:2.34 C:1.86 G:-20.2%	L:0.08 C:0.24 G:183.7%	L:0.82 C:2.79 G:239.8%	L:0.17 C:0.50 G:199.4%	L:1.11 C:2.26 G:103.3%	L:0.01 C:0.04 G:201.2%	L:0.05 C:0.13 G:137.6%
KMM1 L:3.56 C:5.59 G:57.2%	L:0.00 C:0.04 G:821.0%	L:0.11 C:0.01 G:-94.2%	L:0.28 C:1.32 G:373.7%	L:0.03 C:0.18 G:598.1%	L:1.42 C:2.00 G:40.7%	L:0.07 C:0.22 G:218.9%	L:1.46 C:1.65 G:13.1%	L:0.02 C:0.03 G:29.8%	L:0.17 C:0.15 G:-13.0%
KRI1 L:2.50 C:3.92 G:57.0%	L:0.04 C:0.06 G:50.6%	L:0.15 C:0.03 G:-78.0%	L:0.94 C:1.59 G:68.7%	L:0.00 C:0.06 G:2105.2%	L:0.42 C:1.21 G:186.4%	L:0.12 C:0.14 G:13.4%	L:0.57 C:0.82 G:42.9%	L:0.00 C:0.01 G:0.0%	L:0.24 C:0.00 G:-100.0%
EPI1 L:3.96 C:5.65 G:42.6%	L:0.10 C:0.04 G:-58.9%	L:0.04 C:0.07 G:64.7%	L:2.23 C:1.42 G:-36.2%	L:0.08 C:0.06 G:-17.9%	L:0.46 C:1.63 G:257.5%	L:0.19 C:0.11 G:-38.8%	L:0.88 C:2.26 G:158.2%	L:0.01 C:0.02 G:137.9%	L:0.00 C:0.04 G:0.0%
MTR1 L:7.61 C:6.93 G:-8.9%	L:0.03 C:0.07 G:105.0%	L:0.00 C:0.02 G:0.0%	L:1.34 C:2.59 G:94.1%	L:0.12 C:0.07 G:-42.2%	L:1.67 C:2.03 G:21.9%	L:0.28 C:0.19 G:-32.2%	L:3.98 C:1.57 G:-60.5%	L:0.02 C:0.02 G:-24.6%	L:0.18 C:0.37 G:110.3%
MCR1 L:9.36 C:8.42 G:-10.0%	L:0.19 C:0.08 G:-56.0%	L:0.12 C:0.09 G:-18.2%	L:6.09 C:3.23 G:-47.0%	L:0.05 C:0.07 G:31.8%	L:2.05 C:2.99 G:45.6%	L:0.11 C:0.50 G:377.9%	L:0.73 C:1.04 G:41.7%	L:0.03 C:0.04 G:69.3%	L:0.00 C:0.37 G:-29981.4%
SLM3 L:5.75 C:4.08 G:-29.1%	L:0.06 C:0.06 G:-1.6%	L:0.00 C:0.08 G:0.0%	L:1.97 C:1.05 G:-46.5%	L:0.05 C:0.00 G:-100.0%	L:2.01 C:1.48 G:-26.2%	L:0.02 C:0.17 G:634.9%	L:1.43 C:1.20 G:-16.0%	L:0.02 C:0.04 G:65.5%	L:0.20 C:0.00 G:-100.0%