



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:11.11 C:9.29 G:-16.3%	L:29.82 C:18.00 G:-39.7%	L:190.45 C:196.07 G:3.0%	L:9.98 C:8.46 G:-15.2%	L:161.82 C:132.58 G:-18.1%	L:37.38 C:28.77 G:-23.0%	L:174.69 C:115.60 G:-33.8%	L:3.49 C:2.08 G:-40.4%	L:20.65 C:18.64 G:-9.7%
CHENNAI-01									
L:109.95 C:56.68 G:-48.4%	L:2.43 C:1.21 G:-50.3%	L:6.21 C:2.15 G:-65.4%	L:33.39 C:20.54 G:-38.5%	L:1.72 C:0.98 G:-43.2%	L:24.74 C:14.24 G:-42.4%	L:4.89 C:2.15 G:-56.1%	L:32.43 C:12.99 G:-60.0%	L:0.62 C:0.12 G:-81.2%	L:3.53 C:2.33 G:-34.1%
CGL1 L:0.54 C:1.91 G:252.1%	L:0.03 C:0.04 G:44.3%	L:0.00 C:0.02 G:0.0%	L:0.34 C:1.15 G:232.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.16 C:0.14 G:-14.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
TKM1 L:0.91 C:3.04 G:234.6%	L:0.04 C:0.03 G:-8.1%	L:0.01 C:0.07 G:1097.0%	L:0.36 C:1.98 G:444.6%	L:0.03 C:0.07 G:159.1%	L:0.32 C:0.19 G:-39.1%	L:0.04 C:0.02 G:-35.6%	L:0.11 C:0.67 G:510.3%	L:0.01 C:0.01 G:-33.4%	L:0.00 C:0.00 G:0.0%
CH40 L:1.11 C:2.74 G:146.7%	L:0.10 C:0.49 G:398.2%	L:0.00 C:0.00 G:0.0%	L:0.75 C:2.25 G:201.7%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH45 L:4.41 C:6.79 G:54.0%	L:0.06 C:0.10 G:52.9%	L:0.42 C:0.11 G:-72.9%	L:0.94 C:2.46 G:161.5%	L:0.09 C:0.11 G:29.7%	L:0.67 C:1.54 G:129.4%	L:0.31 C:0.10 G:-66.5%	L:1.84 C:1.30 G:-29.1%	L:0.02 C:0.00 G:-78.2%	L:0.06 C:1.05 G:1754.8%
MRM1 L:1.22 C:1.63 G:33.9%	L:0.03 C:0.06 G:97.3%	L:0.01 C:0.08 G:496.6%	L:0.62 C:0.48 G:-22.4%	L:0.00 C:0.06 G:0.0%	L:0.43 C:0.32 G:-25.7%	L:0.12 C:0.06 G:-48.8%	L:0.00 C:0.58 G:0.0%	L:0.02 C:0.01 G:-50.2%	L:0.00 C:0.00 G:0.0%
CH26 L:1.13 C:1.15 G:1.5%	L:0.03 C:0.01 G:-76.7%	L:0.08 C:0.00 G:-100.0%	L:0.45 C:0.13 G:-71.4%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.71 G:420.2%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.30 G:-29.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
GUD1 L:4.85 C:4.52 G:-6.9%	L:0.13 C:0.03 G:-81.0%	L:0.31 C:0.00 G:-100.0%	L:1.36 C:1.63 G:20.3%	L:0.11 C:0.00 G:-100.0%	L:1.24 C:1.36 G:9.6%	L:0.06 C:0.20 G:217.1%	L:1.63 C:1.29 G:-20.7%	L:0.01 C:0.01 G:-21.0%	L:0.00 C:0.00 G:0.0%
CH16 L:5.81 C:5.29 G:-9.0%	L:0.07 C:0.06 G:-11.9%	L:0.22 C:0.27 G:24.8%	L:0.72 C:1.30 G:81.3%	L:0.07 C:0.00 G:-100.0%	L:2.60 C:2.27 G:-12.9%	L:0.35 C:0.05 G:-85.6%	L:1.69 C:1.20 G:-29.1%	L:0.03 C:0.02 G:-46.3%	L:0.06 C:0.13 G:95.9%
SKL1 L:2.28 C:1.89 G:-17.0%	L:0.05 C:0.02 G:-50.8%	L:0.08 C:0.00 G:-100.0%	L:1.25 C:0.44 G:-65.1%	L:0.00 C:0.00 G:0.0%	L:0.40 C:0.82 G:104.0%	L:0.03 C:0.14 G:335.0%	L:0.44 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.48 G:0.0%
CH39 L:2.02 C:1.38 G:-31.6%	L:0.02 C:0.03 G:48.4%	L:0.13 C:0.01 G:-95.6%	L:1.18 C:0.00 G:-100.0%	L:0.02 C:0.06 G:158.7%	L:0.26 C:0.44 G:68.6%	L:0.27 C:0.00 G:-100.0%	L:0.12 C:0.83 G:607.6%	L:0.00 C:0.01 G:501.5%	L:0.00 C:0.00 G:0.0%
CH38 L:3.00 C:1.84 G:-38.7%	L:0.06 C:0.05 G:-15.7%	L:0.44 C:0.08 G:-82.6%	L:0.49 C:0.94 G:94.2%	L:0.00 C:0.02 G:0.0%	L:1.07 C:0.61 G:-43.0%	L:0.10 C:0.00 G:-100.0%	L:0.81 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.14 G:0.0%
CH22 L:3.31 C:1.99 G:-39.9%	L:0.04 C:0.03 G:-21.3%	L:0.45 C:0.28 G:-39.0%	L:1.07 C:0.60 G:-43.5%	L:0.01 C:0.00 G:-78.3%	L:0.15 C:0.48 G:226.3%	L:0.09 C:0.00 G:-100.0%	L:1.42 C:0.59 G:-58.3%	L:0.02 C:0.01 G:-71.9%	L:0.07 C:0.00 G:-100.0%
AVD1 L:3.53 C:1.84 G:-47.9%	L:0.01 C:0.04 G:582.0%	L:0.20 C:0.00 G:-100.0%	L:0.20 C:0.33 G:70.6%	L:0.05 C:0.08 G:69.1%	L:1.09 C:0.28 G:-74.2%	L:0.33 C:0.00 G:-98.5%	L:1.37 C:0.87 G:-36.0%	L:0.04 C:0.01 G:-85.8%	L:0.25 C:0.21 G:-15.9%



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-11.13 %

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CH07 L:6.87 C:3.49 G:-49.2%	L:0.08 C:0.02 G:-68.2%	L:0.26 C:0.20 G:-20.7%	L:2.47 C:0.45 G:-81.6%	L:0.00 C:0.00 G:-144.5%	L:1.87 C:0.83 G:-55.6%	L:0.56 C:0.30 G:-46.4%	L:1.38 C:1.61 G:16.3%	L:0.03 C:0.00 G:-94.7%	L:0.22 C:0.07 G:-69.8%
CH05 L:3.93 C:1.97 G:-49.9%	L:0.01 C:0.02 G:36.7%	L:0.46 C:0.22 G:-51.9%	L:0.12 C:0.89 G:661.9%	L:0.03 C:0.06 G:100.3%	L:0.42 C:0.48 G:14.5%	L:0.15 C:0.29 G:97.5%	L:1.59 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-18.0%	L:1.14 C:0.00 G:-100.0%
CH37 L:2.50 C:1.17 G:-53.2%	L:0.03 C:0.00 G:-91.7%	L:0.15 C:0.11 G:-25.3%	L:0.53 C:0.35 G:-32.8%	L:0.06 C:0.10 G:69.4%	L:1.01 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.65 C:0.40 G:-38.1%	L:0.02 C:0.00 G:-80.0%	L:0.00 C:0.19 G:0.0%
CH28 L:6.92 C:2.94 G:-57.5%	L:0.09 C:0.03 G:-63.7%	L:0.31 C:0.32 G:4.6%	L:1.71 C:0.39 G:-77.4%	L:0.07 C:0.05 G:-26.6%	L:2.21 C:1.07 G:-51.5%	L:0.28 C:0.19 G:-33.5%	L:1.94 C:0.88 G:-54.6%	L:0.07 C:0.01 G:-81.3%	L:0.24 C:0.00 G:-100.0%
CH19 L:6.20 C:2.32 G:-62.6%	L:0.04 C:0.01 G:-69.5%	L:0.18 C:0.09 G:-48.5%	L:1.11 C:0.65 G:-41.2%	L:0.20 C:0.00 G:-100.0%	L:1.01 C:0.25 G:-75.7%	L:0.49 C:0.00 G:-100.0%	L:3.14 C:1.31 G:-58.1%	L:0.03 C:0.00 G:-93.7%	L:0.00 C:0.00 G:0.0%
CH35 L:2.66 C:0.91 G:-65.6%	L:0.03 C:0.00 G:-100.0%	L:0.29 C:0.16 G:-45.4%	L:1.20 C:0.08 G:-93.7%	L:0.04 C:0.00 G:-100.0%	L:0.57 C:0.59 G:3.1%	L:0.06 C:0.05 G:-2.8%	L:0.47 C:0.03 G:-93.0%	L:0.01 C:0.00 G:-36.0%	L:0.00 C:0.00 G:0.0%
GUD2 L:4.13 C:1.20 G:-70.8%	L:0.06 C:0.01 G:-91.1%	L:0.05 C:0.06 G:38.2%	L:1.90 C:0.00 G:-100.0%	L:0.07 C:-0.01 G:-107.3%	L:0.18 C:0.48 G:165.1%	L:0.08 C:0.17 G:99.6%	L:0.87 C:0.49 G:-43.3%	L:0.00 C:0.00 G:-73.8%	L:0.91 C:0.00 G:-100.0%
CH14 L:9.89 C:2.74 G:-72.3%	L:0.13 C:0.03 G:-75.9%	L:0.48 C:0.07 G:-85.6%	L:3.08 C:1.80 G:-41.6%	L:0.35 C:0.07 G:-79.3%	L:0.63 C:0.33 G:-47.9%	L:0.26 C:0.09 G:-66.2%	L:4.95 C:0.35 G:-92.9%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC10 L:2.23 C:0.60 G:-73.1%	L:0.04 C:0.04 G:-13.0%	L:0.00 C:0.00 G:0.0%	L:1.71 C:0.56 G:-67.0%	L:0.01 C:0.00 G:-100.0%	L:0.24 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.21 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH08 L:8.92 C:1.31 G:-85.3%	L:0.11 C:0.03 G:-70.6%	L:0.41 C:0.00 G:-100.0%	L:2.52 C:0.74 G:-70.7%	L:0.25 C:0.20 G:-20.3%	L:2.60 C:0.21 G:-91.7%	L:0.25 C:0.05 G:-78.7%	L:2.20 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-97.3%	L:0.49 C:0.07 G:-86.3%
CH42 L:5.30 C:0.67 G:-87.3%	L:0.90 C:0.00 G:-99.7%	L:0.38 C:0.00 G:-100.0%	L:0.00 C:0.65 G:0.0%	L:0.06 C:0.00 G:-100.0%	L:1.28 C:0.02 G:-98.3%	L:0.40 C:0.00 G:-100.0%	L:2.25 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-97.2%	L:0.00 C:0.00 G:0.0%
KNR1 L:5.03 C:0.62 G:-87.6%	L:0.04 C:0.01 G:-78.5%	L:0.37 C:0.00 G:-100.0%	L:2.87 C:0.28 G:-90.4%	L:0.10 C:0.00 G:-100.0%	L:1.12 C:0.24 G:-78.4%	L:0.10 C:0.08 G:-15.1%	L:0.43 C:0.02 G:-96.1%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH30 L:3.20 C:0.34 G:-89.5%	L:0.03 C:0.00 G:-100.0%	L:0.41 C:0.00 G:-100.0%	L:0.37 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-66.7%	L:1.81 C:0.29 G:-84.0%	L:0.12 C:0.04 G:-63.9%	L:0.44 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH11 L:3.19 C:0.32 G:-89.9%	L:0.02 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.43 C:0.01 G:-97.7%	L:0.06 C:0.08 G:35.9%	L:1.10 C:0.12 G:-88.7%	L:0.27 C:0.01 G:-96.9%	L:1.10 C:0.10 G:-90.8%	L:0.02 C:0.00 G:-86.9%	L:0.08 C:0.00 G:-100.0%
CH29 L:1.93 C:0.07 G:-96.5%	L:0.05 C:0.02 G:-64.3%	L:0.01 C:0.00 G:-100.0%	L:0.84 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:0.04 C:0.05 G:26.2%	L:0.80 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:1.31 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:1.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC09 L:1.63 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:1.53 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%



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-11.13 %

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Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:103.04 C:37.75 G:-63.4%	L:2.42 C:0.78 G:-68.0%	L:4.59 C:0.90 G:-80.4%	L:40.30 C:19.39 G:-51.9%	L:1.68 C:0.48 G:-71.6%	L:20.31 C:7.62 G:-62.5%	L:3.73 C:0.79 G:-78.7%	L:27.33 C:6.90 G:-74.8%	L:0.47 C:0.18 G:-62.4%	L:2.21 C:0.72 G:-67.6%
CH32 L:0.41 C:2.48 G:498.0%	L:0.03 C:0.01 G:-54.9%	L:0.01 C:0.00 G:-100.0%	L:0.23 C:1.68 G:635.1%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.00 G:-99.9%	L:0.01 C:0.06 G:742.2%	L:0.00 C:0.72 G:0.0%	L:0.00 C:0.00 G:11531.0%	L:0.00 C:0.00 G:0.0%
MC05 L:1.16 C:2.10 G:80.4%	L:0.02 C:0.05 G:95.4%	L:0.00 C:0.00 G:0.0%	L:1.14 C:2.05 G:80.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH33 L:2.06 C:3.08 G:49.7%	L:0.02 C:0.03 G:21.6%	L:0.08 C:0.00 G:-100.0%	L:0.45 C:2.32 G:418.0%	L:0.02 C:0.05 G:141.1%	L:0.63 C:0.17 G:-72.5%	L:0.12 C:0.07 G:-42.2%	L:0.65 C:0.43 G:-33.6%	L:0.09 C:0.01 G:-93.6%	L:0.00 C:0.00 G:0.0%
UKI1 L:1.63 C:1.34 G:-18.2%	L:0.03 C:0.01 G:-49.4%	L:0.02 C:0.00 G:-100.0%	L:0.23 C:1.32 G:486.3%	L:0.02 C:0.00 G:-100.0%	L:0.57 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.52 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%
CH06 L:1.37 C:1.01 G:-25.9%	L:0.01 C:0.01 G:-9.5%	L:0.08 C:0.00 G:-100.0%	L:0.22 C:0.87 G:293.5%	L:0.00 C:0.00 G:-100.0%	L:0.55 C:0.13 G:-75.7%	L:0.08 C:0.00 G:-100.0%	L:0.41 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH21 L:4.27 C:2.88 G:-32.6%	L:0.05 C:0.02 G:-55.6%	L:0.06 C:0.10 G:76.0%	L:2.37 C:1.73 G:-27.0%	L:0.01 C:0.02 G:20.6%	L:0.71 C:0.54 G:-24.7%	L:0.20 C:0.00 G:-100.0%	L:0.86 C:0.47 G:-45.1%	L:0.02 C:0.01 G:-52.4%	L:0.00 C:0.00 G:0.0%
CH34 L:5.55 C:3.54 G:-36.2%	L:0.14 C:0.25 G:70.9%	L:0.13 C:0.01 G:-95.5%	L:3.02 C:0.34 G:-88.7%	L:0.10 C:0.07 G:-25.6%	L:0.51 C:1.23 G:142.0%	L:0.14 C:0.22 G:57.7%	L:1.24 C:1.15 G:-7.1%	L:0.02 C:0.10 G:364.5%	L:0.25 C:0.19 G:-25.9%
MC06 L:1.12 C:0.62 G:-44.7%	L:0.03 C:0.03 G:-13.1%	L:0.00 C:0.00 G:0.0%	L:1.08 C:0.59 G:-45.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH01 L:0.28 C:0.14 G:-50.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.15 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH17 L:3.79 C:1.79 G:-52.8%	L:0.04 C:0.02 G:-63.3%	L:0.32 C:0.15 G:-54.2%	L:0.70 C:0.38 G:-45.6%	L:0.17 C:0.00 G:-100.0%	L:1.01 C:0.84 G:-16.7%	L:0.10 C:0.02 G:-83.3%	L:1.40 C:0.38 G:-73.2%	L:0.03 C:0.01 G:-77.7%	L:0.00 C:0.00 G:0.0%
CH24 L:2.18 C:0.99 G:-54.6%	L:0.01 C:0.00 G:-100.0%	L:0.66 C:0.17 G:-74.1%	L:0.25 C:0.18 G:-26.0%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.28 G:-47.9%	L:0.19 C:0.04 G:-80.7%	L:0.53 C:0.32 G:-40.0%	L:0.01 C:0.00 G:-48.5%	L:0.00 C:0.00 G:0.0%
CH20 L:4.37 C:1.83 G:-58.1%	L:0.07 C:0.06 G:-16.0%	L:0.16 C:0.00 G:-100.0%	L:2.19 C:0.70 G:-68.0%	L:0.09 C:0.00 G:-100.0%	L:0.68 C:0.18 G:-73.3%	L:0.05 C:0.08 G:54.2%	L:1.06 C:0.81 G:-24.2%	L:0.01 C:0.01 G:-36.4%	L:0.06 C:0.00 G:-100.0%
CH46 L:3.27 C:1.16 G:-64.5%	L:0.04 C:0.01 G:-83.0%	L:0.08 C:0.04 G:-56.9%	L:1.57 C:0.82 G:-48.0%	L:0.04 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.77 C:0.30 G:-60.9%	L:0.01 C:0.00 G:-77.4%	L:0.00 C:0.00 G:0.0%
MJR1 L:7.61 C:2.40 G:-68.5%	L:0.09 C:0.08 G:-12.7%	L:0.68 C:0.03 G:-95.5%	L:2.98 C:1.51 G:-49.4%	L:0.07 C:0.12 G:91.3%	L:1.05 C:0.00 G:-100.0%	L:0.17 C:0.08 G:-54.3%	L:1.92 C:0.35 G:-81.7%	L:0.00 C:0.00 G:25.4%	L:0.65 C:0.23 G:-65.1%
CH03 L:6.34 C:1.88 G:-70.3%	L:0.78 C:0.02 G:-98.0%	L:0.04 C:0.01 G:-84.5%	L:0.95 C:0.80 G:-15.8%	L:0.05 C:0.00 G:-100.0%	L:1.85 C:0.66 G:-64.5%	L:0.32 C:0.07 G:-77.9%	L:2.21 C:0.33 G:-85.1%	L:0.03 C:0.00 G:-89.8%	L:0.11 C:0.00 G:-100.0%



Information:

LMTD : 01-12-2024 To 01-12-2024
MTD : 01-12-2025 To 01-12-2025

LMTD Sales
640.13 L

MTD Sales
568.86 L

Growth
-11.13 %

A2A Growth
-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH44 L:3.74 C:1.09 G:-70.8%	L:0.05 C:0.02 G:-58.6%	L:0.17 C:0.00 G:-100.0%	L:1.22 C:0.48 G:-60.7%	L:0.07 C:0.02 G:-69.6%	L:1.04 C:0.20 G:-80.6%	L:0.15 C:0.00 G:-100.0%	L:0.80 C:0.36 G:-55.0%	L:0.02 C:0.00 G:-71.8%	L:0.22 C:0.00 G:-100.0%
CH43 L:5.38 C:1.55 G:-71.2%	L:0.04 C:0.03 G:-6.0%	L:0.03 C:0.00 G:-100.0%	L:0.96 C:0.63 G:-34.3%	L:0.07 C:0.04 G:-51.4%	L:0.23 C:0.51 G:123.2%	L:0.30 C:0.00 G:-100.0%	L:3.54 C:0.03 G:-99.1%	L:0.02 C:0.00 G:-78.7%	L:0.20 C:0.30 G:49.0%
CH41 L:4.28 C:1.07 G:-75.0%	L:0.11 C:0.02 G:-81.2%	L:0.03 C:0.00 G:-100.0%	L:2.80 C:0.21 G:-92.4%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.21 G:24989.4%	L:0.06 C:0.00 G:-100.0%	L:1.18 C:0.63 G:-47.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH09 L:5.02 C:1.24 G:-75.2%	L:0.13 C:0.01 G:-93.2%	L:0.07 C:0.00 G:-100.0%	L:2.84 C:0.55 G:-80.7%	L:0.08 C:0.06 G:-31.0%	L:0.84 C:0.43 G:-48.9%	L:0.12 C:0.09 G:-27.2%	L:0.91 C:0.11 G:-88.3%	L:0.02 C:0.00 G:-75.1%	L:0.00 C:0.00 G:0.0%
CH36 L:2.80 C:0.60 G:-78.7%	L:0.06 C:0.01 G:-82.0%	L:0.15 C:0.11 G:-28.3%	L:0.17 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:1.00 C:0.44 G:-55.4%	L:0.25 C:0.03 G:-87.8%	L:1.02 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-85.9%	L:0.13 C:0.00 G:-100.0%
CH15 L:13.49 C:2.49 G:-81.6%	L:0.10 C:0.05 G:-54.7%	L:0.42 C:0.00 G:-100.0%	L:7.16 C:0.90 G:-87.5%	L:0.05 C:0.04 G:-26.8%	L:2.32 C:1.15 G:-50.5%	L:0.23 C:0.12 G:-46.3%	L:3.18 C:0.23 G:-92.8%	L:0.03 C:0.00 G:-87.4%	L:0.00 C:0.00 G:0.0%
CH18 L:4.86 C:0.89 G:-81.7%	L:0.09 C:0.01 G:-83.1%	L:0.46 C:0.03 G:-93.1%	L:1.55 C:0.33 G:-78.8%	L:0.16 C:0.05 G:-67.8%	L:1.38 C:0.37 G:-72.9%	L:0.12 C:-0.07 G:-157.4%	L:1.03 C:0.15 G:-85.4%	L:0.04 C:0.01 G:-69.2%	L:0.06 C:0.00 G:-100.0%
CH12 L:5.21 C:0.95 G:-81.8%	L:0.21 C:0.01 G:-93.4%	L:0.21 C:0.16 G:-22.1%	L:0.36 C:0.77 G:113.1%	L:0.21 C:0.00 G:-100.0%	L:2.90 C:0.00 G:-100.0%	L:0.57 C:0.00 G:-100.0%	L:0.71 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-96.1%	L:0.00 C:0.00 G:0.0%
GPD1 L:3.28 C:0.49 G:-85.1%	L:0.09 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.90 C:0.21 G:-89.0%	L:0.05 C:0.00 G:-100.0%	L:0.26 C:0.28 G:8.0%	L:0.00 C:0.00 G:0.0%	L:0.55 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-72.3%	L:0.35 C:0.00 G:-100.0%
CH23 L:1.30 C:0.10 G:-92.7%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.01 G:-62.0%	L:0.32 C:0.00 G:-100.0%	L:0.15 C:0.00 G:-100.0%	L:0.78 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH31 L:2.00 C:0.02 G:-99.1%	L:0.01 C:0.00 G:-100.0%	L:0.15 C:0.02 G:-87.7%	L:0.80 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
PON1 L:1.90 C:0.01 G:-99.4%	L:0.06 C:0.01 G:-81.0%	L:0.44 C:0.00 G:-100.0%	L:0.40 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH27 L:4.33 C:0.01 G:-99.8%	L:0.07 C:0.01 G:-87.4%	L:0.06 C:0.00 G:-100.0%	L:2.64 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.97 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:54.72 C:51.22 G:-6.4%	L:1.24 C:1.43 G:14.8%	L:2.01 C:1.24 G:-38.3%	L:20.27 C:29.32 G:44.7%	L:1.15 C:1.03 G:-10.2%	L:10.90 C:5.93 G:-45.6%	L:2.20 C:1.47 G:-33.5%	L:15.05 C:9.34 G:-37.9%	L:0.31 C:0.12 G:-62.2%	L:1.57 C:1.33 G:-15.2%
VNB1 L:0.70 C:3.42 G:386.2%	L:0.04 C:0.11 G:158.7%	L:0.00 C:0.00 G:0.0%	L:0.41 C:2.14 G:425.4%	L:0.00 C:0.00 G:0.0%	L:0.20 C:0.21 G:4.1%	L:0.05 C:0.07 G:43.5%	L:0.00 C:0.60 G:0.0%	L:0.00 C:0.01 G:22707.4%	L:0.00 C:0.28 G:0.0%
UGI1 L:0.52 C:1.56 G:198.8%	L:0.04 C:0.05 G:9.8%	L:0.00 C:0.00 G:0.0%	L:0.36 C:1.13 G:214.8%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.00 G:-99.7%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PLR1 L:0.59 C:1.41 G:140.1%	L:0.01 C:0.04 G:653.6%	L:0.00 C:0.03 G:0.0%	L:0.26 C:1.21 G:373.1%	L:0.00 C:0.01 G:0.0%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.00 G:15706.7%	L:0.00 C:0.00 G:0.0%
TRR1 L:1.13 C:2.59 G:127.8%	L:0.05 C:0.01 G:-69.4%	L:0.00 C:0.16 G:0.0%	L:0.62 C:1.11 G:80.1%	L:0.04 C:0.04 G:-11.0%	L:0.00 C:0.30 G:180213.4%	L:0.03 C:0.05 G:63.3%	L:0.38 C:0.66 G:74.8%	L:0.02 C:0.02 G:-29.1%	L:0.00 C:0.24 G:0.0%
BGR1 L:0.36 C:0.80 G:120.4%	L:0.01 C:0.01 G:-46.5%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.35 C:0.01 G:-96.1%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-98.9%	L:0.00 C:0.00 G:0.0%
TRT1 L:1.49 C:2.55 G:71.2%	L:0.01 C:0.03 G:275.7%	L:0.13 C:0.00 G:-100.0%	L:0.32 C:1.39 G:334.6%	L:0.08 C:0.06 G:-24.4%	L:0.30 C:0.31 G:1.7%	L:0.09 C:0.03 G:-72.5%	L:0.42 C:0.74 G:75.8%	L:0.01 C:0.01 G:-48.0%	L:0.13 C:0.00 G:-100.0%
CPT1 L:1.00 C:1.67 G:66.4%	L:0.02 C:0.03 G:49.1%	L:0.08 C:0.08 G:-3.1%	L:0.37 C:0.61 G:67.4%	L:0.07 C:0.05 G:-25.9%	L:0.00 C:0.00 G:1585.6%	L:0.03 C:0.05 G:65.4%	L:0.41 C:0.80 G:96.6%	L:0.03 C:0.00 G:-91.7%	L:0.00 C:0.04 G:0.0%
GDM1 L:1.10 C:1.75 G:59.2%	L:0.06 C:0.02 G:-65.5%	L:0.00 C:0.00 G:0.0%	L:0.84 C:1.26 G:50.5%	L:0.01 C:0.02 G:29.4%	L:0.16 C:-0.02 G:-113.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:0.01 G:123.9%	L:0.00 C:0.00 G:0.0%
VEL2 L:3.98 C:5.39 G:35.4%	L:0.02 C:0.51 G:2650.3%	L:0.07 C:0.14 G:84.2%	L:1.12 C:4.13 G:268.3%	L:0.10 C:0.04 G:-56.7%	L:1.05 C:0.00 G:-100.0%	L:0.12 C:0.19 G:60.4%	L:1.47 C:0.29 G:-80.1%	L:0.02 C:0.01 G:-74.5%	L:0.00 C:0.07 G:0.0%
CGM1 L:1.31 C:1.26 G:-3.5%	L:0.04 C:0.01 G:-68.1%	L:0.03 C:0.01 G:-78.6%	L:0.47 C:0.69 G:47.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.19 G:232503.5%	L:0.00 C:0.01 G:0.0%	L:0.77 C:0.36 G:-53.7%	L:0.00 C:0.00 G:6.3%	L:0.00 C:0.00 G:0.0%
ARC2 L:6.95 C:6.55 G:-5.7%	L:0.09 C:0.04 G:-59.1%	L:0.14 C:0.31 G:124.1%	L:2.20 C:4.57 G:107.4%	L:0.04 C:0.03 G:-27.2%	L:1.34 C:0.61 G:-54.5%	L:0.20 C:0.03 G:-82.9%	L:2.85 C:0.59 G:-79.4%	L:0.03 C:0.01 G:-78.3%	L:0.05 C:0.36 G:594.7%
WJP1 L:1.26 C:1.12 G:-10.9%	L:0.02 C:0.02 G:2.4%	L:0.00 C:0.00 G:0.0%	L:0.46 C:0.80 G:73.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.17 G:208207.6%	L:0.02 C:0.02 G:14.3%	L:0.61 C:0.11 G:-81.3%	L:0.01 C:0.00 G:-76.6%	L:0.14 C:0.00 G:-100.0%
VEL1 L:2.40 C:2.04 G:-15.0%	L:0.10 C:0.06 G:-42.3%	L:0.06 C:0.26 G:368.4%	L:1.31 C:1.00 G:-23.3%	L:0.00 C:0.02 G:0.0%	L:0.83 C:0.10 G:-88.2%	L:0.09 C:0.15 G:53.5%	L:0.00 C:0.46 G:0.0%	L:0.02 C:0.00 G:-72.2%	L:0.00 C:0.00 G:0.0%
PTU1 L:0.73 C:0.56 G:-23.2%	L:0.03 C:0.02 G:-18.6%	L:0.00 C:0.00 G:0.0%	L:0.69 C:0.40 G:-41.8%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.00 G:-47.5%	L:0.00 C:0.00 G:0.0%
KPM2 L:9.07 C:6.68 G:-26.4%	L:0.15 C:0.08 G:-44.9%	L:0.49 C:0.04 G:-92.3%	L:2.81 C:2.51 G:-10.6%	L:0.09 C:0.33 G:284.3%	L:1.14 C:1.68 G:47.8%	L:0.58 C:0.18 G:-68.2%	L:3.70 C:1.82 G:-50.7%	L:0.05 C:0.02 G:-51.3%	L:0.07 C:0.00 G:-100.0%
TRL1 L:2.20 C:1.54 G:-30.0%	L:0.07 C:0.01 G:-91.5%	L:0.22 C:0.00 G:-100.0%	L:0.78 C:0.13 G:-83.6%	L:0.12 C:0.04 G:-64.7%	L:0.24 C:0.98 G:311.9%	L:0.20 C:0.03 G:-83.3%	L:0.57 C:0.34 G:-40.0%	L:0.01 C:0.01 G:-6.7%	L:0.00 C:0.00 G:0.0%
AKM1 L:2.89 C:1.97 G:-31.6%	L:0.01 C:0.04 G:285.2%	L:0.24 C:0.11 G:-52.5%	L:0.89 C:1.10 G:23.2%	L:0.04 C:0.07 G:65.6%	L:0.48 C:0.30 G:-38.5%	L:0.17 C:0.05 G:-71.3%	L:1.03 C:0.30 G:-70.5%	L:0.02 C:0.00 G:-82.0%	L:0.00 C:0.00 G:0.0%
WJD1 L:3.08 C:2.11 G:-31.6%	L:0.09 C:0.08 G:-16.3%	L:0.21 C:0.00 G:-100.0%	L:1.94 C:1.69 G:-13.0%	L:0.26 C:0.15 G:-43.2%	L:0.36 C:0.00 G:-99.1%	L:0.09 C:0.07 G:-28.9%	L:0.12 C:0.13 G:8.5%	L:0.01 C:0.00 G:-99.4%	L:0.00 C:0.00 G:0.0%
ABR1 L:1.69 C:1.11 G:-33.9%	L:0.05 C:0.02 G:-66.6%	L:0.04 C:0.00 G:-100.0%	L:0.92 C:0.21 G:-77.2%	L:0.03 C:0.00 G:-91.8%	L:0.00 C:0.49 G:576611.5%	L:0.05 C:0.13 G:150.8%	L:0.59 C:0.26 G:-56.2%	L:0.00 C:0.01 G:567.6%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 01-12-2024
MTD : 01-12-2025 To 01-12-2025

LMTD Sales
640.13 L

MTD Sales
568.86 L

Growth
-11.13 %

A2A Growth
-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VS11 L:2.41 C:1.58 G:-34.4%	L:0.03 C:0.09 G:215.7%	L:0.09 C:0.00 G:-100.0%	L:0.00 C:1.03 G:0.0%	L:0.13 C:0.03 G:-81.1%	L:0.87 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.95 C:0.10 G:-89.6%	L:0.02 C:0.00 G:-99.8%	L:0.31 C:0.33 G:6.5%
ANI1 L:0.75 C:0.35 G:-53.4%	L:0.03 C:0.03 G:6.5%	L:0.11 C:0.00 G:-100.0%	L:0.24 C:0.31 G:31.5%	L:0.00 C:0.01 G:0.0%	L:0.33 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-99.2%	L:0.00 C:0.00 G:0.0%
SBR1 L:5.81 C:2.07 G:-64.4%	L:0.21 C:0.07 G:-67.6%	L:0.03 C:0.06 G:88.7%	L:2.15 C:0.37 G:-82.8%	L:0.08 C:0.08 G:-3.1%	L:1.63 C:0.60 G:-63.1%	L:0.31 C:0.14 G:-54.6%	L:0.91 C:0.74 G:-19.3%	L:0.03 C:0.01 G:-44.8%	L:0.46 C:0.00 G:-100.0%
SLG1 L:1.56 C:0.54 G:-65.3%	L:0.04 C:0.01 G:-66.4%	L:0.00 C:0.04 G:0.0%	L:0.96 C:0.31 G:-68.0%	L:0.04 C:0.00 G:-91.1%	L:0.15 C:0.00 G:-100.0%	L:0.09 C:0.06 G:-34.3%	L:0.28 C:0.12 G:-56.5%	L:0.00 C:0.00 G:-99.0%	L:0.00 C:0.00 G:0.0%
CYR1 L:1.73 C:0.58 G:-66.6%	L:0.03 C:0.04 G:25.4%	L:0.09 C:0.00 G:-100.0%	L:0.18 C:0.51 G:190.2%	L:0.00 C:0.02 G:0.0%	L:1.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-99.6%	L:0.41 C:0.00 G:-100.0%
SOUTH ARCOT									
L:9.57 C:42.33 G:342.5%	L:0.43 C:0.51 G:17.5%	L:0.16 C:1.37 G:767.2%	L:4.09 C:18.43 G:350.7%	L:0.16 C:0.83 G:422.7%	L:1.74 C:8.59 G:394.2%	L:0.58 C:1.71 G:196.5%	L:1.37 C:10.18 G:643.4%	L:0.05 C:0.11 G:96.8%	L:0.99 C:0.61 G:-38.3%
TVM2 L:0.00 C:3.25 G:387102.3%	L:0.00 C:0.05 G:6088.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:2.49 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
CUD1 L:0.01 C:5.07 G:49802.0%	L:0.01 C:0.06 G:515.8%	L:0.00 C:0.25 G:0.0%	L:0.00 C:2.31 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:2.04 G:0.0%	L:0.00 C:0.30 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
TVM1 L:0.01 C:0.79 G:6695.8%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.65 G:5441.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
PRT1 L:0.06 C:1.90 G:2890.7%	L:0.06 C:0.01 G:-79.4%	L:0.00 C:0.21 G:0.0%	L:0.00 C:0.57 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.87 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.10 G:0.0%
KML1 L:0.07 C:1.09 G:1557.9%	L:0.01 C:0.01 G:-35.4%	L:0.01 C:0.19 G:3379.0%	L:0.01 C:0.12 G:1113.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.50 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
VPM2 L:0.38 C:2.84 G:650.5%	L:0.06 C:0.02 G:-64.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:1.51 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.18 G:2443.1%	L:0.30 C:0.77 G:160.3%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.33 G:0.0%
TRK1 L:1.07 C:4.95 G:361.6%	L:0.06 C:0.07 G:19.7%	L:0.07 C:0.14 G:100.8%	L:0.69 C:2.06 G:199.0%	L:0.08 C:0.14 G:77.1%	L:0.17 C:1.24 G:643.1%	L:0.00 C:0.05 G:0.0%	L:0.00 C:1.25 G:0.0%	L:0.01 C:0.01 G:-52.5%	L:0.00 C:0.00 G:0.0%
CDM1 L:0.63 C:2.81 G:345.6%	L:0.03 C:0.03 G:-8.7%	L:0.00 C:0.07 G:0.0%	L:0.44 C:1.18 G:170.1%	L:0.03 C:0.09 G:209.1%	L:0.00 C:0.30 G:117791.2%	L:0.00 C:0.35 G:0.0%	L:0.14 C:0.81 G:476.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
NVL2 L:0.58 C:2.43 G:319.5%	L:0.03 C:0.03 G:15.8%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.83 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.35 C:0.61 G:73.3%	L:0.20 C:0.34 G:73.3%	L:0.00 C:0.53 G:0.0%	L:0.00 C:0.01 G:403.4%	L:0.00 C:0.00 G:0.0%
VPM1 L:0.30 C:1.22 G:308.4%	L:0.03 C:0.03 G:-24.5%	L:0.00 C:0.08 G:0.0%	L:0.27 C:0.29 G:7.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.77 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
POY1 L:0.35 C:1.21 G:243.4%	L:0.02 C:0.02 G:16.8%	L:0.07 C:0.14 G:93.5%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.52 G:0.0%	L:0.11 C:0.05 G:-49.1%	L:0.14 C:0.37 G:160.7%	L:0.01 C:0.00 G:-76.7%	L:0.00 C:0.00 G:0.0%
KKI2 L:0.83 C:2.76 G:232.3%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.57 C:1.78 G:213.5%	L:0.03 C:0.03 G:-7.3%	L:0.00 C:0.38 G:0.0%	L:0.12 C:0.10 G:-23.0%	L:0.11 C:0.34 G:211.1%	L:0.00 C:0.01 G:470.1%	L:0.00 C:0.00 G:0.0%
ULP1 L:0.98 C:2.49 G:154.3%	L:0.01 C:0.03 G:85.0%	L:0.00 C:0.00 G:0.0%	L:0.37 C:1.21 G:230.9%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.25 G:0.0%	L:0.04 C:0.03 G:-16.5%	L:0.11 C:0.96 G:771.8%	L:0.00 C:0.00 G:0.0%	L:0.45 C:0.00 G:-100.0%
KLM1 L:2.08 C:3.11 G:49.6%	L:0.03 C:0.04 G:31.1%	L:0.01 C:0.10 G:1614.9%	L:0.32 C:1.29 G:298.1%	L:0.00 C:0.09 G:0.0%	L:0.78 C:0.97 G:24.4%	L:0.06 C:0.02 G:-66.0%	L:0.32 C:0.48 G:50.0%	L:0.01 C:0.01 G:-26.3%	L:0.54 C:0.10 G:-81.2%
POY2 L:0.00 C:1.08 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.52 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:0.0%
SJI2 L:0.00 C:3.75 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:1.09 G:0.0%	L:0.00 C:0.21 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:1.83 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
TDM1 L:0.00 C:1.12 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.50 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
VCM1 L:1.37 C:0.43 G:-68.4%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.62 C:0.08 G:-86.5%	L:0.03 C:0.00 G:-100.0%	L:0.43 C:0.21 G:-51.7%	L:0.00 C:0.02 G:0.0%	L:0.25 C:0.11 G:-54.9%	L:0.00 C:0.00 G:-8.8%	L:0.00 C:0.00 G:0.0%
SJI1 L:0.84 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.79 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
SOUTH-01									
L:101.42 C:91.52 G:-9.8%	L:1.35 C:1.88 G:39.5%	L:3.61 C:3.18 G:-11.7%	L:29.48 C:32.05 G:8.7%	L:2.25 C:1.08 G:-52.0%	L:24.28 C:23.91 G:-1.5%	L:7.72 C:5.21 G:-32.5%	L:28.69 C:19.17 G:-33.2%	L:0.66 C:0.35 G:-47.0%	L:3.40 C:4.69 G:37.9%
UDN1 L:0.55 C:2.37 G:327.2%	L:0.01 C:0.01 G:0.3%	L:0.00 C:0.00 G:0.0%	L:0.20 C:0.40 G:100.6%	L:0.04 C:0.04 G:-13.3%	L:0.11 C:0.66 G:517.6%	L:0.11 C:0.03 G:-72.7%	L:0.09 C:0.43 G:395.6%	L:0.00 C:0.01 G:110.5%	L:0.00 C:0.80 G:0.0%
STU2 L:0.65 C:1.44 G:120.2%	L:0.00 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.47 G:0.0%	L:0.02 C:0.01 G:-63.2%	L:0.15 C:0.83 G:457.1%	L:0.18 C:0.12 G:-32.9%	L:0.27 C:0.00 G:-100.0%	L:0.00 C:0.02 G:474.7%	L:0.00 C:0.00 G:0.0%
VKM1 L:0.64 C:1.30 G:101.1%	L:0.01 C:0.03 G:126.0%	L:0.00 C:0.09 G:0.0%	L:0.33 C:0.25 G:-22.3%	L:0.00 C:0.03 G:867.7%	L:0.00 C:0.61 G:715186.3%	L:0.30 C:0.15 G:-51.6%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
TCN1 L:1.84 C:3.64 G:97.8%	L:0.03 C:0.01 G:-61.0%	L:0.12 C:0.18 G:55.8%	L:0.22 C:1.16 G:429.8%	L:0.04 C:0.01 G:-73.7%	L:0.81 C:1.28 G:57.6%	L:0.31 C:0.25 G:-21.4%	L:0.16 C:0.32 G:98.3%	L:0.02 C:0.05 G:131.7%	L:0.14 C:0.39 G:186.6%
ARM1 L:0.93 C:1.69 G:81.9%	L:0.03 C:0.01 G:-61.7%	L:0.02 C:0.00 G:-100.0%	L:0.39 C:0.76 G:95.5%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.63 G:153932.9%	L:0.21 C:0.07 G:-68.5%	L:0.29 C:0.23 G:-21.2%	L:0.00 C:0.01 G:274.3%	L:0.00 C:0.00 G:0.0%
VNR1 L:0.93 C:1.62 G:74.1%	L:0.04 C:0.03 G:-23.4%	L:0.31 C:0.00 G:-100.0%	L:0.25 C:0.94 G:271.6%	L:0.00 C:0.08 G:0.0%	L:0.19 C:0.16 G:-16.9%	L:0.13 C:0.04 G:-73.4%	L:0.00 C:0.32 G:0.0%	L:0.01 C:0.00 G:-27.9%	L:0.00 C:0.05 G:0.0%



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PKD1 L:1.60 C:2.64 G:65.0%	L:0.01 C:0.05 G:263.8%	L:0.08 C:0.19 G:139.3%	L:0.36 C:0.64 G:79.5%	L:0.09 C:0.05 G:-50.3%	L:0.19 C:1.20 G:523.2%	L:0.04 C:0.11 G:180.1%	L:0.81 C:0.40 G:-51.0%	L:0.02 C:0.00 G:-76.1%	L:0.00 C:0.00 G:0.0%
KGL1 L:1.20 C:1.75 G:45.1%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.24 C:1.23 G:418.8%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.12 G:-75.2%	L:0.00 C:0.17 G:0.0%	L:0.49 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-88.7%	L:0.00 C:0.23 G:0.0%
MMT1 L:1.38 C:1.98 G:44.0%	L:0.00 C:0.39 G:0.0%	L:0.05 C:0.07 G:36.8%	L:0.86 C:0.31 G:-64.5%	L:0.01 C:0.01 G:-31.4%	L:0.18 C:0.24 G:29.9%	L:0.19 C:0.07 G:-61.1%	L:0.07 C:0.13 G:87.6%	L:0.01 C:0.00 G:-72.3%	L:0.00 C:0.76 G:0.0%
PDI1 L:1.09 C:1.51 G:39.1%	L:0.02 C:0.05 G:141.1%	L:0.23 C:0.12 G:-47.9%	L:0.39 C:0.45 G:16.8%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.60 G:174.4%	L:0.08 C:0.03 G:-62.5%	L:0.15 C:0.20 G:37.2%	L:0.01 C:0.00 G:-38.4%	L:0.00 C:0.05 G:0.0%
VLV1 L:1.75 C:2.20 G:26.0%	L:0.04 C:0.04 G:-19.9%	L:0.01 C:0.10 G:665.1%	L:0.92 C:1.37 G:49.6%	L:-0.01 C:0.02 G:-256.7%	L:0.27 C:0.30 G:8.5%	L:0.22 C:0.14 G:-36.0%	L:0.26 C:0.23 G:-8.9%	L:0.03 C:0.00 G:-88.9%	L:0.00 C:0.00 G:0.0%
VNR2 L:3.77 C:4.65 G:23.4%	L:0.03 C:0.04 G:50.2%	L:0.29 C:0.28 G:-3.2%	L:0.33 C:1.80 G:443.3%	L:0.11 C:0.02 G:-82.0%	L:2.06 C:0.70 G:-66.1%	L:0.34 C:0.22 G:-36.8%	L:0.60 C:1.45 G:141.9%	L:0.01 C:0.01 G:11.6%	L:0.00 C:0.14 G:0.0%
SDI1 L:1.25 C:1.49 G:19.7%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.03 G:-27.3%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.73 C:0.45 G:-38.7%	L:0.19 C:0.23 G:24.1%	L:0.28 C:0.66 G:133.4%	L:0.00 C:0.01 G:120.4%	L:0.00 C:0.00 G:0.0%
TVL1 L:8.57 C:10.05 G:17.2%	L:0.20 C:0.68 G:233.7%	L:0.09 C:0.35 G:313.3%	L:4.26 C:2.80 G:-34.2%	L:0.14 C:0.10 G:-27.2%	L:1.19 C:2.32 G:94.0%	L:0.51 C:0.41 G:-19.8%	L:2.15 C:2.78 G:29.4%	L:0.02 C:0.04 G:47.3%	L:0.00 C:0.57 G:0.0%
NGR1 L:4.94 C:5.63 G:13.9%	L:0.06 C:0.03 G:-46.1%	L:0.19 C:0.08 G:-58.2%	L:1.63 C:3.79 G:132.4%	L:0.11 C:0.11 G:0.1%	L:1.06 C:1.32 G:25.0%	L:0.34 C:0.41 G:22.2%	L:0.37 C:-0.13 G:-134.6%	L:0.03 C:0.01 G:-69.5%	L:1.16 C:0.00 G:-100.0%
MAR1 L:2.24 C:2.43 G:8.5%	L:0.01 C:0.01 G:15.4%	L:0.03 C:0.00 G:-100.0%	L:0.64 C:1.23 G:91.3%	L:0.06 C:0.00 G:-95.1%	L:0.33 C:0.72 G:122.0%	L:0.25 C:0.17 G:-34.6%	L:0.90 C:0.28 G:-68.8%	L:0.01 C:0.01 G:-26.1%	L:0.00 C:0.00 G:0.0%
TKS1 L:4.15 C:4.20 G:1.3%	L:0.03 C:0.02 G:-26.6%	L:0.15 C:0.07 G:-55.6%	L:1.52 C:0.68 G:-55.4%	L:0.12 C:0.06 G:-50.1%	L:0.59 C:1.13 G:93.5%	L:0.22 C:0.29 G:33.1%	L:1.51 C:1.63 G:8.3%	L:0.01 C:0.02 G:26.1%	L:0.00 C:0.30 G:0.0%
ERL2 L:0.00 C:1.45 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.40 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
SNL1 L:2.68 C:2.68 G:-0.2%	L:0.02 C:0.03 G:58.6%	L:0.04 C:0.03 G:-20.4%	L:1.74 C:0.79 G:-54.7%	L:0.02 C:0.06 G:204.8%	L:0.13 C:0.61 G:379.6%	L:0.14 C:0.19 G:31.2%	L:0.30 C:0.89 G:200.7%	L:0.01 C:0.04 G:186.7%	L:0.28 C:0.05 G:-83.0%
RND1 L:2.34 C:2.28 G:-2.6%	L:0.01 C:0.01 G:-39.4%	L:0.00 C:0.21 G:0.0%	L:0.10 C:0.54 G:458.3%	L:0.01 C:0.08 G:546.1%	L:1.16 C:0.55 G:-53.1%	L:0.23 C:0.50 G:114.5%	L:0.80 C:0.39 G:-51.5%	L:0.02 C:0.01 G:-58.9%	L:0.00 C:0.00 G:0.0%
RPM1 L:3.33 C:3.19 G:-4.3%	L:0.00 C:0.04 G:0.0%	L:0.25 C:0.10 G:-60.1%	L:0.11 C:0.31 G:180.6%	L:0.11 C:0.05 G:-57.1%	L:1.55 C:1.62 G:4.2%	L:0.24 C:0.17 G:-31.0%	L:0.62 C:0.85 G:37.4%	L:0.01 C:0.01 G:-8.6%	L:0.43 C:0.05 G:-88.3%
TUT2 L:3.93 C:3.48 G:-11.4%	L:0.07 C:0.02 G:-66.1%	L:0.08 C:0.30 G:287.9%	L:1.78 C:1.76 G:-0.9%	L:0.03 C:0.02 G:-36.5%	L:0.88 C:0.80 G:-8.4%	L:0.17 C:0.31 G:82.8%	L:0.91 C:0.25 G:-72.4%	L:0.02 C:0.01 G:-28.6%	L:0.01 C:0.00 G:-100.0%
KVT1 L:7.03 C:6.06 G:-13.8%	L:0.06 C:0.01 G:-81.9%	L:0.35 C:0.10 G:-70.7%	L:1.39 C:1.41 G:2.0%	L:0.22 C:0.00 G:-98.7%	L:1.78 C:1.21 G:-32.0%	L:1.27 C:0.06 G:-95.1%	L:1.87 C:3.20 G:71.2%	L:0.04 C:0.01 G:-68.9%	L:0.06 C:0.05 G:-14.9%



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TKS2 L:7.32 C:6.04 G:-17.5%	L:0.06 C:0.02 G:-71.0%	L:0.17 C:0.00 G:-100.0%	L:1.07 C:2.38 G:122.5%	L:0.04 C:0.03 G:-7.3%	L:1.77 C:1.84 G:3.9%	L:0.63 C:0.32 G:-50.1%	L:3.54 C:0.86 G:-75.6%	L:0.04 C:0.01 G:-71.6%	L:0.00 C:0.57 G:0.0%
SGT1 L:1.76 C:1.26 G:-28.5%	L:0.01 C:0.00 G:-66.3%	L:0.02 C:0.00 G:-100.0%	L:1.03 C:0.60 G:-41.5%	L:0.00 C:0.03 G:1002.7%	L:0.48 C:0.23 G:-53.2%	L:0.06 C:0.10 G:76.4%	L:0.11 C:0.29 G:156.4%	L:0.04 C:0.00 G:-93.1%	L:0.00 C:0.00 G:0.0%
KYR1 L:1.36 C:0.89 G:-34.6%	L:0.03 C:0.01 G:-59.4%	L:0.11 C:0.08 G:-23.6%	L:0.40 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.72 G:105.7%	L:0.07 C:0.07 G:-3.1%	L:0.30 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-64.7%	L:0.07 C:0.00 G:-100.0%
COL1 L:0.59 C:0.31 G:-47.4%	L:0.01 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.19 G:118440.1%	L:0.09 C:0.02 G:-76.3%	L:0.20 C:0.00 G:-100.0%	L:0.00 C:0.00 G:1898.6%	L:0.07 C:0.10 G:41.6%
SVK1 L:6.36 C:3.19 G:-49.9%	L:0.04 C:0.04 G:-16.3%	L:0.23 C:0.09 G:-61.6%	L:0.41 C:1.16 G:182.2%	L:0.12 C:0.09 G:-25.8%	L:2.68 C:0.61 G:-77.3%	L:0.35 C:-0.01 G:-101.9%	L:2.39 C:1.15 G:-51.7%	L:0.07 C:0.00 G:-95.1%	L:0.07 C:0.06 G:-12.4%
TUT1 L:14.98 C:6.90 G:-54.0%	L:0.35 C:0.22 G:-36.5%	L:0.35 C:0.29 G:-18.0%	L:4.50 C:3.02 G:-33.0%	L:0.67 C:0.12 G:-82.4%	L:2.84 C:1.27 G:-55.3%	L:0.29 C:0.12 G:-57.7%	L:5.65 C:1.30 G:-77.0%	L:0.12 C:0.02 G:-80.6%	L:0.22 C:0.54 G:150.3%
TVL2 L:1.06 C:0.37 G:-65.3%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.13 G:125.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.20 C:0.18 G:-9.7%	L:0.02 C:0.06 G:124.1%	L:0.77 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-39.8%	L:0.00 C:0.00 G:0.0%
TKY1 L:3.28 C:1.05 G:-68.0%	L:0.02 C:0.01 G:-44.4%	L:0.06 C:0.16 G:150.7%	L:2.01 C:0.74 G:-62.9%	L:0.10 C:0.00 G:-100.0%	L:0.50 C:0.00 G:-99.2%	L:0.11 C:0.13 G:19.6%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-81.9%	L:0.39 C:0.00 G:-100.0%
KSM1 L:1.09 C:0.34 G:-68.7%	L:0.03 C:0.00 G:-87.8%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.32 G:-50.6%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.01 G:-74.2%	L:0.31 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
APK1 L:2.76 C:0.84 G:-69.6%	L:0.04 C:0.01 G:-75.9%	L:0.10 C:0.03 G:-70.7%	L:0.57 C:0.19 G:-67.2%	L:0.09 C:0.03 G:-64.7%	L:1.22 C:0.13 G:-89.5%	L:0.24 C:0.00 G:-100.0%	L:0.39 C:0.45 G:15.7%	L:0.04 C:0.00 G:-95.1%	L:0.07 C:0.00 G:-100.0%
ASM1 L:3.04 C:0.62 G:-79.7%	L:0.06 C:0.00 G:-100.0%	L:0.07 C:0.12 G:75.5%	L:1.05 C:0.01 G:-99.2%	L:0.02 C:0.03 G:25.6%	L:0.18 C:0.30 G:68.5%	L:0.11 C:0.14 G:23.2%	L:1.10 C:0.02 G:-98.5%	L:0.01 C:0.00 G:-38.9%	L:0.44 C:0.00 G:-100.0%
ERL1 L:1.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.97 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03									
L:78.72 C:72.32 G:-8.1%	L:0.68 C:0.90 G:32.8%	L:4.82 C:2.93 G:-39.2%	L:18.82 C:17.26 G:-8.3%	L:0.85 C:1.64 G:93.2%	L:26.78 C:21.18 G:-20.9%	L:6.07 C:5.04 G:-17.0%	L:17.70 C:20.82 G:17.6%	L:0.52 C:0.36 G:-30.5%	L:2.46 C:2.19 G:-11.2%
DKI1 L:0.76 C:3.07 G:305.0%	L:0.03 C:0.01 G:-74.7%	L:0.03 C:0.13 G:274.7%	L:0.00 C:0.47 G:0.0%	L:0.01 C:0.16 G:2037.1%	L:0.14 C:0.92 G:552.3%	L:0.11 C:0.08 G:-30.1%	L:0.41 C:1.23 G:204.3%	L:0.02 C:0.01 G:-47.4%	L:0.01 C:0.07 G:501.4%
SVG1 L:1.09 C:2.89 G:165.1%	L:0.01 C:0.05 G:251.4%	L:0.10 C:0.13 G:24.7%	L:0.19 C:0.54 G:180.6%	L:0.05 C:0.14 G:196.2%	L:0.31 C:0.79 G:152.4%	L:0.12 C:0.08 G:-37.2%	L:0.00 C:1.08 G:0.0%	L:0.00 C:0.00 G:61.4%	L:0.30 C:0.09 G:-70.9%
BTU1 L:0.84 C:1.87 G:121.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.32 C:0.32 G:1.0%	L:0.03 C:0.02 G:-34.7%	L:0.17 C:1.06 G:532.9%	L:0.04 C:0.08 G:100.2%	L:0.22 C:0.39 G:79.1%	L:0.00 C:0.01 G:45.2%	L:0.07 C:0.00 G:-100.0%

Information:

LMTD : 01-12-2024 To 01-12-2024
MTD : 01-12-2025 To 01-12-2025

LMTD Sales
640.13 L

MTD Sales
568.86 L

Growth
-11.13 %

A2A Growth
-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ADP1 L:1.01 C:1.84 G:82.2%	L:0.04 C:0.05 G:32.2%	L:0.07 C:0.03 G:-64.9%	L:0.12 C:0.43 G:261.0%	L:0.00 C:0.08 G:0.0%	L:0.26 C:0.16 G:-38.8%	L:0.17 C:0.03 G:-79.8%	L:0.13 C:1.04 G:683.5%	L:0.00 C:0.02 G:946.2%	L:0.22 C:0.00 G:-100.0%
KRR1 L:1.32 C:2.37 G:78.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.84 C:1.19 G:41.6%	L:0.22 C:0.13 G:-39.4%	L:0.26 C:0.97 G:269.7%	L:0.01 C:0.00 G:-48.0%	L:0.00 C:0.00 G:0.0%
ODM1 L:0.78 C:1.35 G:73.4%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.27 C:0.47 G:73.8%	L:0.00 C:0.02 G:366.4%	L:0.41 C:0.00 G:-100.0%	L:0.08 C:0.26 G:209.5%	L:0.00 C:0.45 G:0.0%	L:0.01 C:0.01 G:-7.4%	L:0.00 C:0.00 G:0.0%
SGP1 L:0.85 C:1.39 G:62.9%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.67 G:0.0%	L:0.00 C:0.01 G:315.7%	L:0.00 C:0.38 G:114361.1%	L:0.09 C:0.15 G:67.8%	L:0.75 C:0.14 G:-80.8%	L:0.02 C:0.00 G:-79.7%	L:0.00 C:0.00 G:0.0%
MPA1 L:1.98 C:3.21 G:62.3%	L:0.01 C:0.06 G:381.7%	L:0.00 C:0.02 G:0.0%	L:0.26 C:1.60 G:523.9%	L:0.02 C:0.15 G:595.5%	L:0.57 C:0.01 G:-97.8%	L:0.21 C:0.11 G:-48.0%	L:0.90 C:0.85 G:-5.1%	L:0.01 C:0.01 G:5.6%	L:0.00 C:0.40 G:0.0%
USL1 L:1.30 C:2.08 G:60.7%	L:0.02 C:0.02 G:21.7%	L:0.11 C:0.00 G:-100.0%	L:0.34 C:0.83 G:145.6%	L:0.03 C:0.07 G:179.1%	L:0.69 C:0.64 G:-7.6%	L:0.08 C:0.00 G:-100.0%	L:0.01 C:0.51 G:3909.7%	L:0.02 C:0.00 G:-70.9%	L:0.00 C:0.00 G:0.0%
MLR1 L:1.58 C:2.44 G:54.4%	L:0.00 C:0.00 G:-100.0%	L:0.12 C:0.03 G:-76.4%	L:0.00 C:0.47 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.92 C:1.29 G:39.7%	L:0.06 C:0.15 G:127.0%	L:0.36 C:0.49 G:36.7%	L:0.00 C:0.01 G:51.1%	L:0.11 C:0.00 G:-100.0%
MDU2 L:3.59 C:5.47 G:52.3%	L:0.03 C:0.01 G:-49.3%	L:0.37 C:0.45 G:22.3%	L:0.54 C:0.08 G:-84.8%	L:0.01 C:0.03 G:130.3%	L:1.50 C:1.39 G:-7.3%	L:0.26 C:0.20 G:-25.8%	L:0.72 C:3.28 G:358.7%	L:0.04 C:0.03 G:-13.2%	L:0.13 C:0.00 G:-100.0%
MDU6 L:4.38 C:5.20 G:18.8%	L:0.02 C:0.10 G:480.5%	L:0.61 C:0.47 G:-22.3%	L:0.27 C:1.14 G:315.2%	L:0.00 C:0.06 G:0.0%	L:1.15 C:2.05 G:79.0%	L:0.59 C:0.68 G:14.3%	L:1.45 C:0.67 G:-53.8%	L:0.02 C:0.03 G:77.3%	L:0.27 C:0.00 G:-100.0%
TEN1 L:2.06 C:2.16 G:4.6%	L:0.02 C:0.03 G:21.8%	L:0.06 C:0.01 G:-89.7%	L:0.64 C:0.63 G:-2.2%	L:0.04 C:0.02 G:-36.0%	L:0.84 C:0.59 G:-30.5%	L:0.03 C:0.04 G:43.4%	L:0.37 C:0.84 G:127.5%	L:0.01 C:0.01 G:0.7%	L:0.05 C:0.00 G:-100.0%
MDU5 L:2.04 C:2.12 G:3.7%	L:0.04 C:0.04 G:-10.5%	L:0.04 C:0.04 G:11.8%	L:0.48 C:0.74 G:56.1%	L:0.01 C:0.06 G:1028.4%	L:0.83 C:0.83 G:0.5%	L:0.52 C:0.15 G:-71.1%	L:0.00 C:0.16 G:0.0%	L:0.01 C:0.01 G:53.2%	L:0.12 C:0.07 G:-42.3%
KKD3 L:0.00 C:3.53 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.83 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.89 G:0.0%	L:0.00 C:0.55 G:0.0%	L:0.00 C:0.88 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.16 G:0.0%
PNV2 L:0.00 C:1.39 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.48 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.41 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%
NKI1 L:1.38 C:1.37 G:-1.4%	L:0.00 C:0.00 G:-100.0%	L:0.19 C:0.11 G:-41.5%	L:0.12 C:0.00 G:-100.0%	L:0.04 C:0.05 G:31.6%	L:0.63 C:0.49 G:-22.2%	L:0.09 C:0.19 G:111.7%	L:0.30 C:0.51 G:70.0%	L:0.00 C:0.01 G:366.1%	L:0.00 C:0.00 G:0.0%
NTM1 L:0.97 C:0.83 G:-13.9%	L:0.04 C:0.01 G:-83.3%	L:0.00 C:0.03 G:0.0%	L:0.27 C:0.39 G:44.3%	L:0.00 C:0.00 G:0.3%	L:0.19 C:0.14 G:-25.7%	L:0.15 C:0.03 G:-78.5%	L:0.30 C:0.22 G:-26.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TMM1 L:2.74 C:2.21 G:-19.5%	L:0.01 C:0.03 G:176.5%	L:0.30 C:0.13 G:-56.3%	L:0.06 C:1.28 G:1934.9%	L:0.01 C:0.05 G:322.7%	L:1.50 C:0.37 G:-75.3%	L:0.28 C:0.20 G:-28.6%	L:0.51 C:0.14 G:-72.2%	L:0.06 C:0.01 G:-82.1%	L:0.00 C:0.00 G:0.0%
ATG1 L:2.46 C:1.70 G:-31.1%	L:0.02 C:0.00 G:-78.0%	L:0.16 C:0.11 G:-34.7%	L:0.14 C:0.00 G:-100.0%	L:0.02 C:0.03 G:66.5%	L:0.88 C:0.83 G:-5.2%	L:0.18 C:0.16 G:-11.9%	L:0.86 C:0.42 G:-51.4%	L:0.02 C:0.01 G:-73.3%	L:0.18 C:0.14 G:-21.2%

Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BNR1 L:3.23 C:2.11 G:-34.6%	L:0.05 C:0.02 G:-56.0%	L:0.15 C:0.07 G:-53.2%	L:0.79 C:0.54 G:-30.8%	L:0.06 C:0.09 G:47.3%	L:1.27 C:0.28 G:-78.0%	L:0.06 C:0.17 G:205.3%	L:0.85 C:0.65 G:-23.5%	L:0.01 C:0.01 G:-56.4%	L:0.00 C:0.28 G:0.0%
CBM1 L:2.35 C:1.53 G:-34.7%	L:0.02 C:0.06 G:171.5%	L:0.25 C:0.01 G:-97.4%	L:0.58 C:0.14 G:-75.2%	L:0.06 C:0.02 G:-72.0%	L:1.05 C:0.77 G:-26.5%	L:0.09 C:0.23 G:144.2%	L:0.27 C:0.10 G:-61.0%	L:0.03 C:0.01 G:-47.5%	L:0.00 C:0.19 G:0.0%
DGL1 L:7.37 C:4.62 G:-37.4%	L:0.03 C:0.08 G:226.4%	L:0.78 C:0.08 G:-89.6%	L:0.69 C:0.48 G:-30.0%	L:0.11 C:0.07 G:-34.5%	L:3.29 C:2.22 G:-32.5%	L:0.76 C:0.51 G:-33.2%	L:1.53 C:0.81 G:-46.8%	L:0.05 C:0.03 G:-39.9%	L:0.14 C:0.32 G:130.1%
MDU1 L:10.54 C:6.26 G:-40.6%	L:0.07 C:0.10 G:42.5%	L:0.74 C:0.37 G:-49.9%	L:2.92 C:1.56 G:-46.8%	L:0.11 C:0.16 G:49.3%	L:3.57 C:0.75 G:-79.1%	L:0.83 C:0.36 G:-57.4%	L:2.11 C:2.63 G:24.8%	L:0.06 C:0.04 G:-34.4%	L:0.14 C:0.31 G:128.1%
CMR1 L:1.64 C:0.92 G:-43.8%	L:0.04 C:0.03 G:-34.2%	L:0.00 C:0.00 G:0.0%	L:0.89 C:0.66 G:-25.6%	L:0.01 C:0.00 G:-100.0%	L:0.33 C:0.23 G:-28.7%	L:0.09 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-23.6%	L:0.00 C:0.00 G:0.0%
TDI1 L:1.76 C:0.90 G:-48.9%	L:0.04 C:0.02 G:-42.6%	L:0.00 C:0.00 G:0.0%	L:1.22 C:0.69 G:-44.0%	L:0.03 C:0.02 G:-41.3%	L:0.00 C:0.12 G:0.0%	L:0.02 C:0.04 G:154.0%	L:0.44 C:0.00 G:-100.0%	L:0.00 C:0.00 G:20.6%	L:0.00 C:0.00 G:0.0%
MNM1 L:0.95 C:0.47 G:-50.3%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.05 G:225.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.30 C:0.28 G:-8.5%	L:0.09 C:0.00 G:-100.0%	L:0.47 C:0.14 G:-69.8%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%
MDU4 L:2.81 C:1.32 G:-53.1%	L:0.01 C:0.01 G:35.4%	L:0.17 C:0.20 G:17.2%	L:0.15 C:0.21 G:40.5%	L:0.02 C:0.01 G:-76.5%	L:1.22 C:0.69 G:-43.7%	L:0.21 C:0.18 G:-13.5%	L:1.00 C:0.01 G:-98.7%	L:0.03 C:0.01 G:-66.4%	L:0.00 C:0.00 G:0.0%
PVI1 L:4.05 C:1.77 G:-56.1%	L:0.03 C:0.03 G:10.6%	L:0.19 C:0.18 G:-8.0%	L:1.34 C:0.52 G:-60.8%	L:0.08 C:0.09 G:13.1%	L:0.98 C:0.12 G:-87.6%	L:0.13 C:0.03 G:-79.9%	L:1.28 C:0.70 G:-45.2%	L:0.01 C:0.01 G:-16.0%	L:0.00 C:0.09 G:0.0%
MDU3 L:4.91 C:2.03 G:-58.6%	L:0.02 C:0.02 G:-18.4%	L:0.00 C:0.00 G:0.0%	L:3.52 C:0.33 G:-90.5%	L:0.06 C:0.00 G:-100.0%	L:0.70 C:0.70 G:1.0%	L:0.01 C:0.03 G:343.4%	L:0.45 C:0.94 G:107.2%	L:0.01 C:0.01 G:-23.4%	L:0.14 C:0.00 G:-100.0%
TPT1 L:5.37 C:1.90 G:-64.6%	L:0.07 C:0.04 G:-38.7%	L:0.22 C:0.03 G:-85.6%	L:2.27 C:0.73 G:-67.9%	L:0.01 C:0.05 G:350.8%	L:1.16 C:0.59 G:-49.0%	L:0.21 C:0.21 G:1.2%	L:0.96 C:0.21 G:-78.4%	L:0.03 C:0.04 G:40.8%	L:0.45 C:0.00 G:-100.0%
KKD2 L:1.65 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.52 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%
PNV1 L:0.94 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:56.18 C:60.13 G:7.0%	L:0.57 C:0.66 G:15.2%	L:3.13 C:2.49 G:-20.5%	L:11.75 C:19.99 G:70.2%	L:0.56 C:0.76 G:35.8%	L:13.08 C:13.50 G:3.1%	L:3.82 C:3.34 G:-12.5%	L:21.08 C:16.34 G:-22.5%	L:0.21 C:0.15 G:-30.6%	L:1.98 C:2.90 G:46.6%
TVR1 L:0.34 C:2.09 G:508.7%	L:0.01 C:0.08 G:487.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:1.50 G:0.0%	L:0.01 C:0.07 G:536.6%	L:0.00 C:0.26 G:0.0%	L:0.13 C:0.05 G:-59.4%	L:0.19 C:0.13 G:-29.0%	L:0.00 C:0.00 G:6.2%	L:0.00 C:0.00 G:0.0%
TTP1 L:0.80 C:2.09 G:161.8%	L:0.02 C:0.06 G:211.5%	L:0.07 C:0.00 G:-100.0%	L:0.44 C:1.51 G:239.1%	L:0.00 C:0.15 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.00 G:-100.0%	L:0.20 C:0.38 G:87.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MVM1 L:1.60 C:4.04 G:152.0%	L:0.01 C:0.05 G:290.3%	L:0.19 C:0.18 G:-3.5%	L:0.15 C:1.24 G:733.2%	L:0.00 C:0.06 G:0.0%	L:0.29 C:0.81 G:176.9%	L:0.11 C:0.51 G:369.5%	L:0.85 C:0.78 G:-7.7%	L:0.01 C:0.01 G:27.4%	L:0.00 C:0.39 G:0.0%
AYR1 L:0.81 C:1.72 G:113.4%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:0.75 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.14 C:0.30 G:105.0%	L:0.08 C:0.13 G:66.0%	L:0.59 C:0.31 G:-47.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%
TRY3 L:1.86 C:3.88 G:108.1%	L:0.03 C:0.04 G:36.1%	L:0.16 C:0.09 G:-44.2%	L:0.45 C:1.32 G:193.8%	L:0.00 C:0.03 G:0.0%	L:0.47 C:0.56 G:18.8%	L:0.28 C:0.07 G:-73.9%	L:0.46 C:1.75 G:281.0%	L:0.02 C:0.01 G:-24.1%	L:0.00 C:0.00 G:0.0%
PBR2 L:2.55 C:4.99 G:95.4%	L:0.08 C:0.03 G:-67.1%	L:0.14 C:0.31 G:117.1%	L:1.78 C:1.75 G:-2.1%	L:0.04 C:0.03 G:-13.7%	L:0.25 C:1.46 G:493.3%	L:0.13 C:0.09 G:-32.2%	L:0.12 C:1.32 G:980.1%	L:0.00 C:0.00 G:89.3%	L:0.00 C:0.00 G:0.0%
ORU1 L:1.00 C:1.68 G:68.9%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.39 G:0.0%	L:0.01 C:0.01 G:-13.4%	L:0.33 C:0.20 G:-40.9%	L:0.05 C:0.08 G:64.9%	L:0.59 C:0.99 G:68.1%	L:0.01 C:0.00 G:-61.4%	L:0.00 C:0.00 G:0.0%
NGT1 L:1.78 C:2.91 G:64.0%	L:0.00 C:0.02 G:0.0%	L:0.27 C:0.14 G:-48.7%	L:0.10 C:1.46 G:1413.6%	L:0.00 C:0.00 G:0.0%	L:1.20 C:0.71 G:-40.5%	L:0.12 C:0.31 G:154.6%	L:0.00 C:0.26 G:0.0%	L:0.02 C:0.00 G:-79.8%	L:0.07 C:0.00 G:-100.0%
KIK1 L:1.30 C:1.74 G:33.9%	L:0.01 C:0.00 G:-100.0%	L:0.08 C:0.10 G:29.3%	L:0.12 C:0.08 G:-28.1%	L:0.00 C:0.00 G:0.0%	L:0.42 C:1.01 G:139.3%	L:0.03 C:0.38 G:1278.1%	L:0.57 C:0.14 G:-74.8%	L:0.00 C:0.01 G:0.0%	L:0.07 C:0.00 G:-100.0%
TYR1 L:1.64 C:2.17 G:32.3%	L:0.01 C:0.01 G:147.9%	L:0.07 C:0.09 G:26.3%	L:0.64 C:0.48 G:-24.5%	L:0.02 C:0.02 G:10.4%	L:0.44 C:0.45 G:3.4%	L:0.10 C:0.03 G:-73.9%	L:0.32 C:0.61 G:91.0%	L:0.00 C:0.00 G:40.1%	L:0.06 C:0.48 G:762.8%
TVR2 L:2.33 C:2.94 G:26.4%	L:0.03 C:0.01 G:-53.3%	L:0.23 C:0.15 G:-36.4%	L:0.40 C:0.61 G:52.0%	L:0.05 C:0.02 G:-65.7%	L:0.20 C:0.52 G:157.4%	L:0.22 C:0.07 G:-68.2%	L:0.83 C:1.42 G:70.7%	L:0.00 C:0.00 G:75.2%	L:0.35 C:0.13 G:-62.7%
KUM1 L:3.22 C:3.88 G:20.7%	L:0.01 C:0.07 G:362.7%	L:0.33 C:0.04 G:-89.2%	L:0.36 C:1.30 G:260.6%	L:0.01 C:0.05 G:490.4%	L:0.61 C:0.73 G:18.9%	L:0.52 C:0.34 G:-34.5%	L:1.36 C:0.96 G:-29.1%	L:0.01 C:0.04 G:234.4%	L:0.00 C:0.36 G:0.0%
APM1 L:1.12 C:1.28 G:14.5%	L:0.01 C:0.00 G:-37.1%	L:0.00 C:0.00 G:0.0%	L:0.32 C:0.35 G:7.6%	L:0.07 C:0.01 G:-87.6%	L:0.24 C:0.55 G:132.9%	L:0.08 C:0.03 G:-61.3%	L:0.40 C:0.34 G:-15.3%	L:0.00 C:0.00 G:1.3%	L:0.00 C:0.00 G:0.0%
PTK1 L:2.52 C:2.45 G:-2.7%	L:0.02 C:0.01 G:-28.7%	L:0.20 C:0.20 G:1.0%	L:0.25 C:0.40 G:60.6%	L:0.01 C:0.01 G:3.1%	L:1.07 C:1.14 G:6.5%	L:0.06 C:0.19 G:229.1%	L:0.90 C:0.11 G:-87.6%	L:0.01 C:0.00 G:-81.4%	L:0.00 C:0.38 G:0.0%
MDI1 L:1.93 C:1.82 G:-5.6%	L:0.01 C:0.00 G:-61.8%	L:0.00 C:0.07 G:0.0%	L:0.57 C:0.40 G:-28.7%	L:0.02 C:0.02 G:15.1%	L:0.59 C:0.55 G:-6.8%	L:0.32 C:0.05 G:-85.7%	L:0.42 C:0.39 G:-6.7%	L:0.00 C:0.00 G:-36.1%	L:0.00 C:0.34 G:0.0%
JKM1 L:1.10 C:1.00 G:-8.8%	L:0.01 C:0.03 G:231.1%	L:0.02 C:0.02 G:-15.7%	L:0.24 C:0.51 G:115.2%	L:0.05 C:0.00 G:-100.0%	L:0.20 C:0.13 G:-32.6%	L:0.09 C:0.16 G:86.4%	L:0.28 C:0.08 G:-73.0%	L:0.00 C:0.00 G:-80.3%	L:0.21 C:0.07 G:-68.0%
PBR1 L:0.33 C:0.29 G:-10.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.01 C:0.02 G:132.9%	L:0.16 C:0.01 G:-95.3%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.00 G:348.5%	L:0.08 C:0.00 G:-100.0%
NCK1 L:1.05 C:0.86 G:-18.0%	L:0.00 C:0.01 G:196.1%	L:0.02 C:0.17 G:928.7%	L:0.51 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%	L:0.21 C:0.00 G:-100.0%	L:0.02 C:0.08 G:423.0%	L:0.29 C:0.54 G:83.4%	L:0.00 C:0.00 G:40.6%	L:0.00 C:0.00 G:0.0%
MSI1 L:1.47 C:1.16 G:-21.1%	L:0.02 C:0.04 G:83.7%	L:0.23 C:0.00 G:-100.0%	L:0.51 C:0.95 G:87.8%	L:0.04 C:0.01 G:-67.2%	L:0.46 C:0.00 G:-100.0%	L:0.09 C:0.16 G:82.9%	L:0.13 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRY1 L:14.19 C:10.32 G:-27.3%	L:0.04 C:0.06 G:41.2%	L:0.51 C:0.17 G:-65.9%	L:2.50 C:2.69 G:7.7%	L:0.13 C:0.11 G:-10.8%	L:3.17 C:3.34 G:5.3%	L:0.58 C:0.15 G:-74.3%	L:6.33 C:3.06 G:-51.6%	L:0.07 C:0.03 G:-62.7%	L:0.86 C:0.70 G:-17.8%
PDK1 L:0.77 C:0.50 G:-35.7%	L:0.00 C:0.01 G:35.0%	L:0.00 C:0.03 G:0.0%	L:0.30 C:0.36 G:21.1%	L:0.00 C:0.01 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.09 G:-70.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRY2 L:0.80 C:0.51 G:-36.3%	L:0.01 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.12 C:0.14 G:16.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.13 G:-70.6%	L:0.00 C:0.00 G:-54.5%	L:0.07 C:0.00 G:-100.0%
TNJ1 L:5.08 C:2.98 G:-41.3%	L:0.02 C:0.05 G:130.1%	L:0.18 C:0.19 G:8.4%	L:0.82 C:0.99 G:20.8%	L:0.01 C:0.00 G:-80.1%	L:0.78 C:0.14 G:-81.4%	L:0.16 C:0.26 G:58.2%	L:2.87 C:1.33 G:-53.4%	L:0.01 C:0.00 G:-75.5%	L:0.22 C:0.00 G:-100.0%
KRN1 L:1.72 C:0.97 G:-43.8%	L:0.02 C:0.01 G:-29.7%	L:0.04 C:0.01 G:-84.4%	L:0.36 C:0.44 G:22.2%	L:0.03 C:0.02 G:-23.9%	L:0.65 C:0.10 G:-83.8%	L:0.26 C:0.00 G:-100.0%	L:0.36 C:0.37 G:5.3%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TNJ2 L:4.88 C:1.84 G:-62.3%	L:0.19 C:0.03 G:-86.2%	L:0.27 C:0.31 G:12.9%	L:0.73 C:0.35 G:-51.6%	L:0.03 C:0.03 G:15.7%	L:1.05 C:0.29 G:-72.7%	L:0.33 C:0.13 G:-62.0%	L:2.28 C:0.71 G:-69.0%	L:0.01 C:0.00 G:-58.6%	L:0.00 C:0.00 G:0.0%
WEST-01									
L:72.74 C:50.33 G:-30.8%	L:1.28 C:1.14 G:-10.5%	L:2.63 C:1.06 G:-59.8%	L:18.61 C:13.58 G:-27.1%	L:0.88 C:1.04 G:18.3%	L:26.04 C:18.49 G:-29.0%	L:4.84 C:4.38 G:-9.6%	L:14.73 C:8.22 G:-44.2%	L:0.27 C:0.34 G:27.6%	L:3.46 C:2.08 G:-39.9%
CBE1 L:0.31 C:1.47 G:369.0%	L:0.01 C:0.02 G:162.1%	L:0.04 C:0.10 G:128.8%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%	L:0.01 C:0.70 G:4823.0%	L:0.14 C:0.09 G:-37.2%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.02 G:825.4%	L:0.00 C:0.00 G:0.0%
SUL1 L:0.87 C:2.38 G:174.8%	L:0.02 C:0.01 G:-28.6%	L:0.10 C:0.03 G:-73.6%	L:0.12 C:0.00 G:-100.0%	L:0.03 C:0.07 G:146.6%	L:0.11 C:1.67 G:1449.6%	L:0.16 C:0.35 G:127.1%	L:0.33 C:0.24 G:-28.5%	L:0.00 C:0.01 G:315.8%	L:0.00 C:0.00 G:0.0%
AVI1 L:1.03 C:2.66 G:157.7%	L:0.03 C:0.01 G:-46.8%	L:0.00 C:0.07 G:0.0%	L:0.16 C:0.63 G:291.4%	L:0.01 C:0.05 G:373.8%	L:0.00 C:1.38 G:1628509.6%	L:0.13 C:0.23 G:76.8%	L:0.70 C:0.27 G:-60.9%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
SYM2 L:0.94 C:1.60 G:70.5%	L:0.00 C:0.03 G:798.2%	L:0.10 C:0.07 G:-30.9%	L:0.16 C:0.42 G:161.6%	L:0.00 C:0.02 G:536.6%	L:0.42 C:0.34 G:-18.4%	L:0.19 C:0.08 G:-56.8%	L:0.05 C:0.62 G:1197.2%	L:0.00 C:0.01 G:137.1%	L:0.00 C:0.00 G:0.0%
KGM1 L:0.89 C:1.27 G:42.6%	L:0.01 C:0.02 G:68.9%	L:0.00 C:0.00 G:0.0%	L:0.50 C:0.64 G:27.0%	L:0.00 C:0.02 G:759.7%	L:0.19 C:0.51 G:164.0%	L:0.10 C:0.07 G:-29.3%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.01 G:-12.2%	L:0.07 C:0.00 G:-100.0%
DPM2 L:1.00 C:1.24 G:23.6%	L:0.01 C:0.02 G:58.9%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.40 G:0.0%	L:0.02 C:0.03 G:31.1%	L:0.18 C:0.50 G:175.6%	L:0.27 C:0.13 G:-51.4%	L:0.41 C:0.14 G:-65.0%	L:0.00 C:0.01 G:36.6%	L:0.07 C:0.00 G:-100.0%
UMP1 L:0.90 C:0.77 G:-13.5%	L:0.01 C:0.03 G:140.6%	L:0.00 C:0.04 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.04 G:0.0%	L:0.37 C:0.00 G:-100.0%	L:0.01 C:0.25 G:3232.2%	L:0.42 C:0.41 G:-2.9%	L:0.00 C:0.00 G:-49.2%	L:0.00 C:0.00 G:0.0%
KMR1 L:5.88 C:4.91 G:-16.5%	L:0.11 C:0.06 G:-48.4%	L:0.14 C:0.20 G:41.8%	L:2.08 C:0.82 G:-60.5%	L:0.15 C:0.07 G:-52.9%	L:1.92 C:2.54 G:32.5%	L:0.28 C:0.27 G:-4.4%	L:1.18 C:0.84 G:-28.4%	L:0.02 C:0.02 G:9.0%	L:0.00 C:0.08 G:0.0%
MPM1 L:3.03 C:2.43 G:-19.9%	L:0.05 C:0.02 G:-57.0%	L:0.11 C:0.04 G:-67.3%	L:0.68 C:0.00 G:-100.0%	L:0.03 C:0.05 G:66.0%	L:1.89 C:1.49 G:-21.0%	L:0.10 C:0.62 G:552.2%	L:0.17 C:0.00 G:-100.0%	L:0.01 C:0.02 G:9.4%	L:0.00 C:0.20 G:0.0%

Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
GBM1 L:2.45 C:1.93 G:-21.3%	L:0.04 C:0.03 G:-28.4%	L:0.00 C:0.00 G:0.0%	L:0.74 C:0.82 G:10.9%	L:0.00 C:0.07 G:0.0%	L:0.18 C:0.27 G:49.7%	L:0.01 C:0.00 G:-100.0%	L:1.48 C:0.40 G:-73.1%	L:0.01 C:0.01 G:22.7%	L:0.00 C:0.34 G:0.0%
CNR1 L:2.52 C:1.93 G:-23.3%	L:0.08 C:0.05 G:-35.8%	L:0.02 C:0.00 G:-100.0%	L:1.68 C:1.65 G:-1.9%	L:0.05 C:0.01 G:-85.5%	L:0.53 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%	L:0.15 C:0.14 G:-6.8%	L:0.01 C:0.00 G:-99.0%	L:0.00 C:0.00 G:0.0%
KGI1 L:3.91 C:2.72 G:-30.5%	L:0.06 C:0.13 G:133.9%	L:0.07 C:0.02 G:-74.4%	L:2.73 C:2.33 G:-14.9%	L:0.02 C:0.02 G:10.0%	L:0.44 C:0.00 G:-100.0%	L:0.09 C:0.09 G:0.1%	L:0.20 C:0.13 G:-37.4%	L:0.02 C:0.01 G:-61.4%	L:0.29 C:0.00 G:-100.0%
CBE2 L:13.09 C:8.72 G:-33.4%	L:0.38 C:0.50 G:31.8%	L:0.58 C:0.21 G:-64.7%	L:2.80 C:2.74 G:-2.1%	L:0.23 C:0.13 G:-43.5%	L:5.65 C:2.44 G:-56.9%	L:0.64 C:0.33 G:-48.4%	L:1.59 C:1.82 G:14.7%	L:0.05 C:0.08 G:74.8%	L:1.18 C:0.47 G:-60.2%
SNR1 L:2.25 C:1.29 G:-42.5%	L:0.03 C:0.00 G:-92.1%	L:0.00 C:0.04 G:0.0%	L:0.47 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-19.9%	L:0.93 C:0.89 G:-3.9%	L:0.14 C:0.26 G:81.0%	L:0.64 C:0.07 G:-89.1%	L:0.01 C:0.02 G:28.1%	L:0.00 C:0.00 G:0.0%
PDM1 L:1.70 C:0.95 G:-43.9%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.12 G:0.0%	L:0.54 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.58 C:0.58 G:0.7%	L:0.00 C:0.11 G:2837.9%	L:0.52 C:0.13 G:-75.7%	L:0.01 C:0.01 G:7.8%	L:0.00 C:0.00 G:0.0%
ANR1 L:0.54 C:0.30 G:-44.4%	L:0.01 C:0.02 G:192.8%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.26 G:167.6%	L:0.00 C:0.00 G:0.0%	L:0.19 C:0.00 G:-100.0%	L:0.08 C:0.02 G:-71.0%	L:0.17 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
PLI1 L:3.15 C:1.69 G:-46.3%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.10 G:0.0%	L:0.40 C:0.00 G:-100.0%	L:0.01 C:0.06 G:327.8%	L:1.04 C:1.10 G:5.3%	L:0.30 C:0.16 G:-47.8%	L:0.88 C:0.26 G:-70.1%	L:0.01 C:0.02 G:51.3%	L:0.45 C:0.00 G:-100.0%
CBE3 L:1.03 C:0.54 G:-47.6%	L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.79 C:0.23 G:-71.6%	L:0.04 C:0.03 G:-35.1%	L:0.17 C:0.24 G:40.2%	L:0.01 C:0.00 G:-69.7%	L:0.00 C:0.00 G:0.0%
GDR1 L:1.18 C:0.60 G:-49.4%	L:0.02 C:0.01 G:-77.6%	L:0.07 C:0.00 G:-100.0%	L:0.84 C:0.24 G:-72.0%	L:0.04 C:0.00 G:-100.0%	L:0.21 C:0.11 G:-45.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:-65.2%	L:0.00 C:0.00 G:0.0%
PPI1 L:2.34 C:1.18 G:-49.7%	L:0.06 C:0.01 G:-75.9%	L:0.05 C:0.00 G:-100.0%	L:1.33 C:0.17 G:-86.9%	L:0.02 C:0.03 G:44.5%	L:0.37 C:0.44 G:19.1%	L:0.06 C:0.11 G:86.6%	L:0.30 C:0.40 G:34.1%	L:0.02 C:0.01 G:-65.2%	L:0.13 C:0.00 G:-100.0%
TPR2 L:4.14 C:1.95 G:-52.9%	L:0.06 C:0.02 G:-55.9%	L:0.21 C:0.00 G:-100.0%	L:0.54 C:0.39 G:-27.6%	L:0.01 C:0.03 G:150.2%	L:1.95 C:0.95 G:-51.5%	L:0.57 C:0.20 G:-64.9%	L:0.73 C:0.00 G:-100.0%	L:0.01 C:0.01 G:4.3%	L:0.07 C:0.35 G:410.9%
TPR1 L:4.88 C:2.05 G:-58.0%	L:0.02 C:0.02 G:42.3%	L:0.37 C:-0.12 G:-131.4%	L:0.66 C:0.94 G:42.8%	L:0.05 C:0.02 G:-61.5%	L:2.03 C:0.65 G:-67.9%	L:0.22 C:0.22 G:-1.8%	L:1.51 C:0.28 G:-81.5%	L:0.03 C:0.03 G:16.1%	L:0.00 C:0.00 G:0.0%
UAM1 L:8.64 C:3.52 G:-59.2%	L:0.11 C:0.07 G:-35.7%	L:0.33 C:0.09 G:-72.6%	L:1.44 C:0.86 G:-40.6%	L:0.12 C:0.15 G:22.8%	L:2.91 C:0.52 G:-82.2%	L:0.74 C:0.50 G:-31.9%	L:1.84 C:0.66 G:-64.2%	L:0.01 C:0.04 G:472.3%	L:1.14 C:0.64 G:-43.4%
CBE4 L:6.08 C:2.23 G:-63.3%	L:0.04 C:0.04 G:-16.3%	L:0.39 C:0.07 G:-82.2%	L:0.46 C:0.27 G:-41.3%	L:0.07 C:0.02 G:-71.6%	L:3.14 C:1.17 G:-62.7%	L:0.57 C:0.17 G:-70.9%	L:1.31 C:0.48 G:-63.4%	L:0.03 C:0.02 G:-30.2%	L:0.07 C:0.00 G:-100.0%



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-02									
L:53.05 C:67.22 G:26.7%	L:0.71 C:0.79 G:12.6%	L:2.66 C:2.68 G:0.6%	L:13.73 C:25.51 G:85.8%	L:0.75 C:0.63 G:-15.3%	L:13.95 C:19.12 G:37.1%	L:3.53 C:4.67 G:32.2%	L:16.31 C:11.65 G:-28.6%	L:0.37 C:0.36 G:-3.0%	L:1.05 C:1.80 G:71.5%
DPR1 L:0.06 C:1.85 G:2771.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.68 G:953.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.77 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.28 G:0.0%
TCG1 L:0.36 C:2.15 G:498.6%	L:0.00 C:0.02 G:0.0%	L:0.10 C:0.14 G:34.7%	L:0.00 C:1.32 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.63 G:352.5%	L:0.00 C:0.03 G:0.0%	L:0.11 C:0.00 G:-100.0%	L:0.01 C:0.01 G:11.5%	L:0.00 C:0.00 G:0.0%
EDP1 L:0.14 C:0.63 G:336.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.00 C:0.23 G:56565575.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.12 G:142977.2%	L:0.03 C:0.20 G:505.1%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
ATU1 L:0.80 C:3.32 G:317.6%	L:0.00 C:0.02 G:610.6%	L:0.00 C:0.26 G:0.0%	L:0.23 C:1.74 G:653.7%	L:0.00 C:0.02 G:459.8%	L:0.00 C:0.54 G:319972.8%	L:0.09 C:0.00 G:-100.0%	L:0.36 C:0.74 G:104.3%	L:0.00 C:0.01 G:0.0%	L:0.11 C:0.00 G:-100.0%
PLC1 L:0.58 C:2.37 G:308.4%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.03 G:-49.9%	L:0.50 C:0.35 G:-29.7%	L:0.00 C:0.05 G:0.0%	L:0.00 C:1.47 G:0.0%	L:0.01 C:0.01 G:-6.3%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.02 G:23687.6%	L:0.00 C:0.00 G:0.0%
DPR2 L:0.54 C:1.83 G:240.5%	L:0.01 C:0.00 G:-61.9%	L:0.20 C:0.15 G:-24.8%	L:0.19 C:1.42 G:635.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.14 C:0.08 G:-44.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
SLM3 L:1.13 C:2.69 G:137.9%	L:0.02 C:0.01 G:-63.6%	L:0.15 C:0.17 G:12.6%	L:0.12 C:0.30 G:152.5%	L:0.02 C:0.01 G:-22.7%	L:0.32 C:0.74 G:127.1%	L:0.03 C:0.16 G:413.6%	L:0.32 C:0.80 G:145.5%	L:0.01 C:0.03 G:226.3%	L:0.14 C:0.48 G:254.8%
MTR1 L:0.92 C:1.75 G:90.3%	L:0.03 C:0.03 G:31.3%	L:0.10 C:0.02 G:-83.6%	L:0.32 C:0.86 G:167.6%	L:0.05 C:0.04 G:-30.6%	L:0.00 C:0.41 G:0.0%	L:0.09 C:0.13 G:56.4%	L:0.34 C:0.25 G:-24.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
OML1 L:1.82 C:3.41 G:86.8%	L:0.04 C:0.05 G:29.8%	L:0.07 C:0.04 G:-47.4%	L:0.98 C:1.75 G:78.4%	L:0.01 C:0.00 G:-70.1%	L:0.00 C:0.15 G:62881.6%	L:0.03 C:0.19 G:527.6%	L:0.63 C:1.21 G:92.4%	L:0.00 C:0.01 G:673.4%	L:0.07 C:0.00 G:-100.0%
SLM2 L:0.95 C:1.72 G:81.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.10 G:0.0%	L:0.14 C:0.29 G:100.0%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.54 G:0.8%	L:0.15 C:0.07 G:-51.2%	L:0.11 C:0.40 G:251.3%	L:0.01 C:0.01 G:87.3%	L:0.00 C:0.30 G:0.0%
NKL2 L:2.67 C:4.69 G:75.8%	L:0.02 C:0.05 G:131.4%	L:0.07 C:0.04 G:-42.8%	L:0.00 C:1.96 G:0.0%	L:0.07 C:0.09 G:22.2%	L:1.25 C:1.96 G:56.9%	L:0.05 C:0.30 G:458.1%	L:1.12 C:0.26 G:-76.5%	L:0.01 C:0.03 G:138.5%	L:0.07 C:0.00 G:-100.0%
ERD2 L:2.29 C:3.95 G:72.5%	L:0.03 C:0.01 G:-77.4%	L:0.05 C:0.17 G:218.1%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.03 G:409.4%	L:1.29 C:1.84 G:43.1%	L:0.10 C:0.11 G:1.6%	L:0.79 C:1.76 G:121.2%	L:0.02 C:0.03 G:98.4%	L:0.00 C:0.00 G:0.0%
BMD1 L:0.64 C:1.08 G:68.9%	L:0.01 C:0.02 G:23.5%	L:0.00 C:0.07 G:0.0%	L:0.21 C:0.26 G:25.6%	L:0.01 C:0.00 G:-70.4%	L:0.00 C:0.37 G:0.0%	L:0.01 C:0.12 G:1364.2%	L:0.40 C:0.11 G:-71.9%	L:0.00 C:0.02 G:20376.5%	L:0.00 C:0.10 G:0.0%
KMM1 L:1.29 C:1.92 G:48.9%	L:0.03 C:0.05 G:51.4%	L:0.12 C:0.31 G:152.3%	L:0.62 C:0.81 G:30.5%	L:0.02 C:0.01 G:-76.9%	L:0.00 C:0.59 G:0.0%	L:0.09 C:0.13 G:37.8%	L:0.37 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-32.5%	L:0.00 C:0.00 G:0.0%
TRM1 L:1.47 C:2.10 G:42.6%	L:0.04 C:0.05 G:24.8%	L:0.23 C:0.06 G:-74.6%	L:0.64 C:0.58 G:-8.3%	L:0.04 C:0.00 G:-92.3%	L:0.19 C:0.15 G:-21.2%	L:0.00 C:0.53 G:0.0%	L:0.28 C:0.72 G:155.0%	L:0.01 C:0.01 G:15.8%	L:0.06 C:0.00 G:-100.0%



Information:

LMTD : 01-12-2024 To 01-12-2024

MTD : 01-12-2025 To 01-12-2025

LMTD Sales

640.13 L

MTD Sales

568.86 L

Growth

-11.13 %

A2A Growth

-17.19 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
EPI1 L:1.53 C:1.86 G:21.2%	L:0.01 C:0.03 G:150.6%	L:0.07 C:0.02 G:-77.4%	L:0.18 C:0.42 G:133.4%	L:0.01 C:0.03 G:290.2%	L:0.73 C:0.37 G:-49.1%	L:0.05 C:0.22 G:341.3%	L:0.47 C:0.76 G:61.2%	L:0.01 C:0.01 G:-46.4%	L:0.00 C:0.00 G:0.0%
HRR1 L:1.41 C:1.63 G:15.8%	L:0.01 C:0.02 G:83.9%	L:0.05 C:0.12 G:137.5%	L:0.41 C:0.74 G:79.7%	L:0.00 C:0.02 G:0.0%	L:0.54 C:0.61 G:13.3%	L:0.00 C:0.09 G:0.0%	L:0.39 C:0.00 G:-100.0%	L:0.00 C:0.02 G:528.5%	L:0.00 C:0.00 G:0.0%
SLM1 L:4.91 C:5.65 G:15.1%	L:0.08 C:0.04 G:-53.2%	L:0.24 C:0.26 G:6.7%	L:2.01 C:3.32 G:65.5%	L:0.01 C:0.00 G:-100.0%	L:0.80 C:1.05 G:30.2%	L:0.44 C:0.24 G:-44.3%	L:1.17 C:0.73 G:-37.1%	L:0.16 C:0.01 G:-93.6%	L:0.00 C:0.00 G:0.0%
VKL1 L:0.62 C:0.68 G:9.6%	L:0.02 C:0.02 G:-5.5%	L:0.00 C:0.11 G:0.0%	L:0.10 C:0.15 G:53.2%	L:0.02 C:0.00 G:-81.5%	L:0.29 C:-0.12 G:-143.2%	L:0.11 C:0.22 G:92.9%	L:0.08 C:0.27 G:230.8%	L:0.00 C:0.03 G:1328.1%	L:0.00 C:0.00 G:0.0%
PMP1 L:1.70 C:1.68 G:-1.4%	L:0.04 C:0.05 G:28.9%	L:0.03 C:0.03 G:-11.5%	L:1.10 C:1.33 G:20.9%	L:0.06 C:0.00 G:-100.0%	L:0.38 C:0.12 G:-68.3%	L:0.00 C:0.15 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-59.2%	L:0.00 C:0.00 G:0.0%
KVP1 L:1.31 C:1.19 G:-8.5%	L:0.03 C:0.04 G:22.7%	L:0.02 C:0.07 G:213.3%	L:0.58 C:0.62 G:7.4%	L:0.00 C:0.00 G:-100.0%	L:0.54 C:0.35 G:-34.9%	L:0.13 C:0.06 G:-53.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:117.3%	L:0.00 C:0.05 G:0.0%
HSR1 L:4.37 C:3.84 G:-12.1%	L:0.01 C:0.05 G:905.1%	L:0.02 C:0.00 G:-100.0%	L:0.42 C:2.26 G:439.2%	L:0.02 C:0.00 G:-100.0%	L:1.40 C:0.95 G:-32.5%	L:0.47 C:0.24 G:-48.4%	L:2.04 C:0.25 G:-87.9%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%
VPD1 L:2.02 C:1.75 G:-13.3%	L:0.02 C:0.05 G:88.2%	L:0.03 C:0.10 G:185.7%	L:1.21 C:0.72 G:-40.9%	L:0.00 C:0.00 G:40.9%	L:0.20 C:0.48 G:137.4%	L:0.07 C:0.16 G:122.8%	L:0.40 C:0.24 G:-39.7%	L:0.00 C:0.01 G:63.6%	L:0.07 C:0.00 G:-100.0%
HSR2 L:3.64 C:3.13 G:-13.9%	L:0.03 C:0.05 G:44.5%	L:0.37 C:0.10 G:-72.3%	L:1.18 C:0.13 G:-89.4%	L:0.02 C:0.09 G:440.1%	L:1.66 C:1.36 G:-17.9%	L:0.24 C:0.31 G:30.8%	L:0.00 C:0.57 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.13 C:0.50 G:278.4%
RSP1 L:1.12 C:0.95 G:-15.1%	L:0.03 C:0.00 G:-100.0%	L:0.10 C:0.07 G:-27.1%	L:0.19 C:0.06 G:-67.8%	L:0.05 C:0.00 G:-95.3%	L:0.24 C:0.31 G:29.9%	L:0.09 C:0.11 G:30.6%	L:0.42 C:0.38 G:-8.6%	L:0.01 C:0.01 G:-23.3%	L:0.00 C:0.00 G:0.0%
CMI1 L:1.07 C:0.87 G:-18.8%	L:0.00 C:0.02 G:0.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.45 G:0.0%	L:0.01 C:0.02 G:140.3%	L:0.71 C:0.27 G:-61.9%	L:0.20 C:0.00 G:-100.0%	L:0.07 C:0.11 G:61.1%	L:0.04 C:0.00 G:-94.6%	L:0.00 C:0.00 G:0.0%
SGG1 L:1.00 C:0.79 G:-20.9%	L:0.00 C:0.03 G:530.3%	L:0.00 C:0.13 G:0.0%	L:0.01 C:0.47 G:5258.1%	L:0.04 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.22 C:0.12 G:-45.3%	L:0.47 C:0.05 G:-90.0%	L:0.01 C:0.00 G:-99.9%	L:0.00 C:0.00 G:0.0%
KRI1 L:2.43 C:1.73 G:-28.9%	L:0.05 C:0.03 G:-39.5%	L:0.07 C:0.00 G:-100.0%	L:0.60 C:0.76 G:27.1%	L:0.08 C:0.15 G:86.6%	L:0.46 C:0.31 G:-33.2%	L:0.03 C:0.06 G:146.3%	L:1.14 C:0.40 G:-64.6%	L:0.00 C:0.00 G:150.6%	L:0.00 C:0.00 G:0.0%
ERD1 L:4.04 C:2.81 G:-30.4%	L:0.06 C:0.03 G:-56.8%	L:0.44 C:0.00 G:-100.0%	L:0.78 C:0.96 G:22.6%	L:0.08 C:0.00 G:-100.0%	L:1.16 C:1.22 G:5.2%	L:0.37 C:0.09 G:-77.0%	L:0.72 C:0.51 G:-28.2%	L:0.02 C:0.01 G:-55.0%	L:0.41 C:0.00 G:-100.0%
MCR1 L:2.71 C:1.75 G:-35.4%	L:0.04 C:0.03 G:-19.1%	L:0.00 C:0.03 G:0.0%	L:0.67 C:0.37 G:-45.1%	L:0.05 C:0.03 G:-32.9%	L:0.58 C:0.70 G:21.8%	L:0.07 C:0.25 G:242.7%	L:1.28 C:0.31 G:-75.6%	L:0.01 C:0.02 G:52.0%	L:0.00 C:0.00 G:0.0%
SGI1 L:1.21 C:0.77 G:-36.3%	L:0.01 C:0.00 G:-100.0%	L:0.02 C:0.03 G:21.8%	L:0.11 C:0.21 G:87.7%	L:0.02 C:0.00 G:-100.0%	L:0.26 C:0.15 G:-42.0%	L:0.22 C:0.15 G:-32.9%	L:0.57 C:0.23 G:-58.6%	L:0.00 C:0.00 G:-50.9%	L:0.00 C:0.00 G:0.0%
PDR1 L:2.31 C:0.69 G:-70.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.04 C:0.02 G:-55.5%	L:0.02 C:0.51 G:3065.3%	L:0.01 C:0.03 G:274.1%	L:2.05 C:0.12 G:-94.1%	L:0.01 C:0.01 G:-25.1%	L:0.00 C:0.00 G:0.0%