



Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
1,547.61 L

MTD Sales
711.08 L

Growth
-54.05 %

A2A Growth
-57.35 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:17.95 C:8.64 G:-51.9%	L:25.01 C:21.71 G:-13.2%	L:490.26 C:200.32 G:-59.1%	L:14.29 C:14.90 G:4.3%	L:393.99 C:154.35 G:-60.8%	L:72.27 C:41.62 G:-42.4%	L:479.22 C:188.18 G:-60.7%	L:4.70 C:1.78 G:-62.2%	L:41.88 C:25.09 G:-40.1%
CHENNAI-01									
L:195.64 C:95.79 G:-51.0%	L:2.94 C:1.80 G:-38.6%	L:3.44 C:4.46 G:29.7%	L:66.41 C:24.92 G:-62.5%	L:2.20 C:2.08 G:-5.5%	L:45.61 C:26.28 G:-42.4%	L:7.02 C:6.57 G:-6.5%	L:63.37 C:26.76 G:-57.8%	L:0.38 C:0.29 G:-22.9%	L:4.28 C:2.64 G:-38.3%
AVD1 L:4.36 C:6.44 G:47.6%	L:0.06 C:0.06 G:-7.6%	L:0.12 C:0.20 G:64.3%	L:1.25 C:2.66 G:113.4%	L:0.07 C:0.14 G:101.2%	L:2.07 C:0.32 G:-84.7%	L:0.06 C:0.20 G:237.0%	L:0.72 C:2.78 G:285.7%	L:0.02 C:0.02 G:3.3%	L:0.00 C:0.07 G:0.0%
CH39 L:2.87 C:3.78 G:31.7%	L:0.02 C:0.03 G:13.8%	L:0.02 C:0.04 G:82.1%	L:0.45 C:0.19 G:-56.9%	L:0.00 C:0.00 G:-100.0%	L:0.81 C:1.79 G:120.0%	L:0.25 C:0.49 G:99.1%	L:1.19 C:1.21 G:1.1%	L:0.01 C:0.02 G:199.6%	L:0.11 C:0.00 G:-100.0%
CH11 L:2.04 C:2.36 G:15.7%	L:0.00 C:0.02 G:0.0%	L:0.05 C:0.22 G:331.7%	L:0.77 C:0.19 G:-75.6%	L:0.02 C:0.00 G:-100.0%	L:0.52 C:1.04 G:100.3%	L:0.44 C:0.29 G:-34.2%	L:0.24 C:0.45 G:84.7%	L:0.00 C:0.01 G:425.7%	L:0.00 C:0.15 G:0.0%
CH08 L:6.79 C:7.82 G:15.3%	L:0.08 C:0.20 G:140.8%	L:0.00 C:0.67 G:0.0%	L:3.47 C:1.61 G:-53.7%	L:0.25 C:0.30 G:18.3%	L:2.15 C:2.02 G:-6.0%	L:0.33 C:0.65 G:97.6%	L:0.48 C:2.34 G:391.2%	L:0.03 C:0.04 G:44.7%	L:0.00 C:0.00 G:0.0%
CH28 L:6.12 C:6.06 G:-1.1%	L:0.05 C:0.04 G:-13.0%	L:0.03 C:0.17 G:398.7%	L:1.11 C:1.23 G:10.3%	L:0.11 C:0.09 G:-16.4%	L:1.38 C:2.24 G:62.7%	L:0.13 C:0.31 G:144.5%	L:3.29 C:1.95 G:-40.6%	L:0.03 C:0.03 G:-14.4%	L:0.00 C:0.00 G:0.0%
CH29 L:1.70 C:1.22 G:-28.3%	L:0.03 C:0.03 G:-9.3%	L:0.00 C:0.00 G:0.0%	L:1.37 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.00 G:-100.0%	L:0.02 C:0.19 G:1088.2%	L:0.00 C:0.91 G:0.0%	L:0.00 C:0.00 G:94.0%	L:0.00 C:0.09 G:0.0%
CH05 L:9.65 C:6.90 G:-28.5%	L:0.08 C:0.04 G:-55.0%	L:0.31 C:0.68 G:120.1%	L:2.91 C:1.36 G:-53.4%	L:0.04 C:0.09 G:142.4%	L:2.78 C:1.00 G:-64.0%	L:0.42 C:0.47 G:11.1%	L:2.61 C:3.18 G:22.1%	L:0.02 C:0.02 G:14.9%	L:0.49 C:0.07 G:-86.2%
CH45 L:6.47 C:4.50 G:-30.5%	L:0.14 C:0.07 G:-44.9%	L:0.06 C:0.05 G:-9.4%	L:3.51 C:1.84 G:-47.7%	L:0.03 C:0.05 G:75.5%	L:0.78 C:1.12 G:44.1%	L:0.42 C:0.47 G:13.5%	L:1.37 C:0.89 G:-35.3%	L:0.02 C:0.00 G:-77.9%	L:0.16 C:0.00 G:-100.0%
CH37 L:4.08 C:2.68 G:-34.4%	L:0.12 C:0.04 G:-65.0%	L:0.03 C:0.07 G:173.2%	L:2.20 C:0.62 G:-71.7%	L:0.12 C:0.03 G:-72.6%	L:0.68 C:0.35 G:-48.3%	L:0.11 C:0.09 G:-19.2%	L:0.22 C:1.47 G:561.0%	L:0.01 C:0.00 G:-50.6%	L:0.59 C:0.00 G:-100.0%
CH42 L:10.37 C:6.80 G:-34.4%	L:0.11 C:0.07 G:-38.2%	L:0.45 C:0.43 G:-3.6%	L:2.72 C:1.23 G:-54.8%	L:0.05 C:0.07 G:30.3%	L:3.14 C:2.80 G:-11.0%	L:0.49 C:0.58 G:18.6%	L:3.19 C:1.43 G:-55.4%	L:0.01 C:0.03 G:222.0%	L:0.20 C:0.17 G:-15.0%
CH19 L:6.85 C:4.01 G:-41.5%	L:0.08 C:0.04 G:-50.8%	L:0.36 C:0.34 G:-4.0%	L:1.35 C:0.31 G:-76.7%	L:0.15 C:0.30 G:101.2%	L:0.98 C:0.46 G:-53.1%	L:0.12 C:0.54 G:361.5%	L:3.48 C:1.69 G:-51.4%	L:0.01 C:0.01 G:-15.3%	L:0.33 C:0.32 G:-3.8%
CH38 L:3.54 C:1.98 G:-44.0%	L:0.00 C:0.06 G:1432.0%	L:0.18 C:0.11 G:-38.7%	L:1.61 C:0.40 G:-75.2%	L:0.07 C:0.07 G:12.8%	L:0.58 C:0.79 G:37.1%	L:0.23 C:0.03 G:-88.1%	L:0.86 C:0.50 G:-41.2%	L:0.01 C:0.01 G:-30.6%	L:0.00 C:0.00 G:0.0%
KNR1 L:5.40 C:2.62 G:-51.4%	L:0.03 C:0.04 G:13.2%	L:0.05 C:0.09 G:67.5%	L:1.01 C:0.81 G:-19.2%	L:0.00 C:0.09 G:0.0%	L:1.93 C:1.50 G:-22.3%	L:0.00 C:0.09 G:1812.6%	L:2.30 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%



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CH30 L:7.43 C:3.55 G:-52.3%	L:0.13 C:0.48 G:276.3%	L:0.06 C:0.00 G:-100.0%	L:0.85 C:1.47 G:74.1%	L:0.05 C:0.18 G:262.5%	L:2.25 C:0.12 G:-94.5%	L:0.19 C:0.08 G:-60.3%	L:3.40 C:1.20 G:-64.7%	L:0.00 C:0.01 G:233.5%	L:0.50 C:0.00 G:-100.0%
CH16 L:14.97 C:7.13 G:-52.4%	L:0.06 C:0.27 G:372.0%	L:0.16 C:0.33 G:103.1%	L:3.19 C:0.99 G:-68.8%	L:0.20 C:0.19 G:-2.5%	L:2.87 C:4.04 G:40.7%	L:0.69 C:0.46 G:-33.4%	L:7.17 C:0.81 G:-88.7%	L:0.03 C:0.04 G:21.5%	L:0.61 C:0.00 G:-100.0%
MC09 L:0.58 C:0.26 G:-54.5%	L:0.03 C:0.02 G:-35.5%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.24 G:-21.1%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.21 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MRM1 L:7.70 C:3.31 G:-57.1%	L:0.13 C:0.06 G:-56.4%	L:0.13 C:0.25 G:86.2%	L:2.21 C:1.55 G:-29.9%	L:0.17 C:0.06 G:-63.2%	L:2.30 C:0.34 G:-85.4%	L:0.55 C:0.26 G:-52.2%	L:2.13 C:0.14 G:-93.6%	L:0.01 C:0.01 G:1.2%	L:0.06 C:0.64 G:934.8%
GUD2 L:5.05 C:2.02 G:-60.0%	L:0.08 C:0.02 G:-79.4%	L:0.06 C:0.15 G:171.5%	L:2.53 C:0.84 G:-66.9%	L:0.00 C:0.07 G:0.0%	L:0.67 C:0.47 G:-29.7%	L:0.15 C:0.16 G:5.6%	L:1.55 C:0.31 G:-80.0%	L:0.01 C:0.01 G:-55.3%	L:0.00 C:0.00 G:0.0%
MC10 L:1.24 C:0.49 G:-60.1%	L:0.08 C:0.05 G:-41.0%	L:0.00 C:0.00 G:0.0%	L:1.15 C:0.38 G:-66.8%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%
CH07 L:9.34 C:3.55 G:-62.0%	L:0.38 C:0.02 G:-93.8%	L:0.04 C:0.07 G:58.4%	L:4.78 C:0.27 G:-94.4%	L:0.24 C:0.09 G:-61.1%	L:1.08 C:1.89 G:75.4%	L:0.47 C:0.07 G:-84.7%	L:2.28 C:1.12 G:-50.8%	L:0.01 C:0.01 G:61.3%	L:0.06 C:0.00 G:-100.0%
CH35 L:5.92 C:2.19 G:-62.9%	L:0.08 C:0.01 G:-89.0%	L:0.00 C:0.06 G:0.0%	L:2.35 C:0.14 G:-93.8%	L:0.14 C:0.05 G:-62.4%	L:1.47 C:0.89 G:-39.7%	L:0.20 C:0.14 G:-32.1%	L:1.67 C:0.90 G:-46.4%	L:0.01 C:0.01 G:-25.7%	L:0.00 C:0.00 G:0.0%
CH22 L:9.65 C:3.46 G:-64.1%	L:0.05 C:0.01 G:-81.8%	L:0.02 C:0.08 G:210.6%	L:2.26 C:2.03 G:-10.2%	L:0.00 C:0.04 G:0.0%	L:1.82 C:0.32 G:-82.3%	L:0.24 C:0.22 G:-10.1%	L:4.88 C:0.03 G:-99.3%	L:0.03 C:0.00 G:-89.6%	L:0.34 C:0.74 G:119.1%
CH40 L:3.31 C:1.14 G:-65.6%	L:0.49 C:0.01 G:-99.0%	L:0.00 C:0.00 G:0.0%	L:2.46 C:0.52 G:-78.8%	L:0.00 C:0.00 G:0.0%	L:0.37 C:0.33 G:-8.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.27 G:0.0%	L:0.00 C:0.00 G:2.7%	L:0.00 C:0.00 G:0.0%
MC02 L:0.93 C:0.28 G:-69.6%	L:0.05 C:0.02 G:-68.9%	L:0.00 C:0.00 G:0.0%	L:0.87 C:0.27 G:-69.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:117.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH14 L:26.48 C:5.73 G:-78.4%	L:0.20 C:0.06 G:-69.3%	L:0.87 C:0.21 G:-75.3%	L:6.96 C:2.42 G:-65.2%	L:0.15 C:0.10 G:-34.5%	L:7.74 C:0.87 G:-88.7%	L:0.77 C:0.32 G:-58.4%	L:9.66 C:1.73 G:-82.0%	L:0.04 C:0.00 G:-96.1%	L:0.08 C:0.00 G:-100.0%
GUD1 L:11.87 C:2.45 G:-79.4%	L:0.11 C:0.00 G:-100.0%	L:0.19 C:0.08 G:-59.9%	L:3.77 C:0.15 G:-95.9%	L:0.15 C:0.05 G:-64.7%	L:2.42 C:0.66 G:-72.8%	L:0.40 C:0.28 G:-30.4%	L:4.63 C:1.14 G:-75.4%	L:0.01 C:0.00 G:-79.1%	L:0.18 C:0.08 G:-54.4%
SKL1 L:5.84 C:1.07 G:-81.7%	L:0.07 C:0.01 G:-83.4%	L:0.07 C:0.11 G:55.2%	L:1.60 C:0.13 G:-91.7%	L:0.00 C:0.01 G:0.0%	L:1.73 C:0.50 G:-71.2%	L:0.21 C:0.00 G:-100.0%	L:2.14 C:0.31 G:-85.5%	L:0.02 C:0.00 G:-93.2%	L:0.00 C:0.00 G:0.0%
CGL1 L:6.11 C:1.06 G:-82.6%	L:0.06 C:0.02 G:-59.2%	L:0.02 C:0.00 G:-100.0%	L:2.75 C:0.64 G:-76.7%	L:0.07 C:0.01 G:-86.2%	L:0.98 C:0.14 G:-86.0%	L:0.07 C:0.06 G:-16.0%	L:2.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-65.3%	L:0.15 C:0.19 G:22.3%
CH26 L:3.86 C:0.66 G:-82.9%	L:0.06 C:0.02 G:-73.7%	L:0.11 C:0.04 G:-63.7%	L:1.85 C:0.32 G:-82.6%	L:0.07 C:0.00 G:-100.0%	L:0.27 C:0.24 G:-12.8%	L:0.01 C:0.05 G:858.3%	L:1.15 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.35 C:0.00 G:-100.0%
TKM1 L:5.13 C:0.26 G:-94.8%	L:0.08 C:0.00 G:-100.0%	L:0.05 C:0.02 G:-46.1%	L:2.82 C:0.09 G:-96.8%	L:0.04 C:0.00 G:-100.0%	L:1.55 C:0.03 G:-97.9%	L:0.05 C:0.07 G:37.7%	L:0.54 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%

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-57.35 %

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CHENNAI-02									
L:149.14 C:82.30 G:-44.8%	L:1.94 C:1.50 G:-22.8%	L:3.26 C:1.95 G:-40.3%	L:52.70 C:33.18 G:-37.0%	L:2.24 C:1.89 G:-15.7%	L:34.61 C:14.78 G:-57.3%	L:5.92 C:4.05 G:-31.6%	L:44.26 C:23.06 G:-47.9%	L:0.37 C:0.17 G:-53.9%	L:3.85 C:1.73 G:-55.1%
MC06 L:0.37 C:0.87 G:136.7%	L:0.01 C:0.04 G:222.9%	L:0.00 C:0.00 G:0.0%	L:0.35 C:0.82 G:136.4%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH27 L:1.31 C:1.89 G:44.1%	L:0.01 C:0.07 G:661.5%	L:0.03 C:0.09 G:220.6%	L:0.11 C:0.72 G:550.8%	L:0.03 C:0.16 G:438.6%	L:0.32 C:0.37 G:15.8%	L:0.08 C:0.09 G:9.6%	L:0.60 C:0.39 G:-36.1%	L:0.01 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%
CH33 L:3.60 C:3.98 G:10.4%	L:0.06 C:0.09 G:47.2%	L:0.05 C:0.00 G:-100.0%	L:1.74 C:2.09 G:20.3%	L:0.08 C:0.08 G:-1.4%	L:0.65 C:0.63 G:-2.1%	L:0.10 C:0.11 G:3.6%	L:0.81 C:0.92 G:12.8%	L:0.00 C:0.01 G:87.6%	L:0.11 C:0.05 G:-52.0%
CH23 L:1.23 C:1.34 G:8.9%	L:0.03 C:0.01 G:-64.4%	L:0.00 C:0.00 G:0.0%	L:0.31 C:0.68 G:122.9%	L:0.03 C:0.02 G:-44.7%	L:0.24 C:0.45 G:90.0%	L:0.12 C:0.03 G:-75.0%	L:0.27 C:0.10 G:-61.9%	L:0.00 C:0.00 G:-22.5%	L:0.24 C:0.05 G:-79.7%
CH24 L:6.28 C:5.35 G:-14.8%	L:0.24 C:0.02 G:-90.7%	L:0.24 C:0.14 G:-42.9%	L:3.23 C:0.63 G:-80.5%	L:0.01 C:0.08 G:733.2%	L:0.70 C:0.92 G:32.1%	L:0.12 C:0.40 G:239.9%	L:1.68 C:3.13 G:86.2%	L:0.01 C:0.03 G:153.5%	L:0.06 C:0.00 G:-100.0%
CH34 L:8.06 C:6.72 G:-16.7%	L:0.06 C:0.08 G:44.4%	L:0.03 C:0.28 G:963.2%	L:3.40 C:1.63 G:-52.0%	L:0.18 C:0.08 G:-53.7%	L:0.82 C:1.01 G:23.0%	L:0.34 C:0.45 G:29.8%	L:3.15 C:2.82 G:-10.2%	L:0.03 C:0.02 G:-12.8%	L:0.06 C:0.34 G:433.3%
CH09 L:6.10 C:4.88 G:-20.0%	L:0.06 C:0.05 G:-25.6%	L:0.09 C:0.03 G:-63.0%	L:1.81 C:0.37 G:-79.4%	L:0.16 C:0.28 G:71.8%	L:1.76 C:0.82 G:-53.4%	L:0.24 C:0.03 G:-85.4%	L:1.96 C:3.28 G:67.1%	L:0.01 C:0.01 G:-1.2%	L:0.00 C:0.00 G:0.0%
MC05 L:1.41 C:1.06 G:-24.5%	L:0.07 C:0.01 G:-78.3%	L:0.00 C:0.00 G:0.0%	L:1.32 C:1.05 G:-20.3%	L:0.02 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH15 L:10.32 C:7.19 G:-30.3%	L:0.15 C:0.51 G:233.9%	L:0.17 C:0.17 G:1.5%	L:2.87 C:1.74 G:-39.4%	L:0.20 C:0.09 G:-57.1%	L:3.73 C:2.03 G:-45.4%	L:0.40 C:0.37 G:-7.6%	L:1.43 C:2.27 G:58.0%	L:0.04 C:0.02 G:-48.1%	L:1.33 C:0.00 G:-100.0%
CH06 L:7.17 C:4.87 G:-32.1%	L:0.05 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:1.63 C:2.33 G:42.8%	L:0.07 C:0.02 G:-77.5%	L:1.07 C:1.27 G:18.9%	L:0.22 C:0.12 G:-45.0%	L:3.67 C:1.12 G:-69.4%	L:0.02 C:0.01 G:-60.9%	L:0.00 C:0.00 G:0.0%
CH46 L:2.08 C:1.30 G:-37.4%	L:0.07 C:0.02 G:-70.6%	L:0.02 C:0.08 G:318.6%	L:1.12 C:0.71 G:-36.0%	L:0.05 C:0.00 G:-100.0%	L:0.68 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.10 C:0.49 G:400.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MJR1 L:6.92 C:3.88 G:-43.9%	L:0.09 C:0.08 G:-5.6%	L:0.29 C:0.00 G:-100.0%	L:2.61 C:2.40 G:-8.1%	L:0.01 C:0.09 G:1401.7%	L:1.96 C:0.17 G:-91.2%	L:0.26 C:0.01 G:-95.6%	L:1.70 C:1.03 G:-39.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:0.0%
CH20 L:7.14 C:3.94 G:-44.8%	L:0.08 C:0.04 G:-49.8%	L:0.39 C:0.07 G:-82.5%	L:3.88 C:1.04 G:-73.1%	L:0.07 C:0.11 G:53.6%	L:0.84 C:0.50 G:-40.2%	L:0.25 C:0.17 G:-34.4%	L:1.14 C:2.01 G:76.7%	L:0.01 C:0.01 G:-22.8%	L:0.49 C:0.00 G:-100.0%
CH12 L:8.22 C:4.49 G:-45.3%	L:0.06 C:0.04 G:-44.1%	L:0.17 C:0.04 G:-77.8%	L:2.05 C:1.94 G:-5.1%	L:0.09 C:0.13 G:42.8%	L:2.16 C:0.53 G:-75.4%	L:0.03 C:0.18 G:513.0%	L:3.38 C:1.63 G:-51.8%	L:0.03 C:0.01 G:-68.1%	L:0.25 C:0.00 G:-100.0%
CH18 L:9.39 C:4.92 G:-47.5%	L:0.10 C:0.06 G:-39.5%	L:0.40 C:0.22 G:-44.4%	L:2.04 C:1.24 G:-39.0%	L:0.26 C:0.13 G:-50.5%	L:3.60 C:1.95 G:-45.7%	L:0.40 C:0.46 G:16.0%	L:2.54 C:0.69 G:-73.1%	L:0.04 C:0.01 G:-82.2%	L:0.00 C:0.15 G:0.0%

Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
1,547.61 L

MTD Sales
711.08 L

Growth
-54.05 %

A2A Growth
-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH43 L:5.33 C:2.72 G:-49.0%	L:0.07 C:0.05 G:-23.7%	L:0.06 C:0.15 G:158.5%	L:0.76 C:1.07 G:40.3%	L:0.15 C:0.05 G:-68.6%	L:1.24 C:0.78 G:-37.0%	L:0.79 C:0.49 G:-37.9%	L:1.85 C:0.12 G:-93.6%	L:0.03 C:0.00 G:-84.0%	L:0.38 C:0.00 G:-100.0%
CH44 L:5.37 C:2.63 G:-51.1%	L:0.09 C:0.02 G:-73.4%	L:0.00 C:0.00 G:0.0%	L:2.35 C:1.47 G:-37.7%	L:0.00 C:0.03 G:459.8%	L:1.81 C:0.26 G:-85.8%	L:0.37 C:0.20 G:-46.2%	L:0.75 C:0.66 G:-12.7%	L:0.00 C:0.00 G:-51.2%	L:0.00 C:0.00 G:0.0%
CH17 L:6.68 C:3.11 G:-53.5%	L:0.10 C:0.04 G:-60.7%	L:0.15 C:0.05 G:-66.6%	L:1.72 C:1.85 G:7.2%	L:0.22 C:0.03 G:-88.2%	L:1.85 C:0.51 G:-72.4%	L:0.33 C:0.09 G:-74.2%	L:2.03 C:0.55 G:-72.8%	L:0.02 C:0.00 G:-91.3%	L:0.27 C:0.00 G:-100.0%
GPD1 L:4.11 C:1.87 G:-54.4%	L:0.06 C:0.04 G:-26.2%	L:0.05 C:0.02 G:-52.0%	L:1.41 C:1.00 G:-28.8%	L:0.07 C:0.05 G:-32.9%	L:1.41 C:0.01 G:-99.1%	L:0.06 C:0.19 G:200.6%	L:0.97 C:0.44 G:-54.3%	L:0.01 C:0.00 G:-73.6%	L:0.06 C:0.10 G:64.7%
CH21 L:8.03 C:3.50 G:-56.4%	L:0.12 C:0.04 G:-67.5%	L:0.21 C:0.04 G:-82.4%	L:4.12 C:3.12 G:-24.1%	L:0.06 C:0.07 G:5.8%	L:1.55 C:0.59 G:-62.2%	L:0.06 C:0.21 G:239.3%	L:1.45 C:-0.95 G:-165.3%	L:0.02 C:0.01 G:-56.2%	L:0.44 C:0.38 G:-14.0%
CH03 L:14.99 C:5.96 G:-60.2%	L:0.12 C:0.09 G:-18.7%	L:0.09 C:0.21 G:130.7%	L:4.93 C:3.55 G:-28.0%	L:0.21 C:0.13 G:-38.1%	L:3.73 C:0.90 G:-75.9%	L:0.69 C:0.21 G:-70.2%	L:5.14 C:0.57 G:-88.8%	L:0.03 C:0.01 G:-58.6%	L:0.05 C:0.28 G:451.5%
CH41 L:4.77 C:1.62 G:-66.2%	L:0.04 C:0.01 G:-81.6%	L:0.09 C:0.15 G:57.8%	L:0.55 C:0.33 G:-39.5%	L:0.12 C:0.09 G:-22.9%	L:0.84 C:0.70 G:-16.8%	L:0.52 C:0.00 G:-100.0%	L:2.61 C:0.33 G:-87.3%	L:0.01 C:0.01 G:23.4%	L:0.00 C:0.00 G:0.0%
UKI1 L:4.80 C:1.59 G:-66.8%	L:0.10 C:0.03 G:-73.6%	L:0.07 C:0.06 G:-14.8%	L:1.92 C:0.74 G:-61.8%	L:0.12 C:0.07 G:-46.5%	L:1.20 C:0.36 G:-69.9%	L:0.02 C:0.05 G:97.2%	L:1.34 C:0.30 G:-77.7%	L:0.01 C:0.00 G:-94.0%	L:0.00 C:0.00 G:0.0%
PON1 L:4.32 C:1.43 G:-66.9%	L:0.03 C:0.04 G:20.4%	L:0.20 C:0.07 G:-62.9%	L:1.23 C:0.31 G:-74.8%	L:0.04 C:0.14 G:275.1%	L:1.60 C:0.00 G:-100.0%	L:0.13 C:0.02 G:-81.6%	L:1.07 C:0.85 G:-21.2%	L:0.02 C:0.00 G:-86.7%	L:0.00 C:0.00 G:0.0%
CH31 L:4.67 C:0.54 G:-88.5%	L:0.03 C:0.00 G:-100.0%	L:0.03 C:0.07 G:157.8%	L:3.03 C:0.11 G:-96.5%	L:0.00 C:0.00 G:0.0%	L:0.32 C:0.01 G:-96.5%	L:0.13 C:0.06 G:-58.1%	L:1.12 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.29 G:0.0%
CH36 L:5.39 C:0.56 G:-89.6%	L:0.06 C:0.01 G:-78.2%	L:0.00 C:0.00 G:0.0%	L:2.08 C:0.22 G:-89.3%	L:0.00 C:0.00 G:0.0%	L:0.53 C:0.00 G:-100.0%	L:0.07 C:0.02 G:-71.3%	L:2.64 C:0.31 G:-88.4%	L:0.01 C:0.00 G:-76.4%	L:0.00 C:0.00 G:0.0%
CH32 L:0.97 C:0.09 G:-90.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.09 G:-26.6%	L:0.84 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH01 L:0.13 C:0.00 G:-96.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:150.61 C:59.18 G:-60.7%	L:2.64 C:1.15 G:-56.6%	L:1.32 C:2.09 G:58.9%	L:62.58 C:24.41 G:-61.0%	L:2.30 C:1.76 G:-23.5%	L:28.12 C:10.98 G:-60.9%	L:5.17 C:2.21 G:-57.2%	L:44.51 C:13.47 G:-69.7%	L:0.48 C:0.16 G:-67.3%	L:3.50 C:2.96 G:-15.4%
TRL1 L:5.99 C:4.49 G:-25.1%	L:0.07 C:0.05 G:-32.0%	L:0.07 C:0.29 G:321.6%	L:1.89 C:0.37 G:-80.5%	L:0.15 C:0.29 G:99.4%	L:1.17 C:1.70 G:46.1%	L:0.32 C:0.05 G:-83.8%	L:2.31 C:1.38 G:-40.0%	L:0.02 C:0.02 G:2.7%	L:0.00 C:0.32 G:0.0%
KPM2 L:11.66 C:8.57 G:-26.4%	L:0.09 C:0.14 G:53.7%	L:0.00 C:0.29 G:0.0%	L:4.84 C:4.31 G:-10.9%	L:0.06 C:0.06 G:-9.3%	L:2.03 C:1.19 G:-41.5%	L:0.21 C:0.71 G:246.0%	L:4.39 C:1.08 G:-75.3%	L:0.04 C:0.01 G:-63.5%	L:0.00 C:0.78 G:0.0%



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WJP1 L:3.32 C:2.40 G:-27.8%	L:0.04 C:0.04 G:-14.9%	L:0.00 C:0.00 G:-100.0%	L:1.65 C:1.21 G:-26.9%	L:0.03 C:0.03 G:7.0%	L:0.75 C:0.15 G:-79.8%	L:0.06 C:0.00 G:-100.0%	L:0.79 C:0.96 G:22.8%	L:0.01 C:0.01 G:-49.9%	L:0.00 C:0.00 G:0.0%
VEL2 L:6.87 C:3.56 G:-48.2%	L:0.12 C:0.04 G:-69.0%	L:0.22 C:0.11 G:-50.5%	L:2.94 C:0.60 G:-79.7%	L:0.12 C:0.17 G:40.0%	L:1.43 C:1.95 G:36.1%	L:0.29 C:0.09 G:-70.5%	L:1.52 C:0.60 G:-60.3%	L:0.02 C:0.01 G:-40.4%	L:0.21 C:0.00 G:-100.0%
VNB1 L:5.19 C:2.62 G:-49.5%	L:0.15 C:0.07 G:-55.2%	L:0.00 C:0.00 G:0.0%	L:3.05 C:1.54 G:-49.6%	L:0.05 C:0.06 G:7.8%	L:0.78 C:-0.19 G:-123.8%	L:0.20 C:0.01 G:-94.0%	L:0.94 C:1.04 G:11.4%	L:0.01 C:0.00 G:-77.9%	L:0.00 C:0.09 G:0.0%
CYR1 L:6.43 C:3.17 G:-50.8%	L:0.11 C:0.11 G:0.4%	L:0.08 C:0.00 G:-100.0%	L:2.29 C:1.53 G:-33.3%	L:0.02 C:0.06 G:191.2%	L:1.16 C:0.93 G:-19.7%	L:0.25 C:0.08 G:-69.1%	L:1.86 C:0.45 G:-75.7%	L:0.02 C:0.01 G:-73.2%	L:0.63 C:0.00 G:-100.0%
BGR1 L:1.91 C:0.93 G:-51.5%	L:0.05 C:0.03 G:-46.0%	L:0.00 C:0.00 G:0.0%	L:1.32 C:0.55 G:-58.2%	L:0.02 C:0.00 G:-88.3%	L:0.00 C:0.00 G:-97.2%	L:0.10 C:0.04 G:-62.5%	L:0.41 C:0.02 G:-95.8%	L:0.00 C:0.00 G:-14.3%	L:0.00 C:0.29 G:0.0%
TRT1 L:4.68 C:2.12 G:-54.7%	L:0.08 C:0.02 G:-80.3%	L:0.00 C:0.00 G:0.0%	L:1.10 C:0.27 G:-75.9%	L:0.15 C:0.00 G:-100.0%	L:1.60 C:0.77 G:-52.1%	L:0.04 C:0.00 G:-100.0%	L:1.69 C:0.83 G:-50.7%	L:0.01 C:0.01 G:-34.7%	L:0.00 C:0.23 G:0.0%
WJD1 L:5.67 C:2.50 G:-55.9%	L:0.11 C:0.06 G:-46.7%	L:0.07 C:0.09 G:27.9%	L:2.15 C:1.40 G:-34.8%	L:0.31 C:0.43 G:37.7%	L:0.02 C:0.35 G:1713.7%	L:0.30 C:0.04 G:-87.2%	L:2.62 C:0.12 G:-95.5%	L:0.02 C:0.01 G:-51.4%	L:0.07 C:0.00 G:-100.0%
SBR1 L:6.52 C:2.80 G:-57.1%	L:0.29 C:0.06 G:-79.0%	L:0.00 C:0.23 G:0.0%	L:3.22 C:0.96 G:-70.2%	L:0.09 C:0.12 G:34.4%	L:0.78 C:-0.16 G:-121.0%	L:0.07 C:0.08 G:12.2%	L:2.05 C:1.27 G:-38.1%	L:0.03 C:0.01 G:-46.2%	L:0.00 C:0.23 G:0.0%
VSI1 L:10.13 C:4.06 G:-59.9%	L:0.15 C:0.07 G:-52.9%	L:0.02 C:0.10 G:329.0%	L:2.76 C:1.66 G:-40.1%	L:0.19 C:0.18 G:-5.2%	L:2.14 C:0.39 G:-81.6%	L:0.42 C:0.02 G:-96.3%	L:4.34 C:1.12 G:-74.1%	L:0.05 C:0.01 G:-89.6%	L:0.06 C:0.52 G:847.2%
TRR1 L:13.25 C:4.84 G:-63.5%	L:0.16 C:0.04 G:-73.2%	L:0.17 C:0.33 G:97.0%	L:3.51 C:2.24 G:-36.2%	L:0.18 C:0.08 G:-54.4%	L:3.61 C:1.19 G:-66.9%	L:0.53 C:0.45 G:-13.7%	L:4.52 C:0.48 G:-89.3%	L:0.06 C:0.02 G:-70.4%	L:0.53 C:0.00 G:-100.0%
AKM1 L:8.86 C:3.18 G:-64.0%	L:0.17 C:0.03 G:-83.7%	L:0.09 C:0.04 G:-58.1%	L:3.79 C:1.56 G:-58.8%	L:0.06 C:0.07 G:19.4%	L:1.68 C:0.51 G:-69.5%	L:0.21 C:0.16 G:-23.2%	L:2.26 C:0.81 G:-64.3%	L:0.02 C:0.01 G:-75.8%	L:0.58 C:0.00 G:-100.0%
ARC2 L:6.75 C:2.30 G:-65.9%	L:0.18 C:0.06 G:-68.8%	L:0.06 C:0.06 G:-1.4%	L:3.99 C:0.86 G:-78.3%	L:0.03 C:0.07 G:152.5%	L:1.10 C:0.66 G:-40.1%	L:0.18 C:0.04 G:-75.8%	L:0.96 C:0.54 G:-43.2%	L:0.01 C:0.00 G:-68.1%	L:0.24 C:0.00 G:-100.0%
PLR1 L:4.46 C:1.50 G:-66.4%	L:0.07 C:0.05 G:-28.9%	L:0.00 C:0.08 G:0.0%	L:1.73 C:0.88 G:-48.9%	L:0.09 C:0.04 G:-58.6%	L:1.63 C:0.20 G:-87.8%	L:0.07 C:0.04 G:-43.6%	L:0.85 C:0.20 G:-76.6%	L:0.02 C:0.00 G:-95.5%	L:0.00 C:0.00 G:0.0%
ABR1 L:7.39 C:2.29 G:-69.0%	L:0.07 C:0.07 G:2.7%	L:0.16 C:0.20 G:28.4%	L:2.58 C:0.97 G:-62.5%	L:0.01 C:0.03 G:143.1%	L:0.59 C:0.49 G:-15.9%	L:0.35 C:0.06 G:-82.0%	L:2.85 C:0.24 G:-91.7%	L:0.02 C:0.01 G:-46.4%	L:0.76 C:0.22 G:-71.2%
UGI1 L:5.21 C:1.58 G:-69.7%	L:0.12 C:0.02 G:-86.8%	L:0.16 C:0.01 G:-96.1%	L:2.63 C:0.80 G:-69.5%	L:0.12 C:0.00 G:-96.7%	L:0.91 C:0.27 G:-70.6%	L:0.25 C:0.04 G:-84.4%	L:1.01 C:0.44 G:-56.0%	L:0.02 C:0.00 G:-71.0%	L:0.00 C:0.00 G:0.0%
PTU1 L:3.14 C:0.93 G:-70.4%	L:0.03 C:0.03 G:-3.1%	L:0.00 C:0.00 G:0.0%	L:1.48 C:0.72 G:-51.0%	L:0.02 C:0.00 G:-111.2%	L:0.77 C:0.14 G:-81.5%	L:0.11 C:0.03 G:-72.1%	L:0.72 C:0.00 G:-100.1%	L:0.01 C:0.00 G:-67.9%	L:0.00 C:0.00 G:0.0%
SLG1 L:2.75 C:0.73 G:-73.4%	L:0.05 C:0.02 G:-67.4%	L:0.00 C:0.00 G:0.0%	L:1.39 C:0.00 G:-100.0%	L:0.05 C:0.03 G:-31.3%	L:0.70 C:0.00 G:-99.7%	L:0.19 C:0.00 G:-100.0%	L:0.36 C:0.68 G:88.0%	L:0.01 C:0.00 G:-52.2%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
1,547.61 L

MTD Sales
711.08 L

Growth
-54.05 %

A2A Growth
-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VEL1 L:6.28 C:1.43 G:-77.2%	L:0.16 C:0.05 G:-69.5%	L:0.12 C:0.23 G:98.9%	L:3.66 C:0.12 G:-96.7%	L:0.11 C:0.01 G:-95.2%	L:1.32 C:0.02 G:-98.5%	L:0.60 C:0.13 G:-78.0%	L:0.30 C:0.87 G:190.0%	L:0.01 C:0.00 G:-64.8%	L:0.00 C:0.00 G:0.0%
GDM1 L:7.36 C:1.23 G:-83.4%	L:0.14 C:0.04 G:-71.5%	L:0.00 C:0.00 G:0.0%	L:3.89 C:0.55 G:-86.0%	L:0.21 C:0.02 G:-89.9%	L:1.18 C:0.25 G:-78.8%	L:0.06 C:0.07 G:32.2%	L:1.60 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-80.6%	L:0.27 C:0.29 G:8.9%
ANI1 L:3.61 C:0.49 G:-86.3%	L:0.05 C:0.02 G:-71.3%	L:0.00 C:0.02 G:0.0%	L:2.15 C:0.15 G:-93.1%	L:0.05 C:0.00 G:-100.0%	L:0.44 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.66 C:0.31 G:-52.2%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%
CGM1 L:6.42 C:0.81 G:-87.4%	L:0.13 C:0.02 G:-83.9%	L:0.07 C:0.00 G:-100.0%	L:2.65 C:0.59 G:-77.7%	L:0.04 C:0.00 G:-100.0%	L:1.08 C:0.15 G:-86.4%	L:0.09 C:0.05 G:-43.2%	L:2.23 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-90.9%	L:0.11 C:0.00 G:-100.0%
CPT1 L:6.76 C:0.65 G:-90.4%	L:0.04 C:0.03 G:-12.7%	L:0.02 C:0.00 G:-100.0%	L:1.93 C:0.58 G:-70.1%	L:0.13 C:0.01 G:-89.9%	L:1.25 C:0.01 G:-99.0%	L:0.09 C:0.01 G:-87.8%	L:3.28 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH ARCOT									
L:120.42 C:49.60 G:-58.8%	L:1.68 C:0.49 G:-71.1%	L:1.38 C:1.57 G:13.8%	L:43.32 C:16.04 G:-63.0%	L:0.94 C:0.95 G:0.8%	L:25.14 C:13.12 G:-47.8%	L:3.95 C:2.58 G:-34.6%	L:39.31 C:13.10 G:-66.7%	L:0.33 C:0.16 G:-50.2%	L:4.37 C:1.60 G:-63.5%
POY2 L:4.07 C:6.37 G:56.5%	L:0.03 C:0.01 G:-68.8%	L:0.00 C:0.03 G:0.0%	L:0.73 C:1.08 G:48.9%	L:0.04 C:0.07 G:88.7%	L:1.20 C:3.02 G:152.6%	L:0.30 C:0.13 G:-56.5%	L:1.50 C:2.00 G:33.3%	L:0.03 C:0.03 G:27.0%	L:0.26 C:0.00 G:-100.0%
SJI2 L:0.00 C:1.38 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.71 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
VPM2 L:3.97 C:3.24 G:-18.4%	L:0.03 C:0.03 G:-5.6%	L:0.00 C:0.11 G:0.0%	L:1.51 C:0.58 G:-61.9%	L:0.03 C:0.09 G:180.0%	L:1.32 C:1.25 G:-4.9%	L:0.37 C:0.12 G:-67.0%	L:0.70 C:0.98 G:39.6%	L:0.00 C:0.01 G:179.9%	L:0.00 C:0.07 G:0.0%
KLM1 L:5.56 C:4.03 G:-27.5%	L:0.12 C:0.07 G:-38.4%	L:0.00 C:0.02 G:0.0%	L:2.10 C:1.20 G:-42.6%	L:0.03 C:0.09 G:211.1%	L:1.39 C:0.97 G:-30.1%	L:0.15 C:0.14 G:-3.1%	L:1.77 C:1.24 G:-29.6%	L:0.02 C:0.01 G:-68.2%	L:0.00 C:0.29 G:0.0%
KKI2 L:5.57 C:3.25 G:-41.6%	L:0.03 C:0.00 G:-87.3%	L:0.11 C:0.13 G:19.3%	L:1.66 C:0.75 G:-55.1%	L:0.00 C:0.03 G:434.5%	L:0.42 C:1.57 G:274.0%	L:0.51 C:0.10 G:-80.7%	L:2.45 C:0.66 G:-72.9%	L:0.01 C:0.02 G:18.0%	L:0.37 C:0.00 G:-100.0%
PRT1 L:4.72 C:2.65 G:-43.9%	L:0.05 C:0.03 G:-45.2%	L:0.25 C:0.03 G:-89.1%	L:2.40 C:0.46 G:-80.9%	L:0.02 C:0.06 G:186.0%	L:0.78 C:0.56 G:-27.6%	L:0.04 C:0.05 G:25.0%	L:1.18 C:1.40 G:18.6%	L:0.00 C:0.02 G:1852.7%	L:0.00 C:0.05 G:0.0%
POY1 L:7.30 C:3.85 G:-47.2%	L:0.00 C:0.00 G:-100.0%	L:0.27 C:0.06 G:-79.1%	L:1.07 C:0.89 G:-16.5%	L:0.06 C:0.06 G:6.5%	L:3.06 C:2.25 G:-26.4%	L:0.18 C:0.28 G:59.4%	L:2.36 C:0.28 G:-88.2%	L:0.05 C:0.03 G:-40.9%	L:0.26 C:0.00 G:-100.0%
CUD1 L:11.03 C:5.66 G:-48.7%	L:0.12 C:0.06 G:-54.0%	L:0.04 C:0.12 G:208.8%	L:5.18 C:1.53 G:-70.4%	L:0.08 C:0.12 G:51.0%	L:2.08 C:0.99 G:-52.3%	L:0.38 C:0.40 G:4.4%	L:2.20 C:2.27 G:3.6%	L:0.02 C:0.02 G:-7.2%	L:0.93 C:0.15 G:-84.0%
TVM1 L:5.41 C:2.47 G:-54.4%	L:0.07 C:0.02 G:-77.1%	L:0.00 C:0.00 G:0.0%	L:2.26 C:1.38 G:-39.2%	L:0.13 C:0.14 G:9.0%	L:1.27 C:0.26 G:-79.8%	L:0.00 C:0.14 G:0.0%	L:1.66 C:0.53 G:-68.0%	L:0.02 C:0.00 G:-91.0%	L:0.00 C:0.00 G:0.0%
CDM1 L:8.59 C:3.90 G:-54.5%	L:0.12 C:0.07 G:-45.9%	L:0.02 C:0.14 G:454.6%	L:3.01 C:1.40 G:-53.7%	L:0.04 C:0.03 G:-28.3%	L:1.78 C:0.85 G:-52.1%	L:0.36 C:0.44 G:22.4%	L:2.89 C:0.30 G:-89.5%	L:0.03 C:0.01 G:-68.9%	L:0.33 C:0.67 G:105.6%

Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
1,547.61 L

MTD Sales
711.08 L

Growth
-54.05 %

A2A Growth
-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TRK1 L:8.12 C:2.97 G:-63.4%	L:0.11 C:0.03 G:-76.9%	L:0.11 C:0.09 G:-22.3%	L:3.12 C:1.17 G:-62.7%	L:0.19 C:0.06 G:-69.9%	L:1.17 C:0.25 G:-78.3%	L:0.13 C:0.18 G:37.7%	L:2.72 C:0.82 G:-69.9%	L:0.02 C:0.00 G:-79.0%	L:0.54 C:0.37 G:-31.6%
KML1 L:4.44 C:1.53 G:-65.5%	L:0.03 C:0.03 G:-8.1%	L:0.00 C:0.17 G:0.0%	L:1.81 C:0.89 G:-50.7%	L:0.01 C:0.00 G:-100.0%	L:1.42 C:0.32 G:-77.2%	L:0.04 C:0.09 G:124.8%	L:1.09 C:0.02 G:-98.4%	L:0.03 C:0.00 G:-84.0%	L:0.00 C:0.00 G:0.0%
TDM1 L:7.84 C:2.02 G:-74.2%	L:0.11 C:0.01 G:-92.4%	L:0.00 C:0.00 G:0.0%	L:1.39 C:1.15 G:-17.6%	L:0.01 C:0.08 G:669.7%	L:1.60 C:0.31 G:-80.7%	L:0.27 C:0.08 G:-69.5%	L:4.01 C:0.38 G:-90.4%	L:0.03 C:0.00 G:-88.0%	L:0.42 C:0.00 G:-100.0%
ULP1 L:10.47 C:2.56 G:-75.6%	L:0.20 C:0.02 G:-88.8%	L:0.09 C:0.15 G:70.7%	L:5.83 C:0.95 G:-83.7%	L:0.06 C:0.04 G:-27.1%	L:1.43 C:0.29 G:-79.9%	L:0.16 C:0.07 G:-54.9%	L:2.24 C:1.03 G:-54.0%	L:0.01 C:0.00 G:-23.5%	L:0.46 C:0.00 G:-100.0%
VCM1 L:4.47 C:0.91 G:-79.5%	L:0.02 C:0.02 G:21.8%	L:0.06 C:0.00 G:-100.0%	L:0.99 C:0.47 G:-53.0%	L:0.00 C:0.00 G:0.0%	L:0.90 C:0.25 G:-72.5%	L:0.05 C:0.00 G:-100.0%	L:2.45 C:0.18 G:-92.8%	L:0.00 C:0.00 G:1400.7%	L:0.00 C:0.00 G:0.0%
NVL2 L:7.49 C:1.47 G:-80.4%	L:0.09 C:0.06 G:-36.5%	L:0.29 C:0.23 G:-21.5%	L:1.77 C:0.86 G:-51.2%	L:0.06 C:0.03 G:-41.1%	L:1.35 C:-0.23 G:-117.4%	L:0.45 C:0.28 G:-36.1%	L:2.66 C:0.24 G:-90.9%	L:0.02 C:0.00 G:-95.2%	L:0.82 C:0.00 G:-100.0%
VPM1 L:2.84 C:0.50 G:-82.2%	L:0.13 C:0.00 G:-99.4%	L:0.06 C:0.02 G:-64.2%	L:0.63 C:0.09 G:-85.1%	L:0.04 C:0.00 G:-93.0%	L:0.87 C:0.16 G:-82.2%	L:0.14 C:0.05 G:-66.7%	L:0.97 C:0.18 G:-81.2%	L:0.00 C:0.00 G:25.8%	L:0.00 C:0.00 G:0.0%
TVM2 L:6.72 C:0.83 G:-87.6%	L:0.18 C:0.01 G:-93.0%	L:0.08 C:0.16 G:106.0%	L:3.19 C:0.50 G:-84.4%	L:0.06 C:0.00 G:-100.0%	L:1.02 C:0.02 G:-98.0%	L:0.26 C:0.01 G:-95.3%	L:1.92 C:0.13 G:-93.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SJI1 L:11.82 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:4.68 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:2.07 C:0.00 G:-100.0%	L:0.17 C:0.00 G:-100.0%	L:4.54 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-01									
L:246.95 C:114.41 G:-53.7%	L:2.57 C:1.35 G:-47.4%	L:5.20 C:2.71 G:-47.8%	L:82.23 C:33.78 G:-58.9%	L:2.57 C:3.03 G:17.6%	L:63.08 C:26.33 G:-58.3%	L:12.26 C:7.10 G:-42.1%	L:69.81 C:33.21 G:-52.4%	L:0.89 C:0.29 G:-66.8%	L:8.35 C:6.61 G:-20.8%
KYR1 L:1.83 C:1.84 G:0.7%	L:0.04 C:0.03 G:-32.0%	L:0.03 C:0.09 G:202.7%	L:0.58 C:0.47 G:-18.3%	L:0.03 C:0.07 G:150.4%	L:0.44 C:0.08 G:-81.7%	L:0.14 C:0.29 G:105.6%	L:0.56 C:0.73 G:31.3%	L:0.01 C:0.01 G:-59.0%	L:0.00 C:0.07 G:0.0%
ERL2 L:0.00 C:1.52 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.76 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.31 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
RND1 L:5.85 C:5.52 G:-5.6%	L:0.08 C:0.01 G:-91.2%	L:0.16 C:0.09 G:-45.9%	L:1.88 C:0.56 G:-70.2%	L:0.03 C:0.11 G:237.6%	L:1.44 C:1.10 G:-23.7%	L:0.10 C:0.46 G:366.3%	L:2.06 C:2.57 G:24.9%	L:0.03 C:0.01 G:-75.6%	L:0.07 C:0.61 G:832.4%
KSM1 L:1.54 C:1.33 G:-13.7%	L:0.00 C:0.00 G:0.0%	L:0.09 C:0.00 G:-100.0%	L:0.73 C:0.63 G:-12.8%	L:0.03 C:0.04 G:53.2%	L:0.00 C:0.17 G:0.0%	L:0.12 C:0.22 G:88.5%	L:0.57 C:0.26 G:-55.2%	L:0.00 C:0.00 G:-58.7%	L:0.00 C:0.00 G:0.0%
KGL1 L:2.28 C:1.95 G:-14.6%	L:0.03 C:0.02 G:-25.5%	L:0.07 C:0.07 G:-1.3%	L:1.14 C:1.38 G:20.3%	L:0.02 C:0.04 G:96.2%	L:0.17 C:0.44 G:160.4%	L:0.04 C:0.00 G:-100.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:34.0%	L:0.65 C:0.00 G:-100.0%
PKD1 L:6.41 C:4.60 G:-28.2%	L:0.10 C:0.06 G:-37.3%	L:0.05 C:0.02 G:-68.3%	L:2.33 C:1.82 G:-22.0%	L:0.01 C:0.14 G:1185.4%	L:1.44 C:0.96 G:-33.1%	L:0.20 C:0.33 G:66.0%	L:2.26 C:1.27 G:-43.9%	L:0.01 C:0.00 G:-76.2%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TUT1 L:21.44 C:15.08 G:-29.6%	L:0.27 C:0.20 G:-26.7%	L:0.18 C:0.17 G:-7.4%	L:4.71 C:5.54 G:17.6%	L:0.57 C:0.69 G:22.3%	L:5.27 C:2.49 G:-52.7%	L:0.86 C:0.31 G:-63.7%	L:8.82 C:4.29 G:-51.3%	L:0.11 C:0.05 G:-53.2%	L:0.64 C:1.33 G:107.8%
TKS1 L:7.13 C:4.78 G:-33.0%	L:0.10 C:0.07 G:-33.5%	L:0.13 C:0.15 G:14.8%	L:2.06 C:1.44 G:-30.1%	L:0.06 C:0.19 G:213.3%	L:2.84 C:1.11 G:-61.0%	L:0.35 C:0.52 G:49.9%	L:1.55 C:1.19 G:-23.5%	L:0.04 C:0.03 G:-33.8%	L:0.00 C:0.08 G:0.0%
TKY1 L:3.45 C:2.24 G:-35.0%	L:0.04 C:0.01 G:-62.4%	L:0.27 C:0.02 G:-93.3%	L:0.70 C:0.61 G:-13.3%	L:0.07 C:0.07 G:-8.0%	L:0.89 C:0.18 G:-79.3%	L:0.15 C:0.00 G:-100.0%	L:1.33 C:1.35 G:1.7%	L:0.01 C:0.00 G:-65.4%	L:0.00 C:0.00 G:0.0%
SDI1 L:2.56 C:1.63 G:-36.1%	L:0.03 C:0.00 G:-93.6%	L:0.09 C:0.00 G:-100.0%	L:0.67 C:0.14 G:-78.3%	L:0.00 C:0.11 G:4340.1%	L:0.99 C:0.43 G:-56.6%	L:0.00 C:0.10 G:0.0%	L:0.77 C:0.84 G:9.1%	L:0.01 C:0.01 G:-55.1%	L:0.00 C:0.00 G:0.0%
UDN1 L:3.45 C:2.16 G:-37.3%	L:0.03 C:0.05 G:97.7%	L:0.02 C:0.12 G:496.1%	L:0.45 C:0.60 G:32.4%	L:0.15 C:0.11 G:-24.8%	L:1.81 C:0.39 G:-78.2%	L:0.11 C:0.11 G:-5.0%	L:0.84 C:0.71 G:-14.6%	L:0.03 C:0.01 G:-65.7%	L:0.00 C:0.05 G:0.0%
MMT1 L:3.29 C:1.98 G:-39.8%	L:0.02 C:0.03 G:71.0%	L:0.19 C:0.04 G:-77.7%	L:1.87 C:0.00 G:-100.0%	L:0.01 C:0.01 G:79.4%	L:0.33 C:0.26 G:-20.9%	L:0.37 C:0.22 G:-40.3%	L:0.49 C:1.21 G:148.3%	L:0.01 C:0.01 G:-23.4%	L:0.00 C:0.19 G:0.0%
NGR1 L:17.83 C:10.69 G:-40.1%	L:0.15 C:0.08 G:-43.9%	L:0.10 C:0.05 G:-54.2%	L:9.08 C:3.87 G:-57.3%	L:0.11 C:0.51 G:377.4%	L:3.12 C:2.00 G:-35.9%	L:0.75 C:0.35 G:-54.1%	L:3.38 C:3.06 G:-9.4%	L:0.03 C:0.01 G:-59.5%	L:1.12 C:0.76 G:-31.9%
MAR1 L:4.25 C:2.49 G:-41.4%	L:0.03 C:0.05 G:55.5%	L:0.22 C:0.08 G:-61.6%	L:0.73 C:0.42 G:-42.3%	L:0.02 C:0.07 G:297.1%	L:1.23 C:0.73 G:-41.0%	L:0.47 C:0.16 G:-65.6%	L:1.54 C:0.59 G:-61.7%	L:0.01 C:0.01 G:-34.5%	L:0.00 C:0.38 G:0.0%
SGT1 L:2.86 C:1.66 G:-41.9%	L:0.06 C:0.02 G:-60.5%	L:0.02 C:0.00 G:-100.0%	L:2.22 C:1.27 G:-43.0%	L:0.01 C:0.02 G:21.8%	L:0.49 C:0.29 G:-40.3%	L:0.05 C:0.06 G:22.8%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-50.0%	L:0.00 C:0.00 G:0.0%
TVL2 L:1.82 C:1.02 G:-44.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.17 C:0.56 G:241.3%	L:0.32 C:0.07 G:-79.4%	L:1.26 C:0.37 G:-70.7%	L:0.00 C:0.00 G:-37.2%	L:0.08 C:0.00 G:-100.0%
TUT2 L:10.89 C:5.81 G:-46.7%	L:0.17 C:0.26 G:52.1%	L:-0.02 C:0.14 G:-696.7%	L:4.99 C:2.61 G:-47.7%	L:0.30 C:0.16 G:-47.3%	L:2.15 C:1.78 G:-17.1%	L:0.00 C:0.32 G:-6758.8%	L:2.55 C:0.53 G:-79.3%	L:0.04 C:0.01 G:-67.3%	L:0.72 C:0.00 G:-100.0%
VLY1 L:8.57 C:4.54 G:-47.1%	L:0.11 C:0.03 G:-74.8%	L:0.48 C:0.18 G:-61.5%	L:4.11 C:2.66 G:-35.2%	L:0.04 C:0.01 G:-71.7%	L:1.66 C:0.82 G:-50.5%	L:0.21 C:0.15 G:-27.3%	L:1.49 C:0.40 G:-72.8%	L:0.03 C:0.00 G:-88.8%	L:0.46 C:0.28 G:-39.9%
ARM1 L:4.26 C:1.94 G:-54.5%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.03 G:18294.7%	L:2.84 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.63 C:0.90 G:42.9%	L:-0.02 C:0.15 G:-716.6%	L:0.69 C:0.79 G:13.5%	L:0.01 C:0.01 G:-30.3%	L:0.05 C:0.07 G:38.1%
RPM1 L:8.29 C:3.72 G:-55.1%	L:0.04 C:0.03 G:-23.2%	L:0.22 C:0.00 G:-100.0%	L:1.84 C:0.52 G:-71.4%	L:0.01 C:0.09 G:590.5%	L:3.06 C:1.09 G:-64.4%	L:0.65 C:0.33 G:-49.0%	L:2.43 C:1.14 G:-53.0%	L:0.04 C:0.01 G:-69.4%	L:0.00 C:0.51 G:0.0%
TKS2 L:7.64 C:3.24 G:-57.6%	L:0.10 C:0.01 G:-85.3%	L:0.13 C:0.08 G:-37.1%	L:1.70 C:0.98 G:-42.4%	L:0.20 C:0.05 G:-76.2%	L:1.86 C:1.20 G:-35.6%	L:0.56 C:0.37 G:-34.6%	L:2.41 C:0.54 G:-77.7%	L:0.03 C:0.01 G:-64.2%	L:0.64 C:0.00 G:-100.0%
SVK1 L:9.40 C:3.95 G:-58.0%	L:0.09 C:0.02 G:-71.0%	L:0.10 C:0.19 G:92.1%	L:1.91 C:0.21 G:-89.2%	L:0.08 C:0.06 G:-28.9%	L:3.44 C:0.29 G:-91.5%	L:0.53 C:0.17 G:-68.6%	L:2.52 C:2.22 G:-11.9%	L:0.03 C:0.01 G:-81.7%	L:0.71 C:0.80 G:12.5%
VKM1 L:2.71 C:1.13 G:-58.4%	L:0.01 C:0.00 G:-99.3%	L:0.16 C:0.05 G:-68.5%	L:0.51 C:0.00 G:-100.0%	L:0.07 C:0.03 G:-58.7%	L:0.49 C:0.44 G:-9.1%	L:0.03 C:0.05 G:85.8%	L:1.13 C:0.47 G:-58.6%	L:0.02 C:0.00 G:-79.6%	L:0.30 C:0.09 G:-70.0%



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR1 L:4.93 C:1.97 G:-60.0%	L:0.04 C:0.03 G:-33.7%	L:0.11 C:0.14 G:24.0%	L:1.42 C:0.34 G:-76.2%	L:0.03 C:0.04 G:58.6%	L:0.63 C:0.00 G:-99.9%	L:0.08 C:0.01 G:-86.0%	L:2.24 C:1.41 G:-37.1%	L:0.01 C:0.00 G:-66.8%	L:0.37 C:0.00 G:-100.0%
TVL1 L:23.87 C:8.78 G:-63.2%	L:0.25 C:0.08 G:-68.6%	L:0.53 C:0.11 G:-79.0%	L:10.32 C:1.96 G:-81.0%	L:0.09 C:0.10 G:11.9%	L:5.93 C:1.57 G:-73.6%	L:1.19 C:0.34 G:-71.2%	L:5.30 C:4.31 G:-18.6%	L:0.07 C:0.02 G:-63.9%	L:0.19 C:0.29 G:57.5%
COL1 L:1.77 C:0.56 G:-68.0%	L:0.01 C:0.01 G:-15.5%	L:0.07 C:0.00 G:-100.0%	L:0.64 C:0.14 G:-77.4%	L:0.01 C:0.00 G:-69.5%	L:0.24 C:0.00 G:-100.0%	L:0.27 C:0.07 G:-75.6%	L:0.45 C:0.34 G:-24.9%	L:0.00 C:0.00 G:-57.2%	L:0.06 C:0.00 G:-100.0%
ASM1 L:7.29 C:2.19 G:-70.0%	L:0.03 C:0.03 G:15.8%	L:0.16 C:0.06 G:-63.8%	L:1.55 C:0.57 G:-63.3%	L:0.05 C:0.06 G:19.7%	L:1.41 C:0.87 G:-38.2%	L:0.37 C:0.09 G:-75.8%	L:3.58 C:0.50 G:-86.0%	L:0.04 C:0.01 G:-78.1%	L:0.11 C:0.00 G:-100.0%
TCN1 L:6.09 C:1.70 G:-72.1%	L:0.05 C:0.02 G:-61.5%	L:0.04 C:0.18 G:367.7%	L:1.75 C:0.20 G:-88.6%	L:0.08 C:0.04 G:-51.9%	L:1.40 C:0.81 G:-41.8%	L:0.61 C:0.13 G:-78.4%	L:1.68 C:0.02 G:-99.0%	L:0.03 C:0.01 G:-77.1%	L:0.46 C:0.29 G:-36.2%
KVT1 L:16.53 C:4.59 G:-72.3%	L:0.15 C:0.03 G:-79.4%	L:0.62 C:0.05 G:-91.9%	L:4.13 C:0.98 G:-76.2%	L:0.09 C:0.03 G:-70.2%	L:5.92 C:2.69 G:-54.5%	L:1.06 C:0.48 G:-55.0%	L:4.03 C:0.42 G:-89.5%	L:0.09 C:0.02 G:-79.7%	L:0.44 C:-0.12 G:-126.6%
SNL1 L:7.78 C:2.10 G:-73.1%	L:0.05 C:0.04 G:-16.6%	L:0.25 C:0.01 G:-98.0%	L:2.23 C:0.48 G:-78.3%	L:0.03 C:0.02 G:-39.8%	L:2.08 C:0.47 G:-77.4%	L:0.39 C:0.20 G:-48.7%	L:1.86 C:0.30 G:-83.9%	L:0.02 C:0.00 G:-96.5%	L:0.86 C:0.58 G:-33.0%
STU2 L:4.58 C:1.08 G:-76.4%	L:0.03 C:0.00 G:-100.0%	L:0.06 C:0.02 G:-73.0%	L:0.65 C:0.16 G:-76.0%	L:0.03 C:0.04 G:7.1%	L:1.80 C:0.32 G:-82.0%	L:0.30 C:0.23 G:-21.9%	L:1.62 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-87.2%	L:0.05 C:0.31 G:490.2%
PDI1 L:3.64 C:0.85 G:-76.8%	L:0.09 C:0.06 G:-28.9%	L:0.02 C:0.02 G:11.4%	L:1.81 C:0.87 G:-51.9%	L:0.05 C:0.01 G:-89.8%	L:0.75 C:-0.28 G:-137.1%	L:0.23 C:0.16 G:-30.0%	L:0.69 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
VNR2 L:20.05 C:4.25 G:-78.8%	L:0.14 C:0.04 G:-74.2%	L:0.48 C:0.38 G:-21.9%	L:6.74 C:0.70 G:-89.6%	L:0.22 C:0.05 G:-77.6%	L:5.22 C:1.34 G:-74.3%	L:1.57 C:0.47 G:-69.7%	L:5.65 C:1.21 G:-78.6%	L:0.03 C:0.02 G:-36.0%	L:0.00 C:0.04 G:0.0%
APK1 L:9.66 C:1.53 G:-84.1%	L:0.15 C:0.00 G:-98.4%	L:0.14 C:0.07 G:-48.9%	L:2.88 C:0.87 G:-69.7%	L:0.06 C:0.01 G:-78.0%	L:3.02 C:0.50 G:-83.6%	L:0.11 C:0.06 G:-42.6%	L:2.89 C:0.01 G:-99.7%	L:0.02 C:0.00 G:-80.4%	L:0.38 C:0.00 G:-100.0%
ERL1 L:3.03 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:1.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.78 C:0.00 G:-100.0%	L:0.09 C:0.00 G:-100.0%	L:1.03 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03									
L:173.70 C:63.62 G:-63.4%	L:1.47 C:0.55 G:-62.5%	L:3.31 C:3.00 G:-9.4%	L:44.12 C:14.33 G:-67.5%	L:0.79 C:2.18 G:175.3%	L:50.54 C:14.26 G:-71.8%	L:11.10 C:4.41 G:-60.3%	L:57.99 C:21.96 G:-62.1%	L:0.65 C:0.21 G:-67.2%	L:3.74 C:2.73 G:-27.1%
MDU6 L:10.58 C:10.55 G:-0.2%	L:0.08 C:0.04 G:-43.7%	L:0.09 C:1.03 G:986.1%	L:1.88 C:1.41 G:-25.0%	L:0.00 C:0.24 G:0.0%	L:1.76 C:2.56 G:46.1%	L:0.46 C:0.67 G:44.9%	L:5.88 C:4.11 G:-30.1%	L:0.04 C:0.03 G:-17.3%	L:0.39 C:0.46 G:16.5%
NKI1 L:2.85 C:2.56 G:-10.3%	L:0.01 C:0.07 G:851.7%	L:0.11 C:0.00 G:-100.0%	L:0.39 C:1.78 G:357.6%	L:0.01 C:0.03 G:217.5%	L:1.20 C:0.42 G:-64.5%	L:0.32 C:0.12 G:-62.2%	L:0.74 C:0.13 G:-82.9%	L:0.01 C:0.00 G:-91.1%	L:0.06 C:0.00 G:-100.0%
MDU5 L:2.70 C:2.42 G:-10.5%	L:0.03 C:0.02 G:-38.5%	L:0.23 C:0.10 G:-57.3%	L:0.86 C:0.26 G:-70.0%	L:0.02 C:0.01 G:-26.5%	L:0.67 C:0.73 G:8.6%	L:0.38 C:0.50 G:33.4%	L:0.44 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-60.6%	L:0.07 C:0.79 G:1069.0%

TN Product Manager A2A Report 01/11/2025 11:57 PM



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
PVI1 L:2.74 C:1.85 G:-32.6%	L:0.02 C:0.00 G:-70.8%	L:0.02 C:0.04 G:81.6%	L:0.71 C:0.29 G:-59.6%	L:0.02 C:0.08 G:266.4%	L:1.34 C:0.20 G:-85.2%	L:0.05 C:0.01 G:-84.0%	L:0.57 C:1.22 G:113.6%	L:0.01 C:0.01 G:-50.2%	L:0.00 C:0.00 G:0.0%
MLR1 L:2.34 C:1.45 G:-37.8%	L:0.03 C:0.01 G:-64.7%	L:0.13 C:0.05 G:-61.6%	L:0.54 C:0.00 G:-100.0%	L:0.01 C:0.07 G:520.4%	L:0.52 C:0.39 G:-24.6%	L:0.07 C:0.05 G:-29.5%	L:0.93 C:0.87 G:-5.8%	L:0.01 C:0.01 G:60.2%	L:0.11 C:0.00 G:-100.0%
TPT1 L:3.36 C:1.98 G:-41.1%	L:0.06 C:0.02 G:-73.8%	L:0.13 C:0.22 G:71.5%	L:1.91 C:0.43 G:-77.7%	L:0.02 C:0.11 G:555.2%	L:0.37 C:0.34 G:-8.2%	L:0.31 C:0.25 G:-19.0%	L:0.56 C:0.61 G:8.7%	L:0.01 C:0.01 G:18.1%	L:0.00 C:0.00 G:0.0%
SVG1 L:4.41 C:2.25 G:-49.1%	L:0.03 C:0.03 G:-24.3%	L:0.26 C:0.03 G:-88.0%	L:1.76 C:0.72 G:-59.0%	L:0.04 C:0.09 G:112.8%	L:0.93 C:0.41 G:-55.4%	L:0.33 C:0.15 G:-54.3%	L:1.04 C:0.81 G:-21.9%	L:0.02 C:0.01 G:-66.8%	L:0.00 C:0.00 G:0.0%
MDU4 L:3.33 C:1.67 G:-49.9%	L:0.01 C:0.00 G:-49.0%	L:0.05 C:0.13 G:148.5%	L:0.24 C:0.12 G:-48.1%	L:0.00 C:0.08 G:2650.5%	L:1.46 C:0.00 G:-100.0%	L:0.29 C:0.04 G:-86.7%	L:1.25 C:1.05 G:-15.8%	L:0.02 C:0.00 G:-89.6%	L:0.00 C:0.24 G:0.0%
KRR1 L:6.21 C:3.06 G:-50.8%	L:0.02 C:0.06 G:169.2%	L:0.02 C:0.00 G:-100.0%	L:0.18 C:1.25 G:592.8%	L:0.01 C:0.10 G:1660.7%	L:3.38 C:0.09 G:-97.2%	L:0.43 C:0.02 G:-95.0%	L:2.00 C:1.49 G:-25.7%	L:0.05 C:0.00 G:-100.0%	L:0.11 C:0.05 G:-57.9%
DKI1 L:5.26 C:2.51 G:-52.3%	L:0.05 C:0.02 G:-53.1%	L:0.03 C:0.13 G:273.9%	L:1.88 C:0.94 G:-50.1%	L:0.14 C:0.10 G:-24.3%	L:1.17 C:0.73 G:-37.6%	L:0.03 C:0.02 G:-44.1%	L:1.93 C:0.42 G:-78.2%	L:0.03 C:0.01 G:-80.5%	L:0.00 C:0.14 G:0.0%
MDU1 L:17.02 C:7.96 G:-53.2%	L:0.07 C:0.04 G:-41.8%	L:0.43 C:0.18 G:-58.1%	L:3.48 C:0.72 G:-79.3%	L:0.01 C:0.32 G:4611.5%	L:3.82 C:2.26 G:-40.8%	L:1.30 C:0.92 G:-29.1%	L:7.85 C:3.13 G:-60.1%	L:0.07 C:0.04 G:-35.6%	L:-0.01 C:0.34 G:-4060.5%
SGP1 L:2.67 C:1.12 G:-58.0%	L:0.00 C:0.02 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.89 C:0.51 G:-43.2%	L:0.01 C:0.01 G:18.7%	L:1.45 C:0.15 G:-89.9%	L:0.17 C:0.06 G:-62.7%	L:0.12 C:0.38 G:225.2%	L:0.02 C:0.00 G:-91.5%	L:0.00 C:0.00 G:0.0%
MDU2 L:9.49 C:3.98 G:-58.1%	L:0.06 C:0.03 G:-45.7%	L:0.05 C:0.15 G:197.9%	L:2.68 C:0.58 G:-78.5%	L:0.01 C:0.11 G:1021.6%	L:2.44 C:1.01 G:-58.6%	L:1.10 C:0.35 G:-68.4%	L:3.06 C:1.59 G:-48.0%	L:0.05 C:0.02 G:-58.0%	L:0.03 C:0.14 G:384.0%
BNR1 L:3.99 C:1.61 G:-59.6%	L:0.03 C:0.02 G:-29.3%	L:0.07 C:0.04 G:-39.9%	L:0.71 C:0.86 G:21.1%	L:0.00 C:0.12 G:3160.4%	L:1.27 C:0.42 G:-67.0%	L:0.31 C:0.03 G:-89.4%	L:1.15 C:0.11 G:-90.7%	L:0.01 C:0.01 G:-52.9%	L:0.43 C:0.00 G:-100.0%
ADP1 L:5.10 C:1.81 G:-64.5%	L:0.11 C:0.02 G:-78.9%	L:0.06 C:0.05 G:-23.8%	L:1.36 C:0.75 G:-45.2%	L:0.00 C:0.10 G:3371.1%	L:1.91 C:0.66 G:-65.2%	L:0.21 C:0.10 G:-53.7%	L:1.38 C:0.13 G:-90.6%	L:0.01 C:0.01 G:-22.5%	L:0.06 C:0.00 G:-100.0%
CBM1 L:5.78 C:1.82 G:-68.5%	L:0.09 C:0.02 G:-80.3%	L:0.24 C:0.28 G:14.0%	L:3.01 C:0.43 G:-85.7%	L:0.00 C:0.01 G:0.0%	L:1.17 C:0.48 G:-58.5%	L:0.12 C:0.04 G:-70.7%	L:1.13 C:0.56 G:-50.7%	L:0.01 C:0.01 G:-26.9%	L:0.00 C:0.00 G:0.0%
BTU1 L:1.90 C:0.56 G:-70.6%	L:0.04 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:0.02 C:0.04 G:92.2%	L:0.62 C:0.00 G:-100.0%	L:0.10 C:0.04 G:-63.1%	L:0.32 C:0.48 G:50.7%	L:0.00 C:0.00 G:-47.1%	L:0.06 C:0.00 G:-100.0%
USL1 L:4.26 C:1.24 G:-70.8%	L:0.03 C:0.00 G:-85.5%	L:0.04 C:0.01 G:-83.3%	L:1.24 C:0.16 G:-87.1%	L:0.06 C:0.04 G:-30.6%	L:1.88 C:0.58 G:-69.3%	L:0.12 C:0.04 G:-62.5%	L:0.81 C:0.40 G:-50.6%	L:0.03 C:0.01 G:-66.2%	L:0.06 C:0.00 G:-100.0%
MDU3 L:4.16 C:1.19 G:-71.4%	L:0.04 C:0.00 G:-100.0%	L:0.06 C:0.05 G:-13.7%	L:1.57 C:0.10 G:-93.5%	L:0.01 C:0.00 G:-100.0%	L:1.69 C:0.69 G:-59.3%	L:0.10 C:0.06 G:-46.9%	L:0.67 C:0.28 G:-57.6%	L:0.01 C:0.01 G:-39.5%	L:0.00 C:0.00 G:0.0%
MPA1 L:6.27 C:1.72 G:-72.5%	L:0.05 C:0.03 G:-45.8%	L:0.03 C:0.04 G:17.4%	L:2.44 C:0.30 G:-87.6%	L:0.06 C:0.12 G:81.1%	L:1.54 C:0.59 G:-61.9%	L:0.74 C:0.10 G:-86.6%	L:1.07 C:0.54 G:-49.0%	L:0.02 C:0.01 G:-49.6%	L:0.32 C:0.00 G:-100.0%



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ATG1 L:6.46 C:1.67 G:-74.2%	L:0.04 C:0.00 G:-100.0%	L:0.03 C:0.02 G:-44.4%	L:0.99 C:0.10 G:-89.8%	L:0.05 C:0.13 G:141.9%	L:1.61 C:0.24 G:-85.3%	L:0.11 C:0.10 G:-6.0%	L:3.03 C:0.71 G:-76.6%	L:0.02 C:0.00 G:-78.4%	L:0.60 C:0.37 G:-37.8%
DGL1 L:15.60 C:3.02 G:-80.7%	L:0.07 C:0.03 G:-62.0%	L:0.23 C:0.13 G:-43.4%	L:0.81 C:0.30 G:-62.8%	L:0.11 C:0.04 G:-68.5%	L:5.95 C:-0.06 G:-101.1%	L:1.37 C:0.29 G:-79.0%	L:6.75 C:2.08 G:-69.2%	L:0.08 C:0.02 G:-81.8%	L:0.22 C:0.20 G:-9.0%
ODM1 L:4.66 C:0.89 G:-80.9%	L:0.04 C:0.00 G:-93.9%	L:0.04 C:0.11 G:153.2%	L:2.24 C:0.56 G:-75.1%	L:0.02 C:0.01 G:-48.8%	L:0.81 C:-0.16 G:-119.7%	L:0.14 C:0.04 G:-72.1%	L:1.37 C:0.34 G:-75.4%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TEN1 L:4.36 C:0.82 G:-81.2%	L:0.04 C:0.01 G:-76.2%	L:0.09 C:0.00 G:-100.0%	L:0.83 C:0.20 G:-76.2%	L:0.00 C:0.02 G:0.0%	L:1.86 C:0.44 G:-76.4%	L:0.19 C:0.15 G:-24.9%	L:1.32 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-88.4%	L:0.00 C:0.00 G:0.0%
TMM1 L:8.02 C:1.42 G:-82.2%	L:0.06 C:0.00 G:-93.1%	L:0.14 C:0.09 G:-35.0%	L:1.67 C:0.25 G:-84.9%	L:0.00 C:0.02 G:0.0%	L:1.90 C:0.51 G:-73.4%	L:0.52 C:0.02 G:-96.8%	L:3.20 C:0.53 G:-83.5%	L:0.02 C:0.01 G:-68.9%	L:0.50 C:0.00 G:-100.0%
CMR1 L:5.99 C:0.90 G:-85.0%	L:0.08 C:0.00 G:-100.0%	L:0.36 C:0.10 G:-71.0%	L:2.37 C:0.09 G:-96.4%	L:0.02 C:0.08 G:257.0%	L:1.02 C:0.43 G:-57.8%	L:0.66 C:0.13 G:-79.8%	L:1.37 C:0.07 G:-95.0%	L:0.00 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%
NTM1 L:3.85 C:0.54 G:-86.0%	L:0.07 C:0.02 G:-78.5%	L:0.09 C:0.00 G:-100.0%	L:1.58 C:0.27 G:-83.0%	L:0.00 C:0.06 G:0.0%	L:1.45 C:0.15 G:-89.8%	L:0.18 C:0.05 G:-73.8%	L:0.34 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%
TDI1 L:7.33 C:0.91 G:-87.6%	L:0.14 C:0.04 G:-73.7%	L:0.10 C:0.00 G:-100.0%	L:2.87 C:0.87 G:-69.7%	L:0.00 C:0.04 G:998.9%	L:0.95 C:0.00 G:-100.0%	L:0.38 C:0.06 G:-83.3%	L:2.51 C:-0.11 G:-104.3%	L:0.02 C:0.00 G:-81.6%	L:0.37 C:0.00 G:-100.0%
MNM1 L:5.72 C:0.15 G:-97.4%	L:0.03 C:0.00 G:-100.0%	L:0.02 C:0.02 G:-28.0%	L:1.18 C:0.10 G:-91.4%	L:0.05 C:0.00 G:-100.0%	L:1.57 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%	L:2.56 C:0.03 G:-98.7%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
KKD2 L:3.28 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.42 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.18 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:1.41 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%
PNV1 L:4.01 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.76 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:1.62 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:1.24 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TRICHY-01									
L:142.03 C:80.31 G:-43.5%	L:1.29 C:0.69 G:-46.8%	L:1.47 C:2.02 G:37.6%	L:45.94 C:23.89 G:-48.0%	L:0.76 C:1.44 G:88.3%	L:30.35 C:15.12 G:-50.2%	L:6.37 C:4.17 G:-34.6%	L:49.64 C:28.78 G:-42.0%	L:0.37 C:0.17 G:-55.0%	L:5.83 C:4.04 G:-30.6%
KIK1 L:2.26 C:2.91 G:28.8%	L:0.01 C:0.00 G:-100.0%	L:0.03 C:0.10 G:233.3%	L:0.59 C:0.34 G:-42.1%	L:0.01 C:0.04 G:455.5%	L:0.45 C:0.71 G:59.7%	L:0.00 C:0.11 G:0.0%	L:1.11 C:1.60 G:44.4%	L:0.01 C:0.01 G:23.7%	L:0.06 C:0.00 G:-100.0%
APM1 L:0.86 C:0.89 G:4.1%	L:0.04 C:0.01 G:-80.7%	L:0.02 C:0.00 G:-100.0%	L:0.33 C:0.46 G:39.9%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-99.9%	L:0.10 C:0.00 G:-100.0%	L:0.21 C:0.42 G:98.6%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TNJ1 L:6.19 C:5.91 G:-4.5%	L:0.04 C:0.01 G:-82.5%	L:0.27 C:0.24 G:-13.0%	L:1.68 C:1.28 G:-24.0%	L:0.03 C:0.01 G:-41.6%	L:1.39 C:0.83 G:-40.3%	L:0.21 C:0.22 G:1.6%	L:2.44 C:2.28 G:-6.5%	L:0.02 C:0.01 G:-25.4%	L:0.11 C:1.03 G:862.3%
TRY1 L:20.18 C:18.60 G:-7.8%	L:0.08 C:0.13 G:63.6%	L:-0.06 C:0.32 G:-613.1%	L:5.20 C:6.11 G:17.4%	L:0.11 C:0.33 G:205.6%	L:5.53 C:3.39 G:-38.7%	L:0.76 C:0.60 G:-21.5%	L:8.28 C:7.20 G:-12.9%	L:0.07 C:0.04 G:-32.4%	L:0.22 C:0.48 G:120.3%



TN Product Manager A2A Report 01/11/2025 11:57 PM

Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDI1 L:5.39 C:3.94 G:-26.9%	L:0.07 C:0.02 G:-66.9%	L:0.00 C:0.12 G:0.0%	L:1.48 C:0.31 G:-78.7%	L:0.02 C:0.08 G:316.3%	L:1.26 C:1.26 G:-0.8%	L:0.26 C:0.25 G:-5.2%	L:1.59 C:1.88 G:18.3%	L:0.02 C:0.01 G:-38.5%	L:0.68 C:0.00 G:-100.0%
TRY2 L:1.95 C:1.43 G:-27.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.02 G:53.1%	L:0.23 C:0.00 G:-100.0%	L:0.00 C:0.04 G:0.0%	L:0.39 C:0.10 G:-73.3%	L:0.16 C:0.04 G:-73.0%	L:1.07 C:1.10 G:2.9%	L:0.01 C:0.01 G:-29.6%	L:0.08 C:0.11 G:35.9%
TVR1 L:4.18 C:3.04 G:-27.3%	L:0.03 C:0.05 G:95.5%	L:0.00 C:0.02 G:0.0%	L:1.18 C:0.99 G:-15.7%	L:0.03 C:0.12 G:357.1%	L:0.66 C:0.01 G:-98.7%	L:0.12 C:0.15 G:21.9%	L:1.97 C:1.60 G:-18.8%	L:0.01 C:0.00 G:-54.4%	L:0.19 C:0.10 G:-49.2%
MVM1 L:5.51 C:3.94 G:-28.4%	L:0.03 C:0.01 G:-83.6%	L:0.02 C:0.07 G:190.4%	L:1.54 C:0.68 G:-55.4%	L:0.04 C:0.13 G:250.6%	L:0.83 C:0.21 G:-75.0%	L:0.33 C:0.49 G:46.5%	L:2.70 C:1.63 G:-39.7%	L:0.01 C:0.00 G:-60.5%	L:0.00 C:0.73 G:0.0%
PTK1 L:6.69 C:4.16 G:-37.8%	L:0.09 C:0.03 G:-68.7%	L:0.02 C:0.11 G:360.9%	L:2.31 C:0.70 G:-69.6%	L:0.03 C:0.19 G:549.5%	L:1.69 C:0.35 G:-79.1%	L:0.67 C:0.08 G:-88.6%	L:1.48 C:2.51 G:69.8%	L:0.01 C:0.01 G:-3.3%	L:0.39 C:0.18 G:-53.2%
ORU1 L:2.93 C:1.66 G:-43.6%	L:0.02 C:0.06 G:154.4%	L:0.00 C:0.07 G:0.0%	L:1.44 C:1.40 G:-2.9%	L:0.00 C:0.02 G:0.0%	L:0.48 C:0.00 G:-100.0%	L:0.10 C:0.12 G:16.7%	L:0.78 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%
TVR2 L:6.31 C:3.52 G:-44.2%	L:0.04 C:0.01 G:-66.2%	L:0.16 C:0.00 G:-100.0%	L:1.80 C:0.50 G:-72.3%	L:0.04 C:0.06 G:50.0%	L:0.71 C:0.67 G:-5.5%	L:0.71 C:0.00 G:-100.0%	L:2.28 C:1.64 G:-27.8%	L:0.02 C:0.01 G:-53.8%	L:0.55 C:0.63 G:13.1%
AYR1 L:5.35 C:2.96 G:-44.6%	L:0.08 C:0.07 G:-14.6%	L:0.03 C:0.00 G:-100.0%	L:2.47 C:2.01 G:-18.7%	L:0.01 C:0.04 G:230.0%	L:0.86 C:0.15 G:-82.2%	L:0.04 C:0.06 G:39.3%	L:1.77 C:0.63 G:-64.5%	L:0.00 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%
PDK1 L:2.42 C:1.25 G:-48.6%	L:0.03 C:0.01 G:-60.5%	L:0.00 C:0.02 G:0.0%	L:0.79 C:0.15 G:-80.5%	L:0.00 C:0.04 G:0.0%	L:0.15 C:0.63 G:305.9%	L:0.06 C:0.01 G:-83.9%	L:1.33 C:0.38 G:-71.1%	L:0.00 C:0.00 G:-11.2%	L:0.06 C:0.00 G:-100.0%
KRN1 L:2.80 C:1.35 G:-52.0%	L:0.03 C:0.06 G:63.2%	L:0.10 C:0.02 G:-81.5%	L:1.18 C:0.69 G:-41.6%	L:0.02 C:0.03 G:38.1%	L:0.62 C:0.29 G:-52.7%	L:0.16 C:0.04 G:-75.9%	L:0.68 C:0.21 G:-68.4%	L:0.00 C:0.00 G:-29.0%	L:0.00 C:0.00 G:0.0%
NGT1 L:4.12 C:1.98 G:-52.0%	L:0.08 C:0.07 G:-15.1%	L:0.05 C:0.05 G:5.8%	L:1.42 C:1.58 G:11.2%	L:0.03 C:0.02 G:-41.3%	L:0.83 C:0.00 G:-100.0%	L:0.21 C:0.11 G:-47.4%	L:1.17 C:0.14 G:-87.9%	L:0.01 C:0.00 G:-76.3%	L:0.32 C:0.00 G:-100.0%
KUM1 L:7.71 C:3.50 G:-54.6%	L:0.01 C:0.01 G:34.0%	L:0.17 C:0.23 G:34.8%	L:1.24 C:0.29 G:-76.5%	L:0.09 C:0.05 G:-47.4%	L:1.12 C:1.32 G:17.9%	L:0.59 C:0.74 G:25.1%	L:3.86 C:0.85 G:-78.1%	L:0.03 C:0.02 G:-31.3%	L:0.61 C:0.00 G:-100.0%
TRY3 L:6.98 C:2.95 G:-57.7%	L:0.06 C:0.03 G:-49.3%	L:0.00 C:0.04 G:0.0%	L:1.38 C:0.73 G:-46.8%	L:0.00 C:0.01 G:0.0%	L:3.83 C:1.09 G:-71.7%	L:0.42 C:0.18 G:-55.8%	L:0.93 C:0.72 G:-22.2%	L:0.04 C:0.00 G:-92.0%	L:0.33 C:0.14 G:-57.1%
TNJ2 L:5.82 C:2.44 G:-58.0%	L:0.07 C:0.00 G:-98.9%	L:0.03 C:0.03 G:-0.9%	L:1.33 C:0.24 G:-82.0%	L:0.01 C:0.02 G:68.9%	L:1.59 C:0.81 G:-49.2%	L:0.12 C:0.04 G:-64.3%	L:2.19 C:0.88 G:-59.8%	L:0.01 C:0.00 G:-86.0%	L:0.45 C:0.41 G:-8.6%
PBR2 L:12.03 C:4.73 G:-60.7%	L:0.10 C:0.04 G:-56.4%	L:0.32 C:0.14 G:-56.7%	L:3.78 C:1.32 G:-65.1%	L:0.08 C:0.06 G:-31.0%	L:3.47 C:1.19 G:-65.7%	L:0.42 C:0.42 G:-1.7%	L:3.14 C:1.37 G:-56.2%	L:0.04 C:0.01 G:-85.7%	L:0.67 C:0.18 G:-72.8%
JKM1 L:4.66 C:1.69 G:-63.7%	L:0.06 C:0.03 G:-48.5%	L:0.00 C:0.04 G:0.0%	L:1.33 C:1.03 G:-21.9%	L:0.04 C:0.00 G:-100.0%	L:1.11 C:0.35 G:-68.5%	L:0.22 C:0.23 G:2.9%	L:1.82 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%
TTP1 L:6.49 C:2.21 G:-65.9%	L:0.11 C:0.00 G:-100.0%	L:0.09 C:0.18 G:96.7%	L:3.67 C:0.58 G:-84.2%	L:0.08 C:0.04 G:-54.4%	L:0.45 C:0.21 G:-52.7%	L:0.30 C:0.05 G:-81.6%	L:1.73 C:1.09 G:-37.1%	L:0.00 C:0.00 G:18.6%	L:0.06 C:0.05 G:-7.7%



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TYR1 L:8.81 C:2.94 G:-66.6%	L:0.07 C:0.02 G:-72.6%	L:0.07 C:0.09 G:27.4%	L:5.16 C:1.41 G:-72.7%	L:0.03 C:0.07 G:116.0%	L:1.19 C:1.26 G:6.0%	L:0.19 C:0.09 G:-52.6%	L:1.94 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-38.4%	L:0.16 C:0.00 G:-100.0%
PBR1 L:3.80 C:0.97 G:-74.6%	L:0.03 C:0.01 G:-60.3%	L:0.07 C:0.04 G:-39.9%	L:1.10 C:0.36 G:-67.3%	L:0.00 C:0.04 G:1480.1%	L:0.55 C:0.14 G:-74.2%	L:0.06 C:0.03 G:-43.0%	L:1.53 C:0.33 G:-78.3%	L:0.01 C:0.00 G:-74.6%	L:0.44 C:0.00 G:-100.0%
NCK1 L:2.85 C:0.61 G:-78.6%	L:0.05 C:0.00 G:-90.4%	L:0.00 C:0.00 G:0.0%	L:1.29 C:0.39 G:-69.6%	L:0.05 C:0.00 G:-100.0%	L:0.02 C:0.02 G:18.7%	L:0.03 C:0.04 G:56.6%	L:1.21 C:0.15 G:-87.6%	L:0.00 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%
MSI1 L:5.73 C:0.74 G:-87.1%	L:0.06 C:0.01 G:-79.3%	L:0.05 C:0.09 G:62.0%	L:2.03 C:0.32 G:-84.4%	L:0.02 C:0.00 G:-100.0%	L:1.00 C:0.12 G:-88.2%	L:0.10 C:0.06 G:-36.4%	L:2.45 C:0.14 G:-94.4%	L:0.01 C:0.00 G:-90.2%	L:0.00 C:0.00 G:0.0%
WEST-01									
L:131.07 C:50.66 G:-61.3%	L:1.20 C:0.46 G:-61.4%	L:2.54 C:1.90 G:-25.0%	L:23.94 C:10.24 G:-57.2%	L:1.33 C:1.07 G:-19.9%	L:43.91 C:17.45 G:-60.3%	L:9.57 C:5.31 G:-44.5%	L:42.96 C:12.44 G:-71.0%	L:0.33 C:0.14 G:-56.5%	L:5.29 C:1.64 G:-69.0%
CBE1 L:2.21 C:2.48 G:12.2%	L:0.03 C:0.02 G:-16.2%	L:0.19 C:0.05 G:-71.1%	L:0.08 C:0.12 G:54.1%	L:0.06 C:0.11 G:64.7%	L:0.58 C:1.22 G:110.5%	L:0.26 C:0.32 G:25.0%	L:0.94 C:0.62 G:-33.4%	L:0.01 C:0.01 G:-12.8%	L:0.07 C:0.00 G:-100.0%
MPM1 L:3.46 C:3.41 G:-1.4%	L:0.03 C:0.04 G:20.0%	L:0.12 C:0.07 G:-43.6%	L:0.35 C:1.17 G:232.9%	L:0.00 C:0.11 G:0.0%	L:1.85 C:1.19 G:-35.6%	L:0.43 C:0.49 G:15.1%	L:0.30 C:0.33 G:9.8%	L:0.01 C:0.01 G:-23.1%	L:0.36 C:0.00 G:-100.0%
SNR1 L:3.38 C:3.14 G:-6.9%	L:0.02 C:0.03 G:67.3%	L:0.21 C:0.22 G:4.3%	L:0.12 C:0.00 G:-100.0%	L:0.06 C:0.10 G:71.8%	L:1.38 C:2.07 G:50.6%	L:0.67 C:0.29 G:-57.4%	L:0.91 C:0.38 G:-58.7%	L:0.02 C:0.01 G:-12.0%	L:0.00 C:0.05 G:0.0%
CNR1 L:2.57 C:2.00 G:-22.4%	L:0.05 C:0.05 G:14.3%	L:0.12 C:0.00 G:-100.0%	L:0.69 C:0.86 G:25.0%	L:0.05 C:0.05 G:-0.2%	L:0.79 C:0.01 G:-98.3%	L:0.04 C:0.11 G:149.9%	L:0.24 C:0.62 G:154.6%	L:0.00 C:0.00 G:0.0%	L:0.59 C:0.29 G:-50.8%
UAM1 L:8.22 C:5.11 G:-37.9%	L:0.07 C:0.04 G:-44.0%	L:0.20 C:0.02 G:-90.8%	L:1.98 C:1.03 G:-48.0%	L:0.29 C:0.09 G:-70.1%	L:1.75 C:1.15 G:-34.2%	L:0.38 C:0.26 G:-31.9%	L:3.21 C:2.52 G:-21.3%	L:0.00 C:0.00 G:0.0%	L:0.34 C:0.00 G:-100.0%
PDM1 L:3.28 C:1.96 G:-40.1%	L:0.04 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.76 C:0.91 G:20.7%	L:0.00 C:0.00 G:0.0%	L:1.15 C:0.81 G:-29.3%	L:0.24 C:0.21 G:-10.0%	L:1.01 C:0.02 G:-98.4%	L:0.00 C:0.01 G:5.9%	L:0.00 C:0.00 G:0.0%
KMR1 L:7.95 C:4.42 G:-44.4%	L:0.13 C:0.03 G:-74.9%	L:0.05 C:0.46 G:761.5%	L:0.22 C:0.25 G:13.6%	L:0.14 C:0.04 G:-71.2%	L:2.17 C:2.61 G:20.5%	L:0.52 C:0.68 G:30.7%	L:4.50 C:0.34 G:-92.5%	L:0.01 C:0.02 G:18.9%	L:0.21 C:0.00 G:-100.0%
CBE4 L:6.87 C:3.13 G:-54.5%	L:0.04 C:0.01 G:-86.4%	L:0.21 C:0.23 G:9.5%	L:0.99 C:0.23 G:-77.2%	L:0.05 C:0.03 G:-46.8%	L:1.63 C:0.44 G:-73.0%	L:0.48 C:0.36 G:-23.7%	L:3.14 C:1.83 G:-41.8%	L:0.02 C:0.01 G:-74.3%	L:0.31 C:0.00 G:-100.0%
PPI1 L:2.63 C:1.16 G:-55.7%	L:0.02 C:0.03 G:60.1%	L:0.00 C:0.00 G:0.0%	L:1.03 C:0.67 G:-34.9%	L:0.03 C:0.02 G:-42.5%	L:0.82 C:0.18 G:-78.4%	L:0.19 C:0.00 G:-100.0%	L:0.46 C:0.27 G:-41.5%	L:0.01 C:0.00 G:-86.0%	L:0.06 C:0.00 G:-100.0%
CBE3 L:1.94 C:0.85 G:-56.3%	L:0.04 C:0.03 G:-12.5%	L:0.05 C:0.04 G:-22.9%	L:0.01 C:0.09 G:661.3%	L:0.03 C:0.06 G:94.3%	L:0.60 C:0.22 G:-63.9%	L:0.40 C:0.04 G:-90.9%	L:0.48 C:0.38 G:-22.4%	L:0.01 C:0.00 G:-77.6%	L:0.32 C:0.00 G:-100.0%
DPM2 L:5.56 C:2.38 G:-57.2%	L:0.03 C:0.02 G:-55.5%	L:0.22 C:0.00 G:-100.0%	L:0.88 C:0.39 G:-55.7%	L:0.02 C:0.02 G:-32.1%	L:1.82 C:0.52 G:-71.6%	L:0.55 C:0.37 G:-32.6%	L:1.70 C:1.07 G:-36.9%	L:0.03 C:0.01 G:-81.9%	L:0.31 C:0.00 G:-100.0%

Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
1,547.61 L

MTD Sales
711.08 L

Growth
-54.05 %

A2A Growth
-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SYM2 L:4.15 C:1.35 G:-67.4%	L:0.04 C:0.01 G:-65.6%	L:0.07 C:0.02 G:-73.8%	L:0.83 C:0.43 G:-48.1%	L:0.06 C:0.01 G:-84.1%	L:2.05 C:0.12 G:-94.2%	L:0.22 C:0.04 G:-82.5%	L:0.86 C:0.50 G:-42.3%	L:0.02 C:0.01 G:-77.1%	L:0.00 C:0.22 G:0.0%
GDR1 L:3.85 C:1.22 G:-68.3%	L:0.04 C:0.01 G:-86.1%	L:0.00 C:0.00 G:0.0%	L:1.06 C:0.28 G:-73.6%	L:0.00 C:0.07 G:0.0%	L:0.91 C:0.17 G:-81.0%	L:0.16 C:0.09 G:-41.2%	L:1.15 C:0.60 G:-47.7%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.00 G:-100.0%
KGI1 L:6.46 C:1.92 G:-70.3%	L:0.17 C:0.03 G:-84.1%	L:0.02 C:0.01 G:-67.9%	L:4.73 C:1.26 G:-73.4%	L:0.00 C:0.02 G:0.0%	L:1.37 C:0.57 G:-58.2%	L:0.03 C:0.04 G:25.5%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CBE2 L:19.37 C:5.73 G:-70.4%	L:0.12 C:0.00 G:-96.4%	L:0.18 C:0.43 G:131.8%	L:2.13 C:0.28 G:-86.8%	L:0.13 C:0.15 G:12.1%	L:6.34 C:2.80 G:-55.8%	L:1.11 C:0.80 G:-28.1%	L:9.30 C:0.86 G:-90.7%	L:0.06 C:0.02 G:-71.6%	L:0.00 C:0.39 G:0.0%
TPR1 L:8.26 C:2.30 G:-72.2%	L:0.06 C:0.01 G:-86.8%	L:0.07 C:0.12 G:72.8%	L:1.60 C:0.44 G:-72.4%	L:0.18 C:0.01 G:-93.1%	L:2.72 C:0.67 G:-75.4%	L:0.88 C:0.21 G:-75.5%	L:2.39 C:0.58 G:-75.6%	L:0.02 C:0.01 G:-38.4%	L:0.34 C:0.23 G:-32.3%
SUL1 L:4.30 C:1.04 G:-75.8%	L:0.02 C:0.02 G:-21.3%	L:0.03 C:0.02 G:-38.9%	L:0.23 C:0.01 G:-96.4%	L:0.06 C:0.03 G:-47.0%	L:2.03 C:0.26 G:-87.2%	L:0.39 C:0.07 G:-81.4%	L:1.52 C:0.63 G:-58.7%	L:0.02 C:0.01 G:-63.5%	L:0.00 C:0.00 G:0.0%
PLI1 L:5.37 C:1.18 G:-78.1%	L:0.01 C:0.05 G:286.1%	L:0.24 C:0.09 G:-62.9%	L:0.80 C:0.24 G:-69.8%	L:0.01 C:0.02 G:95.9%	L:2.02 C:0.58 G:-71.4%	L:0.84 C:0.08 G:-89.9%	L:1.20 C:0.11 G:-91.0%	L:0.02 C:0.01 G:-51.1%	L:0.23 C:0.00 G:-100.0%
GBM1 L:5.94 C:1.21 G:-79.6%	L:0.11 C:0.00 G:-95.6%	L:0.13 C:0.00 G:-100.0%	L:2.42 C:0.20 G:-91.7%	L:0.03 C:0.04 G:51.5%	L:1.84 C:0.33 G:-82.3%	L:0.22 C:0.06 G:-71.9%	L:1.17 C:0.29 G:-75.4%	L:0.02 C:0.01 G:-65.3%	L:0.00 C:0.28 G:0.0%
AVI1 L:4.44 C:0.90 G:-79.6%	L:0.02 C:0.01 G:-64.5%	L:0.02 C:0.03 G:77.7%	L:0.07 C:0.22 G:233.8%	L:0.00 C:0.00 G:0.0%	L:2.27 C:0.44 G:-80.7%	L:0.23 C:0.09 G:-61.3%	L:1.79 C:0.12 G:-93.4%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.00 G:-100.0%
UMP1 L:4.41 C:0.85 G:-80.8%	L:0.02 C:0.00 G:-80.1%	L:0.12 C:0.07 G:-40.1%	L:0.41 C:0.12 G:-70.0%	L:0.01 C:0.02 G:283.8%	L:1.99 C:0.51 G:-74.2%	L:0.17 C:0.09 G:-45.6%	L:1.42 C:0.02 G:-98.8%	L:0.02 C:0.00 G:-86.2%	L:0.25 C:0.00 G:-100.0%
TPR2 L:10.51 C:1.97 G:-81.2%	L:0.07 C:0.01 G:-90.5%	L:0.24 C:0.04 G:-83.3%	L:1.70 C:0.56 G:-67.3%	L:0.10 C:0.07 G:-28.4%	L:3.63 C:0.39 G:-89.3%	L:0.76 C:0.45 G:-40.4%	L:3.60 C:0.37 G:-89.7%	L:0.01 C:0.00 G:-42.0%	L:0.41 C:0.08 G:-79.6%
KGM1 L:4.64 C:0.82 G:-82.3%	L:0.03 C:0.02 G:-28.7%	L:0.00 C:0.01 G:0.0%	L:0.85 C:0.47 G:-44.4%	L:0.01 C:0.01 G:-29.3%	L:1.73 C:0.17 G:-90.4%	L:0.29 C:0.14 G:-51.2%	L:0.82 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-78.4%	L:0.89 C:0.00 G:-100.0%
ANR1 L:1.31 C:0.13 G:-90.0%	L:0.01 C:0.00 G:-22.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:371.3%	L:0.46 C:0.01 G:-97.0%	L:0.11 C:0.00 G:-100.0%	L:0.73 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.10 G:0.0%
WEST-02									
L:230.01 C:60.71 G:-73.6%	L:2.22 C:0.65 G:-70.6%	L:3.10 C:2.01 G:-35.0%	L:69.01 C:19.55 G:-71.7%	L:1.15 C:0.52 G:-55.3%	L:72.64 C:16.02 G:-78.0%	L:10.90 C:5.22 G:-52.2%	L:67.38 C:15.41 G:-77.1%	L:0.91 C:0.18 G:-80.1%	L:2.68 C:1.15 G:-57.1%
SGI1 L:2.60 C:2.34 G:-10.0%	L:0.08 C:0.02 G:-69.8%	L:0.00 C:0.00 G:0.0%	L:1.06 C:1.55 G:46.3%	L:0.04 C:0.00 G:-100.0%	L:0.46 C:0.00 G:-100.0%	L:0.48 C:0.09 G:-81.8%	L:0.49 C:0.59 G:21.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.08 G:0.0%
ERD2 L:11.52 C:7.90 G:-31.4%	L:0.02 C:0.00 G:-78.2%	L:0.17 C:0.24 G:47.2%	L:1.44 C:0.33 G:-77.4%	L:0.08 C:0.02 G:-72.6%	L:3.77 C:2.79 G:-26.0%	L:0.32 C:0.36 G:12.4%	L:5.44 C:3.75 G:-31.0%	L:0.07 C:0.03 G:-49.5%	L:0.21 C:0.36 G:75.5%



Information:

LMTD : 01-11-2024 To 01-11-2024

MTD : 01-11-2025 To 01-11-2025

LMTD Sales

1,547.61 L

MTD Sales

711.08 L

Growth

-54.05 %

A2A Growth

-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR1 L:7.39 C:4.91 G:-33.5%	L:0.02 C:0.00 G:-100.0%	L:0.04 C:0.05 G:19.1%	L:0.98 C:0.11 G:-89.2%	L:0.01 C:0.02 G:62.0%	L:2.85 C:0.99 G:-65.3%	L:0.41 C:0.08 G:-81.3%	L:2.70 C:3.66 G:35.5%	L:0.00 C:0.01 G:0.0%	L:0.37 C:0.00 G:-100.0%
DPR1 L:3.23 C:1.53 G:-52.6%	L:0.05 C:0.01 G:-82.1%	L:0.02 C:0.11 G:356.8%	L:0.79 C:0.73 G:-7.9%	L:0.00 C:0.00 G:0.0%	L:1.23 C:0.36 G:-71.0%	L:0.24 C:0.00 G:-100.0%	L:0.89 C:0.32 G:-63.7%	L:0.01 C:0.01 G:-34.9%	L:0.00 C:0.00 G:0.0%
TCG1 L:4.19 C:1.75 G:-58.2%	L:0.02 C:0.02 G:-30.3%	L:0.00 C:0.01 G:0.0%	L:0.67 C:0.18 G:-73.5%	L:0.03 C:0.01 G:-77.9%	L:2.35 C:0.90 G:-61.7%	L:0.11 C:0.13 G:24.3%	L:0.98 C:0.46 G:-53.4%	L:0.03 C:0.01 G:-83.3%	L:0.00 C:0.05 G:0.0%
PLC1 L:5.62 C:2.33 G:-58.5%	L:0.08 C:0.07 G:-14.2%	L:0.12 C:0.09 G:-26.9%	L:2.31 C:1.19 G:-48.5%	L:0.00 C:0.00 G:0.0%	L:1.13 C:0.54 G:-52.0%	L:0.17 C:0.15 G:-10.3%	L:1.79 C:0.24 G:-86.4%	L:0.01 C:0.00 G:-82.2%	L:0.00 C:0.04 G:0.0%
HSR2 L:9.02 C:3.64 G:-59.7%	L:0.11 C:0.10 G:-10.3%	L:0.12 C:0.17 G:40.4%	L:2.29 C:1.44 G:-37.1%	L:0.00 C:0.06 G:2333.9%	L:2.21 C:0.93 G:-57.9%	L:0.33 C:0.23 G:-32.2%	L:3.95 C:0.66 G:-83.3%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.04 G:0.0%
MTR1 L:7.82 C:3.06 G:-60.9%	L:0.12 C:0.00 G:-96.4%	L:0.11 C:0.09 G:-18.5%	L:3.26 C:0.85 G:-74.0%	L:0.06 C:0.01 G:-81.1%	L:3.09 C:0.73 G:-76.3%	L:0.48 C:0.30 G:-36.8%	L:0.61 C:1.07 G:73.4%	L:0.04 C:0.01 G:-76.8%	L:0.06 C:0.00 G:-100.0%
ATU1 L:5.07 C:1.88 G:-63.0%	L:0.05 C:0.00 G:-98.5%	L:0.08 C:0.00 G:-100.0%	L:1.01 C:0.46 G:-54.7%	L:0.01 C:0.04 G:190.6%	L:1.54 C:0.87 G:-43.1%	L:0.22 C:0.14 G:-39.0%	L:2.15 C:0.37 G:-82.8%	L:0.02 C:0.01 G:-65.3%	L:0.00 C:0.00 G:0.0%
NKL2 L:7.54 C:2.63 G:-65.1%	L:0.03 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.88 C:0.48 G:-45.8%	L:0.05 C:0.04 G:-26.7%	L:4.11 C:1.39 G:-66.1%	L:0.22 C:0.24 G:5.6%	L:1.97 C:0.47 G:-75.9%	L:0.06 C:0.01 G:-84.3%	L:0.12 C:0.00 G:-100.0%
PDR1 L:3.25 C:1.03 G:-68.3%	L:0.00 C:0.00 G:-100.0%	L:0.03 C:0.11 G:224.9%	L:0.31 C:0.15 G:-52.1%	L:0.00 C:0.01 G:0.0%	L:0.99 C:0.38 G:-61.9%	L:0.12 C:0.11 G:-7.5%	L:1.78 C:0.27 G:-84.6%	L:0.02 C:0.01 G:-60.1%	L:0.00 C:0.00 G:0.0%
PMP1 L:5.20 C:1.62 G:-69.0%	L:0.14 C:0.05 G:-64.9%	L:0.06 C:0.03 G:-42.8%	L:3.40 C:1.45 G:-57.4%	L:0.08 C:0.00 G:-100.0%	L:0.70 C:0.00 G:-100.0%	L:0.09 C:0.08 G:-3.7%	L:0.69 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%
ERD1 L:11.08 C:3.02 G:-72.8%	L:0.04 C:0.03 G:-28.7%	L:0.07 C:0.03 G:-52.1%	L:1.24 C:0.42 G:-66.2%	L:0.05 C:0.06 G:9.2%	L:4.67 C:1.09 G:-76.5%	L:0.75 C:0.45 G:-40.4%	L:3.87 C:0.93 G:-76.1%	L:0.08 C:0.01 G:-89.4%	L:0.31 C:0.00 G:-100.0%
BMD1 L:6.34 C:1.54 G:-75.7%	L:0.10 C:0.06 G:-41.2%	L:0.09 C:0.00 G:-100.0%	L:2.59 C:0.81 G:-68.7%	L:0.01 C:0.03 G:171.8%	L:1.71 C:0.17 G:-89.9%	L:0.45 C:0.16 G:-63.2%	L:1.35 C:0.30 G:-77.7%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
VKL1 L:4.23 C:0.97 G:-77.1%	L:0.04 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:1.38 C:0.00 G:-100.0%	L:0.00 C:0.03 G:947.4%	L:1.31 C:0.45 G:-65.5%	L:0.37 C:0.19 G:-47.5%	L:1.07 C:0.29 G:-73.1%	L:0.02 C:0.01 G:-55.0%	L:0.00 C:0.00 G:0.0%
KVP1 L:3.81 C:0.81 G:-78.9%	L:0.02 C:0.03 G:31.4%	L:0.24 C:0.09 G:-61.8%	L:0.49 C:0.26 G:-47.4%	L:0.02 C:0.01 G:-78.0%	L:1.71 C:0.16 G:-90.7%	L:0.43 C:0.13 G:-69.8%	L:0.89 C:0.14 G:-84.7%	L:0.02 C:0.00 G:-92.7%	L:0.00 C:0.00 G:0.0%
SLM1 L:22.62 C:4.67 G:-79.3%	L:0.23 C:0.06 G:-75.3%	L:0.56 C:0.36 G:-35.7%	L:6.95 C:3.52 G:-49.3%	L:0.02 C:0.02 G:-32.6%	L:6.34 C:0.08 G:-98.7%	L:1.05 C:0.10 G:-90.3%	L:6.93 C:0.53 G:-92.4%	L:0.06 C:0.00 G:-93.1%	L:0.48 C:0.00 G:-100.0%
EDP1 L:6.15 C:1.22 G:-80.2%	L:0.04 C:0.01 G:-67.0%	L:0.13 C:0.00 G:-100.0%	L:2.05 C:0.58 G:-71.9%	L:0.01 C:0.00 G:-100.0%	L:1.63 C:0.28 G:-83.0%	L:0.44 C:0.25 G:-42.6%	L:1.83 C:0.09 G:-94.8%	L:0.02 C:0.00 G:-85.3%	L:0.00 C:0.00 G:0.0%
EPI1 L:7.09 C:1.40 G:-80.3%	L:0.11 C:0.01 G:-88.7%	L:0.06 C:0.02 G:-61.9%	L:1.73 C:0.61 G:-64.8%	L:0.10 C:0.01 G:-94.7%	L:2.27 C:0.33 G:-85.5%	L:0.33 C:0.25 G:-25.1%	L:2.45 C:0.17 G:-93.1%	L:0.04 C:0.00 G:-91.2%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-11-2024 To 01-11-2024
MTD : 01-11-2025 To 01-11-2025

LMTD Sales
1,547.61 L

MTD Sales
711.08 L

Growth
-54.05 %

A2A Growth
-57.35 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGG1 L:4.50 C:0.89 G:-80.3%	L:0.02 C:0.03 G:26.1%	L:0.18 C:0.20 G:11.6%	L:0.82 C:0.30 G:-63.1%	L:0.00 C:0.00 G:0.0%	L:1.25 C:0.00 G:-100.0%	L:0.32 C:0.09 G:-72.7%	L:1.84 C:0.27 G:-85.4%	L:0.02 C:0.00 G:-91.0%	L:0.06 C:0.00 G:-100.0%
SLM3 L:7.49 C:1.40 G:-81.3%	L:0.09 C:0.02 G:-83.9%	L:0.24 C:0.02 G:-91.4%	L:2.50 C:0.14 G:-94.4%	L:0.05 C:0.02 G:-64.4%	L:3.39 C:0.30 G:-91.1%	L:0.22 C:0.51 G:129.9%	L:0.95 C:0.39 G:-58.8%	L:0.05 C:0.00 G:-91.3%	L:0.00 C:0.00 G:0.0%
HRR1 L:4.62 C:0.79 G:-83.0%	L:0.08 C:0.04 G:-53.8%	L:0.11 C:0.01 G:-87.1%	L:2.90 C:1.05 G:-63.8%	L:0.00 C:0.00 G:0.0%	L:0.99 C:0.12 G:-87.4%	L:0.22 C:0.18 G:-17.9%	L:0.32 C:-0.66 G:-304.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.05 G:0.0%
SLM2 L:9.35 C:1.59 G:-83.0%	L:0.11 C:0.01 G:-92.3%	L:0.00 C:0.00 G:0.0%	L:2.39 C:0.49 G:-79.6%	L:0.01 C:0.04 G:177.9%	L:2.78 C:0.62 G:-77.8%	L:0.39 C:0.08 G:-78.1%	L:3.10 C:0.35 G:-88.9%	L:0.04 C:0.01 G:-78.0%	L:0.54 C:0.00 G:-100.0%
VPD1 L:8.59 C:1.38 G:-83.9%	L:0.11 C:0.00 G:-100.0%	L:0.01 C:0.04 G:541.5%	L:4.49 C:0.21 G:-95.3%	L:0.10 C:0.01 G:-87.2%	L:1.99 C:0.72 G:-63.8%	L:0.20 C:0.15 G:-24.4%	L:1.67 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-44.3%	L:0.00 C:0.24 G:0.0%
CM11 L:3.74 C:0.54 G:-85.5%	L:0.01 C:0.01 G:133.6%	L:0.11 C:0.00 G:-100.0%	L:1.23 C:0.29 G:-76.1%	L:0.06 C:0.02 G:-65.5%	L:1.40 C:0.16 G:-88.5%	L:0.26 C:0.05 G:-80.4%	L:0.66 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-90.3%	L:0.00 C:0.00 G:0.0%
RSP1 L:6.67 C:0.84 G:-87.4%	L:0.03 C:0.01 G:-68.4%	L:0.16 C:0.18 G:12.9%	L:2.03 C:0.00 G:-100.0%	L:0.02 C:0.02 G:-7.0%	L:3.28 C:0.21 G:-93.7%	L:0.18 C:0.07 G:-60.6%	L:0.80 C:0.23 G:-71.4%	L:0.05 C:0.00 G:-95.1%	L:0.13 C:0.13 G:2.6%
TRM1 L:12.24 C:1.46 G:-88.1%	L:0.06 C:0.02 G:-76.9%	L:0.02 C:0.00 G:-100.0%	L:4.82 C:0.52 G:-89.3%	L:0.00 C:0.03 G:0.0%	L:3.32 C:0.55 G:-83.3%	L:0.26 C:0.20 G:-22.5%	L:3.63 C:0.13 G:-96.5%	L:0.06 C:0.01 G:-86.4%	L:0.06 C:0.00 G:-100.0%
KMM1 L:4.49 C:0.52 G:-88.4%	L:0.03 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.72 C:0.00 G:-100.0%	L:0.03 C:0.02 G:-24.8%	L:1.84 C:0.19 G:-89.5%	L:0.40 C:0.01 G:-98.1%	L:1.42 C:0.29 G:-79.3%	L:0.02 C:0.00 G:-77.3%	L:0.00 C:0.00 G:0.0%
KRI1 L:9.50 C:1.07 G:-88.7%	L:0.15 C:0.02 G:-87.5%	L:0.17 C:0.07 G:-56.4%	L:4.35 C:0.15 G:-96.6%	L:0.00 C:0.00 G:-100.0%	L:2.61 C:0.72 G:-72.3%	L:0.14 C:0.10 G:-25.7%	L:2.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-43.2%	L:0.07 C:0.00 G:-100.0%
OML1 L:11.55 C:1.18 G:-89.8%	L:0.08 C:0.03 G:-66.0%	L:0.03 C:0.00 G:-100.0%	L:3.93 C:0.55 G:-86.0%	L:0.16 C:0.00 G:-100.0%	L:2.60 C:0.33 G:-87.2%	L:0.64 C:0.17 G:-73.5%	L:4.05 C:0.10 G:-97.6%	L:0.05 C:0.00 G:-92.1%	L:0.00 C:0.00 G:0.0%
MCR1 L:9.87 C:0.88 G:-91.1%	L:0.12 C:0.01 G:-88.4%	L:0.03 C:0.00 G:-100.0%	L:3.21 C:0.75 G:-76.6%	L:0.10 C:0.00 G:-97.2%	L:2.30 C:0.01 G:-99.6%	L:0.58 C:0.11 G:-81.7%	L:3.36 C:0.00 G:-100.0%	L:0.04 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%
DPR2 L:3.60 C:-0.08 G:-102.3%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%	L:0.79 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.85 C:-0.38 G:-144.6%	L:0.12 C:0.06 G:-48.1%	L:1.71 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.15 G:128.6%