



Information:

LMTD : 01-09-2024 To 02-09-2024
MTD : 01-09-2025 To 02-09-2025

LMTD Sales
1,433.33 L

MTD Sales
1,376.58 L

Growth
-3.96 %

A2A Growth
-14.03 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:16.28 C:12.09 G:-25.8%	L:41.92 C:36.94 G:-11.9%	L:414.61 C:364.98 G:-12.0%	L:17.12 C:15.01 G:-12.3%	L:363.98 C:271.16 G:-25.5%	L:79.41 C:66.78 G:-15.9%	L:415.13 C:392.44 G:-5.5%	L:4.20 C:3.08 G:-26.7%	L:53.14 C:46.12 G:-13.2%
CHENNAI-01									
L:195.46 C:139.86 G:-28.4%	L:2.57 C:2.00 G:-22.2%	L:6.29 C:5.29 G:-16.0%	L:51.64 C:39.47 G:-23.6%	L:3.16 C:1.48 G:-53.1%	L:51.51 C:32.03 G:-37.8%	L:9.36 C:6.83 G:-27.0%	L:61.30 C:48.53 G:-20.8%	L:0.51 C:0.31 G:-39.0%	L:9.11 C:3.92 G:-57.0%
CH37 L:1.85 C:3.38 G:82.4%	L:0.03 C:0.08 G:163.4%	L:0.19 C:0.04 G:-80.5%	L:0.54 C:2.20 G:309.4%	L:0.00 C:0.00 G:0.0%	L:0.92 C:0.30 G:-67.4%	L:0.08 C:0.06 G:-29.4%	L:0.00 C:0.70 G:0.0%	L:0.01 C:0.01 G:-31.6%	L:0.08 C:0.00 G:-100.0%
MRM1 L:4.55 C:4.96 G:9.1%	L:0.05 C:0.03 G:-32.4%	L:0.04 C:0.07 G:75.9%	L:1.04 C:1.70 G:63.0%	L:0.11 C:0.12 G:10.5%	L:0.89 C:0.72 G:-19.3%	L:0.13 C:0.33 G:147.2%	L:2.26 C:1.97 G:-12.5%	L:0.02 C:0.02 G:-33.6%	L:0.00 C:0.00 G:0.0%
CGL1 L:4.77 C:5.17 G:8.3%	L:0.03 C:0.06 G:95.9%	L:0.06 C:0.06 G:-12.1%	L:0.83 C:2.56 G:206.2%	L:0.20 C:0.11 G:-42.3%	L:1.65 C:1.19 G:-27.8%	L:0.08 C:0.12 G:53.7%	L:1.63 C:0.89 G:-45.4%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.19 G:-35.3%
CH26 L:1.61 C:1.68 G:4.3%	L:0.01 C:0.02 G:90.8%	L:0.00 C:0.06 G:0.0%	L:0.02 C:0.64 G:4114.4%	L:0.01 C:0.00 G:-100.0%	L:0.73 C:0.14 G:-80.9%	L:0.18 C:0.06 G:-69.3%	L:0.46 C:0.76 G:64.7%	L:0.01 C:0.00 G:-89.1%	L:0.19 C:0.00 G:-100.0%
CH22 L:5.14 C:5.25 G:2.2%	L:0.02 C:0.13 G:565.3%	L:0.02 C:0.37 G:1449.5%	L:0.65 C:1.43 G:119.1%	L:0.05 C:0.04 G:-23.4%	L:2.03 C:1.96 G:-3.5%	L:0.48 C:0.47 G:-3.1%	L:1.86 C:0.78 G:-57.8%	L:0.02 C:0.01 G:-54.6%	L:0.00 C:0.07 G:0.0%
CH40 L:2.93 C:2.85 G:-2.5%	L:0.09 C:0.36 G:296.9%	L:0.00 C:0.00 G:0.0%	L:0.76 C:1.86 G:145.1%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-99.9%	L:0.04 C:0.03 G:-27.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:1.50 C:0.61 G:-59.7%
TKM1 L:4.19 C:3.94 G:-6.1%	L:0.07 C:0.10 G:40.8%	L:0.04 C:0.06 G:46.7%	L:1.96 C:1.65 G:-16.1%	L:0.00 C:0.11 G:0.0%	L:0.01 C:0.35 G:2420.0%	L:0.04 C:0.14 G:279.1%	L:1.69 C:1.15 G:-31.7%	L:0.00 C:0.01 G:321.3%	L:0.38 C:0.37 G:-3.0%
MC10 L:2.10 C:1.97 G:-6.4%	L:0.15 C:0.06 G:-58.6%	L:0.00 C:0.00 G:0.0%	L:1.92 C:1.90 G:-1.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH16 L:13.89 C:12.39 G:-10.8%	L:0.15 C:0.07 G:-53.9%	L:0.36 C:0.59 G:62.9%	L:3.66 C:1.20 G:-67.2%	L:0.11 C:0.12 G:13.6%	L:6.28 C:3.38 G:-46.2%	L:0.66 C:0.82 G:24.5%	L:2.14 C:5.84 G:172.9%	L:0.04 C:0.02 G:-52.8%	L:0.49 C:0.35 G:-27.3%
SKL1 L:4.28 C:3.73 G:-12.8%	L:0.07 C:0.07 G:-9.3%	L:0.23 C:0.26 G:14.3%	L:0.97 C:1.10 G:14.2%	L:0.07 C:0.00 G:-100.0%	L:1.39 C:0.13 G:-90.7%	L:0.27 C:0.18 G:-31.2%	L:1.16 C:1.98 G:70.1%	L:0.01 C:0.00 G:-68.3%	L:0.11 C:0.00 G:-100.0%
CH38 L:5.39 C:4.35 G:-19.3%	L:0.09 C:0.01 G:-84.5%	L:0.18 C:0.35 G:97.9%	L:1.91 C:0.82 G:-57.1%	L:0.15 C:0.10 G:-34.9%	L:1.25 C:0.98 G:-21.8%	L:0.28 C:0.21 G:-22.9%	L:1.30 C:1.87 G:44.1%	L:0.03 C:0.01 G:-56.8%	L:0.22 C:0.00 G:-100.0%
CH05 L:12.62 C:9.73 G:-22.9%	L:0.06 C:0.12 G:98.2%	L:0.71 C:0.38 G:-46.9%	L:1.88 C:2.90 G:53.9%	L:0.42 C:0.04 G:-90.9%	L:2.59 C:4.18 G:61.6%	L:0.68 C:0.24 G:-64.2%	L:5.94 C:1.84 G:-69.0%	L:0.03 C:0.02 G:-17.0%	L:0.31 C:0.00 G:-100.0%
GU2 L:8.41 C:6.35 G:-24.5%	L:0.05 C:0.04 G:-30.2%	L:0.25 C:0.35 G:41.0%	L:3.10 C:0.92 G:-70.3%	L:0.09 C:0.08 G:-6.5%	L:1.86 C:1.65 G:-11.5%	L:0.35 C:0.33 G:-4.7%	L:1.92 C:2.92 G:52.4%	L:0.02 C:0.01 G:-39.0%	L:0.78 C:0.05 G:-93.5%



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LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GU D1 L:5.38 C:3.95 G:-26.7%	L:0.23 C:0.04 G:-83.4%	L:0.29 C:0.23 G:-21.1%	L:0.60 C:0.92 G:54.1%	L:0.06 C:0.07 G:20.5%	L:1.79 C:0.76 G:-57.2%	L:0.28 C:0.44 G:59.6%	L:2.05 C:1.47 G:-28.2%	L:0.01 C:0.01 G:-0.2%	L:0.09 C:0.00 G:-100.0%
CH 08 L:11.72 C:8.43 G:-28.0%	L:0.07 C:0.13 G:90.0%	L:0.52 C:0.30 G:-41.0%	L:2.45 C:2.15 G:-12.0%	L:0.35 C:0.09 G:-75.1%	L:2.71 C:2.29 G:-15.7%	L:0.95 C:0.68 G:-29.2%	L:3.75 C:2.14 G:-42.9%	L:0.06 C:0.04 G:-30.3%	L:0.86 C:0.61 G:-29.2%
CH 19 L:11.63 C:8.27 G:-28.9%	L:0.13 C:0.07 G:-47.0%	L:0.07 C:0.16 G:119.5%	L:2.62 C:1.51 G:-42.4%	L:0.11 C:0.05 G:-50.9%	L:1.58 C:1.95 G:23.4%	L:0.56 C:0.36 G:-35.4%	L:5.98 C:4.06 G:-32.2%	L:0.03 C:0.03 G:8.9%	L:0.54 C:0.08 G:-85.3%
CH 14 L:12.83 C:9.12 G:-28.9%	L:0.20 C:0.08 G:-63.2%	L:0.26 C:0.40 G:51.7%	L:3.83 C:2.28 G:-40.6%	L:0.52 C:0.10 G:-81.0%	L:4.28 C:1.32 G:-69.1%	L:0.30 C:0.26 G:-12.1%	L:3.10 C:4.67 G:50.5%	L:0.02 C:0.02 G:-3.1%	L:0.31 C:0.00 G:-100.0%
CH 28 L:10.10 C:7.14 G:-29.4%	L:0.10 C:0.09 G:-5.7%	L:0.39 C:0.28 G:-28.7%	L:1.33 C:1.17 G:-12.0%	L:0.10 C:0.15 G:53.7%	L:2.43 C:1.50 G:-38.6%	L:0.32 C:0.53 G:64.7%	L:5.31 C:3.25 G:-38.7%	L:0.05 C:0.03 G:-35.0%	L:0.08 C:0.14 G:68.6%
CH 30 L:5.92 C:4.13 G:-30.3%	L:0.10 C:0.03 G:-67.9%	L:0.31 C:0.23 G:-24.9%	L:0.33 C:0.72 G:120.2%	L:0.02 C:0.00 G:-85.4%	L:2.50 C:0.94 G:-62.5%	L:0.17 C:0.03 G:-85.5%	L:2.18 C:1.79 G:-18.0%	L:0.01 C:0.01 G:-43.1%	L:0.31 C:0.39 G:27.6%
CH 35 L:7.14 C:4.56 G:-36.1%	L:0.14 C:0.05 G:-62.2%	L:0.22 C:0.08 G:-63.1%	L:2.05 C:2.82 G:38.0%	L:0.28 C:0.00 G:-100.0%	L:1.78 C:0.66 G:-63.1%	L:0.22 C:0.12 G:-44.9%	L:2.22 C:0.30 G:-86.4%	L:0.02 C:0.01 G:-28.7%	L:0.21 C:0.51 G:139.9%
CH 11 L:6.64 C:4.16 G:-37.3%	L:0.06 C:0.01 G:-91.1%	L:0.25 C:0.33 G:32.5%	L:1.89 C:0.56 G:-70.5%	L:0.07 C:0.09 G:30.8%	L:1.08 C:1.43 G:32.0%	L:0.20 C:0.30 G:50.5%	L:2.82 C:1.43 G:-49.5%	L:0.01 C:0.01 G:68.2%	L:0.24 C:0.00 G:-100.0%
CH 45 L:8.09 C:4.96 G:-38.8%	L:0.14 C:0.07 G:-48.1%	L:0.30 C:0.07 G:-77.1%	L:2.93 C:1.14 G:-61.0%	L:0.04 C:0.00 G:-100.0%	L:1.52 C:1.27 G:-16.4%	L:0.57 C:0.10 G:-82.9%	L:2.21 C:2.30 G:3.8%	L:0.02 C:0.01 G:-43.4%	L:0.36 C:0.00 G:-100.0%
CH 07 L:11.81 C:6.66 G:-43.6%	L:0.08 C:0.07 G:-11.5%	L:0.49 C:0.22 G:-55.3%	L:4.09 C:1.59 G:-61.2%	L:0.03 C:0.08 G:198.5%	L:2.85 C:2.32 G:-18.5%	L:0.51 C:0.21 G:-59.1%	L:2.68 C:1.96 G:-26.8%	L:0.02 C:0.01 G:-72.7%	L:1.07 C:0.21 G:-80.2%
MC 09 L:1.19 C:0.67 G:-44.0%	L:0.06 C:0.03 G:-54.7%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.64 G:-31.5%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH 39 L:4.62 C:2.25 G:-51.3%	L:0.04 C:0.03 G:-29.7%	L:0.03 C:0.12 G:358.0%	L:1.43 C:0.14 G:-90.1%	L:0.04 C:0.00 G:-100.0%	L:1.30 C:0.13 G:-90.0%	L:0.13 C:0.16 G:27.5%	L:1.44 C:1.62 G:11.9%	L:0.01 C:0.01 G:11.8%	L:0.21 C:0.05 G:-77.9%
AV D1 L:9.73 C:4.24 G:-56.4%	L:0.05 C:0.06 G:12.6%	L:0.03 C:0.00 G:-100.0%	L:2.85 C:1.57 G:-45.0%	L:0.13 C:0.09 G:-32.0%	L:3.17 C:0.52 G:-83.7%	L:0.23 C:0.10 G:-55.7%	L:3.22 C:1.60 G:-50.5%	L:0.05 C:0.01 G:-80.5%	L:0.00 C:0.30 G:0.0%
KN R1 L:7.42 C:2.99 G:-59.7%	L:0.10 C:0.08 G:-21.0%	L:0.15 C:0.13 G:-13.5%	L:1.64 C:1.05 G:-36.2%	L:0.11 C:0.02 G:-80.0%	L:2.03 C:0.82 G:-59.5%	L:0.30 C:0.29 G:-4.3%	L:2.83 C:0.60 G:-78.9%	L:0.02 C:0.01 G:-76.1%	L:0.23 C:0.00 G:-100.0%
CH 42 L:7.27 C:2.48 G:-65.8%	L:0.11 C:0.01 G:-88.8%	L:0.78 C:0.17 G:-78.6%	L:2.31 C:0.27 G:-88.2%	L:0.05 C:0.01 G:-86.5%	L:2.04 C:1.13 G:-44.4%	L:1.02 C:0.26 G:-75.0%	L:0.89 C:0.63 G:-28.9%	L:0.00 C:0.01 G:66.9%	L:0.08 C:0.00 G:-100.0%
CH 29 L:1.77 C:0.10 G:-94.5%	L:0.08 C:0.02 G:-77.8%	L:0.14 C:0.00 G:-100.0%	L:0.74 C:0.07 G:-91.0%	L:0.00 C:0.00 G:0.0%	L:0.33 C:0.01 G:-96.1%	L:0.25 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%
MC 02 L:0.46 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.38 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

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LMTD Sales

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MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:167.60 C:132.73 G:-20.8%	L:2.13 C:1.73 G:-18.9%	L:3.79 C:3.27 G:-13.7%	L:66.99 C:53.32 G:-20.4%	L:2.26 C:1.76 G:-22.1%	L:37.93 C:23.18 G:-38.9%	L:7.78 C:3.91 G:-49.8%	L:42.52 C:41.42 G:-2.6%	L:0.40 C:0.21 G:-47.3%	L:3.81 C:3.93 G:3.1%
MC06 L:1.14 C:3.87 G:238.9%	L:0.02 C:0.08 G:221.8%	L:0.00 C:0.00 G:0.0%	L:0.77 C:3.48 G:353.5%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.24 G:7624.9%	L:0.00 C:0.06 G:0.0%	L:0.30 C:0.01 G:-95.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH27 L:0.75 C:2.13 G:185.3%	L:0.01 C:0.02 G:129.2%	L:0.10 C:0.06 G:-34.3%	L:0.13 C:0.57 G:332.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.51 C:0.93 G:84.2%	L:0.00 C:0.00 G:-27.8%	L:0.00 C:0.00 G:0.0%
CH21 L:10.66 C:16.19 G:51.9%	L:0.09 C:0.10 G:13.1%	L:0.22 C:0.42 G:90.2%	L:2.92 C:5.76 G:97.1%	L:0.11 C:0.18 G:61.4%	L:2.18 C:2.78 G:27.4%	L:0.52 C:0.34 G:-34.8%	L:4.01 C:5.71 G:42.3%	L:0.02 C:0.02 G:-29.9%	L:0.59 C:0.90 G:53.5%
UKI1 L:3.50 C:4.92 G:40.5%	L:0.07 C:0.15 G:104.2%	L:0.03 C:0.04 G:37.9%	L:1.31 C:3.84 G:193.6%	L:0.00 C:0.16 G:0.0%	L:0.19 C:0.00 G:-98.9%	L:0.03 C:0.07 G:95.0%	L:1.39 C:0.37 G:-73.5%	L:0.01 C:0.00 G:-84.8%	L:0.47 C:0.30 G:-36.5%
CH20 L:4.93 C:6.39 G:29.5%	L:0.01 C:0.07 G:390.7%	L:0.22 C:0.26 G:15.4%	L:1.34 C:2.85 G:112.6%	L:0.07 C:0.07 G:-0.7%	L:1.30 C:1.05 G:-19.4%	L:0.28 C:0.16 G:-42.9%	L:1.70 C:1.92 G:13.3%	L:0.01 C:0.01 G:28.2%	L:0.00 C:0.00 G:0.0%
CH18 L:7.80 C:9.54 G:22.4%	L:0.10 C:0.12 G:19.4%	L:0.27 C:0.34 G:28.0%	L:2.27 C:3.36 G:48.1%	L:0.09 C:0.21 G:126.2%	L:2.03 C:1.59 G:-21.7%	L:0.59 C:0.65 G:10.4%	L:2.42 C:3.19 G:31.9%	L:0.03 C:0.01 G:-76.5%	L:0.00 C:0.07 G:0.0%
CH31 L:1.89 C:2.25 G:19.3%	L:0.03 C:0.06 G:83.6%	L:0.00 C:0.10 G:0.0%	L:0.33 C:1.41 G:330.8%	L:0.03 C:0.02 G:-49.0%	L:0.56 C:0.13 G:-77.1%	L:0.13 C:0.06 G:-49.3%	L:0.80 C:0.48 G:-40.2%	L:0.02 C:0.00 G:-95.0%	L:0.00 C:0.00 G:-100.0%
CH33 L:4.31 C:5.03 G:16.7%	L:0.11 C:0.06 G:-43.0%	L:0.25 C:0.04 G:-83.6%	L:1.76 C:1.66 G:-5.4%	L:0.01 C:0.11 G:695.7%	L:1.86 C:1.05 G:-43.4%	L:0.29 C:0.18 G:-39.0%	L:0.01 C:1.91 G:16600.3%	L:0.01 C:0.01 G:-13.5%	L:0.00 C:0.00 G:0.0%
CH44 L:5.86 C:6.71 G:14.6%	L:0.09 C:0.09 G:-5.8%	L:0.13 C:0.05 G:-62.1%	L:2.70 C:2.69 G:-0.5%	L:0.09 C:0.08 G:-4.2%	L:1.49 C:1.44 G:-3.6%	L:0.45 C:0.02 G:-95.9%	L:0.90 C:1.81 G:101.2%	L:0.01 C:0.01 G:103.7%	L:0.00 C:0.53 G:0.0%
CH12 L:7.81 C:8.67 G:11.1%	L:0.05 C:0.21 G:307.6%	L:0.34 C:0.39 G:13.7%	L:1.65 C:1.95 G:17.8%	L:0.15 C:0.14 G:-7.1%	L:1.51 C:1.31 G:-12.9%	L:0.10 C:0.01 G:-93.8%	L:3.98 C:4.37 G:9.8%	L:0.03 C:0.02 G:-23.1%	L:0.00 C:0.28 G:0.0%
CH34 L:9.11 C:8.93 G:-1.9%	L:0.19 C:0.16 G:-12.6%	L:0.06 C:0.05 G:-7.9%	L:4.82 C:3.94 G:-18.3%	L:0.12 C:0.17 G:43.7%	L:1.43 C:1.57 G:9.4%	L:0.39 C:0.59 G:49.1%	L:1.59 C:2.42 G:51.9%	L:0.02 C:0.03 G:53.2%	L:0.48 C:0.00 G:-100.0%
CH36 L:2.18 C:1.82 G:-16.4%	L:0.13 C:0.04 G:-72.4%	L:0.00 C:0.12 G:0.0%	L:0.78 C:0.19 G:-76.0%	L:0.00 C:0.06 G:2568.7%	L:0.49 C:0.68 G:38.5%	L:0.12 C:0.09 G:-23.5%	L:0.65 C:0.45 G:-30.0%	L:0.01 C:0.01 G:23.8%	L:0.00 C:0.18 G:0.0%
CH03 L:13.35 C:10.49 G:-21.4%	L:0.22 C:0.16 G:-24.7%	L:0.42 C:0.02 G:-95.7%	L:3.29 C:4.30 G:30.7%	L:0.20 C:0.16 G:-20.9%	L:4.39 C:2.35 G:-46.5%	L:0.49 C:0.28 G:-41.8%	L:4.18 C:3.00 G:-28.4%	L:0.03 C:0.01 G:-80.5%	L:0.14 C:0.22 G:54.0%
CH23 L:4.22 C:3.12 G:-26.0%	L:0.09 C:0.01 G:-88.1%	L:0.03 C:0.04 G:33.9%	L:2.02 C:1.03 G:-49.1%	L:0.08 C:0.01 G:-84.0%	L:0.35 C:0.22 G:-35.6%	L:0.07 C:0.01 G:-87.6%	L:1.00 C:1.68 G:67.2%	L:0.00 C:0.00 G:12.1%	L:0.57 C:0.11 G:-80.8%
CH41 L:6.51 C:4.59 G:-29.6%	L:0.08 C:0.06 G:-28.7%	L:0.11 C:0.00 G:-100.0%	L:1.75 C:1.74 G:-0.3%	L:0.12 C:0.04 G:-63.7%	L:2.56 C:1.18 G:-54.1%	L:0.28 C:0.09 G:-68.0%	L:1.60 C:1.48 G:-7.6%	L:0.01 C:0.00 G:-82.9%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GPD1 L:6.71 C:4.13 G:-38.5%	L:0.10 C:0.04 G:-60.9%	L:0.09 C:0.20 G:118.5%	L:4.33 C:1.98 G:-54.2%	L:0.18 C:0.08 G:-58.0%	L:0.47 C:0.95 G:104.3%	L:0.07 C:0.02 G:-65.6%	L:0.67 C:0.38 G:-43.5%	L:0.01 C:0.01 G:-47.7%	L:0.79 C:0.47 G:-40.9%
CH43 L:8.45 C:4.81 G:-43.1%	L:0.08 C:0.01 G:-81.4%	L:0.27 C:0.43 G:60.1%	L:2.07 C:1.24 G:-40.2%	L:0.13 C:0.04 G:-69.7%	L:2.41 C:1.01 G:-58.2%	L:0.79 C:0.42 G:-46.2%	L:2.67 C:1.56 G:-41.4%	L:0.04 C:0.01 G:-79.2%	L:0.00 C:0.09 G:0.0%
CH06 L:9.08 C:4.93 G:-45.7%	L:0.08 C:0.02 G:-70.2%	L:0.31 C:0.04 G:-87.4%	L:1.44 C:0.66 G:-54.3%	L:0.13 C:0.04 G:-71.7%	L:3.83 C:0.99 G:-74.2%	L:0.67 C:0.15 G:-77.6%	L:2.59 C:3.02 G:16.7%	L:0.03 C:0.01 G:-66.2%	L:0.00 C:0.00 G:0.0%
MJR1 L:8.18 C:4.32 G:-47.2%	L:0.17 C:0.12 G:-30.9%	L:0.05 C:0.11 G:98.4%	L:3.90 C:2.63 G:-32.7%	L:0.14 C:0.04 G:-67.7%	L:1.89 C:0.62 G:-67.3%	L:0.27 C:0.14 G:-47.9%	L:1.22 C:0.08 G:-93.3%	L:0.02 C:0.01 G:-63.1%	L:0.53 C:0.58 G:10.5%
MC05 L:5.20 C:2.58 G:-50.3%	L:0.06 C:0.03 G:-56.3%	L:0.00 C:0.00 G:0.0%	L:5.11 C:2.55 G:-50.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH32 L:1.31 C:0.59 G:-55.0%	L:0.02 C:0.00 G:-83.3%	L:0.00 C:0.03 G:0.0%	L:0.83 C:0.10 G:-88.3%	L:0.03 C:0.00 G:-100.0%	L:0.41 C:0.16 G:-59.9%	L:0.02 C:0.03 G:84.5%	L:0.00 C:0.26 G:0.0%	L:0.01 C:0.00 G:-27.9%	L:0.00 C:0.00 G:0.0%
CH15 L:20.35 C:8.27 G:-59.4%	L:0.13 C:0.06 G:-55.6%	L:0.29 C:0.42 G:46.3%	L:10.70 C:1.73 G:-83.8%	L:0.25 C:0.08 G:-66.3%	L:3.83 C:1.42 G:-62.8%	L:0.83 C:0.33 G:-61.1%	L:4.30 C:4.15 G:-3.4%	L:0.02 C:0.02 G:-8.2%	L:0.00 C:0.05 G:0.0%
CH09 L:9.37 C:3.60 G:-61.6%	L:0.09 C:0.03 G:-67.8%	L:0.06 C:0.00 G:-100.0%	L:3.58 C:1.30 G:-63.8%	L:0.11 C:0.00 G:-100.0%	L:1.74 C:0.52 G:-70.1%	L:0.12 C:0.04 G:-66.2%	L:3.42 C:1.62 G:-52.5%	L:0.01 C:0.00 G:-81.6%	L:0.23 C:0.08 G:-63.8%
CH24 L:7.34 C:2.65 G:-63.9%	L:0.03 C:0.00 G:-100.0%	L:0.30 C:0.07 G:-75.2%	L:3.26 C:1.07 G:-67.2%	L:0.04 C:0.00 G:-100.0%	L:2.09 C:0.75 G:-64.2%	L:0.61 C:0.13 G:-79.4%	L:0.99 C:0.63 G:-36.0%	L:0.02 C:0.01 G:-72.2%	L:0.00 C:0.00 G:0.0%
CH17 L:4.49 C:1.60 G:-64.4%	L:0.04 C:0.02 G:-51.1%	L:0.23 C:0.03 G:-86.8%	L:0.88 C:0.77 G:-12.4%	L:0.10 C:0.00 G:-100.0%	L:0.94 C:0.73 G:-22.1%	L:0.66 C:0.00 G:-100.0%	L:1.63 C:-0.02 G:-101.1%	L:0.01 C:0.00 G:-71.2%	L:0.00 C:0.06 G:0.0%
MC08 L:3.09 C:0.57 G:-81.5%	L:0.02 C:0.01 G:-42.5%	L:0.00 C:0.00 G:0.0%	L:3.07 C:0.56 G:-81.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:148.12 C:100.86 G:-31.9%	L:2.19 C:1.81 G:-17.5%	L:3.33 C:3.36 G:1.1%	L:50.48 C:47.10 G:-6.7%	L:2.93 C:1.93 G:-34.1%	L:24.90 C:14.82 G:-40.5%	L:4.69 C:4.31 G:-8.1%	L:55.62 C:23.20 G:-58.3%	L:0.33 C:0.26 G:-21.2%	L:3.64 C:4.06 G:11.6%
VEL2 L:7.45 C:9.87 G:32.5%	L:0.11 C:0.18 G:63.6%	L:0.23 C:0.43 G:89.3%	L:1.85 C:5.14 G:177.4%	L:0.14 C:0.11 G:-21.4%	L:1.84 C:1.89 G:2.9%	L:0.70 C:0.39 G:-44.4%	L:2.42 C:1.71 G:-29.4%	L:0.02 C:0.02 G:34.2%	L:0.14 C:0.00 G:-100.0%
ABR1 L:4.99 C:5.86 G:17.5%	L:0.01 C:0.08 G:1311.8%	L:0.34 C:0.29 G:-16.1%	L:1.54 C:2.86 G:85.8%	L:0.04 C:0.07 G:92.7%	L:1.09 C:1.17 G:7.6%	L:0.23 C:0.07 G:-71.6%	L:0.90 C:1.11 G:23.0%	L:0.02 C:0.01 G:-31.8%	L:0.83 C:0.21 G:-75.0%
WJP1 L:2.81 C:3.22 G:14.4%	L:0.06 C:0.00 G:-96.0%	L:0.01 C:0.02 G:65.4%	L:1.27 C:1.68 G:31.7%	L:0.04 C:0.08 G:108.9%	L:1.18 C:0.73 G:-38.4%	L:0.13 C:0.00 G:-100.0%	L:0.10 C:0.70 G:584.2%	L:0.02 C:0.01 G:-49.1%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ANI1 L:2.58 C:2.87 G:11.3%	L:0.07 C:0.02 G:-67.9%	L:0.11 C:0.05 G:-59.1%	L:1.38 C:0.49 G:-64.6%	L:0.02 C:0.11 G:540.2%	L:0.16 C:0.37 G:133.4%	L:0.08 C:0.21 G:183.0%	L:0.26 C:1.61 G:523.4%	L:0.01 C:0.01 G:46.7%	L:0.51 C:0.00 G:-100.0%
BGR1 L:2.51 C:2.73 G:8.6%	L:0.05 C:0.02 G:-62.6%	L:0.00 C:0.24 G:0.0%	L:1.18 C:1.05 G:-11.1%	L:0.08 C:0.03 G:-63.3%	L:0.80 C:0.37 G:-53.0%	L:0.12 C:0.32 G:164.5%	L:0.28 C:0.69 G:145.5%	L:0.01 C:0.01 G:64.5%	L:0.00 C:0.00 G:0.0%
CYR1 L:2.65 C:2.77 G:4.7%	L:0.01 C:0.05 G:515.7%	L:0.18 C:0.00 G:-100.0%	L:0.58 C:1.18 G:101.8%	L:0.05 C:0.04 G:-25.0%	L:1.20 C:0.74 G:-38.0%	L:0.03 C:0.32 G:1140.2%	L:0.59 C:0.13 G:-77.4%	L:0.01 C:0.01 G:-2.9%	L:0.00 C:0.31 G:0.0%
VEL1 L:4.52 C:4.69 G:3.8%	L:0.11 C:0.09 G:-18.1%	L:0.06 C:0.23 G:295.4%	L:2.45 C:2.61 G:6.7%	L:0.19 C:0.05 G:-75.0%	L:0.61 C:0.69 G:13.7%	L:0.16 C:0.14 G:-10.0%	L:0.96 C:0.82 G:-13.9%	L:0.01 C:0.01 G:7.6%	L:-0.02 C:0.05 G:-358.1%
KPM2 L:16.52 C:16.78 G:1.6%	L:0.32 C:0.23 G:-26.0%	L:0.25 C:0.50 G:99.9%	L:7.93 C:7.84 G:-1.2%	L:0.18 C:0.27 G:51.5%	L:2.81 C:1.80 G:-35.8%	L:0.60 C:0.73 G:20.5%	L:3.63 C:3.51 G:-3.4%	L:0.04 C:0.03 G:-28.4%	L:0.76 C:1.88 G:148.3%
SBR1 L:6.21 C:6.20 G:-0.2%	L:0.05 C:0.10 G:99.8%	L:0.10 C:0.10 G:-8.3%	L:1.02 C:2.42 G:137.0%	L:0.13 C:0.09 G:-34.7%	L:2.34 C:1.30 G:-44.6%	L:0.34 C:0.12 G:-65.6%	L:2.18 C:1.89 G:-13.2%	L:0.04 C:0.02 G:-49.7%	L:0.00 C:0.17 G:0.0%
PLR1 L:2.14 C:2.05 G:-4.1%	L:0.00 C:0.05 G:1431.2%	L:0.03 C:0.00 G:-100.0%	L:0.60 C:1.67 G:179.1%	L:0.04 C:0.03 G:-35.5%	L:0.93 C:0.01 G:-98.7%	L:0.09 C:0.08 G:-10.3%	L:0.44 C:0.21 G:-52.4%	L:0.01 C:0.00 G:-73.1%	L:0.00 C:0.00 G:0.0%
CGM1 L:3.99 C:3.51 G:-12.1%	L:0.08 C:0.10 G:26.1%	L:0.02 C:0.03 G:33.8%	L:3.16 C:2.29 G:-27.5%	L:0.08 C:0.02 G:-73.7%	L:0.28 C:0.60 G:113.6%	L:0.09 C:0.04 G:-60.2%	L:0.27 C:0.43 G:56.6%	L:0.00 C:0.01 G:65.5%	L:0.00 C:0.00 G:0.0%
TRR1 L:7.58 C:6.66 G:-12.2%	L:0.15 C:0.13 G:-13.4%	L:0.21 C:0.29 G:38.3%	L:3.48 C:3.35 G:-3.9%	L:0.23 C:0.15 G:-34.0%	L:1.73 C:1.48 G:-14.9%	L:0.24 C:0.31 G:29.4%	L:1.38 C:0.20 G:-85.7%	L:0.02 C:0.02 G:-10.8%	L:0.14 C:0.74 G:420.7%
VNB1 L:3.48 C:2.86 G:-17.7%	L:0.08 C:0.05 G:-35.7%	L:0.00 C:0.28 G:0.0%	L:1.89 C:2.05 G:8.6%	L:0.05 C:0.06 G:8.7%	L:1.00 C:0.00 G:-99.9%	L:0.11 C:0.17 G:62.9%	L:0.00 C:0.24 G:0.0%	L:0.02 C:0.00 G:-81.2%	L:0.34 C:0.00 G:-100.0%
VSI1 L:4.01 C:3.11 G:-22.3%	L:0.06 C:0.07 G:16.8%	L:0.19 C:0.13 G:-34.7%	L:1.28 C:1.66 G:30.0%	L:0.07 C:0.13 G:87.9%	L:1.21 C:0.00 G:-99.9%	L:0.17 C:0.24 G:37.8%	L:0.93 C:0.88 G:-5.4%	L:0.02 C:0.01 G:-67.4%	L:0.08 C:0.00 G:-100.0%
SLG1 L:1.66 C:1.16 G:-30.0%	L:0.07 C:0.01 G:-83.8%	L:0.00 C:0.03 G:0.0%	L:0.86 C:0.58 G:-32.3%	L:0.04 C:0.03 G:-4.1%	L:0.27 C:0.01 G:-96.8%	L:0.00 C:0.09 G:0.0%	L:0.42 C:0.41 G:-2.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
TRT1 L:3.33 C:2.30 G:-30.8%	L:0.11 C:0.00 G:-100.0%	L:0.05 C:0.19 G:293.2%	L:1.95 C:0.58 G:-70.1%	L:0.26 C:0.21 G:-19.4%	L:0.47 C:0.19 G:-59.9%	L:0.01 C:0.21 G:3061.2%	L:0.40 C:0.92 G:128.4%	L:0.01 C:0.01 G:-5.4%	L:0.07 C:0.00 G:-100.0%
UGI1 L:2.34 C:1.52 G:-35.1%	L:0.06 C:0.08 G:22.9%	L:0.16 C:0.00 G:-100.0%	L:1.56 C:0.89 G:-42.8%	L:0.06 C:0.08 G:28.2%	L:0.00 C:0.01 G:232.4%	L:0.01 C:0.01 G:4.9%	L:0.48 C:0.45 G:-5.0%	L:0.00 C:0.00 G:-90.9%	L:0.00 C:0.00 G:0.0%
TRL1 L:10.59 C:6.71 G:-36.6%	L:0.13 C:0.08 G:-40.3%	L:0.40 C:0.19 G:-53.1%	L:2.78 C:1.83 G:-34.2%	L:0.41 C:0.10 G:-74.3%	L:2.44 C:1.39 G:-43.1%	L:0.39 C:0.16 G:-59.8%	L:4.00 C:2.90 G:-27.6%	L:0.04 C:0.03 G:-26.5%	L:0.00 C:0.04 G:0.0%
GDM1 L:4.26 C:2.61 G:-38.6%	L:0.11 C:0.07 G:-40.6%	L:0.00 C:0.04 G:0.0%	L:3.19 C:0.76 G:-76.1%	L:0.09 C:0.12 G:31.0%	L:0.28 C:0.34 G:23.2%	L:0.00 C:0.14 G:0.0%	L:0.45 C:1.13 G:148.6%	L:0.01 C:0.01 G:-1.6%	L:0.11 C:0.00 G:-100.0%
ARC2 L:6.64 C:3.52 G:-47.0%	L:0.11 C:0.10 G:-13.3%	L:0.27 C:0.00 G:-100.0%	L:3.74 C:1.90 G:-49.2%	L:0.05 C:0.00 G:-100.0%	L:0.94 C:0.62 G:-34.3%	L:0.19 C:0.23 G:19.9%	L:1.13 C:0.67 G:-40.5%	L:0.01 C:0.01 G:32.6%	L:0.20 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PTU1 L:2.61 C:1.25 G:-52.0%	L:0.10 C:0.05 G:-46.0%	L:0.00 C:0.03 G:0.0%	L:1.87 C:0.88 G:-53.0%	L:0.00 C:0.02 G:0.0%	L:0.48 C:0.18 G:-62.8%	L:0.09 C:0.09 G:-2.4%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-86.9%	L:0.07 C:0.00 G:-100.0%
AKM1 L:7.13 C:2.94 G:-58.7%	L:0.17 C:0.02 G:-88.0%	L:0.65 C:0.21 G:-66.9%	L:2.42 C:0.19 G:-92.3%	L:0.09 C:0.10 G:10.2%	L:1.53 C:0.20 G:-86.9%	L:0.52 C:0.07 G:-86.9%	L:1.69 C:1.48 G:-12.8%	L:0.00 C:0.01 G:171.0%	L:0.05 C:0.66 G:1202.8%
CPT1 L:1.86 C:0.49 G:-73.7%	L:0.06 C:0.06 G:1.1%	L:0.03 C:0.04 G:58.8%	L:0.53 C:0.23 G:-57.2%	L:0.08 C:0.02 G:-79.0%	L:0.87 C:0.01 G:-98.4%	L:0.01 C:0.13 G:2456.5%	L:0.28 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
WJD1 L:36.28 C:5.17 G:-85.7%	L:0.12 C:0.17 G:42.9%	L:0.03 C:0.06 G:76.9%	L:1.97 C:3.00 G:51.8%	L:0.51 C:0.01 G:-98.3%	L:0.45 C:0.73 G:61.8%	L:0.41 C:0.08 G:-80.5%	L:32.42 C:1.11 G:-96.6%	L:0.01 C:0.03 G:90.5%	L:0.35 C:0.00 G:-100.0%
SOUTH ARCOT									
L:120.00 C:89.96 G:-25.0%	L:1.29 C:0.71 G:-45.4%	L:3.01 C:2.40 G:-20.4%	L:40.51 C:26.82 G:-33.8%	L:0.81 C:0.81 G:0.1%	L:29.66 C:22.49 G:-24.2%	L:6.20 C:3.78 G:-39.1%	L:32.26 C:28.98 G:-10.2%	L:0.32 C:0.19 G:-41.4%	L:5.93 C:3.79 G:-36.0%
KML1 L:3.03 C:4.47 G:47.8%	L:0.03 C:0.02 G:-29.3%	L:0.06 C:0.09 G:47.5%	L:0.87 C:1.64 G:89.1%	L:0.04 C:0.02 G:-36.5%	L:0.27 C:1.28 G:380.3%	L:0.09 C:0.14 G:63.9%	L:1.44 C:1.27 G:-11.6%	L:0.01 C:0.00 G:-71.2%	L:0.23 C:0.00 G:-100.0%
TDM1 L:3.38 C:3.91 G:15.9%	L:0.02 C:0.05 G:119.5%	L:0.03 C:0.04 G:11.6%	L:0.70 C:1.26 G:81.2%	L:0.03 C:0.03 G:20.0%	L:1.42 C:0.61 G:-56.8%	L:0.16 C:0.03 G:-80.8%	L:0.64 C:1.89 G:195.3%	L:0.01 C:0.00 G:-66.9%	L:0.37 C:0.00 G:-100.0%
NVL2 L:6.17 C:6.80 G:10.2%	L:0.02 C:0.02 G:-9.0%	L:0.60 C:0.04 G:-93.8%	L:1.03 C:1.46 G:41.4%	L:0.09 C:0.08 G:-6.5%	L:2.14 C:1.59 G:-25.8%	L:0.31 C:0.40 G:29.8%	L:1.55 C:2.93 G:89.2%	L:0.02 C:0.02 G:2.5%	L:0.41 C:0.26 G:-36.0%
VPM2 L:10.09 C:11.10 G:10.0%	L:0.09 C:0.05 G:-40.8%	L:0.22 C:0.15 G:-29.1%	L:3.41 C:1.64 G:-51.9%	L:0.02 C:0.03 G:40.0%	L:3.46 C:1.49 G:-56.9%	L:0.64 C:0.33 G:-48.9%	L:2.24 C:6.75 G:201.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.65 G:0.0%
TRK1 L:5.59 C:5.66 G:1.3%	L:0.08 C:0.03 G:-58.9%	L:0.00 C:0.00 G:0.0%	L:2.77 C:1.66 G:-39.9%	L:0.10 C:0.06 G:-43.7%	L:1.11 C:1.28 G:15.4%	L:0.03 C:0.10 G:279.1%	L:1.21 C:2.11 G:74.7%	L:0.01 C:0.00 G:-52.4%	L:0.29 C:0.41 G:42.9%
PRT1 L:5.58 C:4.80 G:-13.9%	L:0.03 C:0.06 G:70.9%	L:0.16 C:0.21 G:30.8%	L:1.01 C:0.85 G:-16.5%	L:0.02 C:0.01 G:-35.8%	L:1.93 C:1.30 G:-32.3%	L:0.52 C:0.57 G:10.2%	L:1.90 C:1.72 G:-9.3%	L:0.01 C:0.01 G:6.1%	L:0.00 C:0.07 G:0.0%
CUD1 L:10.48 C:8.30 G:-20.8%	L:0.12 C:0.08 G:-31.5%	L:0.22 C:0.22 G:-0.9%	L:3.56 C:4.53 G:27.3%	L:0.09 C:0.06 G:-27.6%	L:2.34 C:2.89 G:23.9%	L:0.66 C:0.44 G:-33.3%	L:3.08 C:-0.33 G:-110.8%	L:0.02 C:0.03 G:31.8%	L:0.41 C:0.38 G:-6.8%
ULP1 L:7.25 C:5.59 G:-22.8%	L:0.12 C:0.05 G:-63.3%	L:0.06 C:0.17 G:184.7%	L:3.87 C:1.36 G:-64.8%	L:0.04 C:0.10 G:133.0%	L:0.52 C:1.80 G:248.6%	L:0.32 C:0.19 G:-39.8%	L:2.09 C:1.65 G:-20.9%	L:0.01 C:0.01 G:81.6%	L:0.22 C:0.26 G:18.2%
VPM1 L:2.85 C:2.12 G:-25.4%	L:0.06 C:0.03 G:-46.5%	L:0.05 C:0.06 G:39.6%	L:1.63 C:0.57 G:-65.0%	L:0.00 C:0.00 G:0.0%	L:0.85 C:0.40 G:-52.9%	L:0.09 C:0.17 G:84.4%	L:0.12 C:0.89 G:657.0%	L:0.00 C:0.01 G:676.4%	L:0.05 C:0.00 G:-100.0%
SJI1 L:4.54 C:3.24 G:-28.8%	L:0.05 C:0.08 G:53.9%	L:0.03 C:0.00 G:-100.0%	L:1.66 C:1.79 G:7.8%	L:0.03 C:0.04 G:43.8%	L:0.59 C:0.82 G:40.7%	L:0.02 C:0.03 G:74.6%	L:2.02 C:0.47 G:-76.6%	L:0.02 C:0.00 G:-77.8%	L:0.14 C:0.00 G:-100.0%
TVM2 L:6.16 C:4.23 G:-31.3%	L:0.11 C:0.06 G:-41.4%	L:0.03 C:0.00 G:-100.0%	L:3.91 C:3.41 G:-12.7%	L:0.03 C:0.13 G:399.0%	L:0.76 C:0.13 G:-82.2%	L:0.16 C:0.00 G:-100.0%	L:0.95 C:0.49 G:-48.3%	L:0.01 C:0.00 G:-90.3%	L:0.22 C:0.00 G:-100.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TVM1 L:3.60 C:2.44 G:-32.3%	L:0.03 C:0.02 G:-30.3%	L:0.00 C:0.00 G:0.0%	L:2.20 C:0.31 G:-85.9%	L:0.02 C:0.00 G:-100.0%	L:0.55 C:0.60 G:10.2%	L:0.05 C:0.10 G:97.5%	L:0.00 C:0.65 G:0.0%	L:0.00 C:0.01 G:73.1%	L:0.75 C:0.75 G:-0.1%
POY2 L:9.59 C:6.38 G:-33.4%	L:0.05 C:0.03 G:-35.0%	L:0.19 C:0.42 G:116.4%	L:2.50 C:1.26 G:-49.5%	L:0.06 C:0.07 G:21.8%	L:3.04 C:2.35 G:-22.8%	L:0.59 C:0.27 G:-55.1%	L:1.78 C:1.96 G:10.0%	L:0.04 C:0.04 G:-5.9%	L:1.34 C:0.00 G:-100.0%
KLM1 L:8.13 C:4.78 G:-41.2%	L:0.13 C:0.04 G:-69.5%	L:0.40 C:0.28 G:-30.9%	L:2.46 C:0.69 G:-71.9%	L:0.07 C:0.12 G:71.7%	L:1.40 C:1.33 G:-5.0%	L:0.34 C:0.14 G:-60.1%	L:3.06 C:1.73 G:-43.5%	L:0.02 C:0.01 G:-49.8%	L:0.25 C:0.44 G:79.7%
POY1 L:10.58 C:5.47 G:-48.2%	L:0.01 C:0.01 G:25.7%	L:0.07 C:0.00 G:-101.7%	L:0.67 C:1.22 G:81.0%	L:0.08 C:0.01 G:-86.4%	L:3.98 C:1.66 G:-58.2%	L:0.92 C:0.38 G:-58.7%	L:4.75 C:2.17 G:-54.3%	L:0.09 C:0.02 G:-75.6%	L:0.00 C:0.00 G:0.0%
KKI2 L:6.44 C:3.33 G:-48.3%	L:0.11 C:0.00 G:-96.2%	L:0.34 C:0.29 G:-15.5%	L:3.01 C:0.79 G:-73.9%	L:0.10 C:0.02 G:-80.3%	L:1.36 C:1.80 G:32.6%	L:0.18 C:0.21 G:20.2%	L:1.33 C:0.22 G:-83.8%	L:0.02 C:0.00 G:-75.6%	L:0.00 C:0.00 G:0.0%
CDM1 L:11.44 C:5.74 G:-49.8%	L:0.12 C:0.03 G:-73.9%	L:0.38 C:0.38 G:0.0%	L:3.93 C:1.99 G:-49.3%	L:0.03 C:0.02 G:-39.0%	L:3.08 C:1.13 G:-63.4%	L:0.79 C:0.23 G:-71.5%	L:2.16 C:1.76 G:-18.5%	L:0.03 C:0.01 G:-55.5%	L:0.92 C:0.19 G:-79.4%
VCM1 L:5.11 C:1.58 G:-69.1%	L:0.12 C:0.04 G:-66.6%	L:0.17 C:0.05 G:-68.3%	L:1.32 C:0.39 G:-70.5%	L:-0.02 C:0.00 G:-100.0%	L:0.88 C:0.00 G:-100.0%	L:0.35 C:0.06 G:-81.6%	L:1.97 C:0.66 G:-66.3%	L:0.01 C:0.00 G:-85.4%	L:0.33 C:0.37 G:13.3%
SOUTH-01									
L:235.03 C:202.41 G:-13.9%	L:2.88 C:1.51 G:-47.6%	L:8.01 C:5.53 G:-31.0%	L:67.21 C:56.83 G:-15.4%	L:2.91 C:2.82 G:-3.1%	L:62.65 C:48.01 G:-23.4%	L:15.18 C:13.88 G:-8.6%	L:61.46 C:61.22 G:-0.4%	L:0.86 C:0.53 G:-38.3%	L:13.87 C:12.07 G:-12.9%
COL1 L:0.56 C:1.61 G:187.9%	L:0.01 C:0.01 G:-52.3%	L:0.05 C:0.00 G:-100.0%	L:0.18 C:0.29 G:58.4%	L:0.00 C:0.00 G:0.0%	L:0.23 C:0.03 G:-87.9%	L:0.07 C:0.04 G:-44.2%	L:0.01 C:0.77 G:5768.8%	L:0.00 C:0.00 G:34.8%	L:0.00 C:0.47 G:0.0%
TKY1 L:4.12 C:5.87 G:42.5%	L:0.05 C:0.01 G:-86.4%	L:0.42 C:0.02 G:-96.2%	L:1.73 C:1.36 G:-21.7%	L:0.02 C:0.13 G:608.4%	L:0.51 C:1.78 G:247.2%	L:0.08 C:0.07 G:-6.1%	L:0.73 C:1.50 G:103.8%	L:0.01 C:0.01 G:37.5%	L:0.56 C:1.00 G:80.5%
VKM1 L:3.15 C:4.46 G:41.9%	L:0.03 C:0.04 G:48.1%	L:0.29 C:0.13 G:-55.5%	L:0.69 C:0.61 G:-11.7%	L:0.01 C:0.01 G:-18.3%	L:1.27 C:1.70 G:33.6%	L:0.22 C:0.36 G:66.3%	L:0.57 C:1.55 G:172.1%	L:0.02 C:0.02 G:-2.6%	L:0.06 C:0.05 G:-8.5%
VNR2 L:11.19 C:14.90 G:33.2%	L:0.14 C:0.19 G:35.5%	L:0.22 C:0.28 G:25.4%	L:3.68 C:6.94 G:88.7%	L:0.20 C:0.27 G:35.0%	L:3.44 C:2.44 G:-29.3%	L:0.98 C:0.78 G:-20.5%	L:1.90 C:2.82 G:48.3%	L:0.03 C:0.03 G:20.7%	L:0.59 C:1.15 G:94.5%
RPM1 L:3.34 C:4.44 G:32.8%	L:0.01 C:0.00 G:-42.7%	L:0.02 C:0.03 G:46.6%	L:0.72 C:0.00 G:-100.0%	L:0.01 C:0.05 G:290.1%	L:1.47 C:1.23 G:-16.2%	L:0.49 C:0.51 G:5.8%	L:0.30 C:2.06 G:586.9%	L:0.00 C:0.02 G:855.0%	L:0.32 C:0.53 G:63.2%
PKD1 L:5.43 C:6.95 G:27.9%	L:0.05 C:0.02 G:-58.4%	L:0.06 C:0.08 G:31.1%	L:1.35 C:1.49 G:10.6%	L:0.00 C:0.00 G:0.0%	L:0.12 C:1.74 G:1325.8%	L:0.48 C:0.27 G:-43.7%	L:3.08 C:3.50 G:13.6%	L:0.01 C:0.00 G:-62.9%	L:0.28 C:-0.16 G:-158.3%
NGR1 L:12.94 C:16.47 G:27.3%	L:0.23 C:0.05 G:-78.0%	L:0.21 C:0.68 G:222.8%	L:4.57 C:6.00 G:31.4%	L:0.08 C:0.25 G:224.9%	L:3.50 C:2.50 G:-28.4%	L:0.98 C:0.99 G:0.7%	L:0.75 C:5.26 G:597.8%	L:0.03 C:0.03 G:-2.8%	L:2.60 C:0.72 G:-72.4%
VLY1 L:6.27 C:7.02 G:12.0%	L:0.31 C:0.07 G:-76.7%	L:0.19 C:0.03 G:-85.8%	L:2.29 C:3.00 G:31.1%	L:0.14 C:0.14 G:-5.2%	L:1.61 C:1.44 G:-10.3%	L:0.32 C:0.37 G:14.9%	L:1.06 C:1.73 G:63.1%	L:0.01 C:0.02 G:54.9%	L:0.34 C:0.23 G:-31.8%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KYR1 L:2.82 C:3.14 G:11.3%	L:0.07 C:0.06 G:-6.0%	L:0.05 C:0.18 G:290.8%	L:0.85 C:0.79 G:-7.3%	L:0.02 C:0.03 G:37.8%	L:0.84 C:0.35 G:-58.3%	L:0.09 C:0.36 G:314.7%	L:0.89 C:1.37 G:53.9%	L:0.02 C:0.00 G:-79.2%	L:0.00 C:0.00 G:0.0%
RND1 L:7.75 C:8.29 G:7.0%	L:0.03 C:0.04 G:65.7%	L:0.36 C:0.33 G:-8.2%	L:1.84 C:1.89 G:2.5%	L:0.18 C:0.21 G:16.7%	L:2.29 C:1.77 G:-22.9%	L:0.97 C:0.70 G:-28.2%	L:2.05 C:2.93 G:43.1%	L:0.03 C:0.01 G:-68.9%	L:0.00 C:0.42 G:25783.7%
VNR1 L:2.50 C:2.64 G:5.9%	L:0.02 C:0.04 G:124.8%	L:0.04 C:0.02 G:-52.0%	L:1.06 C:0.99 G:-6.5%	L:0.03 C:0.16 G:488.5%	L:0.19 C:0.24 G:29.8%	L:0.46 C:0.12 G:-74.4%	L:0.49 C:0.86 G:76.1%	L:0.01 C:0.00 G:-70.8%	L:0.21 C:0.21 G:3.9%
SGT1 L:2.29 C:2.32 G:1.3%	L:0.06 C:0.04 G:-26.0%	L:0.05 C:0.13 G:169.0%	L:1.48 C:1.50 G:1.7%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.60 G:473.2%	L:0.13 C:0.04 G:-70.2%	L:0.47 C:0.00 G:-100.0%	L:0.00 C:0.01 G:123.9%	L:0.00 C:0.00 G:0.0%
ERL2 L:0.00 C:8.75 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:2.56 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:1.46 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:2.90 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:1.06 G:0.0%
TUT1 L:26.29 C:25.63 G:-2.5%	L:0.17 C:0.14 G:-17.9%	L:0.92 C:0.81 G:-12.4%	L:6.68 C:7.74 G:15.9%	L:1.03 C:0.59 G:-42.4%	L:7.52 C:6.31 G:-16.0%	L:0.70 C:1.05 G:48.6%	L:7.89 C:7.97 G:1.1%	L:0.14 C:0.06 G:-57.9%	L:1.24 C:0.95 G:-23.0%
STU2 L:2.67 C:2.41 G:-9.9%	L:0.04 C:0.01 G:-65.8%	L:0.00 C:0.08 G:0.0%	L:0.28 C:0.32 G:15.6%	L:0.01 C:0.00 G:-100.0%	L:1.05 C:0.77 G:-26.4%	L:0.34 C:0.38 G:12.7%	L:0.82 C:0.83 G:1.6%	L:0.02 C:0.01 G:-38.5%	L:0.12 C:0.00 G:-100.0%
KVT1 L:10.74 C:9.21 G:-14.2%	L:0.21 C:0.05 G:-77.8%	L:0.72 C:0.24 G:-67.2%	L:2.67 C:1.21 G:-54.6%	L:0.05 C:0.05 G:-5.4%	L:3.45 C:3.04 G:-11.8%	L:1.63 C:1.66 G:1.9%	L:1.62 C:2.94 G:81.9%	L:0.05 C:0.03 G:-49.3%	L:0.34 C:0.00 G:-100.0%
SVK1 L:7.29 C:6.22 G:-14.7%	L:0.03 C:0.03 G:-17.5%	L:0.26 C:0.16 G:-39.9%	L:1.16 C:0.37 G:-67.7%	L:0.01 C:0.05 G:638.9%	L:2.60 C:2.76 G:6.1%	L:0.55 C:0.23 G:-57.6%	L:2.18 C:2.11 G:-3.2%	L:0.02 C:0.01 G:-42.7%	L:0.48 C:0.50 G:3.4%
TKS1 L:9.37 C:7.97 G:-15.0%	L:0.16 C:0.07 G:-55.5%	L:0.55 C:0.40 G:-25.7%	L:2.83 C:2.22 G:-21.6%	L:0.11 C:0.05 G:-56.1%	L:3.14 C:2.29 G:-27.0%	L:1.05 C:0.75 G:-28.8%	L:1.34 C:1.55 G:15.6%	L:0.04 C:0.02 G:-44.0%	L:0.15 C:0.61 G:302.5%
SNL1 L:6.90 C:5.57 G:-19.3%	L:0.07 C:0.02 G:-74.3%	L:0.15 C:0.10 G:-34.5%	L:1.61 C:1.29 G:-19.7%	L:0.02 C:0.03 G:42.2%	L:2.10 C:1.55 G:-26.2%	L:0.69 C:0.48 G:-30.2%	L:1.80 C:2.09 G:15.7%	L:0.02 C:0.01 G:-15.4%	L:0.44 C:0.00 G:-100.0%
APK1 L:3.65 C:2.90 G:-20.6%	L:0.04 C:0.03 G:-31.8%	L:0.22 C:0.09 G:-61.0%	L:0.83 C:0.65 G:-21.3%	L:0.02 C:0.02 G:-0.7%	L:0.94 C:0.93 G:-1.0%	L:0.38 C:0.17 G:-55.2%	L:0.98 C:1.00 G:2.6%	L:0.02 C:0.01 G:-49.5%	L:0.22 C:0.00 G:-100.0%
UDN1 L:3.24 C:2.48 G:-23.4%	L:0.02 C:0.02 G:7.3%	L:0.22 C:0.04 G:-83.1%	L:0.00 C:0.01 G:0.0%	L:0.11 C:0.07 G:-40.1%	L:1.44 C:0.82 G:-42.9%	L:0.00 C:0.13 G:3306.9%	L:0.84 C:0.93 G:10.8%	L:0.02 C:0.01 G:-45.5%	L:0.59 C:0.46 G:-22.4%
TKS2 L:6.93 C:5.23 G:-24.6%	L:0.02 C:0.03 G:21.9%	L:0.48 C:0.25 G:-47.7%	L:1.60 C:1.11 G:-30.5%	L:0.02 C:0.12 G:436.8%	L:2.43 C:0.92 G:-62.1%	L:0.57 C:0.45 G:-20.3%	L:1.14 C:1.73 G:51.1%	L:0.03 C:0.02 G:-31.5%	L:0.63 C:0.59 G:-5.9%
PDI1 L:4.69 C:3.45 G:-26.3%	L:0.05 C:0.05 G:2.4%	L:0.16 C:0.29 G:83.8%	L:0.66 C:0.78 G:17.0%	L:0.03 C:0.03 G:-2.9%	L:2.52 C:0.68 G:-72.9%	L:0.37 C:0.44 G:20.2%	L:0.86 C:0.99 G:14.8%	L:0.03 C:0.01 G:-71.4%	L:0.00 C:0.18 G:0.0%
TUT2 L:15.41 C:10.81 G:-29.8%	L:0.11 C:0.04 G:-63.2%	L:0.15 C:0.44 G:186.6%	L:5.68 C:1.89 G:-66.8%	L:0.12 C:0.17 G:43.1%	L:2.86 C:2.51 G:-12.5%	L:0.38 C:0.49 G:27.8%	L:5.36 C:4.16 G:-22.4%	L:0.06 C:0.06 G:4.2%	L:0.67 C:1.06 G:57.5%
MMT1 L:7.38 C:4.94 G:-33.1%	L:0.10 C:0.04 G:-66.2%	L:0.39 C:0.08 G:-80.5%	L:2.36 C:0.83 G:-64.7%	L:0.00 C:0.08 G:2968.0%	L:1.38 C:1.12 G:-19.0%	L:0.48 C:0.23 G:-51.2%	L:1.44 C:2.25 G:56.0%	L:0.01 C:0.01 G:-28.0%	L:1.22 C:0.31 G:-74.2%

Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MAR1 L:12.37 C:6.61 G:-46.6%	L:0.02 C:0.08 G:350.4%	L:0.30 C:0.02 G:-94.8%	L:3.24 C:2.84 G:-12.2%	L:0.17 C:0.07 G:-56.3%	L:2.47 C:1.18 G:-52.4%	L:0.46 C:0.42 G:-7.5%	L:4.15 C:1.37 G:-67.0%	L:0.04 C:0.02 G:-43.7%	L:1.53 C:0.61 G:-60.4%
TVL1 L:23.27 C:11.37 G:-51.1%	L:0.46 C:0.04 G:-92.0%	L:0.70 C:0.07 G:-90.4%	L:6.58 C:4.38 G:-33.5%	L:0.19 C:0.07 G:-65.8%	L:4.36 C:2.48 G:-43.2%	L:0.54 C:0.75 G:39.2%	L:10.03 C:3.42 G:-65.9%	L:0.07 C:0.03 G:-64.9%	L:0.33 C:0.15 G:-54.5%
KGL1 L:3.69 C:1.80 G:-51.3%	L:0.06 C:0.11 G:81.6%	L:0.04 C:0.00 G:-100.0%	L:2.10 C:0.97 G:-54.0%	L:0.00 C:0.01 G:0.0%	L:0.90 C:0.47 G:-48.2%	L:0.14 C:0.17 G:18.4%	L:0.13 C:0.07 G:-48.3%	L:0.01 C:0.00 G:-69.4%	L:0.30 C:0.00 G:-100.0%
TCN1 L:7.32 C:3.55 G:-51.5%	L:0.10 C:0.04 G:-65.0%	L:0.16 C:0.14 G:-11.1%	L:2.29 C:1.46 G:-36.3%	L:0.19 C:0.04 G:-79.6%	L:1.32 C:1.38 G:4.7%	L:0.52 C:0.38 G:-27.8%	L:2.71 C:0.10 G:-96.4%	L:0.03 C:0.01 G:-52.8%	L:0.00 C:0.00 G:0.0%
SDI1 L:2.58 C:1.23 G:-52.4%	L:0.03 C:0.00 G:-100.0%	L:0.17 C:0.24 G:40.3%	L:1.04 C:0.07 G:-93.7%	L:0.02 C:0.01 G:-75.2%	L:0.53 C:0.69 G:31.3%	L:0.20 C:0.20 G:-2.0%	L:0.58 C:0.02 G:-97.0%	L:0.00 C:0.01 G:47.8%	L:0.00 C:0.00 G:0.0%
ARM1 L:2.40 C:0.99 G:-58.6%	L:0.03 C:0.01 G:-56.8%	L:0.13 C:0.02 G:-87.0%	L:0.11 C:0.62 G:444.8%	L:0.01 C:0.00 G:-100.0%	L:0.89 C:0.02 G:-98.2%	L:0.31 C:0.06 G:-79.2%	L:0.90 C:0.26 G:-70.7%	L:0.02 C:0.00 G:-85.1%	L:0.00 C:0.00 G:0.0%
ASM1 L:4.53 C:1.64 G:-63.7%	L:0.08 C:0.01 G:-80.6%	L:0.11 C:0.07 G:-36.1%	L:1.49 C:0.51 G:-65.7%	L:0.07 C:0.05 G:-32.7%	L:1.79 C:0.79 G:-56.0%	L:0.13 C:0.16 G:24.2%	L:0.84 C:0.05 G:-93.8%	L:0.03 C:0.01 G:-81.1%	L:0.00 C:0.00 G:0.0%
TVL2 L:3.76 C:1.06 G:-71.8%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.02 G:-53.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:2.22 C:0.02 G:-99.2%	L:0.17 C:0.04 G:-75.5%	L:1.32 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.98 G:0.0%
KSM1 L:2.68 C:0.47 G:-82.6%	L:0.05 C:0.02 G:-50.0%	L:0.02 C:0.00 G:-100.0%	L:2.25 C:0.15 G:-93.5%	L:0.01 C:0.02 G:217.1%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.14 G:105.5%	L:0.29 C:0.13 G:-54.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
ERL1 L:5.49 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:1.30 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.15 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:1.93 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.65 C:0.00 G:-100.0%
SOUTH-03									
L:145.27 C:133.33 G:-8.2%	L:1.19 C:1.15 G:-3.6%	L:4.99 C:5.45 G:9.1%	L:32.53 C:25.97 G:-20.2%	L:1.55 C:2.45 G:57.7%	L:45.79 C:39.04 G:-14.7%	L:10.66 C:10.55 G:-1.0%	L:44.62 C:44.12 G:-1.1%	L:0.60 C:0.57 G:-6.1%	L:3.33 C:4.04 G:21.6%
TMM1 L:5.70 C:8.55 G:50.0%	L:0.07 C:0.04 G:-35.8%	L:0.14 C:0.77 G:471.3%	L:0.55 C:1.62 G:196.1%	L:0.00 C:0.20 G:0.0%	L:2.20 C:1.00 G:-54.6%	L:0.35 C:0.76 G:118.7%	L:2.23 C:3.27 G:46.5%	L:0.02 C:0.01 G:-67.4%	L:0.14 C:0.87 G:501.9%
ADP1 L:1.96 C:2.75 G:40.5%	L:0.03 C:0.08 G:192.2%	L:0.07 C:0.07 G:5.7%	L:0.69 C:0.62 G:-9.4%	L:0.01 C:0.06 G:407.3%	L:0.50 C:1.25 G:152.0%	L:0.05 C:0.14 G:171.1%	L:0.25 C:0.51 G:102.0%	L:0.01 C:0.02 G:225.9%	L:0.36 C:0.00 G:-100.0%
DKI1 L:3.34 C:4.60 G:37.6%	L:0.02 C:0.09 G:270.8%	L:0.14 C:0.15 G:6.4%	L:0.49 C:2.19 G:343.7%	L:0.03 C:0.10 G:266.5%	L:1.28 C:0.49 G:-61.6%	L:0.03 C:0.10 G:209.2%	L:0.97 C:1.46 G:50.8%	L:0.03 C:0.02 G:-52.3%	L:0.34 C:0.00 G:-100.0%
PNV1 L:3.07 C:4.07 G:32.7%	L:0.06 C:0.03 G:-48.8%	L:0.00 C:0.05 G:925.9%	L:0.68 C:0.22 G:-67.0%	L:0.00 C:0.08 G:0.0%	L:0.46 C:0.68 G:48.4%	L:0.06 C:0.20 G:249.8%	L:1.80 C:2.59 G:44.2%	L:0.01 C:0.01 G:9.5%	L:0.00 C:0.20 G:0.0%
MLR1 L:3.61 C:4.66 G:29.0%	L:0.02 C:0.00 G:-100.0%	L:0.03 C:0.09 G:239.8%	L:0.71 C:1.11 G:56.9%	L:0.01 C:0.04 G:498.2%	L:1.08 C:1.48 G:36.9%	L:0.13 C:0.18 G:38.0%	L:1.63 C:1.74 G:6.8%	L:0.01 C:0.02 G:63.7%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU1 L:19.26 C:24.04 G:24.8%	L:0.08 C:0.11 G:31.5%	L:0.72 C:1.14 G:57.9%	L:2.84 C:2.96 G:4.3%	L:0.14 C:0.17 G:18.8%	L:5.86 C:9.36 G:59.6%	L:1.96 C:1.99 G:1.8%	L:7.26 C:7.56 G:4.1%	L:0.10 C:0.15 G:45.4%	L:0.29 C:0.60 G:108.2%
USL1 L:2.15 C:2.60 G:21.3%	L:0.02 C:0.04 G:130.4%	L:0.16 C:0.00 G:-100.0%	L:0.56 C:0.67 G:19.1%	L:0.01 C:0.02 G:140.8%	L:0.84 C:1.09 G:29.4%	L:0.29 C:0.19 G:-34.7%	L:0.21 C:0.60 G:178.0%	L:0.01 C:0.01 G:-42.8%	L:0.05 C:0.00 G:-100.0%
CMR1 L:2.67 C:3.11 G:16.6%	L:0.04 C:0.08 G:100.7%	L:0.00 C:0.07 G:0.0%	L:2.03 C:2.18 G:7.3%	L:0.00 C:0.10 G:2410.4%	L:0.43 C:0.64 G:47.6%	L:0.05 C:0.05 G:-11.0%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
TDI1 L:3.71 C:4.20 G:13.2%	L:0.05 C:0.06 G:14.6%	L:0.05 C:0.06 G:26.6%	L:1.47 C:1.79 G:22.3%	L:0.07 C:0.13 G:84.6%	L:0.77 C:0.33 G:-57.3%	L:0.13 C:0.15 G:15.4%	L:0.85 C:1.67 G:97.5%	L:0.01 C:0.02 G:41.8%	L:0.32 C:0.00 G:-100.0%
SVG1 L:4.71 C:5.19 G:10.4%	L:0.08 C:0.02 G:-72.5%	L:0.10 C:0.05 G:-43.9%	L:0.68 C:1.04 G:52.7%	L:0.26 C:0.05 G:-80.4%	L:1.09 C:1.06 G:-2.0%	L:0.26 C:0.38 G:47.1%	L:1.91 C:2.52 G:31.7%	L:0.02 C:0.00 G:-83.4%	L:0.31 C:0.06 G:-80.2%
ATG1 L:2.40 C:2.64 G:10.0%	L:0.01 C:0.00 G:-74.6%	L:0.12 C:0.10 G:-15.1%	L:0.46 C:0.22 G:-52.8%	L:0.06 C:0.14 G:148.2%	L:0.87 C:0.80 G:-7.5%	L:0.10 C:0.26 G:170.0%	L:0.79 C:1.07 G:36.5%	L:0.01 C:0.01 G:41.5%	L:0.00 C:0.04 G:0.0%
MDU4 L:3.60 C:3.94 G:9.4%	L:0.02 C:0.01 G:-37.7%	L:0.28 C:0.37 G:32.7%	L:0.85 C:-0.04 G:-104.4%	L:0.01 C:0.03 G:413.9%	L:1.26 C:1.93 G:53.7%	L:0.36 C:0.41 G:13.8%	L:0.80 C:1.14 G:43.7%	L:0.02 C:0.02 G:-16.6%	L:0.00 C:0.05 G:0.0%
MNM1 L:2.80 C:2.74 G:-2.1%	L:0.04 C:0.05 G:30.2%	L:0.02 C:0.17 G:641.2%	L:0.94 C:0.67 G:-28.8%	L:0.01 C:0.04 G:214.8%	L:0.65 C:0.38 G:-41.0%	L:0.18 C:0.28 G:54.9%	L:0.85 C:1.15 G:34.9%	L:0.00 C:0.01 G:100.1%	L:0.10 C:0.00 G:-100.0%
MPA1 L:5.46 C:4.83 G:-11.6%	L:0.05 C:0.11 G:102.1%	L:0.07 C:0.06 G:-22.5%	L:2.27 C:1.11 G:-51.1%	L:0.09 C:0.27 G:207.9%	L:2.09 C:1.77 G:-15.1%	L:0.40 C:0.34 G:-15.1%	L:0.24 C:0.67 G:180.9%	L:0.02 C:0.02 G:-0.9%	L:0.23 C:0.49 G:108.4%
KKD2 L:4.61 C:4.02 G:-12.7%	L:0.00 C:0.03 G:679.2%	L:0.13 C:0.11 G:-18.9%	L:0.15 C:0.63 G:327.4%	L:0.02 C:0.02 G:-18.4%	L:1.43 C:0.44 G:-69.0%	L:0.76 C:0.52 G:-30.9%	L:2.11 C:2.17 G:3.0%	L:0.01 C:0.01 G:15.8%	L:0.00 C:0.09 G:0.0%
MDU3 L:6.20 C:5.39 G:-13.1%	L:0.05 C:0.03 G:-34.9%	L:0.14 C:0.13 G:-7.7%	L:3.13 C:1.18 G:-62.1%	L:0.03 C:0.10 G:203.3%	L:0.76 C:2.19 G:186.8%	L:0.43 C:0.24 G:-43.0%	L:1.64 C:1.42 G:-13.4%	L:0.02 C:0.04 G:87.8%	L:0.00 C:0.05 G:0.0%
SGP1 L:2.54 C:2.13 G:-16.2%	L:0.01 C:0.02 G:13.6%	L:0.14 C:0.02 G:-87.5%	L:0.31 C:0.47 G:51.5%	L:0.01 C:0.02 G:35.7%	L:0.33 C:1.06 G:221.5%	L:0.10 C:0.09 G:-13.2%	L:1.62 C:0.45 G:-72.4%	L:0.01 C:0.01 G:-40.9%	L:0.00 C:0.00 G:0.0%
DGL1 L:13.08 C:10.78 G:-17.6%	L:0.05 C:0.04 G:-10.2%	L:0.39 C:0.57 G:47.5%	L:1.09 C:0.79 G:-27.8%	L:0.24 C:0.22 G:-9.1%	L:5.67 C:2.45 G:-56.9%	L:1.40 C:1.33 G:-5.2%	L:4.09 C:5.15 G:25.8%	L:0.07 C:0.06 G:-18.7%	L:0.08 C:0.17 G:128.1%
MDU2 L:11.84 C:9.09 G:-23.2%	L:0.05 C:0.04 G:-17.0%	L:0.40 C:0.35 G:-12.1%	L:0.86 C:1.48 G:73.4%	L:0.02 C:0.13 G:775.7%	L:6.46 C:3.35 G:-48.1%	L:0.81 C:0.59 G:-26.3%	L:3.11 C:3.08 G:-1.0%	L:0.06 C:0.05 G:-10.1%	L:0.08 C:0.00 G:-100.0%
CBM1 L:4.90 C:3.65 G:-25.6%	L:0.06 C:0.07 G:14.0%	L:0.17 C:0.44 G:164.8%	L:1.97 C:0.49 G:-75.3%	L:0.01 C:0.04 G:195.9%	L:1.04 C:1.37 G:31.1%	L:0.32 C:0.33 G:4.5%	L:1.27 C:0.42 G:-66.9%	L:0.01 C:0.01 G:-42.7%	L:0.05 C:0.49 G:797.7%
BNR1 L:3.04 C:2.16 G:-29.1%	L:0.08 C:0.02 G:-74.2%	L:0.08 C:0.00 G:-100.0%	L:1.51 C:0.51 G:-66.2%	L:0.02 C:0.09 G:348.4%	L:0.66 C:0.43 G:-34.0%	L:0.12 C:0.23 G:97.9%	L:0.58 C:0.31 G:-45.5%	L:0.00 C:0.01 G:147.8%	L:0.00 C:0.55 G:0.0%
TPT1 L:6.85 C:4.24 G:-38.2%	L:0.07 C:0.06 G:-17.9%	L:0.35 C:0.18 G:-49.0%	L:1.89 C:0.55 G:-70.6%	L:0.11 C:0.10 G:-9.8%	L:2.20 C:1.18 G:-46.4%	L:0.50 C:0.63 G:25.1%	L:1.71 C:1.52 G:-11.1%	L:0.03 C:0.02 G:-17.8%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TEN1 L:7.05 C:4.20 G:-40.5%	L:0.08 C:0.02 G:-81.5%	L:0.39 C:0.03 G:-91.1%	L:2.09 C:1.60 G:-23.3%	L:0.12 C:0.11 G:-8.5%	L:2.55 C:1.27 G:-50.2%	L:0.28 C:0.10 G:-62.9%	L:0.99 C:0.97 G:-2.6%	L:0.03 C:0.02 G:-43.8%	L:0.52 C:0.07 G:-85.7%
NTM1 L:3.94 C:2.20 G:-44.3%	L:0.05 C:0.00 G:-92.2%	L:0.19 C:0.00 G:-100.0%	L:0.90 C:0.51 G:-43.6%	L:0.00 C:0.03 G:0.0%	L:1.92 C:0.73 G:-62.0%	L:0.44 C:0.28 G:-37.4%	L:0.43 C:0.64 G:49.6%	L:0.01 C:0.01 G:-17.6%	L:0.00 C:0.00 G:0.0%
BTU1 L:2.90 C:1.59 G:-45.1%	L:0.01 C:0.00 G:-100.0%	L:0.04 C:0.03 G:-11.3%	L:0.90 C:0.13 G:-86.0%	L:0.09 C:0.07 G:-30.8%	L:0.28 C:0.71 G:156.0%	L:0.10 C:0.18 G:92.2%	L:1.34 C:0.47 G:-65.0%	L:0.00 C:0.01 G:130.1%	L:0.15 C:0.00 G:-100.0%
MDU5 L:5.90 C:3.22 G:-45.4%	L:0.05 C:0.03 G:-35.0%	L:0.49 C:0.30 G:-38.1%	L:1.44 C:0.47 G:-67.7%	L:0.09 C:0.07 G:-23.2%	L:1.93 C:1.29 G:-33.4%	L:0.65 C:0.39 G:-40.3%	L:1.23 C:0.67 G:-45.6%	L:0.02 C:0.01 G:-58.3%	L:0.00 C:0.00 G:0.0%
ODM1 L:2.40 C:1.13 G:-53.0%	L:0.02 C:0.03 G:49.9%	L:0.06 C:0.06 G:-0.9%	L:1.02 C:0.31 G:-69.2%	L:0.06 C:0.03 G:-50.8%	L:0.00 C:0.01 G:8054.4%	L:0.04 C:0.00 G:-100.0%	L:1.08 C:0.35 G:-67.5%	L:0.00 C:0.00 G:-100.0%	L:0.11 C:0.32 G:193.8%
KRR1 L:5.59 C:1.64 G:-70.7%	L:0.02 C:0.04 G:83.3%	L:0.14 C:0.06 G:-52.3%	L:0.06 C:0.48 G:664.6%	L:0.04 C:0.02 G:-57.0%	L:1.20 C:0.29 G:-75.9%	L:0.37 C:0.19 G:-48.7%	L:3.54 C:0.56 G:-84.2%	L:0.04 C:0.00 G:-90.4%	L:0.19 C:0.00 G:-100.0%
TRICHY-01									
L:143.23 C:203.87 G:42.3%	L:1.41 C:1.04 G:-26.5%	L:4.61 C:4.51 G:-2.2%	L:38.37 C:43.32 G:12.9%	L:1.13 C:1.91 G:68.4%	L:34.87 C:38.90 G:11.6%	L:7.76 C:9.10 G:17.3%	L:50.42 C:97.80 G:94.0%	L:0.44 C:0.46 G:4.8%	L:4.21 C:6.84 G:62.6%
TRY1 L:28.27 C:74.36 G:163.1%	L:0.14 C:0.11 G:-19.7%	L:0.57 C:0.63 G:10.6%	L:7.18 C:10.69 G:48.8%	L:0.28 C:0.47 G:67.1%	L:7.70 C:11.40 G:48.1%	L:1.24 C:1.53 G:23.1%	L:10.41 C:47.22 G:353.8%	L:0.10 C:0.14 G:47.8%	L:0.65 C:2.16 G:232.0%
APM1 L:1.08 C:2.61 G:141.1%	L:0.03 C:0.02 G:-45.5%	L:0.02 C:0.00 G:-100.0%	L:0.36 C:0.37 G:3.0%	L:0.00 C:0.02 G:0.0%	L:0.24 C:1.19 G:403.8%	L:0.06 C:0.09 G:69.9%	L:0.31 C:0.61 G:98.8%	L:0.00 C:0.01 G:329.6%	L:0.08 C:0.31 G:296.3%
TTP1 L:2.84 C:5.70 G:100.8%	L:0.10 C:0.12 G:21.3%	L:0.04 C:0.15 G:265.5%	L:1.20 C:3.07 G:155.6%	L:0.04 C:0.08 G:133.9%	L:0.01 C:1.00 G:10145.3%	L:0.23 C:0.18 G:-23.5%	L:0.81 C:0.74 G:-9.0%	L:0.00 C:0.01 G:243.0%	L:0.41 C:0.35 G:-13.2%
PDK1 L:2.53 C:4.50 G:78.0%	L:0.01 C:0.02 G:35.3%	L:0.18 C:0.00 G:-100.0%	L:0.09 C:1.05 G:1053.2%	L:0.01 C:0.17 G:2963.5%	L:0.93 C:0.55 G:-40.8%	L:0.35 C:0.30 G:-15.9%	L:0.95 C:2.42 G:154.9%	L:0.01 C:0.01 G:-52.6%	L:0.00 C:0.00 G:0.0%
NGT1 L:4.07 C:7.18 G:76.5%	L:0.03 C:0.03 G:-6.8%	L:0.14 C:0.18 G:29.3%	L:0.77 C:1.44 G:86.2%	L:0.00 C:0.10 G:0.0%	L:1.68 C:1.47 G:-12.7%	L:0.26 C:0.71 G:170.5%	L:1.16 C:3.22 G:177.9%	L:0.02 C:0.02 G:28.4%	L:0.00 C:0.00 G:0.0%
KIK1 L:3.05 C:5.32 G:74.4%	L:0.09 C:0.01 G:-91.6%	L:0.04 C:0.07 G:63.5%	L:0.16 C:0.38 G:137.4%	L:0.01 C:0.03 G:441.1%	L:0.94 C:1.49 G:59.5%	L:0.09 C:0.45 G:392.1%	L:1.39 C:2.85 G:105.2%	L:0.02 C:0.03 G:43.1%	L:0.31 C:0.00 G:-100.0%
MDI1 L:4.44 C:6.90 G:55.3%	L:0.06 C:0.03 G:-59.6%	L:0.50 C:0.12 G:-76.5%	L:1.91 C:0.16 G:-91.6%	L:0.02 C:0.08 G:301.9%	L:0.29 C:1.52 G:421.2%	L:0.54 C:0.56 G:4.5%	L:1.11 C:4.01 G:260.9%	L:0.01 C:0.01 G:-19.9%	L:0.00 C:0.41 G:0.0%
TVR2 L:5.10 C:7.67 G:50.2%	L:0.04 C:0.08 G:94.9%	L:0.16 C:0.21 G:32.9%	L:1.29 C:1.86 G:44.1%	L:0.01 C:0.01 G:84.3%	L:1.10 C:1.83 G:65.8%	L:0.28 C:0.43 G:53.8%	L:2.04 C:3.23 G:58.4%	L:0.02 C:0.02 G:-26.3%	L:0.16 C:0.00 G:-100.0%
PTK1 L:7.69 C:9.07 G:18.0%	L:0.05 C:0.02 G:-64.6%	L:0.43 C:0.59 G:35.6%	L:1.42 C:1.61 G:13.7%	L:0.07 C:0.10 G:51.6%	L:2.33 C:1.11 G:-52.4%	L:0.42 C:0.40 G:-4.7%	L:2.95 C:4.51 G:52.7%	L:0.03 C:0.02 G:-17.9%	L:0.00 C:0.72 G:0.0%

Information:

LMTD : 01-09-2024 To 02-09-2024
MTD : 01-09-2025 To 02-09-2025

LMTD Sales
1,433.33 L

MTD Sales
1,376.58 L

Growth
-3.96 %

A2A Growth
-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PBR2 L:9.22 C:10.86 G:17.9%	L:0.11 C:0.05 G:-51.7%	L:0.73 C:0.25 G:-65.9%	L:3.19 C:2.76 G:-13.6%	L:0.18 C:0.07 G:-59.9%	L:3.07 C:1.97 G:-35.8%	L:0.52 C:0.62 G:19.8%	L:1.30 C:4.81 G:269.8%	L:0.02 C:0.01 G:-59.8%	L:0.11 C:0.33 G:212.8%
TRY2 L:3.96 C:4.63 G:16.9%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.02 G:-41.4%	L:0.00 C:0.14 G:0.0%	L:0.05 C:0.03 G:-45.3%	L:1.24 C:0.00 G:-100.0%	L:0.05 C:0.09 G:78.8%	L:2.33 C:4.34 G:85.9%	L:0.03 C:0.01 G:-62.2%	L:0.22 C:0.00 G:-100.0%
TYR1 L:7.37 C:8.56 G:16.2%	L:0.08 C:0.11 G:40.2%	L:0.07 C:0.05 G:-20.7%	L:2.78 C:4.78 G:71.9%	L:0.01 C:0.02 G:273.0%	L:0.99 C:1.34 G:34.4%	L:0.43 C:0.16 G:-63.0%	L:2.25 C:2.00 G:-11.1%	L:0.01 C:0.01 G:-14.6%	L:0.75 C:0.09 G:-88.3%
MVM1 L:8.08 C:9.34 G:15.5%	L:0.07 C:0.03 G:-60.1%	L:0.21 C:0.43 G:106.4%	L:1.85 C:1.32 G:-28.8%	L:0.04 C:0.06 G:30.9%	L:1.39 C:2.88 G:106.5%	L:0.63 C:1.09 G:73.7%	L:3.19 C:2.34 G:-26.8%	L:0.03 C:0.04 G:57.1%	L:0.67 C:1.15 G:71.7%
AYR1 L:4.40 C:4.94 G:12.3%	L:0.02 C:0.07 G:237.3%	L:0.05 C:0.06 G:13.5%	L:0.87 C:1.52 G:74.7%	L:0.02 C:0.11 G:472.7%	L:1.33 C:1.11 G:-16.3%	L:0.21 C:0.30 G:44.0%	L:1.84 C:1.78 G:-3.1%	L:0.01 C:0.00 G:-79.3%	L:0.06 C:0.00 G:-100.0%
KRN1 L:2.37 C:2.53 G:6.9%	L:0.04 C:0.08 G:71.0%	L:0.00 C:0.08 G:0.0%	L:1.42 C:1.59 G:11.9%	L:0.03 C:0.01 G:-58.8%	L:0.56 C:0.66 G:17.6%	L:0.12 C:0.00 G:-100.0%	L:0.19 C:0.12 G:-40.0%	L:0.00 C:0.00 G:-34.1%	L:0.00 C:0.00 G:0.0%
JKM1 L:3.68 C:3.72 G:1.0%	L:0.10 C:0.06 G:-38.1%	L:0.16 C:0.19 G:21.7%	L:1.77 C:1.27 G:-28.4%	L:0.02 C:0.00 G:-100.0%	L:0.87 C:0.99 G:13.6%	L:0.14 C:0.21 G:47.4%	L:0.61 C:0.75 G:22.4%	L:0.01 C:0.01 G:-13.9%	L:0.00 C:0.24 G:0.0%
TVR1 L:3.02 C:2.94 G:-2.8%	L:0.13 C:0.00 G:-98.1%	L:0.27 C:0.31 G:12.3%	L:0.23 C:0.57 G:144.9%	L:0.04 C:0.05 G:27.6%	L:0.87 C:0.69 G:-20.3%	L:0.11 C:0.05 G:-51.2%	L:1.28 C:1.25 G:-2.1%	L:0.01 C:0.01 G:36.3%	L:0.08 C:0.00 G:-100.0%
MSI1 L:4.72 C:4.32 G:-8.5%	L:0.06 C:0.05 G:-17.8%	L:0.00 C:0.13 G:0.0%	L:1.93 C:1.09 G:-43.7%	L:0.08 C:0.07 G:-9.5%	L:1.06 C:1.02 G:-4.1%	L:0.18 C:0.15 G:-17.0%	L:1.31 C:1.79 G:36.3%	L:0.01 C:0.01 G:14.4%	L:0.07 C:0.00 G:-100.0%
TNJ2 L:11.00 C:10.04 G:-8.8%	L:0.07 C:0.06 G:-3.7%	L:0.27 C:0.35 G:28.0%	L:2.30 C:2.30 G:-0.1%	L:0.09 C:0.14 G:54.4%	L:1.59 C:1.88 G:18.5%	L:0.56 C:0.65 G:15.6%	L:5.44 C:3.69 G:-32.1%	L:0.01 C:0.03 G:112.0%	L:0.67 C:0.93 G:39.4%
PBR1 L:2.39 C:2.01 G:-16.1%	L:0.03 C:0.01 G:-84.1%	L:0.17 C:0.03 G:-83.3%	L:0.68 C:0.15 G:-77.8%	L:0.00 C:0.02 G:0.0%	L:0.90 C:0.99 G:10.4%	L:0.19 C:0.33 G:73.6%	L:0.65 C:0.48 G:-26.3%	L:0.01 C:0.01 G:-51.1%	L:-0.23 C:0.00 G:-100.0%
ORU1 L:3.68 C:2.69 G:-27.0%	L:0.05 C:0.02 G:-62.5%	L:0.06 C:0.02 G:-72.0%	L:1.84 C:1.11 G:-39.8%	L:0.04 C:0.08 G:110.5%	L:0.41 C:0.60 G:47.8%	L:0.18 C:0.14 G:-24.1%	L:1.10 C:0.72 G:-34.4%	L:0.01 C:0.01 G:6.8%	L:0.00 C:0.00 G:0.0%
KUM1 L:9.49 C:6.90 G:-27.3%	L:0.01 C:0.02 G:193.0%	L:0.29 C:0.03 G:-90.3%	L:2.34 C:2.09 G:-10.5%	L:0.06 C:0.16 G:166.4%	L:2.50 C:1.35 G:-45.9%	L:0.46 C:0.31 G:-33.1%	L:3.65 C:2.76 G:-24.2%	L:0.04 C:0.03 G:-27.4%	L:0.16 C:0.15 G:-2.9%
TNJ1 L:10.76 C:7.08 G:-34.3%	L:0.08 C:0.05 G:-41.4%	L:0.22 C:0.61 G:183.9%	L:2.78 C:2.00 G:-28.0%	L:0.07 C:0.03 G:-53.6%	L:2.89 C:1.87 G:-35.4%	L:0.50 C:0.35 G:-30.4%	L:4.14 C:2.15 G:-48.1%	L:0.03 C:0.02 G:-37.1%	L:0.05 C:0.00 G:-100.0%
WEST-01									
L:109.55 C:94.58 G:-13.7%	L:1.19 C:1.00 G:-15.8%	L:3.55 C:3.63 G:2.2%	L:20.65 C:27.61 G:33.7%	L:1.45 C:1.01 G:-30.3%	L:39.43 C:26.15 G:-33.7%	L:9.78 C:7.96 G:-18.6%	L:27.98 C:23.40 G:-16.4%	L:0.31 C:0.23 G:-24.5%	L:5.22 C:3.59 G:-31.3%
ANR1 L:0.22 C:1.24 G:460.8%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.04 G:0.0%	L:0.12 C:0.19 G:54.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.40 G:0.0%	L:0.02 C:0.34 G:1377.2%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PPI1 L:1.42 C:3.59 G:152.9%	L:0.04 C:0.07 G:50.4%	L:0.07 C:0.09 G:25.0%	L:0.70 C:1.31 G:86.2%	L:0.00 C:0.08 G:0.0%	L:0.11 C:1.11 G:899.1%	L:0.21 C:0.38 G:79.3%	L:0.27 C:0.39 G:41.3%	L:0.00 C:0.01 G:308.4%	L:0.00 C:0.16 G:0.0%
KGI1 L:3.76 C:7.00 G:86.3%	L:0.32 C:0.10 G:-69.1%	L:0.11 C:0.12 G:12.4%	L:1.50 C:3.60 G:140.2%	L:0.07 C:0.05 G:-28.3%	L:0.56 C:0.93 G:65.4%	L:0.09 C:0.23 G:144.2%	L:0.62 C:1.15 G:85.3%	L:0.00 C:0.00 G:0.0%	L:0.48 C:0.82 G:69.5%
UMP1 L:2.26 C:3.42 G:51.5%	L:0.02 C:0.01 G:-46.0%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.13 G:-80.1%	L:0.01 C:0.00 G:-100.0%	L:0.40 C:1.37 G:244.2%	L:0.37 C:0.07 G:-80.7%	L:0.80 C:1.82 G:126.8%	L:0.01 C:0.02 G:292.9%	L:0.00 C:0.00 G:0.0%
CNR1 L:2.28 C:3.15 G:38.0%	L:0.01 C:0.13 G:906.5%	L:0.03 C:0.00 G:-100.0%	L:0.13 C:1.92 G:1389.0%	L:0.06 C:0.05 G:-10.7%	L:0.32 C:0.44 G:35.2%	L:0.03 C:0.34 G:1237.9%	L:1.12 C:0.27 G:-76.0%	L:0.00 C:0.00 G:0.0%	L:0.58 C:0.00 G:-100.0%
SUL1 L:1.95 C:2.47 G:26.9%	L:0.02 C:0.01 G:-68.8%	L:0.03 C:0.13 G:327.5%	L:0.49 C:0.00 G:-100.0%	L:0.03 C:0.10 G:255.4%	L:0.80 C:1.36 G:70.3%	L:0.54 C:0.35 G:-34.6%	L:0.03 C:0.51 G:1514.5%	L:0.01 C:0.01 G:-0.8%	L:0.00 C:0.00 G:0.0%
PLI1 L:5.78 C:6.65 G:15.1%	L:0.04 C:0.03 G:-18.4%	L:0.04 C:0.94 G:2371.1%	L:0.60 C:0.61 G:1.9%	L:0.06 C:0.19 G:189.9%	L:3.06 C:2.20 G:-28.1%	L:0.98 C:0.21 G:-78.8%	L:0.85 C:2.19 G:156.8%	L:0.01 C:0.01 G:-14.9%	L:0.14 C:0.28 G:98.2%
PDM1 L:1.61 C:1.68 G:4.6%	L:0.05 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.45 C:0.43 G:-5.1%	L:0.00 C:0.02 G:598.3%	L:0.53 C:0.61 G:15.2%	L:0.35 C:0.00 G:-100.0%	L:0.20 C:0.23 G:14.8%	L:0.00 C:0.00 G:32.3%	L:0.00 C:0.39 G:0.0%
CBE1 L:2.45 C:2.41 G:-1.6%	L:0.00 C:0.03 G:0.0%	L:0.15 C:0.07 G:-55.7%	L:0.00 C:0.26 G:0.0%	L:0.01 C:0.08 G:917.6%	L:1.47 C:0.79 G:-46.6%	L:0.23 C:0.44 G:90.9%	L:0.57 C:0.69 G:21.2%	L:0.02 C:0.01 G:-53.1%	L:0.00 C:0.05 G:0.0%
MPM1 L:2.65 C:2.57 G:-2.9%	L:0.02 C:0.04 G:134.3%	L:0.02 C:0.26 G:1019.3%	L:0.28 C:0.10 G:-63.1%	L:0.01 C:0.04 G:195.1%	L:1.60 C:1.11 G:-30.3%	L:0.32 C:0.36 G:15.0%	L:0.34 C:0.58 G:69.9%	L:0.01 C:0.01 G:-18.9%	L:0.06 C:0.07 G:22.6%
GBM1 L:3.37 C:3.20 G:-4.9%	L:0.03 C:0.02 G:-52.8%	L:0.00 C:0.00 G:0.0%	L:1.00 C:0.71 G:-28.6%	L:0.00 C:0.08 G:0.0%	L:1.19 C:0.83 G:-29.8%	L:0.22 C:0.00 G:-100.0%	L:0.90 C:1.34 G:48.3%	L:0.02 C:0.02 G:-20.8%	L:0.00 C:0.21 G:0.0%
SNR1 L:5.24 C:4.92 G:-6.2%	L:0.01 C:0.02 G:306.8%	L:0.25 C:0.31 G:23.1%	L:1.05 C:0.32 G:-69.6%	L:0.02 C:0.02 G:18.5%	L:2.81 C:2.74 G:-2.6%	L:0.67 C:0.85 G:26.3%	L:0.43 C:0.44 G:3.5%	L:0.02 C:0.02 G:24.8%	L:0.00 C:0.21 G:0.0%
SYM2 L:3.43 C:3.18 G:-7.5%	L:0.04 C:0.01 G:-70.0%	L:0.09 C:0.11 G:14.2%	L:1.41 C:0.13 G:-90.7%	L:0.01 C:0.02 G:24.0%	L:0.60 C:1.21 G:102.2%	L:0.08 C:0.26 G:235.0%	L:0.87 C:1.00 G:14.9%	L:0.00 C:0.01 G:243.2%	L:0.32 C:0.43 G:34.5%
CBE2 L:17.47 C:15.54 G:-11.0%	L:0.12 C:0.09 G:-25.1%	L:0.58 C:0.74 G:26.6%	L:2.57 C:3.39 G:32.2%	L:0.23 C:0.12 G:-47.0%	L:6.94 C:5.17 G:-25.6%	L:1.27 C:1.83 G:43.6%	L:4.66 C:4.13 G:-11.3%	L:0.08 C:0.03 G:-61.5%	L:1.03 C:0.05 G:-94.8%
DPM2 L:3.29 C:2.76 G:-16.2%	L:0.02 C:0.01 G:-26.8%	L:0.16 C:0.07 G:-56.2%	L:0.44 C:1.31 G:198.2%	L:0.01 C:0.04 G:296.9%	L:1.26 C:0.61 G:-51.3%	L:0.34 C:0.31 G:-6.2%	L:1.06 C:0.39 G:-63.1%	L:0.01 C:0.01 G:-21.8%	L:0.00 C:0.00 G:0.0%
TPR1 L:5.76 C:4.74 G:-17.7%	L:0.04 C:0.06 G:64.5%	L:0.09 C:0.19 G:103.2%	L:1.09 C:2.38 G:117.9%	L:0.13 C:0.00 G:-97.8%	L:2.54 C:0.27 G:-89.5%	L:0.56 C:0.17 G:-69.3%	L:0.66 C:1.18 G:79.0%	L:0.03 C:0.01 G:-67.7%	L:0.62 C:0.48 G:-22.8%
AVI1 L:2.78 C:2.08 G:-25.0%	L:0.03 C:0.02 G:-35.4%	L:0.10 C:0.06 G:-43.8%	L:0.90 C:0.15 G:-83.7%	L:0.00 C:0.01 G:386.5%	L:0.67 C:0.52 G:-22.8%	L:0.12 C:0.27 G:120.0%	L:0.94 C:0.95 G:1.1%	L:0.00 C:0.01 G:2.9%	L:0.00 C:0.10 G:0.0%
GDR1 L:3.93 C:2.88 G:-26.9%	L:0.04 C:0.07 G:61.8%	L:0.08 C:0.14 G:79.6%	L:1.44 C:1.49 G:3.7%	L:0.01 C:0.01 G:91.7%	L:0.84 C:0.52 G:-38.7%	L:0.01 C:0.02 G:129.9%	L:1.41 C:0.63 G:-55.6%	L:0.00 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KMR1 L:15.68 C:11.00 G:-29.9%	L:0.07 C:0.14 G:91.3%	L:0.31 C:0.19 G:-40.9%	L:0.98 C:5.19 G:428.1%	L:0.23 C:0.07 G:-68.1%	L:5.91 C:1.89 G:-68.0%	L:1.29 C:0.50 G:-61.0%	L:5.56 C:2.93 G:-47.3%	L:0.03 C:0.02 G:-11.2%	L:1.30 C:0.05 G:-95.8%
KGM1 L:2.33 C:1.38 G:-40.8%	L:0.01 C:0.03 G:88.4%	L:0.04 C:0.00 G:-100.0%	L:0.76 C:0.57 G:-24.4%	L:0.07 C:0.00 G:-100.0%	L:1.06 C:0.41 G:-61.8%	L:0.22 C:0.09 G:-57.7%	L:0.16 C:0.16 G:2.3%	L:0.00 C:0.01 G:6.0%	L:0.00 C:0.11 G:0.0%
CBE3 L:1.60 C:0.91 G:-43.3%	L:0.01 C:0.03 G:169.6%	L:0.16 C:0.03 G:-82.0%	L:0.08 C:0.29 G:258.8%	L:0.00 C:0.03 G:0.0%	L:0.89 C:0.34 G:-62.4%	L:0.35 C:0.11 G:-67.9%	L:0.10 C:0.07 G:-27.0%	L:0.01 C:0.00 G:-53.0%	L:0.00 C:0.00 G:0.0%
UAM1 L:7.40 C:4.11 G:-44.4%	L:0.02 C:0.07 G:193.4%	L:0.68 C:0.06 G:-91.0%	L:1.40 C:2.40 G:72.1%	L:0.36 C:0.01 G:-96.9%	L:0.89 C:0.25 G:-71.8%	L:0.35 C:0.23 G:-34.1%	L:3.21 C:0.90 G:-71.9%	L:0.00 C:0.00 G:0.0%	L:0.49 C:0.19 G:-62.3%
CBE4 L:5.15 C:2.12 G:-58.8%	L:0.05 C:0.00 G:-100.0%	L:0.49 C:0.00 G:-100.0%	L:0.64 C:0.06 G:-90.4%	L:0.07 C:0.00 G:-100.0%	L:2.64 C:0.68 G:-74.4%	L:0.76 C:0.51 G:-33.1%	L:0.35 C:0.87 G:146.1%	L:0.03 C:0.01 G:-67.0%	L:0.10 C:0.00 G:-100.0%
TPR2 L:7.76 C:1.59 G:-79.5%	L:0.08 C:0.03 G:-67.6%	L:0.05 C:0.10 G:112.7%	L:1.96 C:0.66 G:-66.1%	L:0.07 C:-0.01 G:-114.0%	L:2.33 C:0.41 G:-82.5%	L:0.41 C:0.08 G:-79.6%	L:2.85 C:0.31 G:-89.1%	L:0.01 C:0.01 G:-15.8%	L:0.00 C:0.00 G:0.0%
WEST-02									
L:141.53 C:110.99 G:-21.6%	L:1.42 C:1.14 G:-19.3%	L:4.33 C:3.51 G:-19.0%	L:46.23 C:44.53 G:-3.7%	L:0.91 C:0.84 G:-8.0%	L:37.24 C:26.53 G:-28.7%	L:8.00 C:6.47 G:-19.2%	L:38.95 C:23.78 G:-38.9%	L:0.43 C:0.31 G:-26.1%	L:4.03 C:3.88 G:-3.8%
SGI1 L:1.58 C:5.66 G:258.9%	L:0.03 C:0.07 G:116.2%	L:0.00 C:0.37 G:0.0%	L:0.89 C:1.55 G:74.7%	L:0.00 C:0.02 G:0.0%	L:0.25 C:1.67 G:571.9%	L:0.00 C:0.24 G:0.0%	L:0.33 C:1.72 G:420.7%	L:0.00 C:0.02 G:0.0%	L:0.08 C:0.00 G:-100.0%
VKL1 L:2.55 C:5.92 G:132.1%	L:0.05 C:0.09 G:71.0%	L:0.10 C:0.06 G:-35.0%	L:1.04 C:1.97 G:88.6%	L:0.03 C:0.14 G:411.5%	L:0.75 C:1.14 G:51.1%	L:0.15 C:0.30 G:98.8%	L:0.42 C:2.17 G:416.7%	L:0.01 C:0.02 G:47.9%	L:0.00 C:0.04 G:0.0%
PMP1 L:2.80 C:4.67 G:66.5%	L:0.02 C:0.10 G:341.6%	L:0.05 C:0.08 G:47.8%	L:1.61 C:4.01 G:148.9%	L:0.09 C:0.00 G:-100.0%	L:0.26 C:0.17 G:-35.2%	L:0.12 C:0.33 G:172.4%	L:0.64 C:-0.32 G:-149.2%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.30 G:0.0%
PLC1 L:2.06 C:3.21 G:55.3%	L:0.02 C:0.03 G:63.0%	L:0.04 C:0.00 G:-100.0%	L:0.70 C:1.95 G:178.1%	L:0.04 C:0.00 G:-100.0%	L:0.16 C:0.90 G:467.0%	L:0.24 C:0.08 G:-68.9%	L:0.75 C:0.24 G:-67.9%	L:0.01 C:0.01 G:53.3%	L:0.11 C:0.00 G:-100.0%
HRR1 L:3.07 C:3.52 G:14.5%	L:0.08 C:0.06 G:-21.7%	L:0.03 C:0.12 G:307.6%	L:1.79 C:2.66 G:48.4%	L:0.02 C:0.02 G:28.8%	L:0.61 C:0.00 G:-100.0%	L:0.26 C:0.07 G:-72.9%	L:0.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-48.0%	L:0.00 C:0.58 G:36114.3%
MTR1 L:4.36 C:4.59 G:5.1%	L:0.11 C:0.12 G:12.3%	L:0.14 C:0.04 G:-73.7%	L:2.19 C:2.83 G:28.9%	L:0.01 C:0.03 G:112.6%	L:0.69 C:0.97 G:40.2%	L:0.13 C:0.22 G:67.1%	L:0.60 C:0.37 G:-37.7%	L:0.01 C:0.01 G:9.9%	L:0.48 C:0.00 G:-100.0%
ATU1 L:4.35 C:4.45 G:2.3%	L:0.05 C:0.05 G:-13.8%	L:0.13 C:0.14 G:5.0%	L:2.33 C:2.32 G:-0.7%	L:0.00 C:0.03 G:0.0%	L:0.94 C:0.67 G:-28.5%	L:0.03 C:0.21 G:660.5%	L:0.85 C:1.02 G:20.1%	L:0.01 C:0.01 G:5.1%	L:0.00 C:0.00 G:0.0%
DPR1 L:1.83 C:1.70 G:-7.0%	L:0.00 C:0.02 G:0.0%	L:0.04 C:0.25 G:598.9%	L:1.24 C:0.59 G:-52.5%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.58 G:303.4%	L:0.21 C:0.26 G:24.4%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:107.9%	L:0.00 C:0.00 G:0.0%
SLM1 L:12.41 C:11.52 G:-7.1%	L:0.04 C:0.02 G:-45.7%	L:0.28 C:0.07 G:-73.9%	L:3.84 C:5.62 G:46.4%	L:0.03 C:0.01 G:-49.5%	L:3.06 C:2.23 G:-27.0%	L:0.41 C:0.53 G:29.0%	L:4.50 C:2.95 G:-34.5%	L:0.03 C:0.02 G:-34.1%	L:0.22 C:0.07 G:-69.0%



Information:

LMTD : 01-09-2024 To 02-09-2024

MTD : 01-09-2025 To 02-09-2025

LMTD Sales

1,433.33 L

MTD Sales

1,376.58 L

Growth

-3.96 %

A2A Growth

-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KVP1 L:2.64 C:2.43 G:-8.2%	L:0.06 C:0.01 G:-78.9%	L:0.22 C:0.22 G:-0.9%	L:1.48 C:0.15 G:-90.1%	L:0.00 C:0.02 G:332.1%	L:0.00 C:1.42 G:0.0%	L:0.10 C:0.29 G:177.3%	L:0.77 C:0.13 G:-83.2%	L:0.00 C:0.01 G:131.3%	L:0.00 C:0.18 G:0.0%
TRM1 L:6.77 C:6.11 G:-9.7%	L:0.06 C:0.06 G:0.9%	L:0.15 C:0.39 G:162.6%	L:2.77 C:2.24 G:-19.3%	L:0.05 C:0.03 G:-34.4%	L:1.34 C:1.51 G:13.2%	L:0.45 C:0.70 G:54.6%	L:1.72 C:1.11 G:-35.2%	L:0.02 C:0.02 G:-17.6%	L:0.21 C:0.05 G:-77.0%
EPI1 L:3.41 C:2.89 G:-15.2%	L:0.03 C:0.05 G:99.7%	L:0.09 C:0.07 G:-26.8%	L:0.57 C:1.44 G:153.9%	L:0.07 C:0.03 G:-54.6%	L:1.55 C:0.55 G:-64.6%	L:0.48 C:0.34 G:-27.8%	L:0.62 C:0.40 G:-34.8%	L:0.02 C:0.01 G:-49.8%	L:0.00 C:0.00 G:0.0%
VPD1 L:6.17 C:5.20 G:-15.7%	L:0.05 C:0.02 G:-71.7%	L:0.12 C:0.00 G:-100.0%	L:1.97 C:2.13 G:8.2%	L:0.04 C:0.00 G:-92.4%	L:1.51 C:1.21 G:-19.7%	L:0.16 C:0.46 G:186.3%	L:1.97 C:1.21 G:-38.7%	L:0.02 C:0.01 G:-44.7%	L:0.32 C:0.16 G:-50.6%
ERD2 L:6.32 C:5.32 G:-15.8%	L:0.01 C:0.02 G:68.4%	L:0.21 C:0.58 G:171.6%	L:0.47 C:0.31 G:-34.4%	L:0.21 C:0.02 G:-91.1%	L:1.04 C:1.96 G:88.5%	L:0.41 C:0.47 G:15.8%	L:3.64 C:1.89 G:-48.1%	L:0.03 C:0.02 G:-25.5%	L:0.30 C:0.05 G:-82.9%
RSP1 L:4.27 C:3.05 G:-28.7%	L:0.08 C:0.05 G:-37.8%	L:0.20 C:0.06 G:-71.7%	L:1.50 C:0.49 G:-67.4%	L:0.03 C:0.03 G:7.0%	L:0.53 C:1.30 G:148.0%	L:0.14 C:0.24 G:75.8%	L:1.64 C:0.44 G:-73.4%	L:0.02 C:0.01 G:-36.8%	L:0.14 C:0.43 G:197.8%
PDR1 L:2.84 C:2.02 G:-28.7%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.08 G:29.9%	L:0.98 C:0.00 G:-100.0%	L:0.00 C:0.03 G:0.0%	L:0.98 C:0.58 G:-41.1%	L:0.06 C:0.11 G:84.8%	L:0.72 C:0.90 G:24.6%	L:0.02 C:0.02 G:5.3%	L:0.00 C:0.31 G:0.0%
BMD1 L:3.35 C:2.35 G:-29.9%	L:0.05 C:0.05 G:-1.5%	L:0.04 C:0.08 G:87.6%	L:0.74 C:1.32 G:78.2%	L:0.01 C:0.02 G:47.6%	L:0.96 C:0.32 G:-66.4%	L:0.42 C:0.03 G:-92.8%	L:1.11 C:0.52 G:-52.9%	L:0.01 C:0.00 G:-75.0%	L:0.00 C:0.00 G:0.0%
OML1 L:7.79 C:5.15 G:-33.9%	L:0.06 C:0.06 G:-9.9%	L:0.02 C:0.05 G:107.3%	L:2.40 C:3.27 G:36.3%	L:0.03 C:0.09 G:158.0%	L:2.19 C:0.49 G:-77.6%	L:0.15 C:0.13 G:-17.2%	L:2.89 C:0.63 G:-78.2%	L:0.03 C:0.00 G:-88.7%	L:0.00 C:0.44 G:0.0%
HSR2 L:9.34 C:5.54 G:-40.7%	L:0.14 C:0.04 G:-69.8%	L:0.70 C:0.12 G:-83.5%	L:1.55 C:2.29 G:47.2%	L:0.04 C:0.01 G:-59.6%	L:4.34 C:0.97 G:-77.7%	L:0.65 C:0.12 G:-81.8%	L:1.93 C:1.97 G:2.5%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
HSR1 L:8.93 C:5.16 G:-42.2%	L:0.06 C:0.02 G:-73.2%	L:0.53 C:0.14 G:-73.6%	L:2.25 C:2.60 G:15.5%	L:0.01 C:0.03 G:207.7%	L:2.49 C:1.73 G:-30.4%	L:0.67 C:0.12 G:-82.2%	L:2.77 C:0.31 G:-88.9%	L:0.00 C:0.02 G:0.0%	L:0.15 C:0.19 G:27.3%
EDP1 L:2.23 C:1.25 G:-43.9%	L:0.01 C:0.01 G:17.8%	L:0.00 C:0.00 G:0.0%	L:0.62 C:0.40 G:-36.1%	L:0.00 C:0.00 G:0.0%	L:0.41 C:0.22 G:-45.8%	L:0.12 C:0.07 G:-38.8%	L:0.76 C:0.54 G:-29.4%	L:0.01 C:0.00 G:-76.6%	L:0.29 C:0.00 G:-100.0%
SLM3 L:5.90 C:3.16 G:-46.5%	L:0.04 C:0.03 G:-1.2%	L:0.02 C:0.06 G:172.4%	L:2.97 C:0.71 G:-76.2%	L:0.01 C:0.05 G:243.2%	L:1.20 C:1.20 G:0.2%	L:0.09 C:0.25 G:185.7%	L:1.26 C:0.76 G:-39.8%	L:0.02 C:0.01 G:-58.3%	L:0.28 C:0.08 G:-70.8%
SLM2 L:5.67 C:3.01 G:-46.9%	L:0.07 C:0.06 G:-5.0%	L:0.33 C:0.00 G:-100.0%	L:0.99 C:1.09 G:9.5%	L:0.05 C:0.03 G:-37.0%	L:2.73 C:0.50 G:-81.6%	L:0.34 C:0.12 G:-66.4%	L:1.12 C:0.98 G:-13.0%	L:0.03 C:0.01 G:-60.8%	L:0.00 C:0.22 G:0.0%
MCR1 L:6.03 C:3.15 G:-47.8%	L:0.11 C:0.03 G:-76.0%	L:0.24 C:0.07 G:-70.2%	L:3.67 C:0.62 G:-83.0%	L:0.05 C:0.06 G:17.0%	L:1.17 C:1.68 G:43.3%	L:0.30 C:0.15 G:-49.9%	L:0.47 C:0.51 G:8.5%	L:0.02 C:0.02 G:39.3%	L:0.00 C:0.00 G:0.0%
DPR2 L:4.80 C:2.35 G:-51.1%	L:0.03 C:0.04 G:12.6%	L:0.03 C:0.12 G:315.1%	L:1.62 C:1.06 G:-34.3%	L:0.01 C:0.05 G:274.1%	L:1.89 C:0.35 G:-81.6%	L:0.41 C:0.20 G:-51.1%	L:0.29 C:0.52 G:81.9%	L:0.03 C:0.00 G:-86.2%	L:0.49 C:0.00 G:-100.0%
KRI1 L:6.23 C:2.65 G:-57.4%	L:0.06 C:0.02 G:-62.3%	L:0.05 C:0.08 G:75.7%	L:2.39 C:0.39 G:-83.7%	L:0.00 C:0.01 G:285.3%	L:1.60 C:0.33 G:-79.6%	L:0.58 C:0.17 G:-70.8%	L:1.04 C:1.17 G:13.1%	L:0.00 C:0.01 G:0.0%	L:0.51 C:0.47 G:-7.6%



Information:

LMTD : 01-09-2024 To 02-09-2024
MTD : 01-09-2025 To 02-09-2025

LMTD Sales
1,433.33 L

MTD Sales
1,376.58 L

Growth
-3.96 %

A2A Growth
-14.03 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TCG1 L:2.71 C:1.04 G:-61.7%	L:0.02 C:0.01 G:-16.1%	L:0.20 C:0.04 G:-80.5%	L:0.37 C:0.14 G:-62.5%	L:0.01 C:0.00 G:-100.0%	L:1.24 C:0.46 G:-63.2%	L:0.05 C:0.10 G:116.8%	L:0.82 C:0.29 G:-64.9%	L:0.01 C:0.00 G:-88.0%	L:0.00 C:0.00 G:0.0%
ERD1 L:8.18 C:2.93 G:-64.2%	L:0.03 C:0.00 G:-100.0%	L:0.25 C:0.21 G:-18.5%	L:0.82 C:0.22 G:-72.9%	L:0.03 C:0.02 G:-30.5%	L:2.39 C:0.87 G:-63.7%	L:0.58 C:0.10 G:-82.4%	L:3.76 C:1.21 G:-67.9%	L:0.04 C:0.02 G:-57.9%	L:0.28 C:0.29 G:5.0%
KMM1 L:2.93 C:1.01 G:-65.7%	L:0.04 C:0.00 G:-100.0%	L:0.06 C:0.02 G:-61.8%	L:0.45 C:0.18 G:-60.7%	L:0.03 C:0.04 G:15.7%	L:0.82 C:0.55 G:-32.4%	L:0.29 C:0.07 G:-75.9%	L:1.07 C:0.14 G:-87.3%	L:0.02 C:0.01 G:-74.5%	L:0.15 C:0.00 G:-100.0%