



Information:

LMTD : 01-10-2024 To 01-10-2024
MTD : 01-10-2025 To 01-10-2025

LMTD Sales
604.36 L

MTD Sales
1,296.69 L

Growth
114.56 %

A2A Growth
103.15 %

Info: Only A2A Branch are listed below and sales values are in Lacs

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:6.96 C:10.54 G:51.5%	L:13.26 C:19.29 G:45.5%	L:222.07 C:344.87 G:55.3%	L:6.65 C:26.23 G:294.2%	L:121.26 C:250.64 G:106.7%	L:22.96 C:45.58 G:98.5%	L:176.52 C:450.55 G:155.2%	L:1.49 C:3.52 G:136.7%	L:19.55 C:48.83 G:149.7%
CHENNAI-01									
L:80.82 C:182.93 G:126.3%	L:1.13 C:1.50 G:32.4%	L:1.57 C:4.09 G:161.4%	L:30.50 C:45.03 G:47.6%	L:1.17 C:4.50 G:283.4%	L:15.22 C:34.22 G:124.8%	L:2.41 C:8.93 G:270.4%	L:24.13 C:77.18 G:219.8%	L:0.17 C:0.47 G:174.5%	L:4.52 C:7.01 G:55.2%
CH26 L:0.11 C:2.35 G:2082.6%	L:0.00 C:0.01 G:454.8%	L:0.00 C:0.24 G:0.0%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:1.65 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
MC09 L:0.15 C:0.74 G:380.1%	L:0.01 C:0.03 G:189.2%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.71 G:393.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MRM1 L:1.48 C:6.79 G:357.7%	L:0.03 C:0.04 G:27.1%	L:0.00 C:0.28 G:0.0%	L:0.52 C:1.29 G:145.7%	L:0.01 C:0.22 G:1401.9%	L:0.00 C:0.78 G:924810.3%	L:0.18 C:0.27 G:45.5%	L:0.72 C:3.82 G:427.0%	L:0.01 C:0.02 G:108.6%	L:0.00 C:0.08 G:0.0%
CH45 L:1.64 C:6.73 G:309.3%	L:0.02 C:0.03 G:61.7%	L:0.09 C:0.04 G:-54.5%	L:0.61 C:1.52 G:151.1%	L:0.00 C:0.07 G:0.0%	L:0.48 C:0.12 G:-76.0%	L:0.05 C:0.54 G:1070.6%	L:0.34 C:3.67 G:981.1%	L:0.01 C:0.01 G:92.3%	L:0.05 C:0.73 G:1257.8%
CH16 L:3.92 C:15.16 G:286.5%	L:0.10 C:0.12 G:18.2%	L:0.00 C:0.26 G:0.0%	L:1.60 C:5.13 G:220.5%	L:0.05 C:0.18 G:274.1%	L:0.50 C:3.35 G:568.9%	L:0.06 C:0.77 G:1150.9%	L:1.29 C:5.17 G:299.8%	L:0.01 C:0.03 G:194.3%	L:0.30 C:0.14 G:-53.6%
SKL1 L:1.05 C:3.53 G:236.4%	L:0.01 C:0.04 G:288.9%	L:0.00 C:0.07 G:0.0%	L:0.18 C:0.00 G:-100.0%	L:0.03 C:0.16 G:528.7%	L:0.35 C:1.98 G:462.3%	L:0.00 C:0.03 G:0.0%	L:0.48 C:1.25 G:157.6%	L:0.00 C:0.01 G:400.2%	L:0.00 C:0.00 G:0.0%
CH39 L:0.98 C:3.30 G:236.2%	L:0.01 C:0.02 G:206.9%	L:0.06 C:0.08 G:25.8%	L:0.16 C:0.14 G:-11.7%	L:0.00 C:0.15 G:-3954.8%	L:0.20 C:0.61 G:205.1%	L:0.10 C:0.67 G:555.5%	L:0.45 C:1.54 G:242.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.07 G:0.0%
TKM1 L:1.19 C:3.96 G:233.5%	L:0.00 C:0.06 G:1048.3%	L:0.00 C:0.02 G:0.0%	L:0.33 C:0.55 G:64.9%	L:0.03 C:0.11 G:226.2%	L:0.44 C:0.69 G:54.3%	L:0.09 C:0.15 G:58.8%	L:0.27 C:2.21 G:710.1%	L:0.00 C:0.01 G:1304.0%	L:0.00 C:0.16 G:0.0%
CH29 L:0.70 C:2.26 G:223.1%	L:0.00 C:0.04 G:1178.4%	L:0.16 C:0.10 G:-35.8%	L:0.00 C:0.50 G:0.0%	L:0.03 C:0.10 G:301.3%	L:0.02 C:0.18 G:860.7%	L:0.00 C:0.13 G:0.0%	L:0.49 C:1.20 G:144.6%	L:0.00 C:0.00 G:1.0%	L:0.00 C:0.00 G:0.0%
CH05 L:4.09 C:13.19 G:222.5%	L:0.03 C:0.10 G:197.0%	L:0.05 C:0.28 G:434.0%	L:0.79 C:1.59 G:100.7%	L:0.12 C:0.29 G:145.2%	L:1.56 C:3.28 G:109.9%	L:0.04 C:0.28 G:626.6%	L:1.48 C:7.36 G:396.6%	L:0.01 C:0.01 G:-0.8%	L:0.00 C:0.00 G:0.0%
CH19 L:2.60 C:7.72 G:196.7%	L:0.03 C:0.08 G:141.3%	L:0.03 C:0.12 G:279.0%	L:0.85 C:2.27 G:168.7%	L:0.09 C:0.13 G:41.5%	L:0.69 C:1.37 G:97.6%	L:0.01 C:0.27 G:2512.2%	L:0.77 C:3.04 G:293.1%	L:0.01 C:0.01 G:62.7%	L:0.11 C:0.43 G:272.0%
CH40 L:1.21 C:3.52 G:189.6%	L:0.03 C:0.02 G:-21.6%	L:0.00 C:0.00 G:0.0%	L:0.98 C:3.49 G:255.2%	L:0.02 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-99.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KNR1 L:2.03 C:5.83 G:187.3%	L:0.05 C:0.10 G:128.0%	L:0.00 C:0.03 G:0.0%	L:0.80 C:1.64 G:104.6%	L:0.05 C:0.12 G:123.5%	L:0.20 C:1.02 G:417.6%	L:0.00 C:0.05 G:0.0%	L:0.93 C:2.52 G:170.6%	L:0.00 C:0.01 G:153.8%	L:0.00 C:0.35 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH28 L:3.11 C:8.45 G:171.7%	L:0.02 C:0.05 G:206.3%	L:0.09 C:0.10 G:9.6%	L:0.37 C:1.29 G:248.9%	L:0.01 C:0.22 G:1664.6%	L:0.50 C:1.56 G:213.8%	L:0.06 C:0.53 G:742.9%	L:1.99 C:4.50 G:126.4%	L:0.02 C:0.04 G:148.1%	L:0.05 C:0.15 G:183.3%
CH42 L:2.98 C:7.60 G:155.3%	L:0.04 C:0.04 G:19.1%	L:0.00 C:0.40 G:0.0%	L:1.89 C:1.56 G:-17.3%	L:0.02 C:0.13 G:552.4%	L:0.40 C:1.88 G:370.2%	L:0.05 C:0.51 G:940.9%	L:0.57 C:2.66 G:362.3%	L:0.01 C:0.03 G:329.1%	L:0.00 C:0.39 G:0.0%
CH22 L:2.81 C:6.88 G:145.0%	L:0.01 C:0.03 G:252.9%	L:0.00 C:0.48 G:0.0%	L:0.13 C:0.69 G:445.0%	L:0.03 C:0.14 G:325.9%	L:0.69 C:1.18 G:71.8%	L:0.16 C:1.10 G:593.5%	L:1.16 C:2.56 G:120.0%	L:0.01 C:0.01 G:70.3%	L:0.62 C:0.67 G:9.1%
CH08 L:5.93 C:13.80 G:132.6%	L:0.04 C:0.13 G:258.2%	L:0.10 C:0.17 G:61.8%	L:1.38 C:3.12 G:125.7%	L:0.07 C:0.65 G:813.2%	L:0.99 C:3.27 G:229.4%	L:0.12 C:0.90 G:643.5%	L:3.12 C:5.14 G:64.7%	L:0.02 C:0.06 G:157.3%	L:0.08 C:0.37 G:341.1%
AVD1 L:3.58 C:8.13 G:127.2%	L:0.08 C:0.03 G:-68.5%	L:0.05 C:0.10 G:108.5%	L:2.44 C:2.71 G:11.0%	L:0.03 C:0.23 G:641.2%	L:0.48 C:0.59 G:22.6%	L:0.00 C:0.02 G:0.0%	L:0.49 C:3.95 G:706.0%	L:0.00 C:0.03 G:520.6%	L:0.00 C:0.47 G:0.0%
CGL1 L:2.39 C:4.96 G:108.0%	L:0.00 C:0.06 G:2169.9%	L:0.03 C:0.21 G:586.2%	L:0.78 C:1.61 G:106.5%	L:0.03 C:0.10 G:226.6%	L:0.58 C:0.76 G:31.2%	L:0.00 C:0.11 G:0.0%	L:0.96 C:2.10 G:119.5%	L:0.00 C:0.01 G:91.9%	L:0.00 C:0.00 G:0.0%
CH35 L:2.73 C:5.58 G:104.3%	L:0.02 C:0.08 G:291.6%	L:0.03 C:0.03 G:0.5%	L:0.44 C:2.58 G:489.6%	L:0.12 C:0.21 G:73.1%	L:1.15 C:1.02 G:-11.9%	L:0.26 C:0.21 G:-21.1%	L:0.70 C:1.24 G:75.8%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.20 G:0.0%
CH07 L:4.66 C:9.45 G:102.9%	L:0.03 C:0.06 G:99.6%	L:0.07 C:0.35 G:399.0%	L:1.84 C:2.20 G:19.3%	L:0.12 C:0.14 G:20.1%	L:0.85 C:1.19 G:39.2%	L:0.31 C:0.52 G:68.0%	L:0.62 C:4.99 G:709.0%	L:0.01 C:0.01 G:-20.1%	L:0.81 C:0.00 G:-100.0%
GUD2 L:3.86 C:7.66 G:98.2%	L:0.07 C:0.08 G:22.6%	L:0.00 C:0.10 G:0.0%	L:1.17 C:1.58 G:35.2%	L:0.01 C:0.39 G:2960.3%	L:0.36 C:1.43 G:297.1%	L:0.07 C:0.25 G:240.2%	L:1.39 C:3.14 G:126.3%	L:0.00 C:0.01 G:184.6%	L:0.79 C:0.68 G:-14.1%
CH14 L:6.42 C:12.07 G:88.0%	L:0.08 C:0.04 G:-50.2%	L:0.30 C:0.41 G:37.1%	L:2.70 C:1.59 G:-41.2%	L:0.18 C:0.21 G:18.5%	L:1.50 C:3.65 G:143.0%	L:0.44 C:0.26 G:-39.7%	L:1.22 C:4.07 G:234.0%	L:0.01 C:0.03 G:210.9%	L:0.00 C:1.82 G:0.0%
CH38 L:2.97 C:4.39 G:47.6%	L:0.05 C:0.11 G:112.0%	L:0.13 C:0.13 G:6.4%	L:0.73 C:2.43 G:231.9%	L:0.00 C:0.04 G:0.0%	L:1.16 C:0.27 G:-76.9%	L:0.06 C:0.13 G:117.7%	L:0.65 C:1.22 G:88.8%	L:0.01 C:0.01 G:13.7%	L:0.19 C:0.04 G:-77.7%
CH30 L:3.94 C:5.61 G:42.3%	L:0.08 C:0.02 G:-73.0%	L:0.00 C:0.00 G:0.0%	L:3.09 C:1.47 G:-52.3%	L:0.08 C:0.03 G:-66.8%	L:0.27 C:1.12 G:311.7%	L:0.13 C:0.33 G:156.1%	L:0.30 C:2.55 G:758.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%
GUD1 L:4.46 C:5.55 G:24.4%	L:0.07 C:0.03 G:-62.8%	L:0.23 C:0.02 G:-91.9%	L:1.31 C:1.38 G:5.7%	L:0.03 C:0.15 G:389.5%	L:0.92 C:0.73 G:-20.7%	L:0.21 C:0.44 G:111.3%	L:1.69 C:2.79 G:64.9%	L:0.00 C:0.01 G:191.2%	L:0.00 C:0.00 G:0.0%
CH37 L:1.10 C:1.17 G:6.6%	L:0.04 C:0.00 G:-92.4%	L:0.06 C:0.00 G:-100.0%	L:0.57 C:0.24 G:-58.7%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.59 G:42.3%	L:0.00 C:0.20 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.01 G:160.6%	L:0.00 C:0.00 G:0.0%
CH11 L:6.54 C:5.43 G:-16.9%	L:0.06 C:0.03 G:-55.1%	L:0.07 C:0.07 G:6.0%	L:2.56 C:0.71 G:-72.4%	L:0.00 C:0.27 G:0.0%	L:0.31 C:1.27 G:315.7%	L:0.01 C:0.17 G:2813.4%	L:2.03 C:2.71 G:33.7%	L:0.01 C:0.03 G:281.2%	L:1.50 C:0.18 G:-88.2%
MC10 L:1.20 C:0.91 G:-23.9%	L:0.11 C:0.04 G:-67.4%	L:0.00 C:0.00 G:0.0%	L:1.08 C:0.83 G:-23.1%	L:0.01 C:0.05 G:364.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC02 L:0.97 C:0.20 G:-79.9%	L:0.02 C:0.00 G:-94.7%	L:0.00 C:0.00 G:0.0%	L:0.94 C:0.19 G:-79.3%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-99.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024
MTD : 01-10-2025 To 01-10-2025

LMTD Sales
604.36 L

MTD Sales
1,296.69 L

Growth
114.56 %

A2A Growth
103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:64.40 C:157.69 G:144.9%	L:0.74 C:1.93 G:159.5%	L:1.24 C:2.43 G:96.1%	L:25.56 C:61.06 G:138.9%	L:1.15 C:3.43 G:197.6%	L:10.72 C:28.32 G:164.2%	L:2.09 C:4.43 G:112.2%	L:20.66 C:52.19 G:152.6%	L:0.14 C:0.34 G:149.0%	L:2.10 C:3.57 G:69.9%
CH32 L:0.04 C:1.90 G:5254.9%	L:0.01 C:0.03 G:222.4%	L:0.00 C:0.02 G:0.0%	L:0.00 C:1.41 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.44 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH41 L:0.15 C:6.20 G:4057.7%	L:0.01 C:0.07 G:708.5%	L:0.00 C:0.02 G:0.0%	L:0.14 C:1.43 G:912.6%	L:0.00 C:0.21 G:0.0%	L:0.00 C:1.55 G:0.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:2.57 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.21 G:0.0%
UKI1 L:0.57 C:5.23 G:813.8%	L:0.01 C:0.11 G:724.5%	L:0.00 C:0.14 G:0.0%	L:0.38 C:2.36 G:526.5%	L:0.02 C:0.07 G:285.4%	L:-0.19 C:0.95 G:-607.4%	L:0.04 C:0.04 G:-3.3%	L:0.00 C:1.50 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.31 C:0.05 G:-82.7%
CH44 L:0.60 C:4.99 G:725.0%	L:0.01 C:0.05 G:276.6%	L:0.12 C:0.00 G:-100.0%	L:0.27 C:2.66 G:898.4%	L:0.00 C:0.01 G:334.6%	L:0.00 C:0.76 G:0.0%	L:0.08 C:0.15 G:89.2%	L:0.12 C:1.35 G:1035.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
CH24 L:1.06 C:7.63 G:622.8%	L:0.00 C:0.04 G:998.2%	L:0.05 C:0.32 G:499.2%	L:0.13 C:1.20 G:799.1%	L:0.00 C:0.30 G:0.0%	L:-0.01 C:1.67 G:-12069.1%	L:0.00 C:0.22 G:0.0%	L:0.87 C:3.24 G:271.3%	L:0.01 C:0.03 G:505.0%	L:0.00 C:0.61 G:0.0%
CH34 L:1.74 C:8.75 G:403.4%	L:0.03 C:0.09 G:221.2%	L:0.02 C:0.08 G:275.6%	L:0.91 C:5.25 G:477.1%	L:0.00 C:0.06 G:0.0%	L:0.66 C:0.93 G:39.7%	L:0.11 C:0.28 G:152.8%	L:0.00 C:1.95 G:0.0%	L:0.00 C:0.02 G:277.5%	L:0.00 C:0.09 G:0.0%
CH23 L:0.77 C:3.55 G:360.3%	L:0.03 C:0.04 G:13.5%	L:0.03 C:0.07 G:139.2%	L:0.41 C:2.27 G:452.6%	L:0.00 C:0.04 G:0.0%	L:0.18 C:0.73 G:299.9%	L:0.00 C:0.03 G:0.0%	L:0.12 C:0.36 G:206.5%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.01 G:0.0%
CH21 L:3.04 C:13.12 G:331.5%	L:0.08 C:0.07 G:-14.4%	L:0.00 C:0.06 G:0.0%	L:1.84 C:4.43 G:140.8%	L:0.05 C:0.09 G:93.9%	L:0.44 C:1.64 G:273.7%	L:0.12 C:0.30 G:160.2%	L:0.38 C:6.38 G:1585.4%	L:0.01 C:0.02 G:196.9%	L:0.13 C:0.12 G:-8.4%
GPD1 L:1.17 C:4.65 G:297.7%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.09 G:225.5%	L:0.00 C:2.26 G:0.0%	L:0.01 C:0.07 G:515.5%	L:0.24 C:0.10 G:-59.5%	L:0.00 C:0.04 G:0.0%	L:0.88 C:1.51 G:71.5%	L:0.01 C:0.01 G:10.4%	L:0.00 C:0.55 G:0.0%
MJR1 L:1.93 C:5.93 G:207.8%	L:0.04 C:0.09 G:143.7%	L:0.04 C:0.09 G:137.1%	L:0.84 C:3.01 G:257.8%	L:0.04 C:0.14 G:264.5%	L:0.19 C:0.99 G:422.1%	L:0.01 C:0.23 G:2351.2%	L:0.33 C:1.03 G:215.4%	L:0.00 C:0.01 G:0.0%	L:0.45 C:0.35 G:-22.5%
CH18 L:3.17 C:8.84 G:178.7%	L:0.02 C:0.11 G:364.2%	L:0.17 C:0.02 G:-87.0%	L:0.87 C:3.61 G:314.7%	L:0.06 C:0.35 G:502.5%	L:-0.05 C:2.99 G:-5805.5%	L:0.03 C:0.26 G:702.0%	L:1.75 C:1.48 G:-15.1%	L:0.00 C:0.02 G:383.6%	L:0.32 C:0.00 G:-100.0%
CH12 L:4.06 C:10.04 G:147.4%	L:0.05 C:0.06 G:16.3%	L:0.12 C:0.18 G:44.4%	L:1.50 C:1.59 G:6.6%	L:0.02 C:0.18 G:837.5%	L:0.94 C:2.26 G:140.8%	L:0.09 C:0.32 G:258.4%	L:1.33 C:5.32 G:301.3%	L:0.01 C:0.04 G:171.9%	L:0.00 C:0.08 G:0.0%
CH15 L:8.86 C:20.84 G:135.3%	L:0.09 C:0.23 G:171.8%	L:0.04 C:0.12 G:196.2%	L:3.23 C:7.67 G:137.7%	L:0.23 C:0.43 G:89.2%	L:2.91 C:3.69 G:26.6%	L:0.03 C:0.77 G:2924.7%	L:2.32 C:7.53 G:225.1%	L:0.02 C:0.06 G:171.4%	L:0.00 C:0.34 G:0.0%
CH06 L:2.43 C:5.36 G:121.2%	L:0.00 C:0.01 G:367.2%	L:0.00 C:0.12 G:0.0%	L:0.53 C:1.66 G:213.4%	L:0.02 C:0.07 G:331.9%	L:0.57 C:1.09 G:91.3%	L:0.25 C:0.34 G:33.4%	L:1.04 C:2.07 G:99.4%	L:0.02 C:0.01 G:-52.5%	L:0.00 C:0.00 G:0.0%
CH33 L:2.12 C:4.58 G:115.8%	L:0.01 C:0.05 G:535.7%	L:0.00 C:0.06 G:0.0%	L:0.85 C:1.53 G:80.9%	L:0.03 C:0.09 G:187.3%	L:0.29 C:1.43 G:393.5%	L:0.09 C:0.09 G:-1.9%	L:0.85 C:1.32 G:55.6%	L:0.01 C:0.01 G:32.6%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone / Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH20 L:2.91 C:6.12 G:110.5%	L:0.00 C:0.21 G:4349.9%	L:0.15 C:0.16 G:0.9%	L:1.06 C:1.93 G:82.1%	L:-0.02 C:0.26 G:-1302.3%	L:0.36 C:0.83 G:131.8%	L:0.20 C:0.00 G:-100.0%	L:1.07 C:2.70 G:153.0%	L:0.00 C:0.02 G:605.7%	L:0.08 C:0.00 G:-100.0%
CH03 L:8.42 C:17.44 G:107.2%	L:0.08 C:0.18 G:142.5%	L:0.22 C:0.47 G:109.1%	L:0.89 C:8.73 G:883.6%	L:0.19 C:0.28 G:50.1%	L:2.08 C:2.87 G:37.9%	L:0.33 C:0.29 G:-10.0%	L:4.04 C:4.45 G:10.2%	L:0.01 C:0.02 G:109.9%	L:0.59 C:0.15 G:-74.2%
CH09 L:4.47 C:7.22 G:61.7%	L:0.04 C:0.11 G:197.4%	L:0.10 C:0.19 G:87.1%	L:2.98 C:0.93 G:-68.9%	L:0.21 C:0.34 G:62.7%	L:0.23 C:0.74 G:221.4%	L:0.00 C:0.28 G:0.0%	L:0.90 C:3.87 G:330.4%	L:0.00 C:0.01 G:210.3%	L:0.00 C:0.75 G:0.0%
CH31 L:1.93 C:2.78 G:44.4%	L:0.01 C:0.06 G:283.5%	L:0.00 C:0.03 G:0.0%	L:0.86 C:0.65 G:-24.3%	L:0.03 C:0.01 G:-67.8%	L:0.00 C:0.60 G:0.0%	L:0.01 C:0.10 G:1210.9%	L:1.01 C:1.18 G:16.5%	L:0.01 C:0.01 G:21.5%	L:0.00 C:0.15 G:0.0%
MC05 L:1.79 C:2.45 G:36.4%	L:0.04 C:0.03 G:-5.4%	L:0.00 C:0.00 G:0.0%	L:1.74 C:2.38 G:36.8%	L:0.02 C:0.02 G:23.8%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH27 L:1.27 C:1.60 G:25.5%	L:0.05 C:0.03 G:-47.6%	L:0.00 C:0.00 G:0.0%	L:0.45 C:0.22 G:-51.3%	L:0.00 C:0.07 G:0.0%	L:0.30 C:0.56 G:87.6%	L:0.00 C:0.00 G:0.0%	L:0.47 C:0.72 G:53.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC06 L:1.28 C:1.35 G:4.9%	L:0.03 C:0.04 G:24.8%	L:0.00 C:0.03 G:0.0%	L:1.25 C:1.19 G:-4.5%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH17 L:2.05 C:1.75 G:-14.6%	L:0.02 C:0.04 G:63.4%	L:0.08 C:0.06 G:-32.0%	L:0.68 C:0.14 G:-80.0%	L:0.03 C:0.14 G:433.2%	L:0.45 C:0.47 G:6.1%	L:0.14 C:0.13 G:-10.0%	L:0.64 C:0.77 G:19.8%	L:0.00 C:0.01 G:97.4%	L:0.00 C:0.00 G:0.0%
PON1 L:4.37 C:3.53 G:-19.3%	L:0.02 C:0.09 G:303.1%	L:0.00 C:0.07 G:0.0%	L:1.47 C:1.55 G:5.4%	L:0.04 C:0.03 G:-35.5%	L:0.70 C:0.77 G:9.6%	L:0.34 C:0.37 G:10.7%	L:1.79 C:0.64 G:-64.0%	L:0.01 C:0.01 G:-32.8%	L:0.00 C:0.00 G:0.0%
CH36 L:1.96 C:1.26 G:-35.8%	L:0.03 C:0.05 G:79.9%	L:0.00 C:0.02 G:0.0%	L:1.52 C:0.74 G:-51.2%	L:0.19 C:0.05 G:-73.0%	L:0.14 C:0.29 G:111.6%	L:0.09 C:0.02 G:-81.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.09 G:0.0%
CH43 L:1.90 C:0.58 G:-69.8%	L:0.02 C:0.03 G:42.0%	L:0.05 C:0.02 G:-66.5%	L:0.77 C:0.26 G:-66.0%	L:0.01 C:0.04 G:493.8%	L:0.29 C:0.41 G:43.0%	L:0.12 C:0.03 G:-74.8%	L:0.43 C:-0.21 G:-148.4%	L:0.01 C:0.00 G:-49.2%	L:0.22 C:0.00 G:-100.0%
CH01 L:0.34 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.34 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:41.08 C:105.54 G:156.9%	L:0.86 C:1.55 G:80.8%	L:0.69 C:1.52 G:121.8%	L:19.33 C:44.26 G:128.9%	L:0.80 C:3.12 G:290.0%	L:7.44 C:15.28 G:105.4%	L:1.63 C:3.84 G:134.9%	L:9.26 C:31.54 G:240.7%	L:0.12 C:0.33 G:167.1%	L:0.96 C:4.10 G:329.5%
WJD1 L:1.10 C:7.25 G:559.9%	L:0.02 C:0.13 G:432.7%	L:0.00 C:0.25 G:0.0%	L:0.41 C:3.25 G:689.5%	L:-0.19 C:0.28 G:-245.8%	L:0.43 C:0.90 G:111.1%	L:0.00 C:0.09 G:0.0%	L:0.42 C:2.21 G:432.7%	L:0.01 C:0.04 G:434.5%	L:0.00 C:0.08 G:0.0%
WJP1 L:1.28 C:8.28 G:549.4%	L:0.04 C:0.15 G:236.8%	L:0.00 C:0.20 G:0.0%	L:0.59 C:4.70 G:695.3%	L:0.02 C:0.14 G:704.7%	L:0.24 C:0.44 G:85.0%	L:0.04 C:0.07 G:79.0%	L:0.34 C:2.00 G:495.4%	L:0.01 C:0.02 G:88.0%	L:0.00 C:0.57 G:0.0%
TRL1 L:1.63 C:8.39 G:414.2%	L:0.01 C:0.05 G:714.6%	L:0.07 C:0.11 G:43.9%	L:1.03 C:1.82 G:77.1%	L:0.01 C:0.44 G:3850.3%	L:0.03 C:1.69 G:6537.8%	L:0.11 C:0.33 G:185.1%	L:0.37 C:3.81 G:927.3%	L:0.00 C:0.04 G:2154.8%	L:0.00 C:0.11 G:0.0%



Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BGR1 L:0.35 C:1.65 G:371.5%	L:0.01 C:0.03 G:143.5%	L:0.02 C:0.00 G:-100.0%	L:0.17 C:0.80 G:371.9%	L:0.02 C:0.05 G:200.6%	L:0.00 C:0.56 G:344324.3%	L:0.00 C:0.12 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%
PLR1 L:0.73 C:2.95 G:301.0%	L:0.02 C:0.07 G:359.9%	L:0.04 C:0.00 G:-100.0%	L:0.12 C:1.85 G:1433.0%	L:0.01 C:0.03 G:380.1%	L:0.22 C:0.35 G:59.9%	L:0.00 C:0.03 G:0.0%	L:0.33 C:0.61 G:83.9%	L:0.00 C:0.01 G:8.6%	L:0.00 C:0.00 G:0.0%
AKM1 L:1.88 C:7.06 G:276.0%	L:0.01 C:0.08 G:518.7%	L:0.06 C:0.23 G:283.1%	L:0.30 C:3.71 G:1145.5%	L:0.12 C:0.26 G:120.1%	L:0.01 C:0.49 G:4391.5%	L:0.14 C:0.09 G:-35.2%	L:1.23 C:1.79 G:46.0%	L:0.01 C:0.02 G:162.1%	L:0.00 C:0.40 G:0.0%
TRR1 L:1.72 C:6.36 G:269.8%	L:0.09 C:0.12 G:32.6%	L:0.04 C:0.06 G:59.5%	L:1.50 C:1.46 G:-2.8%	L:0.04 C:0.15 G:327.2%	L:0.00 C:2.37 G:53525.5%	L:0.02 C:0.51 G:2217.1%	L:0.03 C:1.51 G:4456.5%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.16 G:0.0%
SLG1 L:0.48 C:1.55 G:220.6%	L:0.02 C:0.05 G:213.5%	L:0.00 C:0.04 G:0.0%	L:0.12 C:0.88 G:627.4%	L:0.00 C:0.02 G:0.0%	L:0.34 C:0.14 G:-59.3%	L:0.00 C:0.07 G:1359.2%	L:0.00 C:0.34 G:0.0%	L:0.00 C:0.01 G:347.9%	L:0.00 C:0.00 G:0.0%
VNB1 L:1.14 C:3.17 G:178.0%	L:0.04 C:0.06 G:33.3%	L:0.03 C:0.05 G:37.2%	L:0.73 C:1.41 G:94.2%	L:0.01 C:0.10 G:1162.3%	L:0.14 C:0.25 G:79.3%	L:0.19 C:0.00 G:-100.0%	L:0.00 C:0.88 G:0.0%	L:0.01 C:0.01 G:46.9%	L:0.00 C:0.43 G:0.0%
CGM1 L:1.34 C:3.71 G:176.6%	L:0.03 C:0.09 G:228.7%	L:0.00 C:0.00 G:0.0%	L:0.59 C:2.97 G:399.2%	L:0.02 C:0.08 G:436.5%	L:0.13 C:0.15 G:11.5%	L:0.01 C:0.08 G:752.4%	L:0.56 C:0.34 G:-39.4%	L:0.00 C:0.01 G:21.9%	L:0.00 C:0.00 G:0.0%
KPM2 L:3.93 C:10.81 G:175.2%	L:0.08 C:0.11 G:37.2%	L:0.09 C:0.11 G:18.2%	L:1.74 C:4.97 G:186.4%	L:0.00 C:0.14 G:0.0%	L:0.52 C:1.68 G:221.1%	L:0.36 C:0.41 G:11.1%	L:0.70 C:3.36 G:381.9%	L:0.01 C:0.03 G:317.5%	L:0.42 C:0.00 G:-100.0%
CYR1 L:0.96 C:2.40 G:150.0%	L:0.03 C:0.05 G:59.5%	L:0.00 C:0.00 G:0.0%	L:0.80 C:0.95 G:18.1%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.26 G:108.4%	L:0.00 C:0.11 G:0.0%	L:0.00 C:0.99 G:0.0%	L:0.00 C:0.00 G:66.7%	L:0.00 C:0.04 G:0.0%
VEL2 L:3.10 C:7.32 G:135.8%	L:0.07 C:0.10 G:45.2%	L:0.14 C:0.13 G:-12.9%	L:1.97 C:2.65 G:34.7%	L:0.05 C:0.37 G:584.7%	L:0.42 C:0.81 G:93.6%	L:0.14 C:0.19 G:31.1%	L:0.30 C:2.18 G:624.1%	L:0.00 C:0.03 G:1897.6%	L:0.00 C:0.86 G:0.0%
ANI1 L:1.04 C:2.39 G:128.7%	L:0.02 C:0.03 G:88.6%	L:0.00 C:0.08 G:0.0%	L:0.25 C:0.12 G:-54.2%	L:0.00 C:0.03 G:986.3%	L:0.37 C:0.36 G:-1.7%	L:0.14 C:0.00 G:-100.0%	L:0.26 C:1.57 G:510.8%	L:0.00 C:0.01 G:273.8%	L:0.00 C:0.18 G:0.0%
VEL1 L:3.23 C:6.69 G:107.3%	L:0.08 C:0.05 G:-44.1%	L:0.04 C:0.04 G:23.9%	L:0.83 C:2.97 G:259.4%	L:0.07 C:0.07 G:2.7%	L:1.36 C:0.35 G:-74.4%	L:0.15 C:0.15 G:3.5%	L:0.60 C:3.05 G:413.2%	L:0.01 C:0.01 G:-10.6%	L:0.10 C:0.00 G:-100.0%
TRT1 L:0.99 C:2.02 G:104.6%	L:0.02 C:0.03 G:62.0%	L:0.03 C:0.07 G:142.9%	L:0.39 C:0.46 G:18.9%	L:0.06 C:0.06 G:-8.2%	L:0.32 C:0.77 G:141.6%	L:0.07 C:0.02 G:-72.2%	L:0.10 C:0.61 G:483.3%	L:0.00 C:0.01 G:233.2%	L:0.00 C:0.00 G:0.0%
UGI1 L:1.09 C:2.09 G:92.3%	L:0.02 C:0.05 G:124.1%	L:0.04 C:0.00 G:-100.0%	L:0.47 C:1.59 G:239.6%	L:0.00 C:0.06 G:0.0%	L:0.18 C:0.17 G:-3.7%	L:0.01 C:0.11 G:842.0%	L:0.37 C:0.11 G:-69.5%	L:0.00 C:0.00 G:3.7%	L:0.00 C:0.00 G:0.0%
ARC2 L:2.04 C:3.70 G:81.0%	L:0.01 C:0.01 G:-32.1%	L:0.00 C:0.02 G:0.0%	L:0.83 C:2.15 G:160.3%	L:0.02 C:0.19 G:1020.5%	L:0.79 C:0.24 G:-70.1%	L:0.03 C:0.81 G:2367.5%	L:0.36 C:0.29 G:-21.3%	L:0.01 C:0.00 G:-62.6%	L:0.00 C:0.00 G:0.0%
ABR1 L:2.74 C:4.64 G:69.5%	L:0.03 C:0.05 G:56.3%	L:0.00 C:0.01 G:0.0%	L:1.70 C:1.63 G:-4.4%	L:0.00 C:0.10 G:0.0%	L:0.20 C:0.71 G:247.7%	L:0.00 C:0.03 G:0.0%	L:0.80 C:1.67 G:110.2%	L:0.00 C:0.01 G:369.1%	L:0.00 C:0.42 G:0.0%
SBR1 L:3.64 C:5.74 G:57.7%	L:0.05 C:0.08 G:63.5%	L:0.06 C:0.03 G:-57.5%	L:1.86 C:1.82 G:-1.8%	L:0.28 C:0.22 G:-22.0%	L:0.61 C:0.84 G:36.6%	L:0.17 C:0.20 G:22.4%	L:0.41 C:2.50 G:516.3%	L:0.02 C:0.01 G:-28.1%	L:0.19 C:0.04 G:-77.7%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VS11 L:1.51 C:2.32 G:54.0%	L:0.01 C:0.08 G:564.3%	L:0.00 C:0.06 G:0.0%	L:0.52 C:1.12 G:113.4%	L:0.10 C:0.13 G:31.2%	L:0.28 C:0.30 G:5.9%	L:0.05 C:0.06 G:33.8%	L:0.54 C:0.51 G:-6.7%	L:0.01 C:0.00 G:-55.1%	L:0.00 C:0.07 G:0.0%
CPT1 L:1.51 C:1.97 G:30.3%	L:0.04 C:0.06 G:49.0%	L:0.02 C:0.02 G:30.0%	L:0.66 C:0.45 G:-31.2%	L:0.03 C:0.05 G:90.6%	L:0.00 C:0.37 G:9867.6%	L:0.00 C:0.17 G:0.0%	L:0.65 C:0.36 G:-45.1%	L:0.00 C:0.01 G:67.5%	L:0.11 C:0.48 G:333.6%
GDM1 L:2.53 C:2.34 G:-7.5%	L:0.05 C:0.02 G:-50.1%	L:0.00 C:0.00 G:0.0%	L:1.13 C:0.54 G:-52.0%	L:0.15 C:0.13 G:-7.8%	L:0.54 C:0.84 G:54.2%	L:0.00 C:0.06 G:0.0%	L:0.65 C:0.68 G:4.6%	L:0.01 C:0.01 G:14.6%	L:0.00 C:0.04 G:0.0%
PTU1 L:1.13 C:0.75 G:-33.2%	L:0.06 C:0.00 G:-97.3%	L:0.00 C:0.02 G:0.0%	L:0.64 C:0.00 G:-100.0%	L:0.01 C:0.04 G:281.4%	L:0.17 C:0.26 G:51.4%	L:0.00 C:0.12 G:0.0%	L:0.12 C:0.17 G:45.3%	L:0.00 C:0.00 G:-66.7%	L:0.13 C:0.14 G:8.1%
SOUTH ARCOT									
L:29.88 C:93.63 G:213.4%	L:0.48 C:0.89 G:86.0%	L:0.22 C:1.86 G:737.8%	L:12.24 C:26.85 G:119.4%	L:0.33 C:2.37 G:610.1%	L:5.53 C:21.26 G:284.5%	L:0.87 C:2.77 G:219.9%	L:10.06 C:34.22 G:240.3%	L:0.09 C:0.30 G:232.3%	L:0.06 C:3.10 G:4713.9%
TDM1 L:0.95 C:6.72 G:608.7%	L:0.03 C:0.05 G:70.9%	L:0.00 C:0.08 G:0.0%	L:0.61 C:2.11 G:243.3%	L:0.02 C:0.07 G:301.4%	L:0.28 C:0.68 G:141.4%	L:0.00 C:0.25 G:0.0%	L:0.00 C:3.10 G:0.0%	L:0.00 C:0.00 G:3.0%	L:0.00 C:0.37 G:0.0%
PRT1 L:0.81 C:5.21 G:543.9%	L:0.01 C:0.06 G:378.2%	L:0.00 C:0.02 G:0.0%	L:0.67 C:3.49 G:419.4%	L:0.02 C:0.09 G:407.4%	L:0.00 C:0.41 G:12049.2%	L:0.01 C:0.10 G:1433.0%	L:0.10 C:1.05 G:972.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NVL2 L:1.41 C:8.86 G:526.7%	L:0.02 C:0.11 G:543.4%	L:0.00 C:0.08 G:0.0%	L:0.28 C:3.22 G:1041.0%	L:0.02 C:0.44 G:2261.9%	L:0.39 C:1.71 G:342.7%	L:0.05 C:0.23 G:407.7%	L:0.65 C:2.32 G:254.6%	L:0.01 C:0.04 G:316.4%	L:0.00 C:0.71 G:0.0%
VCM1 L:0.19 C:1.05 G:456.9%	L:0.01 C:0.00 G:-88.1%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.50 G:281.7%	L:0.04 C:0.04 G:-21.2%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:57.7%	L:0.00 C:0.38 G:0.0%
KLM1 L:1.00 C:5.58 G:456.8%	L:0.00 C:0.07 G:0.0%	L:0.04 C:0.22 G:480.3%	L:0.13 C:2.02 G:1432.3%	L:0.00 C:0.14 G:5601.7%	L:0.49 C:1.38 G:181.4%	L:0.04 C:0.18 G:326.2%	L:0.29 C:1.43 G:389.1%	L:0.01 C:0.02 G:212.8%	L:0.00 C:0.13 G:0.0%
TRK1 L:1.20 C:4.53 G:277.9%	L:0.05 C:0.02 G:-52.2%	L:0.04 C:0.07 G:75.7%	L:0.61 C:0.77 G:27.0%	L:0.01 C:0.07 G:758.3%	L:0.33 C:1.01 G:202.6%	L:0.00 C:0.03 G:0.0%	L:0.16 C:2.54 G:1530.9%	L:0.00 C:0.02 G:286.5%	L:0.00 C:0.00 G:0.0%
CUD1 L:3.03 C:11.06 G:264.5%	L:0.06 C:0.17 G:198.6%	L:0.03 C:0.31 G:914.0%	L:1.33 C:3.68 G:176.2%	L:0.05 C:0.22 G:342.2%	L:0.60 C:1.70 G:181.8%	L:0.16 C:0.54 G:243.3%	L:0.80 C:3.92 G:391.8%	L:0.01 C:0.03 G:230.8%	L:0.00 C:0.50 G:0.0%
ULP1 L:1.60 C:5.63 G:252.9%	L:0.06 C:0.04 G:-26.5%	L:0.03 C:0.20 G:621.9%	L:0.65 C:2.17 G:232.3%	L:0.02 C:0.24 G:1418.4%	L:0.17 C:1.30 G:642.6%	L:0.07 C:0.17 G:135.2%	L:0.59 C:1.50 G:152.6%	L:0.00 C:0.01 G:719.7%	L:0.00 C:0.00 G:0.0%
VPM2 L:2.46 C:6.95 G:183.1%	L:0.04 C:0.09 G:148.8%	L:0.00 C:0.00 G:0.0%	L:1.25 C:2.68 G:115.0%	L:0.00 C:0.32 G:0.0%	L:0.00 C:1.55 G:35965.9%	L:0.05 C:0.02 G:-64.6%	L:1.05 C:1.93 G:83.1%	L:0.00 C:0.01 G:744.3%	L:0.06 C:0.35 G:440.0%
POY2 L:3.90 C:9.90 G:153.5%	L:0.05 C:0.06 G:11.6%	L:0.00 C:0.37 G:0.0%	L:1.50 C:1.30 G:-13.2%	L:0.00 C:0.29 G:0.0%	L:0.87 C:2.72 G:211.5%	L:0.23 C:0.32 G:39.2%	L:1.24 C:4.81 G:288.4%	L:0.02 C:0.03 G:102.3%	L:0.00 C:0.00 G:0.0%
KKI2 L:3.19 C:7.29 G:128.3%	L:0.03 C:0.04 G:31.1%	L:0.01 C:0.12 G:2098.8%	L:1.02 C:1.20 G:17.9%	L:0.07 C:0.15 G:107.2%	L:1.24 C:2.48 G:100.6%	L:0.07 C:0.25 G:249.5%	L:0.74 C:2.66 G:258.6%	L:0.01 C:0.03 G:112.9%	L:0.00 C:0.36 G:0.0%

TN Product Manager A2A Report 01/10/2025 11:56 PM



Information:

LMTD : 01-10-2024 To 01-10-2024
MTD : 01-10-2025 To 01-10-2025

LMTD Sales
604.36 L

MTD Sales
1,296.69 L

Growth
114.56 %

A2A Growth
103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VPM1 L:1.08 C:2.32 G:115.4%	L:0.03 C:0.02 G:-34.0%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.00 G:-100.0%	L:0.01 C:0.05 G:259.0%	L:0.42 C:0.80 G:89.2%	L:0.03 C:0.04 G:16.1%	L:0.14 C:1.40 G:930.4%	L:0.00 C:0.02 G:1011.6%	L:0.00 C:0.00 G:0.0%
CDM1 L:1.14 C:2.08 G:82.4%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.29 C:0.48 G:66.8%	L:0.03 C:0.03 G:36.8%	L:0.01 C:0.46 G:3224.2%	L:0.03 C:0.07 G:142.1%	L:0.78 C:0.81 G:4.8%	L:0.00 C:0.01 G:153.1%	L:0.00 C:0.04 G:0.0%
TVM2 L:2.14 C:3.85 G:80.1%	L:0.04 C:0.04 G:-15.0%	L:0.00 C:0.08 G:0.0%	L:1.59 C:1.77 G:11.0%	L:0.01 C:0.07 G:835.5%	L:0.28 C:0.19 G:-33.4%	L:0.00 C:0.07 G:0.0%	L:0.21 C:1.64 G:681.6%	L:0.00 C:0.00 G:-31.0%	L:0.00 C:0.00 G:0.0%
KML1 L:1.49 C:2.67 G:79.2%	L:0.00 C:0.01 G:124.3%	L:0.05 C:0.04 G:-21.9%	L:0.20 C:0.28 G:42.3%	L:0.01 C:0.03 G:180.5%	L:0.28 C:1.52 G:445.6%	L:0.08 C:0.07 G:-19.7%	L:0.86 C:0.71 G:-17.7%	L:0.01 C:0.02 G:73.1%	L:0.00 C:0.00 G:0.0%
POY1 L:0.00 C:8.14 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:0.92 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:2.69 G:0.0%	L:0.00 C:0.33 G:0.0%	L:0.00 C:3.63 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.27 G:0.0%
TVM1 L:2.29 C:1.92 G:-16.2%	L:0.01 C:0.01 G:78.5%	L:0.00 C:0.06 G:0.0%	L:0.58 C:0.65 G:11.8%	L:0.06 C:0.02 G:-70.3%	L:0.02 C:0.30 G:1575.3%	L:0.00 C:0.08 G:0.0%	L:1.61 C:0.79 G:-51.2%	L:0.00 C:0.00 G:79.9%	L:0.00 C:0.00 G:0.0%
SJI1 L:2.00 C:-0.14 G:-106.8%	L:0.04 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:1.07 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:-0.14 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.84 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-01									
L:104.42 C:194.14 G:85.9%	L:1.09 C:1.22 G:11.8%	L:2.27 C:3.46 G:52.7%	L:43.17 C:51.40 G:19.1%	L:1.21 C:4.64 G:284.1%	L:19.12 C:40.79 G:113.3%	L:4.28 C:7.24 G:69.1%	L:28.86 C:75.10 G:160.3%	L:0.30 C:0.58 G:96.8%	L:4.12 C:9.69 G:135.2%
RPM1 L:1.31 C:15.44 G:1074.9%	L:0.01 C:0.03 G:401.8%	L:0.00 C:0.16 G:0.0%	L:0.24 C:1.04 G:335.6%	L:0.00 C:0.23 G:0.0%	L:0.74 C:6.14 G:731.9%	L:0.12 C:0.39 G:216.1%	L:0.12 C:7.39 G:5890.6%	L:0.01 C:0.06 G:659.0%	L:0.08 C:0.00 G:-100.0%
MMT1 L:0.45 C:3.68 G:718.9%	L:0.01 C:0.06 G:754.6%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:1.40 G:0.0%	L:0.01 C:0.06 G:461.6%	L:0.01 C:0.91 G:8787.5%	L:0.05 C:0.07 G:49.9%	L:0.35 C:1.11 G:222.7%	L:0.00 C:0.01 G:460.6%	L:0.00 C:0.07 G:0.0%
STU2 L:0.46 C:2.98 G:543.2%	L:0.02 C:0.01 G:-33.8%	L:0.00 C:0.14 G:0.0%	L:0.16 C:1.22 G:640.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.34 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.28 C:0.92 G:227.7%	L:0.00 C:0.01 G:262.1%	L:0.00 C:0.34 G:0.0%
KVT1 L:2.78 C:9.36 G:236.1%	L:0.06 C:0.05 G:-15.9%	L:0.07 C:0.16 G:121.0%	L:0.90 C:1.59 G:76.0%	L:0.03 C:0.32 G:835.5%	L:0.77 C:2.53 G:229.1%	L:0.31 C:0.32 G:4.0%	L:0.47 C:4.00 G:757.8%	L:0.01 C:0.03 G:72.8%	L:0.15 C:0.36 G:133.1%
VKM1 L:0.54 C:1.76 G:227.9%	L:0.00 C:0.02 G:635.1%	L:0.16 C:0.10 G:-40.8%	L:0.00 C:0.50 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.16 C:0.58 G:273.2%	L:0.08 C:0.05 G:-39.2%	L:0.01 C:0.47 G:7956.0%	L:0.00 C:0.01 G:54.7%	L:0.13 C:0.00 G:-100.0%
PDI1 L:0.97 C:2.85 G:194.6%	L:0.01 C:0.04 G:504.1%	L:0.12 C:0.03 G:-73.7%	L:0.20 C:0.45 G:131.9%	L:0.00 C:0.09 G:0.0%	L:0.51 C:0.81 G:58.0%	L:0.12 C:0.09 G:-27.5%	L:0.00 C:0.99 G:0.0%	L:0.01 C:0.01 G:36.9%	L:0.00 C:0.33 G:0.0%
NGR1 L:4.02 C:11.28 G:180.5%	L:0.09 C:0.05 G:-45.4%	L:0.08 C:0.37 G:333.1%	L:2.84 C:3.22 G:13.3%	L:0.00 C:0.43 G:15383.8%	L:0.13 C:1.65 G:1146.7%	L:0.17 C:0.60 G:246.2%	L:0.49 C:4.46 G:803.1%	L:0.00 C:0.03 G:459.1%	L:0.20 C:0.48 G:144.9%
TCN1 L:0.95 C:2.40 G:152.8%	L:0.00 C:0.01 G:130.5%	L:0.06 C:0.08 G:28.1%	L:0.47 C:0.75 G:59.3%	L:0.02 C:0.09 G:275.9%	L:0.32 C:0.17 G:-47.2%	L:0.04 C:0.23 G:415.1%	L:0.01 C:1.06 G:7072.4%	L:0.00 C:0.00 G:20.6%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
VNR2 L:4.06 C:10.02 G:146.8%	L:0.08 C:0.36 G:348.7%	L:0.22 C:0.07 G:-69.6%	L:1.88 C:3.89 G:106.5%	L:0.00 C:0.26 G:6815.1%	L:0.33 C:2.28 G:601.9%	L:0.00 C:0.27 G:0.0%	L:0.81 C:2.76 G:239.5%	L:0.00 C:0.01 G:348.4%	L:0.73 C:0.12 G:-83.1%
TUT1 L:10.41 C:25.15 G:141.5%	L:0.15 C:0.10 G:-30.7%	L:0.32 C:0.31 G:-2.1%	L:3.37 C:5.76 G:70.9%	L:0.40 C:0.86 G:112.6%	L:2.47 C:4.16 G:68.4%	L:0.47 C:0.82 G:75.7%	L:3.10 C:11.04 G:256.5%	L:0.06 C:0.11 G:85.8%	L:0.08 C:1.98 G:2415.1%
TVL1 L:10.02 C:23.59 G:135.4%	L:0.03 C:0.06 G:71.1%	L:0.13 C:0.48 G:279.6%	L:4.79 C:8.68 G:81.1%	L:0.03 C:0.32 G:1007.7%	L:1.85 C:4.57 G:147.5%	L:0.34 C:0.55 G:65.1%	L:2.83 C:8.47 G:199.0%	L:0.02 C:0.05 G:116.6%	L:0.00 C:0.41 G:0.0%
ARM1 L:1.82 C:4.03 G:121.6%	L:0.02 C:0.04 G:56.4%	L:0.06 C:0.00 G:-100.0%	L:1.18 C:1.62 G:36.7%	L:0.00 C:0.11 G:2795.7%	L:0.49 C:0.31 G:-35.8%	L:0.06 C:0.09 G:57.1%	L:0.00 C:0.87 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.99 G:0.0%
ASM1 L:1.74 C:3.76 G:116.0%	L:0.06 C:0.01 G:-82.0%	L:0.03 C:0.00 G:-100.0%	L:0.57 C:0.48 G:-15.9%	L:0.00 C:0.15 G:5369.6%	L:0.00 C:0.46 G:17657.8%	L:0.05 C:0.01 G:-87.0%	L:0.63 C:2.64 G:320.6%	L:0.00 C:0.01 G:340.2%	L:0.39 C:0.00 G:-100.0%
TKY1 L:2.07 C:4.39 G:111.9%	L:0.01 C:0.03 G:187.1%	L:0.02 C:0.03 G:26.0%	L:0.60 C:1.20 G:98.9%	L:0.03 C:0.09 G:200.4%	L:0.00 C:1.13 G:664591.4%	L:0.07 C:0.47 G:567.7%	L:1.33 C:1.29 G:-3.2%	L:0.00 C:0.01 G:129.8%	L:0.00 C:0.15 G:0.0%
SVK1 L:2.78 C:5.44 G:95.7%	L:0.01 C:0.01 G:-4.6%	L:0.15 C:0.04 G:-74.2%	L:0.33 C:1.25 G:277.9%	L:0.06 C:0.10 G:61.7%	L:0.34 C:0.87 G:156.1%	L:0.27 C:0.28 G:3.0%	L:0.66 C:2.89 G:340.1%	L:0.00 C:0.01 G:549.3%	L:0.97 C:0.00 G:-100.0%
PKD1 L:2.20 C:3.95 G:79.4%	L:0.01 C:0.00 G:-67.8%	L:0.00 C:0.03 G:0.0%	L:0.60 C:1.47 G:143.4%	L:0.01 C:0.05 G:263.3%	L:0.61 C:0.32 G:-46.7%	L:0.06 C:0.18 G:194.1%	L:0.89 C:1.88 G:110.9%	L:0.01 C:0.02 G:40.5%	L:0.00 C:0.00 G:0.0%
UDN1 L:1.65 C:2.73 G:66.1%	L:0.00 C:0.03 G:497.0%	L:0.10 C:0.06 G:-43.5%	L:0.26 C:1.35 G:422.8%	L:0.11 C:0.06 G:-41.6%	L:0.01 C:0.31 G:6071.8%	L:0.24 C:0.11 G:-56.6%	L:0.92 C:0.45 G:-51.3%	L:0.01 C:0.01 G:30.5%	L:0.00 C:0.36 G:0.0%
COL1 L:0.50 C:0.81 G:61.3%	L:0.01 C:0.00 G:-65.7%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.42 G:57.1%	L:0.00 C:0.03 G:0.0%	L:0.22 C:0.00 G:-100.0%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.21 G:0.0%	L:0.00 C:0.00 G:-47.5%	L:0.00 C:0.00 G:0.0%
RND1 L:3.88 C:6.16 G:59.0%	L:0.04 C:0.02 G:-56.1%	L:0.00 C:0.14 G:0.0%	L:2.94 C:3.01 G:2.2%	L:0.01 C:0.04 G:178.6%	L:0.35 C:1.34 G:286.0%	L:0.06 C:0.00 G:-100.0%	L:0.47 C:1.60 G:242.2%	L:0.00 C:0.02 G:600.0%	L:0.00 C:0.00 G:0.0%
SNL1 L:2.19 C:3.35 G:53.2%	L:0.01 C:0.02 G:125.5%	L:0.04 C:0.18 G:326.3%	L:0.69 C:0.31 G:-54.5%	L:0.05 C:0.13 G:170.0%	L:0.77 C:0.67 G:-13.1%	L:0.20 C:0.34 G:75.0%	L:0.43 C:1.48 G:243.2%	L:0.00 C:0.01 G:64.2%	L:0.00 C:0.21 G:0.0%
TKS1 L:3.93 C:6.00 G:52.8%	L:0.02 C:0.02 G:33.1%	L:0.09 C:0.00 G:-100.0%	L:1.98 C:0.60 G:-69.9%	L:0.05 C:0.09 G:73.9%	L:0.89 C:1.45 G:62.8%	L:0.07 C:0.34 G:368.9%	L:0.81 C:3.47 G:327.6%	L:0.01 C:0.02 G:166.6%	L:0.00 C:0.00 G:0.0%
VNR1 L:1.02 C:1.46 G:42.7%	L:0.00 C:0.00 G:86.6%	L:0.03 C:0.00 G:-100.0%	L:0.15 C:0.39 G:171.5%	L:0.01 C:0.04 G:284.4%	L:0.14 C:0.01 G:-93.9%	L:0.03 C:0.07 G:159.9%	L:0.67 C:0.91 G:35.4%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.04 G:0.0%
TKS2 L:6.36 C:8.64 G:35.9%	L:0.04 C:0.05 G:44.8%	L:0.23 C:0.09 G:-59.3%	L:1.04 C:2.08 G:100.8%	L:0.02 C:0.36 G:1683.2%	L:3.15 C:2.34 G:-25.7%	L:0.54 C:0.76 G:40.8%	L:1.31 C:2.13 G:62.9%	L:0.04 C:0.03 G:-19.6%	L:0.00 C:0.79 G:0.0%
APK1 L:1.85 C:2.44 G:31.6%	L:0.03 C:0.03 G:15.0%	L:0.00 C:0.00 G:0.0%	L:0.26 C:0.37 G:42.8%	L:0.04 C:0.07 G:72.5%	L:0.98 C:0.96 G:-2.6%	L:0.23 C:0.14 G:-38.3%	L:0.30 C:0.85 G:181.5%	L:0.01 C:0.01 G:53.0%	L:0.00 C:0.00 G:0.0%
SDI1 L:3.13 C:3.22 G:2.8%	L:0.03 C:0.03 G:-6.9%	L:0.02 C:0.02 G:7.4%	L:0.57 C:0.79 G:38.2%	L:0.03 C:0.04 G:15.8%	L:0.14 C:1.72 G:1127.7%	L:0.04 C:0.11 G:170.0%	L:2.05 C:0.13 G:-93.6%	L:0.01 C:0.02 G:160.3%	L:0.24 C:0.36 G:54.1%



Information:

LMTD : 01-10-2024 To 01-10-2024
MTD : 01-10-2025 To 01-10-2025

LMTD Sales
604.36 L

MTD Sales
1,296.69 L

Growth
114.56 %

A2A Growth
103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERL2 L:0.00 C:5.63 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:1.73 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:0.50 G:0.0%	L:0.00 C:0.13 G:0.0%	L:0.00 C:2.80 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.22 G:0.0%
KYR1 L:2.06 C:1.90 G:-7.7%	L:0.02 C:0.02 G:-13.1%	L:0.02 C:0.04 G:96.9%	L:0.42 C:0.58 G:38.3%	L:0.03 C:0.00 G:-100.0%	L:0.21 C:0.58 G:176.2%	L:0.10 C:0.06 G:-42.2%	L:1.25 C:0.42 G:-66.9%	L:0.01 C:0.01 G:14.8%	L:0.00 C:0.21 G:0.0%
KSM1 L:1.59 C:1.41 G:-11.2%	L:0.05 C:0.01 G:-86.5%	L:0.00 C:0.00 G:0.0%	L:1.03 C:0.41 G:-60.2%	L:0.01 C:0.03 G:191.9%	L:0.20 C:0.14 G:-28.8%	L:0.17 C:0.08 G:-51.3%	L:0.13 C:0.41 G:210.9%	L:0.00 C:0.00 G:11.9%	L:0.00 C:0.33 G:0.0%
TUT2 L:8.31 C:7.25 G:-12.8%	L:0.12 C:0.02 G:-84.5%	L:0.15 C:0.43 G:183.3%	L:5.70 C:2.74 G:-51.9%	L:0.13 C:0.08 G:-38.8%	L:0.70 C:0.94 G:34.2%	L:0.15 C:0.05 G:-66.0%	L:0.80 C:2.60 G:223.4%	L:0.02 C:0.03 G:67.3%	L:0.54 C:0.35 G:-33.9%
KGL1 L:3.52 C:2.53 G:-28.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.21 G:0.0%	L:1.42 C:0.75 G:-47.5%	L:0.00 C:0.13 G:0.0%	L:0.68 C:0.12 G:-81.7%	L:0.04 C:0.17 G:308.6%	L:1.12 C:0.66 G:-41.6%	L:0.01 C:0.00 G:-60.8%	L:0.25 C:0.48 G:96.0%
MAR1 L:6.57 C:4.71 G:-28.3%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.09 G:52.2%	L:3.26 C:0.70 G:-78.4%	L:0.05 C:0.13 G:162.4%	L:0.27 C:1.05 G:289.2%	L:0.15 C:0.15 G:-2.6%	L:2.72 C:2.46 G:-9.5%	L:0.00 C:0.02 G:296.1%	L:0.06 C:0.13 G:130.5%
VLY1 L:5.65 C:3.40 G:-39.8%	L:0.09 C:0.01 G:-84.0%	L:0.03 C:0.18 G:484.7%	L:3.26 C:0.20 G:-93.8%	L:0.03 C:0.04 G:16.6%	L:0.31 C:0.53 G:74.4%	L:0.05 C:0.05 G:8.3%	L:1.54 C:1.44 G:-6.5%	L:0.02 C:0.01 G:-31.9%	L:0.33 C:0.93 G:185.5%
SGT1 L:2.42 C:1.46 G:-39.8%	L:0.04 C:0.01 G:-67.7%	L:0.02 C:0.02 G:26.3%	L:1.66 C:0.44 G:-73.3%	L:0.00 C:0.02 G:0.0%	L:0.52 C:0.23 G:-56.3%	L:0.01 C:0.02 G:203.0%	L:0.16 C:0.66 G:305.7%	L:0.01 C:0.00 G:-64.6%	L:0.00 C:0.04 G:0.0%
TVL2 L:2.18 C:0.96 G:-55.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.66 G:0.0%	L:0.00 C:0.10 G:0.0%	L:2.18 C:0.20 G:-90.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
ERL1 L:1.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.87 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03 L:78.51 C:107.72 G:37.2%	L:0.76 C:0.68 G:-10.7%	L:2.02 C:1.95 G:-3.3%	L:19.02 C:23.87 G:25.5%	L:0.60 C:3.30 G:452.0%	L:15.21 C:27.89 G:83.4%	L:3.71 C:4.76 G:28.4%	L:35.28 C:41.69 G:18.2%	L:0.25 C:0.45 G:81.5%	L:1.68 C:3.13 G:86.4%
DKI1 L:0.63 C:3.59 G:473.1%	L:0.00 C:0.04 G:0.0%	L:0.04 C:0.02 G:-58.1%	L:0.00 C:1.00 G:0.0%	L:0.02 C:0.10 G:508.6%	L:0.26 C:1.13 G:335.1%	L:0.02 C:0.14 G:461.6%	L:0.28 C:1.14 G:306.0%	L:0.00 C:0.01 G:196.9%	L:0.00 C:0.00 G:0.0%
KRR1 L:0.88 C:4.00 G:354.7%	L:0.00 C:0.00 G:73.6%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:1.26 G:0.0%	L:0.00 C:0.13 G:4558.8%	L:0.29 C:0.45 G:53.2%	L:0.22 C:0.16 G:-29.7%	L:0.30 C:1.73 G:468.2%	L:0.01 C:0.00 G:-68.7%	L:0.00 C:0.27 G:0.0%
BTU1 L:0.29 C:1.21 G:317.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.21 G:69.0%	L:0.00 C:0.09 G:0.0%	L:0.15 C:0.37 G:139.5%	L:0.01 C:0.03 G:295.2%	L:0.00 C:0.45 G:0.0%	L:0.00 C:0.00 G:25.1%	L:0.00 C:0.05 G:0.0%
CBM1 L:1.00 C:3.52 G:253.2%	L:0.03 C:0.03 G:2.3%	L:0.02 C:0.11 G:390.9%	L:0.53 C:0.36 G:-31.7%	L:0.00 C:0.10 G:3698.8%	L:0.01 C:1.48 G:17218.0%	L:0.14 C:0.04 G:-72.8%	L:0.26 C:1.37 G:421.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
MDU2 L:3.56 C:11.17 G:213.9%	L:0.01 C:0.03 G:364.0%	L:0.16 C:0.16 G:-1.0%	L:0.15 C:1.73 G:1057.0%	L:0.01 C:0.25 G:1710.4%	L:0.91 C:3.27 G:257.7%	L:0.00 C:0.37 G:0.0%	L:2.29 C:4.90 G:113.9%	L:0.02 C:0.06 G:158.1%	L:0.00 C:0.42 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TMM1 L:2.18 C:5.96 G:173.0%	L:0.03 C:0.05 G:104.8%	L:0.22 C:0.26 G:16.8%	L:0.78 C:0.83 G:6.3%	L:0.00 C:0.19 G:0.0%	L:0.31 C:1.59 G:417.4%	L:0.21 C:0.20 G:-4.2%	L:0.63 C:2.13 G:240.9%	L:0.01 C:0.03 G:254.7%	L:0.00 C:0.68 G:0.0%
BNR1 L:1.46 C:3.77 G:158.6%	L:0.03 C:0.04 G:19.7%	L:0.00 C:0.00 G:0.0%	L:0.35 C:1.30 G:275.6%	L:0.02 C:0.08 G:309.3%	L:0.13 C:0.84 G:552.8%	L:0.05 C:0.35 G:653.0%	L:0.88 C:0.53 G:-40.5%	L:0.00 C:0.01 G:460.2%	L:0.00 C:0.64 G:0.0%
NKI1 L:1.02 C:2.52 G:147.6%	L:0.02 C:0.04 G:136.9%	L:0.07 C:0.03 G:-54.1%	L:0.41 C:1.26 G:203.5%	L:0.02 C:0.09 G:370.6%	L:0.22 C:0.52 G:133.4%	L:0.16 C:0.12 G:-24.1%	L:0.12 C:0.42 G:262.8%	L:0.00 C:0.01 G:246.3%	L:0.00 C:0.04 G:0.0%
USL1 L:1.66 C:4.04 G:144.0%	L:0.03 C:0.02 G:-43.3%	L:0.03 C:0.04 G:34.8%	L:0.50 C:0.08 G:-84.6%	L:0.03 C:0.18 G:436.1%	L:0.45 C:0.93 G:109.2%	L:0.00 C:0.09 G:0.0%	L:0.61 C:2.58 G:326.3%	L:0.01 C:0.02 G:179.0%	L:0.00 C:0.10 G:0.0%
NTM1 L:0.96 C:2.14 G:122.4%	L:0.02 C:0.02 G:-3.6%	L:0.00 C:0.02 G:0.0%	L:0.59 C:0.65 G:10.4%	L:0.00 C:0.07 G:0.0%	L:0.34 C:0.39 G:15.5%	L:0.02 C:0.12 G:668.9%	L:0.00 C:0.87 G:0.0%	L:0.00 C:0.01 G:121.9%	L:0.00 C:0.00 G:0.0%
CMR1 L:0.55 C:1.20 G:117.1%	L:0.00 C:0.01 G:100.2%	L:0.00 C:0.00 G:0.0%	L:0.33 C:0.64 G:93.8%	L:0.00 C:0.03 G:0.0%	L:0.20 C:0.00 G:-100.0%	L:0.01 C:0.19 G:1423.9%	L:0.00 C:0.33 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MDU5 L:1.34 C:2.89 G:115.7%	L:0.06 C:0.00 G:-95.1%	L:0.06 C:0.13 G:102.4%	L:0.74 C:0.42 G:-43.2%	L:0.05 C:0.15 G:217.1%	L:0.19 C:0.89 G:356.4%	L:0.04 C:0.53 G:1393.2%	L:0.19 C:0.76 G:292.3%	L:0.00 C:0.02 G:366.2%	L:0.00 C:0.00 G:0.0%
PVI1 L:1.91 C:3.27 G:71.0%	L:0.03 C:0.00 G:-95.5%	L:0.00 C:0.09 G:0.0%	L:0.92 C:0.23 G:-74.7%	L:0.01 C:0.31 G:2189.3%	L:0.13 C:0.90 G:570.7%	L:0.15 C:0.15 G:-4.4%	L:0.65 C:1.36 G:107.6%	L:0.00 C:0.01 G:243.6%	L:0.00 C:0.23 G:0.0%
TEN1 L:3.78 C:6.22 G:64.7%	L:0.01 C:0.06 G:287.4%	L:0.00 C:0.00 G:0.0%	L:1.36 C:2.53 G:85.9%	L:0.02 C:0.15 G:788.7%	L:1.57 C:1.21 G:-22.8%	L:0.14 C:0.16 G:11.3%	L:0.66 C:1.83 G:178.7%	L:0.01 C:0.01 G:-2.4%	L:0.00 C:0.27 G:0.0%
ADP1 L:1.06 C:1.72 G:62.9%	L:0.01 C:0.03 G:226.8%	L:0.00 C:0.03 G:0.0%	L:0.35 C:0.33 G:-6.9%	L:0.00 C:0.05 G:0.0%	L:0.69 C:0.81 G:16.4%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.01 G:284.1%	L:0.00 C:0.00 G:0.0%
ODM1 L:1.07 C:1.62 G:51.1%	L:0.04 C:0.02 G:-58.0%	L:0.00 C:0.00 G:0.0%	L:0.53 C:0.70 G:32.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.01 G:15383.4%	L:0.03 C:0.08 G:190.6%	L:0.44 C:0.81 G:84.3%	L:0.00 C:0.00 G:37.2%	L:0.00 C:0.00 G:0.0%
SVG1 L:2.24 C:2.99 G:33.5%	L:0.03 C:0.03 G:12.0%	L:0.00 C:0.02 G:0.0%	L:0.74 C:0.14 G:-81.4%	L:0.03 C:0.14 G:335.0%	L:0.16 C:0.81 G:400.3%	L:0.11 C:0.11 G:1.6%	L:0.79 C:1.74 G:119.5%	L:0.01 C:0.01 G:79.4%	L:0.38 C:0.00 G:-100.0%
MDU3 L:2.39 C:3.19 G:33.5%	L:0.02 C:0.01 G:-73.0%	L:0.04 C:0.08 G:111.0%	L:1.33 C:0.10 G:-92.2%	L:0.00 C:0.06 G:0.0%	L:0.53 C:1.04 G:96.8%	L:0.16 C:0.17 G:9.9%	L:0.30 C:1.71 G:469.2%	L:0.01 C:0.01 G:-7.1%	L:0.00 C:0.00 G:0.0%
MDU4 L:2.51 C:3.24 G:28.9%	L:0.00 C:0.03 G:0.0%	L:0.03 C:0.05 G:58.1%	L:0.57 C:1.21 G:113.1%	L:0.01 C:0.05 G:699.5%	L:1.10 C:0.86 G:-22.1%	L:0.00 C:0.01 G:0.0%	L:0.80 C:0.97 G:21.8%	L:0.01 C:0.01 G:8.1%	L:0.00 C:0.04 G:0.0%
ATG1 L:2.26 C:2.87 G:26.7%	L:0.01 C:0.01 G:-19.9%	L:0.35 C:0.09 G:-74.7%	L:0.29 C:0.40 G:36.8%	L:0.03 C:0.10 G:283.5%	L:0.68 C:0.34 G:-50.1%	L:0.09 C:0.03 G:-73.0%	L:0.82 C:1.92 G:134.0%	L:0.01 C:0.01 G:-35.0%	L:0.00 C:0.00 G:0.0%
TDI1 L:3.19 C:3.94 G:23.4%	L:0.10 C:0.05 G:-50.7%	L:0.07 C:0.03 G:-58.7%	L:2.27 C:1.89 G:-16.9%	L:0.05 C:0.12 G:125.6%	L:0.17 C:0.23 G:37.5%	L:0.12 C:0.07 G:-42.6%	L:0.16 C:1.54 G:842.8%	L:0.00 C:0.02 G:545.1%	L:0.24 C:0.00 G:-100.0%
MNM1 L:2.37 C:2.78 G:17.5%	L:0.02 C:0.00 G:-100.0%	L:0.02 C:0.08 G:297.3%	L:1.24 C:0.40 G:-67.8%	L:0.03 C:0.07 G:122.5%	L:0.11 C:1.00 G:831.2%	L:0.04 C:0.07 G:54.4%	L:0.90 C:1.15 G:27.7%	L:0.00 C:0.01 G:40.2%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SGP1 L:1.37 C:1.58 G:15.5%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.02 G:-43.3%	L:0.00 C:0.61 G:0.0%	L:0.03 C:0.06 G:105.4%	L:0.00 C:0.61 G:0.0%	L:0.00 C:0.12 G:0.0%	L:1.24 C:0.15 G:-87.6%	L:0.00 C:0.01 G:248.2%	L:0.06 C:0.00 G:-100.0%
MPA1 L:2.90 C:3.07 G:6.0%	L:0.01 C:0.03 G:134.5%	L:0.02 C:0.10 G:331.9%	L:1.12 C:0.46 G:-59.0%	L:0.04 C:0.22 G:417.0%	L:0.36 C:1.23 G:237.8%	L:0.39 C:0.26 G:-35.3%	L:0.94 C:0.73 G:-22.8%	L:0.00 C:0.02 G:375.5%	L:0.00 C:0.04 G:0.0%
TPT1 L:1.83 C:1.79 G:-1.9%	L:0.01 C:0.03 G:153.9%	L:0.00 C:0.00 G:0.0%	L:0.13 C:1.02 G:703.5%	L:0.03 C:0.05 G:44.9%	L:0.16 C:0.15 G:-3.5%	L:0.25 C:0.11 G:-56.3%	L:1.17 C:0.43 G:-63.6%	L:0.01 C:0.01 G:-4.4%	L:0.07 C:0.00 G:-100.0%
PNV1 L:1.07 C:0.99 G:-8.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.08 G:0.0%	L:0.01 C:0.15 G:1112.0%	L:0.00 C:0.08 G:0.0%	L:0.92 C:0.12 G:-86.6%	L:0.03 C:0.07 G:157.5%	L:0.11 C:0.47 G:316.8%	L:0.00 C:0.00 G:161.9%	L:0.00 C:0.00 G:0.0%
KKD2 L:1.01 C:0.81 G:-20.4%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.02 C:0.04 G:100.0%	L:0.21 C:0.14 G:-35.7%	L:0.01 C:0.00 G:-100.0%	L:0.31 C:0.63 G:100.4%	L:0.00 C:0.00 G:0.0%	L:0.22 C:0.00 G:-100.0%
MLR1 L:1.95 C:1.45 G:-26.0%	L:0.03 C:0.00 G:-100.0%	L:0.02 C:0.02 G:-22.2%	L:0.24 C:0.28 G:19.4%	L:0.01 C:0.03 G:118.6%	L:0.15 C:0.68 G:360.0%	L:0.05 C:0.01 G:-87.1%	L:1.44 C:0.36 G:-75.0%	L:0.01 C:0.00 G:-59.6%	L:0.00 C:0.07 G:0.0%
MDU1 L:22.92 C:15.84 G:-30.9%	L:0.15 C:0.06 G:-62.4%	L:0.40 C:0.30 G:-25.8%	L:2.12 C:2.96 G:39.4%	L:0.08 C:0.25 G:220.9%	L:2.59 C:5.19 G:100.5%	L:0.92 C:0.59 G:-35.6%	L:16.01 C:6.20 G:-61.3%	L:0.07 C:0.11 G:55.6%	L:0.58 C:0.19 G:-66.5%
DGL1 L:7.16 C:4.35 G:-39.3%	L:0.05 C:0.02 G:-60.9%	L:0.26 C:0.19 G:-24.6%	L:1.19 C:0.73 G:-38.3%	L:0.02 C:0.10 G:399.1%	L:2.21 C:0.72 G:-67.3%	L:0.33 C:0.39 G:18.9%	L:2.97 C:2.08 G:-29.9%	L:0.03 C:0.03 G:0.9%	L:0.12 C:0.08 G:-30.6%
TRICHY-01									
L:78.30 C:128.41 G:64.0%	L:0.59 C:0.70 G:17.0%	L:1.61 C:1.36 G:-15.5%	L:32.21 C:29.04 G:-9.8%	L:0.55 C:1.53 G:179.5%	L:15.80 C:26.29 G:66.4%	L:2.64 C:4.93 G:87.0%	L:22.35 C:57.65 G:157.9%	L:0.20 C:0.33 G:62.2%	L:2.34 C:6.59 G:181.2%
KIK1 L:0.84 C:2.68 G:219.7%	L:0.00 C:0.00 G:-88.2%	L:0.10 C:0.15 G:50.1%	L:0.10 C:0.13 G:30.4%	L:0.00 C:0.03 G:0.0%	L:0.57 C:0.81 G:41.0%	L:0.05 C:0.20 G:309.4%	L:0.00 C:1.01 G:0.0%	L:0.01 C:0.01 G:-23.9%	L:0.00 C:0.34 G:16164.3%
TNJ2 L:2.66 C:7.82 G:193.7%	L:0.02 C:0.02 G:10.3%	L:0.05 C:0.08 G:54.3%	L:1.11 C:1.65 G:48.2%	L:0.02 C:0.06 G:167.4%	L:0.00 C:1.71 G:0.0%	L:0.00 C:0.82 G:0.0%	L:1.36 C:3.43 G:153.1%	L:0.00 C:0.02 G:485.9%	L:0.11 C:0.04 G:-59.9%
TNJ1 L:5.62 C:14.04 G:149.6%	L:0.04 C:0.01 G:-65.6%	L:0.13 C:0.24 G:89.4%	L:2.86 C:0.84 G:-70.8%	L:0.02 C:0.03 G:99.7%	L:0.66 C:2.11 G:219.0%	L:0.06 C:0.39 G:570.7%	L:1.40 C:9.74 G:596.5%	L:0.01 C:0.03 G:212.8%	L:0.45 C:0.65 G:44.5%
TVR2 L:3.02 C:7.45 G:146.2%	L:0.02 C:0.05 G:127.9%	L:0.17 C:0.05 G:-71.4%	L:0.64 C:1.44 G:124.4%	L:0.00 C:0.02 G:0.0%	L:0.59 C:2.41 G:310.7%	L:0.32 C:0.36 G:12.4%	L:1.22 C:3.10 G:155.0%	L:0.01 C:0.03 G:245.0%	L:0.07 C:0.00 G:-100.0%
KUM1 L:3.92 C:9.18 G:134.2%	L:0.03 C:0.04 G:21.0%	L:0.19 C:0.13 G:-34.8%	L:1.33 C:1.44 G:8.7%	L:0.03 C:0.08 G:219.2%	L:1.33 C:1.85 G:38.9%	L:0.18 C:0.29 G:64.2%	L:0.82 C:4.34 G:430.9%	L:0.01 C:0.03 G:141.4%	L:0.00 C:0.97 G:0.0%
MDI1 L:1.72 C:3.87 G:124.4%	L:0.01 C:0.03 G:289.3%	L:0.00 C:0.22 G:0.0%	L:0.41 C:0.97 G:139.4%	L:0.05 C:0.07 G:30.6%	L:0.44 C:0.43 G:-2.5%	L:0.04 C:0.09 G:99.8%	L:0.76 C:2.04 G:168.7%	L:0.01 C:0.01 G:10.9%	L:0.00 C:0.00 G:0.0%
MVM1 L:3.43 C:7.53 G:119.3%	L:0.05 C:0.02 G:-48.9%	L:0.00 C:0.07 G:0.0%	L:1.70 C:0.60 G:-64.5%	L:0.00 C:0.18 G:0.0%	L:1.02 C:2.75 G:169.0%	L:0.22 C:0.41 G:87.7%	L:0.43 C:3.46 G:700.2%	L:0.01 C:0.04 G:162.9%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ORU1 L:1.20 C:2.59 G:115.2%	L:0.02 C:0.03 G:39.9%	L:0.03 C:0.00 G:-100.0%	L:0.34 C:0.33 G:-5.1%	L:0.00 C:0.01 G:0.0%	L:0.29 C:1.11 G:286.7%	L:0.13 C:0.04 G:-66.6%	L:0.38 C:1.06 G:175.8%	L:0.00 C:0.01 G:191.6%	L:0.00 C:0.00 G:0.0%
TRY1 L:13.69 C:26.06 G:90.3%	L:0.05 C:0.14 G:168.0%	L:0.04 C:0.02 G:-57.9%	L:6.18 C:6.97 G:12.7%	L:0.07 C:0.39 G:442.7%	L:3.21 C:3.91 G:21.6%	L:0.28 C:0.78 G:180.0%	L:3.80 C:13.30 G:249.8%	L:0.04 C:0.06 G:65.6%	L:0.01 C:0.49 G:4373.8%
JKM1 L:1.12 C:2.01 G:78.9%	L:0.03 C:0.02 G:-25.7%	L:0.12 C:0.00 G:-100.0%	L:0.51 C:0.29 G:-43.0%	L:0.01 C:0.01 G:10.1%	L:0.01 C:0.95 G:10776.6%	L:0.00 C:0.17 G:0.0%	L:0.00 C:0.56 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.44 C:0.00 G:-100.0%
KRN1 L:1.42 C:2.30 G:62.7%	L:0.04 C:0.05 G:32.7%	L:0.19 C:0.08 G:-60.6%	L:0.32 C:1.48 G:357.5%	L:0.02 C:0.03 G:17.4%	L:0.34 C:0.14 G:-58.9%	L:0.05 C:0.04 G:-25.7%	L:0.45 C:0.00 G:-100.0%	L:0.00 C:0.00 G:44.7%	L:0.00 C:0.50 G:0.0%
PBR2 L:6.14 C:9.22 G:50.3%	L:0.07 C:0.02 G:-68.2%	L:0.35 C:0.03 G:-92.3%	L:1.93 C:1.80 G:-6.5%	L:0.04 C:0.08 G:71.8%	L:0.97 C:2.58 G:165.2%	L:0.44 C:0.18 G:-58.3%	L:2.20 C:3.03 G:37.6%	L:0.02 C:0.01 G:-49.8%	L:0.12 C:1.50 G:1155.9%
TVR1 L:2.00 C:3.00 G:49.6%	L:0.01 C:0.02 G:185.3%	L:0.02 C:0.08 G:218.6%	L:0.46 C:0.99 G:113.1%	L:0.06 C:0.00 G:-100.0%	L:0.67 C:0.08 G:-87.5%	L:0.06 C:0.00 G:-100.0%	L:0.43 C:1.82 G:319.9%	L:0.01 C:0.01 G:-8.0%	L:0.28 C:0.00 G:-100.0%
AYR1 L:2.05 C:3.02 G:47.3%	L:0.03 C:0.01 G:-50.6%	L:0.10 C:0.00 G:-100.0%	L:0.76 C:1.09 G:43.9%	L:0.00 C:0.05 G:1683.7%	L:0.71 C:0.60 G:-15.4%	L:0.03 C:0.06 G:125.9%	L:0.42 C:1.20 G:185.6%	L:0.00 C:0.00 G:-19.5%	L:0.00 C:0.00 G:0.0%
TTP1 L:4.14 C:5.42 G:30.8%	L:0.04 C:0.03 G:-15.8%	L:0.03 C:0.06 G:73.4%	L:1.76 C:2.55 G:45.5%	L:0.00 C:0.18 G:0.0%	L:0.25 C:0.84 G:235.2%	L:0.07 C:0.03 G:-61.9%	L:1.99 C:0.83 G:-58.5%	L:0.01 C:0.01 G:54.5%	L:0.00 C:0.90 G:0.0%
TRY2 L:2.39 C:3.03 G:27.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.20 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.90 C:0.65 G:-27.5%	L:0.10 C:0.03 G:-70.3%	L:1.28 C:2.06 G:60.0%	L:0.02 C:0.01 G:-27.4%	L:0.08 C:0.00 G:-100.0%
APM1 L:1.04 C:1.12 G:8.3%	L:0.00 C:0.00 G:5.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.09 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.69 C:0.00 G:-100.0%	L:0.06 C:0.13 G:126.3%	L:0.28 C:0.86 G:204.5%	L:0.00 C:0.00 G:-46.4%	L:0.00 C:0.00 G:0.0%
NGT1 L:3.89 C:4.21 G:8.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.07 G:0.0%	L:1.36 C:1.22 G:-10.1%	L:0.11 C:0.06 G:-38.8%	L:0.34 C:0.80 G:135.4%	L:0.21 C:0.23 G:9.9%	L:1.66 C:1.47 G:-11.5%	L:0.01 C:0.01 G:38.4%	L:0.21 C:0.33 G:55.7%
PDK1 L:1.32 C:1.25 G:-5.2%	L:0.02 C:0.01 G:-22.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.20 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.13 C:0.55 G:338.1%	L:0.00 C:0.18 G:0.0%	L:1.17 C:0.18 G:-84.7%	L:0.01 C:0.00 G:-40.6%	L:0.00 C:0.11 G:0.0%
MSI1 L:3.15 C:2.85 G:-9.6%	L:0.03 C:0.05 G:61.4%	L:0.00 C:0.00 G:0.0%	L:2.33 C:1.57 G:-32.7%	L:0.01 C:0.04 G:183.7%	L:0.77 C:0.81 G:4.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.22 G:0.0%	L:0.00 C:0.00 G:-8.3%	L:0.00 C:0.16 G:0.0%
PBR1 L:1.83 C:1.51 G:-17.2%	L:0.02 C:0.00 G:-93.1%	L:0.05 C:0.00 G:-100.0%	L:0.55 C:0.85 G:54.7%	L:0.01 C:0.04 G:421.6%	L:0.23 C:0.00 G:-99.9%	L:0.18 C:0.02 G:-88.8%	L:0.33 C:0.32 G:-3.5%	L:0.01 C:0.00 G:-70.2%	L:0.45 C:0.27 G:-40.0%
TYR1 L:7.66 C:5.99 G:-21.9%	L:0.03 C:0.06 G:89.8%	L:0.03 C:0.04 G:26.5%	L:5.71 C:2.10 G:-63.2%	L:0.04 C:0.05 G:21.2%	L:1.49 C:0.77 G:-47.9%	L:0.08 C:0.16 G:104.6%	L:0.15 C:2.45 G:1572.2%	L:0.01 C:0.01 G:50.4%	L:0.13 C:0.34 G:162.0%
PTK1 L:4.02 C:2.28 G:-43.2%	L:0.03 C:0.02 G:-13.3%	L:0.00 C:0.06 G:0.0%	L:1.85 C:0.24 G:-86.9%	L:0.05 C:0.00 G:-91.1%	L:0.18 C:0.43 G:133.1%	L:0.08 C:0.32 G:282.0%	L:1.82 C:1.19 G:-34.4%	L:0.00 C:0.00 G:-38.8%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
WEST-01									
L:54.56 C:88.51 G:62.2%	L:0.50 C:0.95 G:90.4%	L:1.68 C:1.26 G:-25.4%	L:14.98 C:23.64 G:57.8%	L:0.35 C:2.04 G:482.5%	L:19.76 C:20.46 G:3.5%	L:2.95 C:3.78 G:28.4%	L:11.87 C:29.65 G:149.9%	L:0.08 C:0.26 G:210.3%	L:2.39 C:6.47 G:170.8%
KGM1 L:0.41 C:2.47 G:497.4%	L:0.02 C:0.07 G:258.2%	L:0.00 C:0.04 G:0.0%	L:0.17 C:1.13 G:562.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.49 G:0.0%	L:0.22 C:0.21 G:-6.7%	L:0.00 C:0.52 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
CBE3 L:0.16 C:0.86 G:456.7%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.35 G:0.0%	L:0.16 C:0.04 G:-76.1%	L:0.00 C:0.40 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
AVI1 L:0.96 C:4.92 G:411.8%	L:0.03 C:0.05 G:87.3%	L:0.04 C:0.07 G:85.3%	L:0.21 C:1.32 G:534.2%	L:0.00 C:0.13 G:0.0%	L:0.11 C:1.69 G:1461.1%	L:0.14 C:0.35 G:153.6%	L:0.44 C:0.86 G:97.6%	L:0.00 C:0.01 G:725.4%	L:0.00 C:0.42 G:0.0%
CBE1 L:0.15 C:0.73 G:390.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.72 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
TPR2 L:1.62 C:7.36 G:355.3%	L:0.01 C:0.06 G:558.2%	L:0.00 C:0.21 G:0.0%	L:0.35 C:0.81 G:130.4%	L:0.00 C:0.07 G:0.0%	L:0.14 C:1.71 G:1150.5%	L:0.09 C:0.55 G:524.4%	L:0.63 C:3.01 G:376.7%	L:0.00 C:0.03 G:1653.8%	L:0.40 C:0.91 G:128.6%
PPI1 L:0.83 C:3.34 G:303.1%	L:0.03 C:0.01 G:-56.6%	L:0.00 C:0.02 G:0.0%	L:0.62 C:0.99 G:60.6%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.91 G:28851.0%	L:0.07 C:0.00 G:-100.0%	L:0.12 C:1.31 G:1005.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CNR1 L:0.81 C:3.06 G:279.3%	L:0.00 C:0.07 G:2827.1%	L:0.00 C:0.00 G:0.0%	L:0.01 C:1.51 G:12169.3%	L:0.04 C:0.13 G:226.3%	L:0.63 C:0.71 G:11.4%	L:0.12 C:0.15 G:25.8%	L:0.00 C:0.14 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.36 G:0.0%
SUL1 L:0.80 C:2.83 G:253.1%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.72 C:0.71 G:-1.5%	L:0.08 C:0.07 G:-14.6%	L:0.00 C:1.49 G:0.0%	L:0.00 C:0.01 G:351.9%	L:0.00 C:0.21 G:0.0%
MPM1 L:1.39 C:4.08 G:192.5%	L:0.01 C:0.03 G:101.5%	L:0.00 C:0.07 G:0.0%	L:1.35 C:0.48 G:-64.2%	L:0.00 C:0.13 G:0.0%	L:0.00 C:1.73 G:55348.4%	L:0.03 C:0.26 G:740.7%	L:0.00 C:1.16 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.20 G:0.0%
CBE4 L:1.16 C:3.19 G:174.4%	L:0.01 C:0.04 G:239.0%	L:0.22 C:0.04 G:-82.0%	L:0.28 C:1.12 G:306.8%	L:0.01 C:0.00 G:-77.2%	L:0.11 C:0.85 G:671.2%	L:0.24 C:0.18 G:-25.6%	L:0.29 C:0.54 G:88.6%	L:0.00 C:0.01 G:333.5%	L:0.00 C:0.40 G:0.0%
DPM2 L:0.69 C:1.74 G:152.0%	L:0.00 C:0.02 G:0.0%	L:0.06 C:0.04 G:-36.3%	L:0.19 C:0.54 G:185.2%	L:0.00 C:0.04 G:0.0%	L:0.39 C:0.53 G:33.9%	L:0.04 C:0.08 G:103.4%	L:0.00 C:0.47 G:0.0%	L:0.00 C:0.01 G:215.0%	L:0.00 C:0.00 G:0.0%
PDM1 L:0.66 C:1.58 G:137.4%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.25 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.22 C:0.74 G:241.5%	L:0.12 C:0.16 G:31.5%	L:0.00 C:0.28 G:0.0%	L:0.00 C:0.01 G:165.1%	L:0.32 C:0.04 G:-87.0%
GBM1 L:1.92 C:4.55 G:137.1%	L:0.01 C:0.04 G:628.3%	L:0.02 C:0.00 G:-100.0%	L:1.34 C:2.04 G:52.8%	L:0.00 C:0.06 G:0.0%	L:0.54 C:0.23 G:-56.6%	L:0.00 C:0.00 G:0.0%	L:0.02 C:2.17 G:12131.8%	L:0.00 C:0.01 G:353.8%	L:0.00 C:0.00 G:0.0%
GDR1 L:1.26 C:2.91 G:131.3%	L:0.02 C:0.02 G:-10.3%	L:0.00 C:0.00 G:0.0%	L:0.56 C:1.02 G:80.2%	L:0.00 C:0.02 G:689.3%	L:0.24 C:0.37 G:54.8%	L:0.03 C:0.01 G:-53.7%	L:0.40 C:1.04 G:161.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.43 G:0.0%
UMP1 L:1.46 C:2.97 G:103.6%	L:0.02 C:0.02 G:13.0%	L:0.24 C:0.03 G:-86.5%	L:0.00 C:0.84 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.64 C:0.46 G:-28.5%	L:0.13 C:0.03 G:-75.3%	L:0.42 C:1.14 G:170.5%	L:0.01 C:0.01 G:141.8%	L:0.00 C:0.39 G:0.0%



Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
KGI1 L:1.85 C:3.74 G:102.2%	L:0.06 C:0.07 G:13.6%	L:0.00 C:0.00 G:0.0%	L:0.88 C:1.49 G:69.0%	L:0.00 C:0.10 G:0.0%	L:0.30 C:0.19 G:-36.5%	L:0.05 C:0.01 G:-86.5%	L:0.28 C:1.07 G:287.4%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.80 G:196.8%
ANR1 L:0.40 C:0.77 G:92.9%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.16 G:0.0%	L:0.00 C:0.05 G:0.0%	L:0.15 C:0.45 G:206.4%	L:0.02 C:0.07 G:335.8%	L:0.23 C:0.00 G:-100.0%	L:0.00 C:0.00 G:102.2%	L:0.00 C:0.00 G:0.0%
TPR1 L:1.45 C:2.49 G:71.0%	L:0.00 C:0.04 G:0.0%	L:0.19 C:0.07 G:-62.7%	L:0.12 C:1.05 G:767.3%	L:0.01 C:0.03 G:300.2%	L:0.85 C:0.57 G:-32.7%	L:0.03 C:0.11 G:260.4%	L:0.14 C:0.40 G:183.7%	L:0.00 C:0.01 G:189.5%	L:0.12 C:0.22 G:83.0%
KMR1 L:5.30 C:8.26 G:55.9%	L:0.08 C:0.03 G:-59.5%	L:0.08 C:0.22 G:181.6%	L:1.59 C:0.64 G:-59.5%	L:0.11 C:0.19 G:75.4%	L:0.90 C:2.80 G:212.3%	L:0.15 C:0.49 G:221.3%	L:1.80 C:3.50 G:94.4%	L:0.00 C:0.04 G:0.0%	L:0.60 C:0.35 G:-41.6%
CBE2 L:13.34 C:15.61 G:17.1%	L:0.07 C:0.16 G:122.4%	L:0.16 C:0.12 G:-27.0%	L:1.48 C:5.55 G:274.2%	L:0.13 C:0.32 G:143.5%	L:7.65 C:2.20 G:-71.3%	L:0.47 C:0.54 G:15.3%	L:3.20 C:5.36 G:67.7%	L:0.04 C:0.04 G:23.8%	L:0.14 C:1.33 G:865.9%
SNR1 L:2.11 C:1.50 G:-28.8%	L:0.01 C:0.02 G:17.7%	L:0.09 C:0.03 G:-60.9%	L:0.15 C:0.00 G:-100.0%	L:0.01 C:0.08 G:778.3%	L:1.37 C:0.61 G:-55.2%	L:0.12 C:0.07 G:-36.3%	L:0.36 C:0.63 G:76.2%	L:0.01 C:0.01 G:10.3%	L:0.00 C:0.04 G:0.0%
SYM2 L:2.05 C:1.38 G:-32.4%	L:0.05 C:0.03 G:-46.4%	L:0.08 C:0.00 G:-100.0%	L:0.75 C:0.48 G:-36.1%	L:0.01 C:0.00 G:-24.9%	L:0.36 C:0.03 G:-92.8%	L:0.01 C:0.07 G:558.0%	L:0.79 C:0.69 G:-13.2%	L:0.00 C:0.00 G:33.4%	L:0.00 C:0.08 G:0.0%
UAM1 L:9.21 C:5.93 G:-35.6%	L:0.06 C:0.04 G:-32.2%	L:0.40 C:0.20 G:-49.8%	L:4.59 C:1.92 G:-58.2%	L:0.01 C:0.29 G:2990.6%	L:2.34 C:1.29 G:-45.1%	L:0.37 C:0.23 G:-39.0%	L:0.90 C:1.69 G:87.6%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.28 G:-48.7%
PLI1 L:4.59 C:2.26 G:-50.6%	L:0.01 C:0.01 G:1.5%	L:0.11 C:0.04 G:-67.9%	L:0.34 C:0.18 G:-46.5%	L:0.03 C:0.00 G:-100.0%	L:2.10 C:0.85 G:-59.3%	L:0.13 C:0.10 G:-23.8%	L:1.86 C:1.07 G:-42.4%	L:0.01 C:0.01 G:15.4%	L:0.00 C:0.00 G:0.0%
WEST-02									
L:58.75 C:141.49 G:140.8%	L:0.81 C:1.13 G:40.6%	L:1.96 C:1.35 G:-31.3%	L:25.06 C:39.72 G:58.5%	L:0.49 C:1.31 G:165.9%	L:12.45 C:36.14 G:190.2%	L:2.39 C:4.90 G:105.1%	L:14.07 C:51.32 G:264.9%	L:0.14 C:0.46 G:239.7%	L:1.38 C:5.16 G:272.9%
ERD1 L:1.70 C:13.53 G:697.8%	L:0.00 C:0.05 G:0.0%	L:0.12 C:0.03 G:-75.7%	L:0.00 C:1.50 G:0.0%	L:0.04 C:0.05 G:16.1%	L:0.21 C:2.49 G:1064.8%	L:0.00 C:0.22 G:0.0%	L:1.19 C:7.77 G:554.0%	L:0.01 C:0.03 G:331.9%	L:0.12 C:1.38 G:1014.9%
EDP1 L:0.89 C:4.72 G:428.8%	L:0.01 C:0.06 G:760.9%	L:0.07 C:0.03 G:-57.6%	L:0.15 C:2.56 G:1608.7%	L:0.00 C:0.00 G:0.0%	L:0.37 C:0.66 G:78.5%	L:0.13 C:0.26 G:95.7%	L:0.11 C:0.70 G:549.0%	L:0.00 C:0.00 G:-16.9%	L:0.06 C:0.45 G:716.9%
OML1 L:0.87 C:4.49 G:417.8%	L:0.06 C:0.04 G:-38.8%	L:0.00 C:0.04 G:0.0%	L:0.71 C:2.02 G:186.1%	L:0.03 C:0.17 G:452.1%	L:0.01 C:1.04 G:13948.9%	L:0.04 C:0.12 G:188.5%	L:0.02 C:1.05 G:5141.2%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
PLC1 L:0.76 C:3.85 G:408.8%	L:0.00 C:0.02 G:0.0%	L:0.16 C:0.23 G:43.0%	L:0.22 C:0.82 G:274.1%	L:0.02 C:0.06 G:181.2%	L:0.29 C:1.46 G:406.3%	L:0.04 C:0.20 G:382.8%	L:0.02 C:1.03 G:5983.0%	L:0.00 C:0.02 G:371.0%	L:0.00 C:0.00 G:0.0%
ATU1 L:1.27 C:6.15 G:386.1%	L:0.02 C:0.00 G:-92.7%	L:0.00 C:0.16 G:0.0%	L:0.39 C:0.60 G:53.2%	L:0.02 C:0.01 G:-19.1%	L:0.51 C:1.91 G:275.2%	L:0.20 C:0.28 G:40.1%	L:0.00 C:3.06 G:0.0%	L:0.01 C:0.02 G:287.3%	L:0.12 C:0.11 G:-11.5%
SGI1 L:0.70 C:3.00 G:328.7%	L:0.00 C:0.02 G:339.4%	L:0.00 C:0.00 G:0.0%	L:0.34 C:1.15 G:240.6%	L:0.00 C:0.05 G:0.0%	L:0.00 C:0.61 G:0.0%	L:0.36 C:0.00 G:-100.0%	L:0.00 C:1.16 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-10-2024 To 01-10-2024

MTD : 01-10-2025 To 01-10-2025

LMTD Sales

604.36 L

MTD Sales

1,296.69 L

Growth

114.56 %

A2A Growth

103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
BMD1 L:0.75 C:3.18 G:323.8%	L:0.01 C:0.06 G:839.7%	L:0.04 C:0.00 G:-100.0%	L:0.02 C:1.03 G:6642.7%	L:0.00 C:0.10 G:0.0%	L:0.13 C:0.49 G:273.3%	L:0.03 C:0.06 G:87.1%	L:0.32 C:1.02 G:222.9%	L:0.00 C:0.01 G:0.0%	L:0.21 C:0.41 G:94.6%
SLM1 L:3.57 C:14.21 G:297.6%	L:0.03 C:0.08 G:148.5%	L:0.00 C:0.00 G:0.0%	L:1.73 C:3.68 G:112.8%	L:0.00 C:0.01 G:0.0%	L:0.73 C:2.86 G:289.3%	L:0.10 C:0.50 G:403.9%	L:0.95 C:6.20 G:555.8%	L:0.01 C:0.04 G:502.7%	L:0.03 C:0.83 G:3174.1%
TRM1 L:1.21 C:4.70 G:289.5%	L:0.02 C:0.05 G:132.4%	L:0.07 C:0.03 G:-54.3%	L:0.93 C:2.68 G:187.8%	L:0.02 C:0.02 G:-12.3%	L:0.00 C:1.19 G:31239.0%	L:0.01 C:0.02 G:128.1%	L:0.14 C:0.69 G:381.5%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
KVP1 L:0.91 C:3.28 G:261.3%	L:0.02 C:0.04 G:113.7%	L:0.08 C:0.06 G:-14.1%	L:0.26 C:0.55 G:113.5%	L:0.00 C:0.02 G:0.0%	L:0.08 C:1.39 G:1741.9%	L:0.05 C:0.07 G:46.9%	L:0.43 C:0.61 G:39.6%	L:0.00 C:0.01 G:1262.8%	L:0.00 C:0.54 G:0.0%
PDR1 L:0.89 C:2.94 G:228.5%	L:0.01 C:0.02 G:98.6%	L:0.09 C:0.00 G:-100.0%	L:0.25 C:0.68 G:174.8%	L:0.00 C:0.08 G:2880.8%	L:0.50 C:0.68 G:34.7%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:1.27 G:0.0%	L:0.01 C:0.02 G:205.7%	L:0.00 C:0.21 G:0.0%
HSR2 L:4.92 C:13.85 G:181.3%	L:0.05 C:0.13 G:145.8%	L:0.28 C:0.09 G:-69.1%	L:3.06 C:4.43 G:45.0%	L:0.01 C:0.06 G:916.5%	L:0.17 C:4.32 G:2419.7%	L:0.15 C:0.52 G:242.6%	L:0.96 C:4.13 G:332.1%	L:0.00 C:0.05 G:0.0%	L:0.25 C:0.12 G:-49.9%
PMP1 L:1.03 C:2.68 G:161.0%	L:0.01 C:0.05 G:559.7%	L:0.15 C:0.11 G:-25.0%	L:0.86 C:1.56 G:81.1%	L:0.00 C:0.02 G:389.3%	L:0.00 C:0.02 G:7504.2%	L:0.00 C:0.04 G:0.0%	L:0.00 C:0.70 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.17 G:0.0%
SLM2 L:2.36 C:5.80 G:145.8%	L:0.06 C:0.13 G:128.7%	L:0.02 C:0.17 G:979.1%	L:1.15 C:2.88 G:150.7%	L:0.02 C:0.02 G:-31.6%	L:0.53 C:0.79 G:47.8%	L:0.02 C:0.13 G:508.2%	L:0.55 C:1.54 G:178.9%	L:0.01 C:0.02 G:131.3%	L:0.00 C:0.13 G:0.0%
DPR1 L:1.05 C:2.43 G:131.7%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.06 G:142.6%	L:0.39 C:0.22 G:-43.7%	L:0.00 C:0.03 G:0.0%	L:0.41 C:0.87 G:113.7%	L:0.00 C:0.04 G:0.0%	L:0.22 C:1.15 G:417.6%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.04 G:0.0%
EPI1 L:1.45 C:3.34 G:130.2%	L:0.04 C:0.04 G:-13.6%	L:0.02 C:0.04 G:75.0%	L:0.92 C:0.93 G:0.5%	L:0.02 C:0.00 G:-85.8%	L:0.00 C:0.62 G:83348.4%	L:0.13 C:0.07 G:-48.8%	L:0.31 C:1.65 G:424.6%	L:0.00 C:0.01 G:462.7%	L:0.00 C:0.00 G:0.0%
NKL2 L:2.86 C:6.46 G:126.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:-0.14 G:0.0%	L:0.35 C:0.78 G:122.0%	L:0.00 C:0.04 G:0.0%	L:1.83 C:2.11 G:15.7%	L:0.09 C:0.45 G:420.7%	L:0.57 C:3.02 G:427.8%	L:0.01 C:0.03 G:182.0%	L:0.00 C:0.17 G:0.0%
HRR1 L:2.03 C:4.44 G:118.6%	L:0.08 C:0.05 G:-32.1%	L:0.17 C:0.03 G:-84.3%	L:1.13 C:2.06 G:82.1%	L:0.00 C:0.05 G:0.0%	L:0.37 C:1.12 G:201.3%	L:0.16 C:0.11 G:-34.7%	L:0.10 C:0.95 G:835.0%	L:0.01 C:0.01 G:143.2%	L:0.00 C:0.05 G:0.0%
VKL1 L:0.97 C:1.99 G:104.8%	L:0.01 C:0.02 G:231.9%	L:0.00 C:0.03 G:0.0%	L:0.17 C:0.39 G:127.7%	L:0.01 C:0.05 G:583.3%	L:0.33 C:0.78 G:134.4%	L:0.11 C:0.19 G:74.4%	L:0.34 C:0.48 G:39.4%	L:0.00 C:0.01 G:53.0%	L:0.00 C:0.04 G:0.0%
ERD2 L:3.26 C:6.45 G:97.5%	L:0.05 C:0.03 G:-38.7%	L:0.18 C:0.11 G:-35.4%	L:0.92 C:0.22 G:-76.6%	L:0.01 C:0.12 G:1387.8%	L:1.06 C:1.30 G:22.1%	L:0.06 C:0.64 G:889.4%	L:0.97 C:3.77 G:289.6%	L:0.01 C:0.02 G:100.8%	L:0.00 C:0.24 G:0.0%
VPD1 L:2.27 C:4.08 G:80.2%	L:0.03 C:0.02 G:-21.2%	L:0.04 C:0.00 G:-100.0%	L:1.05 C:0.79 G:-24.4%	L:0.02 C:0.09 G:284.9%	L:0.16 C:1.53 G:858.9%	L:0.13 C:0.16 G:21.5%	L:0.77 C:1.34 G:73.5%	L:0.00 C:0.02 G:543.1%	L:0.05 C:0.13 G:137.6%
TCG1 L:1.60 C:2.63 G:64.3%	L:0.00 C:0.02 G:0.0%	L:0.06 C:0.00 G:-100.0%	L:0.28 C:0.91 G:228.0%	L:0.01 C:0.00 G:-100.0%	L:0.40 C:0.42 G:4.5%	L:0.19 C:0.04 G:-79.6%	L:0.66 C:1.24 G:89.3%	L:0.00 C:0.00 G:19.8%	L:0.00 C:0.00 G:0.0%
RSP1 L:1.57 C:2.57 G:64.0%	L:0.05 C:0.02 G:-62.9%	L:0.03 C:0.04 G:55.6%	L:0.91 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%	L:0.38 C:1.51 G:298.2%	L:0.00 C:0.19 G:0.0%	L:0.15 C:0.79 G:435.9%	L:0.00 C:0.02 G:600.9%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-10-2024 To 01-10-2024
MTD : 01-10-2025 To 01-10-2025

LMTD Sales
604.36 L

MTD Sales
1,296.69 L

Growth
114.56 %

A2A Growth
103.15 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HSR1 L:3.24 C:5.17 G:59.3%	L:0.06 C:0.05 G:-21.1%	L:0.02 C:0.00 G:-100.0%	L:2.43 C:1.33 G:-45.3%	L:0.00 C:0.03 G:0.0%	L:0.35 C:1.34 G:282.4%	L:0.00 C:0.15 G:0.0%	L:0.18 C:2.26 G:1178.9%	L:0.00 C:0.01 G:0.0%	L:0.20 C:0.00 G:-100.0%
KMM1 L:1.98 C:3.15 G:58.9%	L:0.00 C:0.02 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.69 G:0.0%	L:0.01 C:0.12 G:1271.3%	L:0.65 C:0.96 G:47.1%	L:0.05 C:0.08 G:56.6%	L:1.11 C:1.11 G:0.8%	L:0.01 C:0.02 G:11.3%	L:0.11 C:0.15 G:34.0%
KRI1 L:1.11 C:1.71 G:54.3%	L:0.02 C:0.02 G:-21.3%	L:0.08 C:0.03 G:-55.7%	L:0.25 C:0.96 G:286.9%	L:0.00 C:0.05 G:0.0%	L:0.14 C:0.33 G:136.1%	L:0.04 C:0.02 G:-37.7%	L:0.47 C:0.29 G:-37.4%	L:0.00 C:0.00 G:0.0%	L:0.12 C:0.00 G:-100.0%
DPR2 L:1.15 C:1.56 G:35.4%	L:0.00 C:0.01 G:0.0%	L:0.18 C:0.00 G:-100.0%	L:0.00 C:1.16 G:0.0%	L:0.08 C:0.00 G:-96.4%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.14 G:0.0%	L:0.88 C:0.25 G:-71.7%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MTR1 L:3.21 C:3.55 G:10.7%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.62 C:0.90 G:46.0%	L:0.05 C:0.03 G:-43.5%	L:1.11 C:1.40 G:26.4%	L:0.16 C:0.04 G:-73.3%	L:1.27 C:1.14 G:-10.3%	L:0.01 C:0.01 G:-42.3%	L:0.00 C:0.00 G:0.0%
SLM3 L:2.75 C:3.02 G:9.9%	L:0.03 C:0.04 G:37.8%	L:0.00 C:0.08 G:0.0%	L:0.64 C:1.04 G:63.7%	L:0.05 C:0.00 G:-100.0%	L:0.87 C:1.07 G:22.8%	L:0.00 C:0.11 G:0.0%	L:1.03 C:0.65 G:-36.5%	L:0.01 C:0.02 G:87.1%	L:0.12 C:0.00 G:-100.0%
MCR1 L:6.42 C:2.56 G:-60.1%	L:0.12 C:0.03 G:-72.8%	L:0.03 C:0.07 G:123.7%	L:4.95 C:1.19 G:-76.0%	L:0.02 C:0.03 G:56.7%	L:0.85 C:0.89 G:5.1%	L:0.09 C:0.05 G:-47.9%	L:0.36 C:0.29 G:-20.0%	L:0.01 C:0.02 G:106.3%	L:0.00 C:0.00 G:0.0%