



A2A Growth
-15.95 %

>20

Sales Zone / Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
Total	L:9.12 C:6.04 G:-33.7%	L:22.67 C:19.73 G:-13.0%	L:232.27 C:193.10 G:-16.9%	L:9.40 C:7.73 G:-17.8%	L:196.54 C:152.96 G:-22.2%	L:44.65 C:35.22 G:-21.1%	L:241.69 C:217.27 G:-10.1%	L:2.30 C:1.68 G:-27.1%	L:28.95 C:28.26 G:-2.4%
CHENNAI-01									
L:116.78 C:66.91 G:-42.7%	L:1.37 C:0.76 G:-44.8%	L:3.72 C:3.25 G:-12.6%	L:31.76 C:17.84 G:-43.8%	L:1.88 C:0.69 G:-63.0%	L:28.75 C:17.28 G:-39.9%	L:5.99 C:3.35 G:-44.1%	L:39.04 C:22.10 G:-43.4%	L:0.29 C:0.15 G:-48.7%	L:3.99 C:1.50 G:-62.5%
TKM1 L:1.93 C:2.60 G:34.6%	L:0.04 C:0.06 G:56.0%	L:0.00 C:0.00 G:0.0%	L:0.88 C:1.30 G:48.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.09 G:374.4%	L:0.94 C:0.81 G:-13.4%	L:0.00 C:0.00 G:110.6%	L:0.06 C:0.27 G:392.0%
MRM1 L:2.47 C:2.76 G:11.4%	L:0.02 C:0.01 G:-69.3%	L:0.04 C:0.05 G:26.4%	L:0.60 C:0.40 G:-33.9%	L:0.05 C:0.07 G:43.5%	L:0.34 C:0.59 G:72.5%	L:0.00 C:0.11 G:0.0%	L:1.41 C:1.52 G:8.1%	L:0.01 C:0.01 G:-24.0%	L:0.00 C:0.00 G:0.0%
CH38 L:3.40 C:3.36 G:-0.9%	L:0.06 C:0.01 G:-77.8%	L:0.14 C:0.24 G:63.6%	L:1.33 C:0.75 G:-43.1%	L:0.07 C:0.08 G:11.5%	L:1.03 C:0.77 G:-25.0%	L:0.17 C:0.13 G:-22.7%	L:0.57 C:1.37 G:139.0%	L:0.02 C:0.01 G:-63.1%	L:0.00 C:0.00 G:0.0%
GUD1 L:2.00 C:1.93 G:-3.7%	L:0.01 C:0.02 G:20.0%	L:0.19 C:0.19 G:2.3%	L:0.00 C:0.20 G:0.0%	L:0.01 C:0.07 G:475.6%	L:0.75 C:0.55 G:-26.7%	L:0.14 C:0.18 G:24.9%	L:0.90 C:0.72 G:-19.8%	L:0.00 C:0.01 G:122.0%	L:0.00 C:0.00 G:0.0%
CH30 L:2.85 C:2.62 G:-8.1%	L:0.10 C:0.02 G:-83.2%	L:0.19 C:0.23 G:23.3%	L:0.23 C:0.61 G:165.3%	L:0.00 C:0.00 G:0.0%	L:0.96 C:0.57 G:-40.0%	L:0.00 C:0.03 G:0.0%	L:1.07 C:1.16 G:8.8%	L:0.01 C:0.00 G:-52.3%	L:0.31 C:0.00 G:-100.0%
CH37 L:1.20 C:1.10 G:-8.8%	L:0.03 C:0.05 G:92.3%	L:0.19 C:0.00 G:-100.0%	L:0.45 C:1.03 G:126.0%	L:0.00 C:0.00 G:0.0%	L:0.45 C:-0.04 G:-108.5%	L:0.08 C:0.06 G:-29.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-80.7%	L:0.00 C:0.00 G:0.0%
CGL1 L:3.05 C:2.76 G:-9.4%	L:0.02 C:0.00 G:-74.4%	L:0.00 C:0.03 G:0.0%	L:0.42 C:0.45 G:8.0%	L:0.20 C:0.11 G:-42.3%	L:0.61 C:1.19 G:94.1%	L:0.02 C:0.12 G:604.6%	L:1.50 C:0.86 G:-42.8%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%
CH26 L:0.60 C:0.54 G:-10.7%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.49 G:3113.9%	L:0.00 C:0.00 G:0.0%	L:0.38 C:0.01 G:-97.8%	L:0.18 C:0.00 G:-100.0%	L:0.02 C:0.03 G:81.7%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH11 L:3.12 C:2.72 G:-12.7%	L:0.02 C:0.00 G:-100.0%	L:0.09 C:0.31 G:230.9%	L:0.37 C:0.21 G:-42.2%	L:0.06 C:0.03 G:-42.0%	L:0.43 C:0.96 G:123.1%	L:0.06 C:0.20 G:225.0%	L:1.92 C:1.00 G:-48.2%	L:0.00 C:0.01 G:402.5%	L:0.16 C:0.00 G:-100.0%
CH16 L:7.70 C:5.67 G:-26.3%	L:0.09 C:0.06 G:-35.7%	L:0.12 C:0.32 G:168.8%	L:1.82 C:0.80 G:-56.0%	L:0.11 C:0.04 G:-66.1%	L:3.89 C:0.76 G:-80.6%	L:0.46 C:0.32 G:-29.6%	L:1.19 C:3.28 G:174.8%	L:0.02 C:0.01 G:-63.8%	L:0.00 C:0.10 G:0.0%
CH22 L:3.42 C:2.38 G:-30.6%	L:0.01 C:0.11 G:763.1%	L:0.02 C:0.12 G:424.4%	L:0.40 C:0.83 G:107.4%	L:0.00 C:0.01 G:0.0%	L:1.25 C:1.11 G:-11.2%	L:0.12 C:0.13 G:5.3%	L:1.60 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-92.0%	L:0.00 C:0.07 G:0.0%
GUD2 L:5.16 C:3.48 G:-32.5%	L:0.02 C:0.02 G:-22.1%	L:0.07 C:0.22 G:197.4%	L:1.83 C:0.50 G:-72.9%	L:0.00 C:0.02 G:0.0%	L:1.00 C:1.06 G:5.8%	L:0.25 C:0.30 G:20.8%	L:1.41 C:1.31 G:-7.0%	L:0.01 C:0.00 G:-49.3%	L:0.56 C:0.05 G:-91.0%
MC10 L:1.39 C:0.91 G:-34.6%	L:0.11 C:0.03 G:-77.0%	L:0.00 C:0.00 G:0.0%	L:1.28 C:0.88 G:-30.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 01-09-2024
MTD : 01-09-2025 To 01-09-2025

LMTD Sales
789.27 L

MTD Sales
748.39 L

Growth
-5.18 %

A2A Growth
-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH08 L:5.46 C:3.43 G:-37.2%	L:0.03 C:0.03 G:3.3%	L:0.34 C:0.18 G:-46.1%	L:1.03 C:0.44 G:-57.5%	L:0.06 C:0.01 G:-88.1%	L:1.33 C:1.52 G:14.1%	L:0.55 C:0.26 G:-52.8%	L:1.61 C:0.60 G:-62.6%	L:0.03 C:0.02 G:-30.7%	L:0.49 C:0.38 G:-22.5%
CH14 L:7.69 C:4.44 G:-42.3%	L:0.12 C:0.06 G:-47.3%	L:0.09 C:0.22 G:146.1%	L:2.94 C:1.26 G:-57.0%	L:0.33 C:0.03 G:-90.4%	L:1.72 C:1.30 G:-24.4%	L:0.10 C:0.14 G:40.1%	L:2.39 C:1.41 G:-41.2%	L:0.01 C:0.01 G:98.8%	L:0.00 C:0.00 G:0.0%
CH28 L:6.12 C:3.41 G:-44.3%	L:0.04 C:0.01 G:-66.7%	L:0.34 C:0.12 G:-65.6%	L:0.62 C:0.24 G:-61.7%	L:0.07 C:0.07 G:1.8%	L:1.12 C:0.34 G:-69.7%	L:0.10 C:0.19 G:88.9%	L:3.72 C:2.28 G:-38.7%	L:0.02 C:0.02 G:-7.6%	L:0.08 C:0.14 G:68.6%
SKL1 L:3.00 C:1.63 G:-45.5%	L:0.05 C:0.00 G:-91.5%	L:0.01 C:0.17 G:1481.5%	L:0.55 C:0.39 G:-28.7%	L:0.01 C:0.00 G:-100.0%	L:1.18 C:0.26 G:-78.2%	L:0.27 C:0.14 G:-46.2%	L:0.93 C:0.66 G:-28.5%	L:0.01 C:0.00 G:-91.5%	L:0.00 C:0.00 G:0.0%
MC09 L:0.75 C:0.37 G:-50.7%	L:0.04 C:0.01 G:-62.2%	L:0.00 C:0.00 G:0.0%	L:0.52 C:0.36 G:-31.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.16 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
CH42 L:5.10 C:2.48 G:-51.3%	L:0.04 C:0.01 G:-67.9%	L:0.49 C:0.17 G:-66.0%	L:1.34 C:0.27 G:-79.7%	L:0.03 C:0.01 G:-73.5%	L:1.43 C:1.13 G:-20.6%	L:0.94 C:0.26 G:-72.9%	L:0.75 C:0.63 G:-16.1%	L:0.00 C:0.01 G:66.9%	L:0.08 C:0.00 G:-100.0%
KNR1 L:3.44 C:1.63 G:-52.7%	L:0.08 C:0.04 G:-50.6%	L:0.06 C:0.00 G:-100.0%	L:1.25 C:0.48 G:-61.3%	L:0.11 C:0.01 G:-88.2%	L:0.81 C:0.70 G:-13.1%	L:0.15 C:0.17 G:18.3%	L:0.74 C:0.22 G:-70.3%	L:0.01 C:0.00 G:-100.0%	L:0.23 C:0.00 G:-100.0%
CH35 L:5.29 C:2.46 G:-53.5%	L:0.09 C:0.05 G:-51.9%	L:0.15 C:0.03 G:-78.8%	L:1.23 C:1.87 G:52.0%	L:0.22 C:0.00 G:-100.0%	L:1.20 C:0.25 G:-78.8%	L:0.13 C:0.07 G:-47.6%	L:2.26 C:0.00 G:-100.0%	L:0.01 C:0.01 G:-61.8%	L:0.00 C:0.19 G:0.0%
CH07 L:6.89 C:3.11 G:-54.9%	L:0.06 C:0.03 G:-48.4%	L:0.27 C:0.14 G:-48.4%	L:2.68 C:1.01 G:-62.4%	L:0.03 C:0.01 G:-50.5%	L:1.80 C:1.01 G:-43.7%	L:0.34 C:0.07 G:-80.4%	L:1.19 C:0.84 G:-29.6%	L:0.01 C:0.00 G:-100.0%	L:0.51 C:0.00 G:-100.0%
CH45 L:5.59 C:2.17 G:-61.2%	L:0.09 C:0.02 G:-76.5%	L:0.20 C:0.07 G:-65.0%	L:1.75 C:0.36 G:-79.6%	L:0.04 C:0.00 G:-100.0%	L:0.92 C:0.89 G:-2.8%	L:0.41 C:0.09 G:-78.9%	L:1.80 C:0.74 G:-59.1%	L:0.01 C:0.00 G:-71.5%	L:0.36 C:0.00 G:-100.0%
CH39 L:2.61 C:0.99 G:-62.1%	L:0.04 C:0.01 G:-84.0%	L:0.00 C:0.02 G:0.0%	L:1.31 C:0.14 G:-89.2%	L:0.03 C:0.00 G:-100.0%	L:0.28 C:0.13 G:-53.8%	L:0.08 C:0.06 G:-25.8%	L:0.85 C:0.62 G:-26.4%	L:0.00 C:0.01 G:66.6%	L:0.02 C:0.00 G:-100.0%
CH05 L:7.57 C:2.60 G:-65.6%	L:0.04 C:0.01 G:-66.6%	L:0.56 C:0.38 G:-33.2%	L:1.15 C:0.82 G:-28.8%	L:0.22 C:0.00 G:-100.0%	L:2.06 C:1.20 G:-41.9%	L:0.59 C:0.06 G:-89.5%	L:2.63 C:0.13 G:-95.1%	L:0.01 C:0.00 G:-68.1%	L:0.31 C:0.00 G:-100.0%
CH19 L:9.12 C:3.08 G:-66.2%	L:0.10 C:0.03 G:-68.0%	L:0.05 C:0.04 G:-11.8%	L:1.86 C:0.82 G:-56.1%	L:0.09 C:0.05 G:-45.4%	L:1.43 C:1.00 G:-30.0%	L:0.40 C:0.13 G:-68.3%	L:4.62 C:1.00 G:-78.4%	L:0.02 C:0.01 G:-34.9%	L:0.54 C:0.00 G:-100.0%
CH40 L:1.16 C:0.37 G:-68.1%	L:-0.07 C:0.03 G:-146.5%	L:0.00 C:0.00 G:0.0%	L:0.68 C:0.31 G:-54.2%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.00 G:-100.0%	L:0.01 C:0.03 G:116.4%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
AVD1 L:7.47 C:1.90 G:-74.6%	L:0.03 C:0.02 G:-34.3%	L:0.03 C:0.00 G:-100.0%	L:2.60 C:0.63 G:-75.7%	L:0.10 C:0.00 G:-100.0%	L:1.68 C:0.00 G:-100.0%	L:0.23 C:0.03 G:-86.0%	L:2.77 C:0.91 G:-67.2%	L:0.03 C:0.00 G:-87.6%	L:0.00 C:0.30 G:0.0%
CH29 L:1.12 C:0.01 G:-98.9%	L:0.07 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:0.60 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.20 C:0.01 G:-93.7%	L:0.12 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MC02 L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.07 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CHENNAI-02									
L:95.11 C:63.38 G:-33.4%	L:1.37 C:0.93 G:-32.2%	L:2.11 C:1.73 G:-18.0%	L:38.54 C:25.02 G:-35.1%	L:1.14 C:0.65 G:-43.2%	L:20.68 C:12.29 G:-40.6%	L:4.25 C:1.73 G:-59.4%	L:24.02 C:18.27 G:-23.9%	L:0.25 C:0.09 G:-62.8%	L:2.74 C:2.67 G:-2.4%
CH27 L:0.36 C:1.26 G:249.7%	L:0.00 C:0.02 G:0.0%	L:0.03 C:0.03 G:7.4%	L:0.00 C:0.47 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.43 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.33 C:0.28 G:-15.1%	L:0.00 C:0.00 G:88.9%	L:0.00 C:0.00 G:0.0%
CH31 L:0.49 C:1.30 G:167.5%	L:0.01 C:0.06 G:1039.3%	L:0.00 C:0.08 G:0.0%	L:0.08 C:1.10 G:1344.5%	L:0.00 C:0.00 G:0.0%	L:0.27 C:0.00 G:-100.0%	L:0.13 C:0.06 G:-49.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
UKI1 L:1.60 C:2.99 G:86.1%	L:0.05 C:0.10 G:84.9%	L:0.03 C:0.04 G:17.4%	L:0.52 C:2.16 G:312.4%	L:0.00 C:0.02 G:0.0%	L:-0.17 C:0.00 G:-100.5%	L:0.03 C:0.03 G:-4.3%	L:0.65 C:0.34 G:-48.1%	L:0.00 C:0.00 G:-32.2%	L:0.47 C:0.30 G:-36.5%
MC06 L:0.61 C:1.00 G:63.3%	L:0.01 C:0.04 G:389.0%	L:0.00 C:0.00 G:0.0%	L:0.61 C:0.65 G:6.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.24 G:149411.3%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH36 L:1.17 C:1.39 G:18.1%	L:0.06 C:0.01 G:-76.8%	L:0.00 C:0.12 G:0.0%	L:0.42 C:0.19 G:-55.6%	L:0.00 C:0.06 G:0.0%	L:0.34 C:0.34 G:-0.3%	L:0.05 C:0.02 G:-47.6%	L:0.30 C:0.45 G:51.1%	L:0.00 C:0.00 G:19.4%	L:0.00 C:0.18 G:0.0%
CH33 L:2.55 C:2.91 G:13.8%	L:0.08 C:0.04 G:-55.5%	L:0.23 C:0.03 G:-87.5%	L:0.71 C:0.93 G:30.8%	L:0.00 C:0.05 G:0.0%	L:1.34 C:0.68 G:-49.1%	L:0.17 C:0.13 G:-20.9%	L:0.01 C:1.05 G:9046.2%	L:0.01 C:0.01 G:-41.0%	L:0.00 C:0.00 G:0.0%
CH32 L:0.55 C:0.56 G:1.2%	L:0.01 C:0.00 G:-62.3%	L:0.00 C:0.03 G:0.0%	L:0.23 C:0.10 G:-58.3%	L:0.03 C:0.00 G:-100.0%	L:0.27 C:0.16 G:-39.9%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.26 G:0.0%	L:0.00 C:0.00 G:20.3%	L:0.00 C:0.00 G:0.0%
CH21 L:7.26 C:6.83 G:-5.9%	L:0.08 C:0.07 G:-11.7%	L:0.22 C:0.09 G:-59.1%	L:2.77 C:3.31 G:19.4%	L:0.08 C:0.08 G:-0.5%	L:1.42 C:1.15 G:-19.6%	L:0.25 C:0.26 G:3.1%	L:1.93 C:1.04 G:-45.9%	L:0.02 C:0.01 G:-63.9%	L:0.48 C:0.83 G:71.4%
CH20 L:3.12 C:2.92 G:-6.3%	L:0.01 C:0.03 G:171.4%	L:0.08 C:0.13 G:65.8%	L:0.98 C:1.34 G:36.5%	L:0.06 C:0.05 G:-21.8%	L:0.61 C:0.55 G:-10.4%	L:0.13 C:0.03 G:-80.6%	L:1.25 C:0.81 G:-35.0%	L:0.00 C:0.00 G:-14.6%	L:0.00 C:0.00 G:0.0%
GPD1 L:2.49 C:2.05 G:-17.6%	L:0.02 C:0.02 G:-21.1%	L:0.07 C:0.01 G:-90.7%	L:0.78 C:0.80 G:3.5%	L:0.10 C:0.04 G:-61.2%	L:0.34 C:0.45 G:33.4%	L:0.07 C:0.01 G:-80.6%	L:0.74 C:0.25 G:-65.4%	L:0.01 C:0.00 G:-68.3%	L:0.37 C:0.47 G:24.6%
CH03 L:7.40 C:5.75 G:-22.3%	L:0.19 C:0.06 G:-67.1%	L:0.34 C:0.02 G:-94.8%	L:1.99 C:2.48 G:25.0%	L:0.07 C:0.11 G:56.3%	L:2.29 C:1.21 G:-47.1%	L:0.40 C:0.08 G:-79.2%	L:2.10 C:1.79 G:-15.1%	L:0.02 C:0.00 G:-93.2%	L:0.00 C:0.00 G:-100.0%
CH18 L:4.54 C:3.45 G:-24.1%	L:0.07 C:0.03 G:-56.2%	L:0.21 C:0.20 G:-4.9%	L:1.65 C:1.11 G:-32.9%	L:0.00 C:0.04 G:0.0%	L:0.56 C:0.86 G:54.1%	L:0.22 C:0.36 G:65.1%	L:1.82 C:0.85 G:-53.3%	L:0.01 C:0.00 G:-72.3%	L:0.00 C:0.00 G:0.0%
CH41 L:4.07 C:3.07 G:-24.6%	L:0.03 C:0.02 G:-43.9%	L:0.02 C:0.00 G:-100.0%	L:0.94 C:0.53 G:-43.3%	L:0.07 C:0.04 G:-37.5%	L:1.52 C:0.95 G:-37.9%	L:0.24 C:0.05 G:-80.2%	L:1.24 C:1.48 G:19.0%	L:0.01 C:0.00 G:-88.2%	L:0.00 C:0.00 G:0.0%
CH09 L:3.36 C:2.48 G:-26.1%	L:0.05 C:0.02 G:-61.5%	L:0.00 C:0.00 G:0.0%	L:0.87 C:1.02 G:17.5%	L:0.10 C:0.00 G:-100.0%	L:0.53 C:0.02 G:-96.7%	L:0.12 C:0.00 G:-100.0%	L:1.50 C:1.34 G:-10.8%	L:0.01 C:0.00 G:-85.9%	L:0.18 C:0.08 G:-53.3%
CH44 L:3.06 C:2.07 G:-32.2%	L:0.05 C:0.01 G:-71.8%	L:0.07 C:0.00 G:-100.0%	L:1.59 C:0.73 G:-54.0%	L:0.02 C:0.02 G:2.1%	L:0.66 C:0.39 G:-40.6%	L:0.15 C:0.00 G:-100.0%	L:0.51 C:0.91 G:76.6%	L:0.00 C:0.00 G:-23.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 01-09-2024
MTD : 01-09-2025 To 01-09-2025

LMTD Sales
789.27 L

MTD Sales
748.39 L

Growth
-5.18 %

A2A Growth
-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CH34 L:6.85 C:4.47 G:-34.8%	L:0.15 C:0.08 G:-50.7%	L:0.00 C:0.03 G:0.0%	L:3.87 C:2.04 G:-47.3%	L:0.02 C:0.05 G:153.7%	L:1.41 C:1.16 G:-18.1%	L:0.31 C:0.16 G:-46.7%	L:0.58 C:0.93 G:60.6%	L:0.02 C:0.02 G:-6.5%	L:0.48 C:0.00 G:-100.0%
CH12 L:5.18 C:3.35 G:-35.3%	L:0.04 C:0.19 G:408.5%	L:0.13 C:0.21 G:69.6%	L:0.63 C:1.47 G:133.4%	L:0.14 C:0.00 G:-100.0%	L:1.17 C:0.51 G:-55.9%	L:0.10 C:0.00 G:-100.0%	L:2.96 C:0.85 G:-71.3%	L:0.02 C:0.01 G:-64.7%	L:0.00 C:0.11 G:0.0%
CH23 L:1.99 C:1.16 G:-41.6%	L:0.05 C:0.01 G:-87.3%	L:0.03 C:0.00 G:-100.0%	L:0.85 C:0.07 G:-92.2%	L:0.03 C:0.00 G:-100.0%	L:0.14 C:0.00 G:-99.9%	L:0.00 C:0.00 G:0.0%	L:0.67 C:0.98 G:45.4%	L:0.00 C:0.00 G:39.8%	L:0.21 C:0.11 G:-47.4%
MJR1 L:5.18 C:2.55 G:-50.8%	L:0.11 C:0.08 G:-28.6%	L:0.05 C:0.03 G:-43.2%	L:2.29 C:1.47 G:-35.7%	L:0.11 C:0.04 G:-63.2%	L:1.37 C:0.27 G:-80.0%	L:0.18 C:0.03 G:-82.2%	L:0.52 C:0.03 G:-93.9%	L:0.01 C:0.00 G:-85.4%	L:0.53 C:0.58 G:10.5%
CH43 L:5.14 C:2.50 G:-51.3%	L:0.05 C:0.00 G:-100.0%	L:0.16 C:0.39 G:144.7%	L:1.14 C:0.75 G:-34.4%	L:0.07 C:0.00 G:-100.0%	L:1.54 C:0.60 G:-61.0%	L:0.46 C:0.14 G:-68.7%	L:1.68 C:0.61 G:-63.5%	L:0.03 C:0.01 G:-84.1%	L:0.00 C:0.00 G:0.0%
CH06 L:5.17 C:2.12 G:-59.0%	L:0.04 C:0.01 G:-83.6%	L:0.00 C:0.00 G:0.0%	L:0.85 C:0.42 G:-51.2%	L:0.08 C:0.00 G:-100.0%	L:2.36 C:0.65 G:-72.6%	L:0.35 C:0.06 G:-81.7%	L:1.47 C:0.98 G:-33.3%	L:0.02 C:0.00 G:-87.7%	L:0.00 C:0.00 G:0.0%
CH15 L:10.57 C:4.20 G:-60.3%	L:0.09 C:0.03 G:-67.6%	L:0.16 C:0.30 G:82.9%	L:6.49 C:0.45 G:-93.1%	L:0.08 C:0.07 G:-15.9%	L:1.19 C:0.95 G:-19.7%	L:0.15 C:0.13 G:-10.5%	L:2.41 C:2.26 G:-5.9%	L:0.02 C:0.01 G:-26.0%	L:0.00 C:0.00 G:0.0%
CH17 L:2.85 C:1.11 G:-61.1%	L:0.02 C:0.01 G:-45.5%	L:0.21 C:0.00 G:-100.0%	L:0.47 C:0.53 G:12.4%	L:0.05 C:0.00 G:-100.0%	L:0.40 C:0.45 G:12.4%	L:0.28 C:0.00 G:-100.0%	L:1.42 C:0.12 G:-91.5%	L:0.01 C:0.00 G:-85.1%	L:0.00 C:0.00 G:0.0%
CH24 L:4.90 C:1.34 G:-72.7%	L:0.03 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:3.26 C:0.38 G:-88.4%	L:0.04 C:0.00 G:-100.0%	L:1.11 C:0.26 G:-76.4%	L:0.47 C:0.07 G:-85.8%	L:-0.09 C:0.63 G:-803.9%	L:0.01 C:0.00 G:-84.6%	L:0.00 C:0.00 G:0.0%
MC08 L:2.04 C:0.37 G:-81.9%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:2.02 C:0.37 G:-81.7%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MC05 L:2.58 C:0.18 G:-93.0%	L:0.04 C:0.00 G:-88.8%	L:0.00 C:0.00 G:0.0%	L:2.54 C:0.17 G:-93.4%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
CH01 L:0.01 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
NORTH ARCOT									
L:95.07 C:56.04 G:-41.1%	L:1.25 C:0.96 G:-23.7%	L:1.30 C:1.84 G:41.1%	L:25.91 C:25.68 G:-0.9%	L:1.65 C:1.11 G:-32.4%	L:14.72 C:8.67 G:-41.1%	L:2.65 C:2.35 G:-11.4%	L:45.84 C:11.42 G:-75.1%	L:0.19 C:0.14 G:-29.5%	L:1.55 C:3.87 G:149.2%
WJP1 L:1.05 C:2.09 G:98.7%	L:0.04 C:0.00 G:-93.9%	L:0.00 C:0.00 G:0.0%	L:0.60 C:1.02 G:69.4%	L:0.04 C:0.06 G:66.0%	L:0.30 C:0.42 G:40.6%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.57 G:0.0%	L:0.01 C:0.01 G:-3.3%	L:0.00 C:0.00 G:0.0%
ABR1 L:2.02 C:3.61 G:78.8%	L:0.02 C:0.07 G:299.0%	L:0.00 C:0.07 G:0.0%	L:0.50 C:2.40 G:379.7%	L:0.03 C:0.02 G:-51.1%	L:0.47 C:0.42 G:-11.6%	L:0.16 C:0.01 G:-91.4%	L:0.29 C:0.40 G:39.3%	L:0.01 C:0.01 G:-13.2%	L:0.54 C:0.21 G:-61.6%
VEL2 L:3.02 C:4.96 G:64.4%	L:0.05 C:0.12 G:161.4%	L:0.03 C:0.18 G:602.1%	L:0.70 C:1.98 G:184.4%	L:0.07 C:0.09 G:20.3%	L:0.35 C:1.43 G:303.4%	L:0.46 C:0.18 G:-60.6%	L:1.36 C:0.96 G:-29.5%	L:0.00 C:0.02 G:315.8%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CGM1 L:1.55 C:2.52 G:62.5%	L:0.03 C:0.07 G:164.2%	L:0.02 C:0.00 G:-100.0%	L:0.90 C:2.01 G:122.4%	L:0.00 C:0.02 G:0.0%	L:0.28 C:0.42 G:54.1%	L:0.05 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-47.7%	L:0.00 C:0.00 G:0.0%
VEL1 L:1.96 C:2.86 G:46.5%	L:0.07 C:0.04 G:-44.2%	L:0.00 C:0.18 G:0.0%	L:1.15 C:2.19 G:90.7%	L:0.06 C:0.00 G:-100.0%	L:0.59 C:0.03 G:-95.5%	L:0.06 C:0.11 G:68.2%	L:0.03 C:0.27 G:708.4%	L:0.00 C:0.00 G:-37.4%	L:-0.02 C:0.05 G:-358.1%
ANI1 L:1.42 C:1.77 G:24.9%	L:0.05 C:0.01 G:-76.5%	L:0.01 C:0.03 G:392.2%	L:1.16 C:0.23 G:-80.5%	L:0.01 C:0.04 G:403.1%	L:0.00 C:0.37 G:37349.1%	L:0.03 C:0.16 G:446.1%	L:0.16 C:0.93 G:488.3%	L:0.00 C:0.01 G:115.9%	L:0.00 C:0.00 G:0.0%
TRR1 L:3.94 C:4.89 G:24.2%	L:0.07 C:0.06 G:-20.5%	L:0.21 C:0.19 G:-9.2%	L:1.87 C:2.26 G:21.1%	L:0.12 C:0.14 G:18.5%	L:0.89 C:1.29 G:45.6%	L:0.15 C:0.06 G:-63.4%	L:0.47 C:0.13 G:-72.4%	L:0.01 C:0.02 G:48.8%	L:0.14 C:0.74 G:420.7%
BGR1 L:1.24 C:1.37 G:10.7%	L:0.03 C:0.02 G:-38.7%	L:0.00 C:0.07 G:0.0%	L:0.42 C:0.81 G:94.4%	L:0.02 C:0.02 G:-25.9%	L:0.40 C:0.16 G:-61.0%	L:0.09 C:0.17 G:103.1%	L:0.28 C:0.13 G:-55.3%	L:0.00 C:0.00 G:-49.0%	L:0.00 C:0.00 G:0.0%
CYR1 L:1.84 C:2.02 G:9.4%	L:0.00 C:0.04 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.15 C:0.90 G:504.9%	L:0.05 C:0.02 G:-53.7%	L:1.01 C:0.54 G:-46.8%	L:0.03 C:0.21 G:717.1%	L:0.59 C:0.00 G:-100.0%	L:0.00 C:0.00 G:14.5%	L:0.00 C:0.31 G:0.0%
SBR1 L:3.91 C:4.01 G:2.6%	L:0.05 C:0.05 G:7.4%	L:0.02 C:0.04 G:121.1%	L:0.92 C:1.27 G:38.2%	L:0.09 C:0.05 G:-45.5%	L:1.50 C:0.81 G:-45.6%	L:0.08 C:0.00 G:-100.0%	L:1.23 C:1.60 G:30.0%	L:0.03 C:0.02 G:-48.4%	L:0.00 C:0.17 G:0.0%
PLR1 L:0.69 C:0.67 G:-2.7%	L:0.00 C:0.03 G:0.0%	L:0.03 C:0.00 G:-100.0%	L:0.15 C:0.61 G:316.1%	L:0.01 C:0.00 G:-100.0%	L:0.31 C:0.00 G:-98.9%	L:0.06 C:0.03 G:-52.7%	L:0.14 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
VNB1 L:1.72 C:1.55 G:-9.5%	L:0.04 C:0.02 G:-57.0%	L:0.00 C:0.25 G:0.0%	L:0.88 C:0.82 G:-6.9%	L:0.02 C:0.06 G:148.6%	L:0.61 C:0.00 G:-100.0%	L:0.05 C:0.17 G:215.8%	L:0.00 C:0.24 G:0.0%	L:0.01 C:0.00 G:-51.0%	L:0.11 C:0.00 G:-100.0%
SLG1 L:1.12 C:0.89 G:-20.3%	L:0.04 C:0.01 G:-78.9%	L:0.00 C:0.03 G:0.0%	L:0.73 C:0.36 G:-50.6%	L:0.02 C:0.03 G:25.0%	L:0.00 C:0.01 G:773.9%	L:0.00 C:0.04 G:0.0%	L:0.32 C:0.41 G:29.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KPM2 L:11.52 C:9.09 G:-21.0%	L:0.18 C:0.06 G:-66.5%	L:0.07 C:0.19 G:175.2%	L:5.27 C:3.60 G:-31.8%	L:0.12 C:0.21 G:78.4%	L:2.43 C:1.10 G:-54.5%	L:0.21 C:0.61 G:184.0%	L:2.90 C:1.43 G:-50.7%	L:0.03 C:0.01 G:-55.1%	L:0.31 C:1.88 G:509.0%
TRT1 L:1.93 C:1.40 G:-27.6%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.19 G:0.0%	L:1.26 C:0.42 G:-66.6%	L:0.16 C:0.12 G:-25.3%	L:0.31 C:0.19 G:-39.0%	L:0.01 C:0.03 G:354.6%	L:0.11 C:0.45 G:295.7%	L:0.00 C:0.00 G:-14.4%	L:0.00 C:0.00 G:-100.0%
GDM1 L:2.12 C:1.40 G:-33.8%	L:0.04 C:0.04 G:15.0%	L:0.00 C:0.04 G:0.0%	L:1.34 C:0.60 G:-55.0%	L:0.01 C:0.07 G:746.1%	L:0.28 C:0.14 G:-49.9%	L:0.00 C:0.09 G:0.0%	L:0.33 C:0.41 G:22.8%	L:0.01 C:0.01 G:-7.0%	L:0.11 C:0.00 G:-100.0%
UGI1 L:1.65 C:0.94 G:-43.4%	L:0.04 C:0.06 G:34.8%	L:0.12 C:0.00 G:-100.0%	L:1.06 C:0.60 G:-43.8%	L:0.01 C:0.06 G:317.8%	L:0.00 C:0.01 G:0.0%	L:0.01 C:0.01 G:4.9%	L:0.41 C:0.21 G:-49.5%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
ARC2 L:3.90 C:2.07 G:-47.0%	L:0.09 C:0.06 G:-37.3%	L:0.15 C:0.00 G:-100.0%	L:2.27 C:1.06 G:-53.2%	L:0.01 C:0.00 G:-100.0%	L:0.34 C:0.22 G:-36.6%	L:0.06 C:0.22 G:295.3%	L:0.78 C:0.52 G:-33.8%	L:0.00 C:0.00 G:-100.0%	L:0.20 C:0.00 G:-100.0%
TRL1 L:6.19 C:2.96 G:-52.1%	L:0.07 C:0.03 G:-57.9%	L:0.30 C:0.06 G:-79.5%	L:0.80 C:0.48 G:-39.9%	L:0.16 C:0.05 G:-66.3%	L:1.72 C:0.58 G:-66.3%	L:0.31 C:0.03 G:-89.5%	L:2.81 C:1.67 G:-40.5%	L:0.02 C:0.01 G:-48.6%	L:0.00 C:0.04 G:0.0%
PTU1 L:1.29 C:0.49 G:-62.1%	L:0.03 C:0.02 G:-41.2%	L:0.00 C:0.00 G:0.0%	L:0.62 C:0.19 G:-70.0%	L:0.00 C:0.02 G:0.0%	L:0.48 C:0.18 G:-62.7%	L:0.09 C:0.09 G:-2.4%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-86.9%	L:0.07 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
AKM1 L:3.56 C:1.24 G:-65.2%	L:0.09 C:0.00 G:-94.4%	L:0.11 C:0.18 G:68.5%	L:1.48 C:0.19 G:-87.5%	L:0.07 C:0.01 G:-81.8%	L:0.62 C:0.00 G:-100.0%	L:0.25 C:0.00 G:-100.0%	L:0.94 C:0.39 G:-58.7%	L:0.00 C:0.00 G:-37.1%	L:0.00 C:0.47 G:0.0%
VS11 L:1.99 C:0.64 G:-67.8%	L:0.03 C:0.03 G:14.4%	L:0.19 C:0.13 G:-34.7%	L:0.48 C:0.46 G:-5.3%	L:0.00 C:0.00 G:0.0%	L:0.77 C:0.00 G:-99.9%	L:0.16 C:0.03 G:-84.8%	L:0.27 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%
CPT1 L:0.81 C:0.22 G:-73.0%	L:0.04 C:0.03 G:-31.8%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.10 G:814.7%	L:0.01 C:0.00 G:-100.0%	L:0.73 C:0.00 G:-100.0%	L:0.01 C:0.07 G:1193.6%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
WJD1 L:34.65 C:2.37 G:-93.2%	L:0.09 C:0.10 G:9.9%	L:0.03 C:0.00 G:-100.0%	L:1.21 C:1.13 G:-6.5%	L:0.53 C:0.01 G:-98.4%	L:0.35 C:0.36 G:4.4%	L:0.29 C:0.05 G:-83.7%	L:32.15 C:0.71 G:-97.8%	L:0.01 C:0.02 G:65.8%	L:0.00 C:0.00 G:0.0%
SOUTH ARCOT									
L:57.79 C:48.73 G:-15.7%	L:0.66 C:0.42 G:-36.6%	L:1.42 C:1.37 G:-3.2%	L:21.28 C:16.25 G:-23.6%	L:0.37 C:0.43 G:17.9%	L:12.34 C:12.64 G:2.4%	L:2.77 C:2.06 G:-25.6%	L:15.27 C:12.78 G:-16.3%	L:0.16 C:0.12 G:-26.0%	L:3.52 C:2.65 G:-24.8%
VPM2 L:2.32 C:3.89 G:67.5%	L:0.02 C:0.02 G:39.4%	L:0.07 C:0.00 G:-100.0%	L:0.76 C:0.98 G:30.0%	L:0.00 C:0.03 G:0.0%	L:0.67 C:1.12 G:67.1%	L:0.20 C:0.33 G:65.6%	L:0.60 C:1.39 G:131.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
PRT1 L:1.92 C:3.13 G:63.3%	L:0.01 C:0.05 G:530.7%	L:0.00 C:0.19 G:0.0%	L:0.41 C:0.36 G:-11.4%	L:0.02 C:0.00 G:-100.0%	L:0.69 C:1.08 G:56.2%	L:0.05 C:0.52 G:913.9%	L:0.74 C:0.84 G:13.5%	L:0.00 C:0.01 G:142.5%	L:0.00 C:0.07 G:0.0%
NVL2 L:2.24 C:3.07 G:37.5%	L:0.01 C:0.01 G:26.0%	L:0.20 C:0.00 G:-100.0%	L:0.25 C:1.13 G:343.5%	L:0.02 C:0.04 G:111.2%	L:0.67 C:0.33 G:-51.3%	L:0.16 C:0.00 G:-100.0%	L:0.91 C:1.39 G:51.8%	L:0.01 C:0.01 G:54.4%	L:0.00 C:0.17 G:0.0%
ULP1 L:3.62 C:4.35 G:20.1%	L:0.04 C:0.03 G:-21.5%	L:0.04 C:0.08 G:71.3%	L:1.85 C:0.97 G:-47.7%	L:0.04 C:0.09 G:94.5%	L:0.20 C:1.27 G:547.3%	L:0.21 C:0.11 G:-48.0%	L:1.23 C:1.65 G:34.5%	L:0.00 C:0.01 G:203.2%	L:0.00 C:0.15 G:0.0%
CUD1 L:3.38 C:3.79 G:12.3%	L:0.07 C:0.04 G:-37.2%	L:0.06 C:0.09 G:62.0%	L:1.33 C:3.10 G:132.7%	L:0.03 C:0.04 G:59.6%	L:0.48 C:1.43 G:195.5%	L:0.18 C:0.31 G:75.7%	L:0.82 C:-1.63 G:-298.9%	L:0.00 C:0.02 G:382.2%	L:0.41 C:0.38 G:-6.8%
POY1 L:4.24 C:4.55 G:7.5%	L:0.01 C:0.00 G:-51.0%	L:0.02 C:0.05 G:108.5%	L:0.30 C:0.98 G:224.0%	L:0.08 C:0.01 G:-86.4%	L:2.47 C:1.47 G:-40.4%	L:0.46 C:0.14 G:-70.1%	L:0.83 C:1.88 G:126.1%	L:0.06 C:0.02 G:-62.4%	L:0.00 C:0.00 G:0.0%
TRK1 L:2.44 C:2.47 G:1.3%	L:0.04 C:0.01 G:-66.7%	L:0.00 C:0.00 G:0.0%	L:1.05 C:0.59 G:-43.5%	L:0.03 C:0.03 G:-24.2%	L:0.45 C:0.60 G:35.2%	L:0.03 C:0.09 G:245.8%	L:0.84 C:0.73 G:-12.6%	L:0.00 C:0.00 G:5.0%	L:0.00 C:0.41 G:0.0%
KML1 L:1.35 C:1.20 G:-11.3%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.03 G:-52.2%	L:0.57 C:0.99 G:75.7%	L:0.04 C:0.00 G:-100.0%	L:0.27 C:0.00 G:-99.9%	L:0.00 C:0.04 G:0.0%	L:0.42 C:0.13 G:-68.2%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
KLM1 L:4.78 C:3.82 G:-20.1%	L:0.05 C:0.03 G:-37.4%	L:0.09 C:0.12 G:41.7%	L:0.96 C:0.57 G:-40.6%	L:0.02 C:0.09 G:286.3%	L:0.83 C:1.19 G:44.6%	L:0.19 C:0.04 G:-76.0%	L:2.39 C:1.42 G:-40.3%	L:0.01 C:0.01 G:-35.1%	L:0.25 C:0.33 G:35.1%
POY2 L:5.60 C:4.43 G:-20.9%	L:0.05 C:0.03 G:-35.0%	L:0.19 C:0.24 G:23.8%	L:1.53 C:1.04 G:-31.9%	L:0.00 C:0.07 G:0.0%	L:1.46 C:1.69 G:15.7%	L:0.53 C:0.10 G:-81.0%	L:1.08 C:1.24 G:14.9%	L:0.02 C:0.02 G:-13.6%	L:0.73 C:0.00 G:-100.0%
VPM1 L:1.72 C:1.30 G:-24.2%	L:0.03 C:0.02 G:-37.5%	L:0.04 C:0.06 G:81.2%	L:0.80 C:0.29 G:-63.5%	L:0.00 C:0.00 G:0.0%	L:0.60 C:0.39 G:-36.0%	L:0.07 C:0.17 G:131.2%	L:0.12 C:0.37 G:215.4%	L:0.00 C:0.00 G:454.6%	L:0.05 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TDM1 L:2.33 C:1.74 G:-25.1%	L:0.02 C:0.03 G:15.4%	L:0.02 C:0.00 G:-100.0%	L:0.60 C:0.56 G:-7.5%	L:0.02 C:0.03 G:80.0%	L:1.10 C:0.00 G:-100.0%	L:0.09 C:0.03 G:-63.8%	L:0.11 C:1.10 G:910.9%	L:0.01 C:0.00 G:-60.4%	L:0.37 C:0.00 G:-100.0%
SJI1 L:2.92 C:1.76 G:-39.7%	L:0.02 C:0.03 G:32.8%	L:0.00 C:0.00 G:0.0%	L:0.70 C:1.05 G:51.3%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.23 G:5489.1%	L:0.00 C:0.00 G:0.0%	L:2.02 C:0.44 G:-78.2%	L:0.01 C:0.00 G:-76.2%	L:0.14 C:0.00 G:-100.0%
TVM1 L:2.15 C:1.26 G:-41.6%	L:0.00 C:0.01 G:234.1%	L:0.00 C:0.00 G:0.0%	L:1.50 C:0.19 G:-87.4%	L:0.01 C:0.00 G:-100.0%	L:0.18 C:0.14 G:-21.2%	L:0.02 C:0.02 G:44.4%	L:0.00 C:0.32 G:0.0%	L:0.00 C:0.00 G:63.0%	L:0.43 C:0.57 G:31.7%
CDM1 L:6.63 C:3.56 G:-46.3%	L:0.07 C:0.01 G:-77.1%	L:0.25 C:0.25 G:-0.4%	L:2.71 C:0.85 G:-68.8%	L:0.00 C:0.01 G:136.0%	L:1.49 C:0.66 G:-55.8%	L:0.33 C:0.09 G:-73.5%	L:1.17 C:1.50 G:27.9%	L:0.02 C:0.01 G:-47.9%	L:0.59 C:0.19 G:-68.1%
KKI2 L:3.66 C:1.87 G:-49.1%	L:0.09 C:0.00 G:-100.0%	L:0.34 C:0.25 G:-25.8%	L:1.83 C:0.53 G:-71.0%	L:0.00 C:0.00 G:-100.0%	L:0.66 C:1.01 G:51.6%	L:0.10 C:0.07 G:-28.0%	L:0.63 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-72.9%	L:0.00 C:0.00 G:0.0%
TVM2 L:3.98 C:1.86 G:-53.1%	L:0.07 C:0.04 G:-37.5%	L:0.00 C:0.00 G:0.0%	L:2.97 C:1.80 G:-39.4%	L:0.02 C:0.00 G:-100.0%	L:0.11 C:0.02 G:-80.0%	L:0.03 C:0.00 G:-100.0%	L:0.56 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.22 C:0.00 G:-100.0%
VCM1 L:2.53 C:0.67 G:-73.5%	L:0.06 C:0.03 G:-55.2%	L:0.04 C:0.00 G:-100.0%	L:1.16 C:0.27 G:-76.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.81 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.33 C:0.37 G:13.3%
SOUTH-01									
L:118.24 C:108.83 G:-8.0%	L:1.38 C:0.59 G:-56.9%	L:4.05 C:2.94 G:-27.4%	L:35.00 C:27.32 G:-22.0%	L:1.53 C:1.57 G:2.3%	L:32.61 C:28.22 G:-13.4%	L:8.43 C:7.58 G:-10.1%	L:28.46 C:32.15 G:13.0%	L:0.43 C:0.29 G:-32.1%	L:6.34 C:8.16 G:28.7%
COL1 L:0.20 C:0.84 G:315.1%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.18 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.04 G:0.0%	L:0.01 C:0.77 G:5768.8%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
TKY1 L:2.09 C:4.49 G:115.1%	L:0.04 C:0.01 G:-79.3%	L:0.00 C:0.02 G:0.0%	L:0.68 C:1.18 G:73.7%	L:0.00 C:0.08 G:2942.5%	L:0.51 C:1.55 G:203.8%	L:0.08 C:0.05 G:-37.5%	L:0.54 C:1.08 G:101.1%	L:0.01 C:0.01 G:58.2%	L:0.24 C:0.52 G:117.7%
NGR1 L:4.76 C:8.29 G:74.0%	L:0.11 C:0.00 G:-100.0%	L:0.09 C:0.25 G:172.0%	L:2.47 C:2.19 G:-11.3%	L:0.06 C:0.08 G:46.0%	L:1.08 C:1.38 G:27.2%	L:0.67 C:0.59 G:-12.3%	L:0.27 C:3.06 G:1028.6%	L:0.01 C:0.02 G:73.1%	L:0.00 C:0.72 G:0.0%
RPM1 L:1.89 C:2.93 G:55.3%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.29 C:0.00 G:-100.0%	L:0.01 C:0.03 G:170.0%	L:1.12 C:0.69 G:-38.4%	L:0.36 C:0.44 G:21.9%	L:0.10 C:1.23 G:1170.9%	L:0.00 C:0.01 G:469.3%	L:0.00 C:0.53 G:0.0%
VNR1 L:1.17 C:1.75 G:49.7%	L:0.01 C:0.02 G:90.1%	L:0.04 C:0.02 G:-52.0%	L:0.15 C:0.46 G:201.6%	L:0.02 C:0.13 G:783.7%	L:0.17 C:0.09 G:-49.1%	L:0.46 C:0.07 G:-84.0%	L:0.12 C:0.75 G:531.0%	L:0.00 C:0.00 G:0.0%	L:0.21 C:0.21 G:3.9%
VKM1 L:1.69 C:2.47 G:45.8%	L:0.02 C:0.02 G:-2.3%	L:0.04 C:0.11 G:156.5%	L:0.37 C:0.15 G:-60.8%	L:0.01 C:0.00 G:-67.6%	L:0.94 C:1.57 G:66.3%	L:0.11 C:0.26 G:148.0%	L:0.18 C:0.34 G:84.2%	L:0.01 C:0.01 G:21.6%	L:0.00 C:0.00 G:0.0%
PKD1 L:2.13 C:2.93 G:37.7%	L:0.03 C:0.00 G:-100.0%	L:0.00 C:0.04 G:0.0%	L:0.90 C:0.20 G:-78.3%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.75 G:0.0%	L:0.31 C:0.08 G:-74.4%	L:0.82 C:1.86 G:127.5%	L:0.00 C:0.00 G:-100.0%	L:0.06 C:0.00 G:-100.0%
VNR2 L:5.13 C:6.97 G:36.0%	L:0.08 C:0.05 G:-34.6%	L:0.13 C:0.04 G:-71.6%	L:1.18 C:3.00 G:153.0%	L:0.13 C:0.10 G:-23.8%	L:1.61 C:1.57 G:-3.0%	L:0.55 C:0.36 G:-34.9%	L:1.27 C:1.25 G:-2.0%	L:0.02 C:0.01 G:-8.7%	L:0.15 C:0.60 G:298.8%



Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
SNL1 L:1.77 C:2.34 G:32.2%	L:0.02 C:0.01 G:-30.3%	L:0.09 C:0.05 G:-42.5%	L:0.00 C:0.56 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.48 C:0.90 G:87.0%	L:0.18 C:0.14 G:-22.9%	L:0.56 C:0.65 G:17.4%	L:0.00 C:0.00 G:13.5%	L:0.44 C:0.00 G:-100.0%
VLY1 L:2.32 C:2.94 G:26.7%	L:0.08 C:0.01 G:-83.7%	L:0.03 C:0.00 G:-100.0%	L:1.35 C:0.77 G:-43.0%	L:0.02 C:0.05 G:140.7%	L:0.00 C:0.87 G:89407.1%	L:0.03 C:0.06 G:122.4%	L:0.48 C:1.17 G:145.6%	L:0.00 C:0.01 G:603.3%	L:0.34 C:0.00 G:-100.0%
SGT1 L:1.16 C:1.40 G:21.2%	L:0.01 C:0.00 G:-100.0%	L:0.05 C:0.13 G:169.0%	L:0.50 C:0.80 G:58.7%	L:0.00 C:0.00 G:0.0%	L:0.10 C:0.47 G:349.6%	L:0.01 C:0.00 G:-100.0%	L:0.47 C:0.00 G:-100.0%	L:0.00 C:0.00 G:11.9%	L:0.00 C:0.00 G:0.0%
TUT1 L:12.36 C:14.64 G:18.4%	L:0.09 C:0.05 G:-41.9%	L:0.47 C:0.64 G:35.6%	L:2.76 C:2.97 G:7.3%	L:0.57 C:0.38 G:-33.4%	L:3.68 C:4.38 G:19.0%	L:0.43 C:0.65 G:53.4%	L:3.13 C:4.93 G:57.7%	L:0.07 C:0.04 G:-38.7%	L:1.17 C:0.60 G:-48.7%
RND1 L:3.91 C:4.03 G:3.1%	L:0.02 C:0.01 G:-42.8%	L:0.30 C:0.30 G:0.0%	L:1.09 C:0.60 G:-45.1%	L:0.03 C:0.07 G:161.7%	L:0.96 C:1.27 G:31.4%	L:0.41 C:0.41 G:0.8%	L:1.10 C:1.26 G:14.8%	L:0.01 C:0.00 G:-45.9%	L:0.00 C:0.12 G:7099.9%
TKS1 L:4.89 C:4.89 G:0.0%	L:0.12 C:0.03 G:-74.5%	L:0.22 C:0.16 G:-27.7%	L:1.27 C:1.58 G:24.7%	L:0.11 C:0.03 G:-76.0%	L:1.84 C:0.74 G:-59.9%	L:0.42 C:0.48 G:13.8%	L:0.74 C:1.25 G:70.1%	L:0.02 C:0.01 G:-45.6%	L:0.15 C:0.61 G:302.5%
ERL2 L:0.00 C:6.33 G:0.0%	L:0.00 C:0.06 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.00 C:1.89 G:0.0%	L:0.00 C:0.07 G:0.0%	L:0.00 C:1.03 G:0.0%	L:0.00 C:0.39 G:0.0%	L:0.00 C:1.77 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:1.06 G:0.0%
STU2 L:1.45 C:1.37 G:-5.9%	L:0.02 C:0.01 G:-47.2%	L:0.00 C:0.03 G:0.0%	L:0.21 C:0.32 G:56.1%	L:0.01 C:0.00 G:-100.0%	L:0.42 C:0.46 G:9.8%	L:0.34 C:0.13 G:-61.5%	L:0.33 C:0.40 G:23.5%	L:0.01 C:0.01 G:-11.9%	L:0.12 C:0.00 G:-100.0%
TKS2 L:3.76 C:3.31 G:-12.0%	L:0.02 C:0.01 G:-48.8%	L:0.00 C:0.10 G:0.0%	L:1.45 C:0.59 G:-58.9%	L:0.00 C:0.07 G:0.0%	L:1.22 C:0.92 G:-24.8%	L:0.34 C:0.27 G:-20.2%	L:0.72 C:0.74 G:2.7%	L:0.01 C:0.01 G:-16.0%	L:0.00 C:0.59 G:0.0%
APK1 L:2.07 C:1.80 G:-13.0%	L:0.01 C:0.02 G:73.2%	L:0.22 C:0.06 G:-73.6%	L:0.46 C:0.38 G:-16.7%	L:0.01 C:0.02 G:118.5%	L:0.01 C:0.78 G:5272.0%	L:0.19 C:0.05 G:-76.6%	L:0.93 C:0.49 G:-47.2%	L:0.01 C:0.01 G:-27.1%	L:0.22 C:0.00 G:-100.0%
KVT1 L:7.18 C:5.35 G:-25.6%	L:0.16 C:0.03 G:-82.1%	L:0.31 C:0.17 G:-46.0%	L:2.33 C:0.81 G:-65.3%	L:0.02 C:0.04 G:72.8%	L:2.57 C:1.75 G:-32.0%	L:1.07 C:0.72 G:-32.8%	L:0.49 C:1.82 G:271.2%	L:0.03 C:0.02 G:-49.3%	L:0.20 C:0.00 G:-100.0%
PDI1 L:2.12 C:1.43 G:-32.5%	L:0.03 C:0.04 G:69.0%	L:0.03 C:0.10 G:194.5%	L:0.52 C:0.35 G:-33.4%	L:0.02 C:0.03 G:7.7%	L:1.04 C:0.28 G:-72.7%	L:0.19 C:0.22 G:14.8%	L:0.27 C:0.24 G:-12.7%	L:0.01 C:0.00 G:-79.3%	L:0.00 C:0.18 G:0.0%
ARM1 L:1.22 C:0.81 G:-33.5%	L:0.01 C:0.01 G:-5.0%	L:0.00 C:0.02 G:0.0%	L:0.11 C:0.44 G:286.6%	L:0.00 C:0.00 G:0.0%	L:0.30 C:0.02 G:-94.5%	L:0.17 C:0.06 G:-61.9%	L:0.62 C:0.26 G:-57.5%	L:0.01 C:0.00 G:-72.1%	L:0.00 C:0.00 G:0.0%
SVK1 L:5.31 C:3.29 G:-38.0%	L:0.01 C:0.01 G:46.3%	L:0.17 C:0.11 G:-33.2%	L:0.48 C:0.37 G:-21.9%	L:0.00 C:0.03 G:722.0%	L:2.22 C:1.39 G:-37.3%	L:0.48 C:0.03 G:-94.7%	L:1.46 C:0.90 G:-38.5%	L:0.02 C:0.01 G:-66.8%	L:0.48 C:0.44 G:-7.2%
TCN1 L:3.40 C:2.09 G:-38.5%	L:0.03 C:0.03 G:-2.3%	L:0.16 C:0.09 G:-42.0%	L:0.99 C:0.83 G:-16.0%	L:0.05 C:0.02 G:-60.8%	L:0.64 C:0.74 G:16.5%	L:0.22 C:0.27 G:23.6%	L:1.30 C:0.10 G:-92.4%	L:0.01 C:0.01 G:-27.0%	L:0.00 C:0.00 G:0.0%
MMT1 L:4.38 C:2.68 G:-38.8%	L:0.08 C:0.01 G:-90.1%	L:0.37 C:0.06 G:-84.9%	L:1.46 C:0.31 G:-79.0%	L:0.00 C:0.07 G:2667.5%	L:0.37 C:0.82 G:118.5%	L:0.23 C:0.19 G:-16.3%	L:0.64 C:0.91 G:42.3%	L:0.01 C:0.00 G:-50.5%	L:1.22 C:0.31 G:-74.2%
SDI1 L:1.40 C:0.84 G:-39.9%	L:0.01 C:0.00 G:-100.0%	L:0.14 C:0.23 G:60.7%	L:0.66 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-47.9%	L:0.39 C:0.46 G:18.3%	L:0.17 C:0.15 G:-11.8%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:1.2%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
TUT2 L:8.24 C:4.88 G:-40.8%	L:0.08 C:0.03 G:-67.9%	L:0.06 C:0.12 G:99.5%	L:3.78 C:1.30 G:-65.7%	L:0.07 C:0.08 G:22.1%	L:1.77 C:1.26 G:-28.9%	L:0.26 C:0.30 G:14.7%	L:1.86 C:1.68 G:-9.7%	L:0.03 C:0.03 G:-10.8%	L:0.33 C:0.08 G:-74.6%
TVL2 L:1.79 C:1.03 G:-42.3%	L:0.00 C:0.00 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:1.73 C:0.02 G:-99.0%	L:0.01 C:0.04 G:458.7%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.98 G:0.0%
TVL1 L:12.33 C:7.05 G:-42.8%	L:0.05 C:0.02 G:-55.5%	L:0.41 C:0.03 G:-93.2%	L:2.99 C:3.29 G:10.4%	L:0.12 C:0.05 G:-61.1%	L:2.66 C:1.34 G:-49.5%	L:0.28 C:0.47 G:70.7%	L:5.53 C:1.68 G:-69.7%	L:0.04 C:0.01 G:-67.4%	L:0.25 C:0.15 G:-41.0%
MAR1 L:6.24 C:3.01 G:-51.7%	L:0.00 C:0.04 G:0.0%	L:0.30 C:0.00 G:-100.0%	L:1.78 C:0.78 G:-55.9%	L:0.16 C:0.05 G:-70.2%	L:1.66 C:0.55 G:-66.8%	L:0.18 C:0.21 G:19.4%	L:2.27 C:0.91 G:-60.0%	L:0.02 C:0.01 G:-30.9%	L:-0.13 C:0.46 G:-455.3%
KSM1 L:0.89 C:0.37 G:-57.8%	L:0.04 C:0.01 G:-85.9%	L:0.02 C:0.00 G:-100.0%	L:0.78 C:0.15 G:-81.3%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.05 C:0.07 G:56.3%	L:0.00 C:0.13 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
KYR1 L:2.24 C:0.79 G:-64.8%	L:0.05 C:0.03 G:-40.7%	L:0.02 C:0.00 G:-100.0%	L:0.65 C:0.35 G:-45.9%	L:0.02 C:0.01 G:-24.3%	L:0.58 C:0.00 G:-100.0%	L:0.02 C:0.17 G:601.8%	L:0.89 C:0.23 G:-74.4%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
KGL1 L:2.04 C:0.59 G:-71.0%	L:0.03 C:0.02 G:-27.8%	L:0.00 C:0.00 G:0.0%	L:1.21 C:0.52 G:-57.0%	L:0.00 C:0.00 G:0.0%	L:0.42 C:0.00 G:-99.1%	L:0.07 C:0.04 G:-40.6%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%
UDN1 L:1.20 C:0.29 G:-76.0%	L:0.01 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:0.03 C:0.00 G:-100.0%	L:0.17 C:0.29 G:73.3%	L:0.01 C:0.00 G:-100.0%	L:0.59 C:0.00 G:-100.0%
ASM1 L:3.54 C:0.59 G:-83.3%	L:0.09 C:0.00 G:-100.0%	L:0.11 C:0.04 G:-67.3%	L:1.28 C:0.20 G:-84.1%	L:0.06 C:0.03 G:-53.4%	L:1.14 C:0.16 G:-85.8%	L:0.04 C:0.16 G:277.3%	L:0.80 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-87.9%	L:0.00 C:0.00 G:0.0%
ERL1 L:1.96 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.13 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.66 C:0.00 G:-100.0%	L:0.08 C:0.00 G:-100.0%	L:0.39 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
SOUTH-03									
L:77.85 C:70.28 G:-9.7%	L:0.73 C:0.63 G:-13.6%	L:2.90 C:2.19 G:-24.3%	L:20.13 C:13.35 G:-33.7%	L:0.85 C:1.18 G:38.8%	L:23.71 C:20.84 G:-12.1%	L:5.75 C:5.20 G:-9.7%	L:21.17 C:24.51 G:15.7%	L:0.33 C:0.29 G:-13.4%	L:2.28 C:2.10 G:-7.7%
TMM1 L:2.95 C:7.00 G:137.2%	L:0.05 C:0.03 G:-47.3%	L:0.11 C:0.27 G:148.3%	L:0.45 C:1.21 G:170.2%	L:0.00 C:0.17 G:0.0%	L:1.11 C:0.91 G:-17.9%	L:0.17 C:0.70 G:303.7%	L:0.90 C:2.84 G:215.3%	L:0.01 C:0.00 G:-74.5%	L:0.14 C:0.87 G:501.9%
DKI1 L:1.54 C:3.58 G:132.7%	L:0.00 C:0.09 G:3309.4%	L:0.10 C:0.11 G:13.0%	L:0.49 C:2.19 G:343.7%	L:0.03 C:0.01 G:-59.4%	L:0.28 C:0.22 G:-21.2%	L:0.02 C:0.05 G:210.8%	L:0.61 C:0.90 G:47.0%	L:0.01 C:0.01 G:-15.3%	L:0.00 C:0.00 G:0.0%
ADP1 L:1.00 C:1.94 G:93.7%	L:0.01 C:0.03 G:260.8%	L:0.05 C:0.03 G:-35.5%	L:0.11 C:0.42 G:284.1%	L:0.01 C:0.03 G:207.2%	L:0.21 C:1.12 G:441.4%	L:0.01 C:0.02 G:226.1%	L:0.25 C:0.27 G:4.9%	L:0.00 C:0.01 G:515.9%	L:0.36 C:0.00 G:-100.0%
SGP1 L:0.53 C:0.89 G:68.4%	L:0.01 C:0.00 G:-100.0%	L:0.11 C:0.00 G:-100.0%	L:0.16 C:0.13 G:-21.1%	L:0.00 C:0.01 G:0.0%	L:0.18 C:0.64 G:251.4%	L:0.06 C:0.00 G:-100.0%	L:0.00 C:0.10 G:0.0%	L:0.00 C:0.00 G:121.5%	L:0.00 C:0.00 G:0.0%
MLR1 L:1.53 C:2.25 G:47.2%	L:0.01 C:0.00 G:-100.0%	L:0.03 C:0.05 G:89.0%	L:0.21 C:0.23 G:7.2%	L:0.00 C:0.01 G:0.0%	L:0.47 C:0.95 G:104.8%	L:0.01 C:0.04 G:435.3%	L:0.80 C:0.96 G:19.2%	L:0.00 C:0.01 G:290.8%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBM1 L:1.74 C:2.21 G:27.0%	L:0.04 C:0.06 G:44.2%	L:0.03 C:0.00 G:-100.0%	L:0.92 C:0.34 G:-62.9%	L:0.01 C:0.00 G:-55.0%	L:0.55 C:1.19 G:116.6%	L:0.19 C:0.23 G:21.7%	L:0.00 C:0.28 G:0.0%	L:0.01 C:0.01 G:10.4%	L:0.00 C:0.11 G:0.0%
USL1 L:1.36 C:1.67 G:22.3%	L:0.01 C:0.01 G:53.4%	L:0.16 C:0.00 G:-100.0%	L:0.40 C:0.44 G:11.8%	L:0.01 C:0.02 G:140.8%	L:0.54 C:0.47 G:-11.9%	L:0.26 C:0.12 G:-55.6%	L:-0.06 C:0.60 G:-1054.2%	L:0.01 C:0.00 G:-64.6%	L:0.05 C:0.00 G:-100.0%
KKD2 L:1.48 C:1.79 G:20.9%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-100.0%	L:0.18 C:0.31 G:74.7%	L:0.13 C:0.16 G:27.3%	L:1.16 C:1.28 G:10.2%	L:0.00 C:0.01 G:458.2%	L:0.00 C:0.00 G:0.0%
MNM1 L:1.40 C:1.64 G:16.8%	L:0.02 C:0.01 G:-78.4%	L:0.02 C:0.07 G:201.1%	L:0.40 C:0.25 G:-36.2%	L:0.00 C:0.03 G:0.0%	L:0.52 C:0.37 G:-27.3%	L:0.07 C:0.20 G:190.0%	L:0.28 C:0.70 G:153.8%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.00 G:-100.0%
TDI1 L:2.14 C:2.41 G:12.5%	L:0.04 C:0.05 G:25.5%	L:0.03 C:0.04 G:23.1%	L:0.79 C:1.51 G:91.6%	L:0.00 C:0.06 G:0.0%	L:0.49 C:0.19 G:-61.6%	L:0.09 C:0.04 G:-53.4%	L:0.37 C:0.52 G:40.0%	L:0.01 C:0.00 G:-15.5%	L:0.32 C:0.00 G:-100.0%
MDU1 L:11.96 C:13.34 G:11.5%	L:0.06 C:0.10 G:49.3%	L:0.60 C:0.59 G:-1.1%	L:2.34 C:1.06 G:-54.8%	L:0.06 C:0.11 G:93.1%	L:4.00 C:5.08 G:27.2%	L:0.99 C:0.85 G:-14.2%	L:3.57 C:5.26 G:47.5%	L:0.07 C:0.08 G:15.4%	L:0.29 C:0.22 G:-24.2%
MDU4 L:2.07 C:2.14 G:3.6%	L:0.01 C:0.01 G:-16.1%	L:0.20 C:0.21 G:5.6%	L:0.65 C:0.00 G:-100.0%	L:0.00 C:0.02 G:489.2%	L:0.86 C:1.13 G:31.1%	L:0.33 C:0.03 G:-91.1%	L:0.00 C:0.73 G:0.0%	L:0.02 C:0.01 G:-25.3%	L:0.00 C:0.00 G:0.0%
SVG1 L:2.92 C:2.65 G:-9.3%	L:0.04 C:0.02 G:-63.3%	L:0.10 C:0.00 G:-100.0%	L:0.15 C:0.21 G:37.9%	L:0.20 C:0.02 G:-89.8%	L:0.59 C:0.44 G:-26.7%	L:0.26 C:0.24 G:-7.9%	L:1.25 C:1.67 G:32.8%	L:0.01 C:0.00 G:-100.0%	L:0.31 C:0.06 G:-80.2%
ATG1 L:1.40 C:1.18 G:-16.0%	L:0.00 C:0.00 G:0.0%	L:0.09 C:0.00 G:-100.0%	L:0.12 C:0.00 G:-100.0%	L:0.06 C:0.06 G:9.2%	L:0.28 C:0.46 G:68.5%	L:0.07 C:0.12 G:63.1%	L:0.79 C:0.53 G:-32.6%	L:0.00 C:0.01 G:94.5%	L:0.00 C:0.00 G:0.0%
PNV1 L:2.30 C:1.93 G:-16.0%	L:0.04 C:0.03 G:40.2%	L:0.00 C:0.02 G:212.1%	L:0.43 C:0.13 G:-70.8%	L:0.00 C:0.02 G:0.0%	L:0.46 C:0.27 G:-40.7%	L:0.06 C:0.11 G:92.8%	L:1.28 C:1.15 G:-10.5%	L:0.01 C:0.00 G:-68.2%	L:0.00 C:0.20 G:0.0%
DGL1 L:5.77 C:4.58 G:-20.6%	L:0.04 C:0.01 G:-70.2%	L:0.04 C:0.16 G:252.1%	L:0.43 C:0.43 G:-0.3%	L:0.12 C:0.11 G:-6.8%	L:2.07 C:0.67 G:-67.8%	L:0.70 C:0.46 G:-33.8%	L:2.25 C:2.55 G:13.2%	L:0.04 C:0.02 G:-51.8%	L:0.08 C:0.17 G:128.1%
ODM1 L:1.13 C:0.86 G:-23.8%	L:0.01 C:0.01 G:33.9%	L:0.03 C:0.06 G:115.3%	L:0.47 C:0.19 G:-60.3%	L:0.00 C:0.03 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.04 C:0.00 G:-100.0%	L:0.47 C:0.23 G:-50.7%	L:0.00 C:0.00 G:0.0%	L:0.11 C:0.32 G:193.8%
MDU3 L:4.42 C:3.18 G:-28.2%	L:0.04 C:0.02 G:-49.7%	L:0.02 C:0.05 G:134.6%	L:2.88 C:0.69 G:-76.2%	L:0.01 C:0.07 G:729.2%	L:0.39 C:1.38 G:254.9%	L:0.31 C:0.08 G:-73.7%	L:0.76 C:0.87 G:14.0%	L:0.01 C:0.03 G:170.4%	L:0.00 C:0.00 G:0.0%
TPT1 L:3.08 C:2.13 G:-30.9%	L:0.05 C:0.04 G:-7.4%	L:0.00 C:0.15 G:0.0%	L:1.65 C:0.37 G:-77.4%	L:0.05 C:0.06 G:27.8%	L:0.55 C:0.35 G:-36.5%	L:0.33 C:0.44 G:31.8%	L:0.44 C:0.70 G:59.5%	L:0.01 C:0.01 G:29.9%	L:0.00 C:0.00 G:0.0%
BNR1 L:1.76 C:1.17 G:-33.4%	L:0.03 C:0.02 G:-42.2%	L:0.08 C:0.00 G:-100.0%	L:0.60 C:0.42 G:-30.7%	L:0.00 C:0.04 G:1249.6%	L:0.48 C:0.10 G:-79.6%	L:0.12 C:0.19 G:56.5%	L:0.45 C:0.27 G:-40.9%	L:0.00 C:0.00 G:2.3%	L:0.00 C:0.15 G:0.0%
NTM1 L:2.05 C:1.29 G:-37.0%	L:0.01 C:0.00 G:-100.0%	L:0.18 C:0.00 G:-100.0%	L:0.17 C:0.51 G:192.1%	L:0.00 C:0.00 G:0.0%	L:1.13 C:0.28 G:-74.9%	L:0.23 C:0.25 G:9.6%	L:0.33 C:0.25 G:-24.0%	L:0.01 C:0.00 G:-71.1%	L:0.00 C:0.00 G:0.0%
CMR1 L:2.32 C:1.40 G:-39.8%	L:0.04 C:0.03 G:-21.5%	L:0.00 C:0.07 G:0.0%	L:1.78 C:0.61 G:-66.0%	L:0.00 C:0.01 G:122.0%	L:0.34 C:0.63 G:86.8%	L:0.04 C:0.05 G:2.6%	L:0.11 C:0.00 G:-100.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 01-09-2024
MTD : 01-09-2025 To 01-09-2025

LMTD Sales
789.27 L

MTD Sales
748.39 L

Growth
-5.18 %

A2A Growth
-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MDU5 L:2.80 C:1.53 G:-45.3%	L:0.02 C:0.01 G:-37.6%	L:0.32 C:0.24 G:-23.9%	L:0.53 C:0.47 G:-11.9%	L:0.02 C:0.04 G:87.5%	L:0.75 C:0.45 G:-39.9%	L:0.33 C:0.22 G:-31.6%	L:0.83 C:0.10 G:-88.2%	L:0.01 C:0.00 G:-81.2%	L:0.00 C:0.00 G:0.0%
BTU1 L:1.49 C:0.76 G:-49.0%	L:0.00 C:0.00 G:-100.0%	L:0.01 C:0.01 G:161.5%	L:0.32 C:0.00 G:-100.0%	L:0.07 C:0.02 G:-72.1%	L:0.28 C:0.58 G:108.0%	L:0.00 C:0.15 G:0.0%	L:0.81 C:0.00 G:-100.0%	L:0.00 C:0.01 G:20.1%	L:0.00 C:0.00 G:0.0%
MDU2 L:6.85 C:3.39 G:-50.4%	L:0.02 C:0.00 G:-100.0%	L:0.19 C:0.02 G:-91.5%	L:0.16 C:0.31 G:93.1%	L:0.01 C:0.08 G:695.3%	L:3.74 C:1.31 G:-65.1%	L:0.45 C:0.16 G:-65.0%	L:2.24 C:1.50 G:-33.0%	L:0.03 C:0.03 G:-12.2%	L:0.00 C:0.00 G:0.0%
KRR1 L:1.96 C:0.96 G:-50.8%	L:0.01 C:0.02 G:70.5%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.36 G:0.0%	L:0.02 C:0.02 G:-37.9%	L:0.66 C:0.15 G:-76.8%	L:0.10 C:0.15 G:44.6%	L:1.09 C:0.27 G:-75.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
MPA1 L:2.83 C:1.26 G:-55.5%	L:0.05 C:0.04 G:-28.1%	L:0.02 C:0.00 G:-100.0%	L:1.93 C:0.69 G:-64.5%	L:0.07 C:0.08 G:10.6%	L:1.33 C:0.31 G:-76.8%	L:0.21 C:0.15 G:-31.1%	L:-0.79 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-67.7%	L:0.00 C:0.00 G:0.0%
TEN1 L:5.07 C:1.14 G:-77.4%	L:0.05 C:0.00 G:-95.3%	L:0.35 C:0.03 G:-91.8%	L:1.57 C:0.20 G:-87.3%	L:0.08 C:0.06 G:-26.9%	L:1.31 C:0.85 G:-35.6%	L:0.18 C:0.00 G:-100.0%	L:0.98 C:0.00 G:-100.0%	L:0.02 C:0.01 G:-70.9%	L:0.52 C:0.00 G:-100.0%
TRICHY-01									
L:73.43 C:138.12 G:88.1%	L:0.64 C:0.63 G:-2.1%	L:2.01 C:2.63 G:30.4%	L:20.66 C:29.29 G:41.8%	L:0.56 C:1.24 G:119.7%	L:17.28 C:24.55 G:42.1%	L:3.79 C:5.10 G:34.5%	L:25.37 C:70.10 G:176.3%	L:0.19 C:0.29 G:50.5%	L:2.92 C:4.29 G:46.9%
TRY1 L:15.46 C:59.25 G:283.2%	L:0.07 C:0.05 G:-25.0%	L:0.25 C:0.43 G:72.3%	L:4.38 C:7.82 G:78.5%	L:0.13 C:0.29 G:128.5%	L:5.04 C:9.29 G:84.2%	L:0.83 C:1.05 G:26.1%	L:4.51 C:38.70 G:757.6%	L:0.05 C:0.11 G:126.0%	L:0.19 C:1.50 G:671.8%
TTP1 L:1.20 C:4.01 G:233.9%	L:0.05 C:0.07 G:26.6%	L:0.04 C:0.13 G:224.9%	L:0.53 C:2.14 G:301.5%	L:0.01 C:0.07 G:680.7%	L:0.00 C:0.66 G:0.0%	L:0.16 C:0.13 G:-17.0%	L:0.00 C:0.46 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.41 C:0.35 G:-13.2%
PDK1 L:1.16 C:3.30 G:184.8%	L:0.01 C:0.02 G:5.9%	L:0.15 C:0.00 G:-100.0%	L:0.00 C:0.47 G:0.0%	L:0.01 C:0.16 G:2840.3%	L:0.48 C:0.55 G:15.4%	L:0.20 C:0.29 G:45.0%	L:0.31 C:1.81 G:488.1%	L:0.01 C:0.01 G:-23.5%	L:0.00 C:0.00 G:0.0%
MDI1 L:1.38 C:3.93 G:183.8%	L:0.03 C:0.01 G:-62.7%	L:0.00 C:0.02 G:0.0%	L:1.02 C:0.09 G:-90.7%	L:0.00 C:0.06 G:2263.9%	L:0.00 C:0.76 G:0.0%	L:0.05 C:0.24 G:403.6%	L:0.29 C:2.73 G:850.7%	L:0.00 C:0.01 G:660.5%	L:0.00 C:0.00 G:0.0%
AYR1 L:1.12 C:2.96 G:163.6%	L:0.01 C:0.03 G:197.9%	L:0.00 C:0.06 G:0.0%	L:0.25 C:0.59 G:133.0%	L:0.02 C:0.09 G:381.8%	L:0.55 C:1.09 G:98.1%	L:0.03 C:0.06 G:101.8%	L:0.20 C:1.04 G:428.8%	L:0.00 C:0.00 G:-25.0%	L:0.06 C:0.00 G:-100.0%
APM1 L:0.65 C:1.58 G:143.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.25 C:0.24 G:-2.4%	L:0.00 C:0.02 G:0.0%	L:0.01 C:0.92 G:6450.9%	L:0.00 C:0.02 G:258.2%	L:0.31 C:0.38 G:24.5%	L:0.00 C:0.00 G:0.0%	L:0.08 C:0.00 G:-100.0%
PTK1 L:2.67 C:6.34 G:137.4%	L:0.03 C:0.01 G:-55.7%	L:0.16 C:0.36 G:126.3%	L:0.71 C:1.34 G:88.6%	L:0.00 C:0.10 G:0.0%	L:0.16 C:0.95 G:491.2%	L:0.14 C:0.31 G:116.1%	L:1.46 C:2.92 G:99.9%	L:0.01 C:0.02 G:107.2%	L:0.00 C:0.33 G:0.0%
KIK1 L:1.89 C:3.81 G:101.8%	L:0.00 C:0.01 G:269.5%	L:0.04 C:0.00 G:-100.0%	L:0.00 C:0.36 G:0.0%	L:0.00 C:0.03 G:0.0%	L:0.65 C:0.91 G:40.7%	L:0.08 C:0.36 G:376.3%	L:1.10 C:2.11 G:91.6%	L:0.02 C:0.03 G:77.2%	L:0.00 C:0.00 G:0.0%
TRY2 L:1.82 C:3.52 G:94.1%	L:0.00 C:0.00 G:0.0%	L:0.02 C:0.02 G:40.7%	L:0.00 C:0.14 G:0.0%	L:0.04 C:0.02 G:-43.1%	L:0.63 C:0.00 G:-100.0%	L:0.02 C:0.05 G:189.0%	L:1.10 C:3.27 G:198.9%	L:0.02 C:0.01 G:-33.4%	L:0.00 C:0.00 G:0.0%

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
NGT1 L:2.41 C:4.37 G:81.6%	L:0.02 C:0.02 G:-8.2%	L:0.06 C:0.13 G:123.0%	L:0.38 C:0.82 G:115.8%	L:0.00 C:0.04 G:0.0%	L:1.32 C:0.73 G:-44.6%	L:0.17 C:0.48 G:174.6%	L:0.44 C:2.15 G:385.2%	L:0.01 C:0.01 G:-5.0%	L:0.00 C:0.00 G:0.0%
TYR1 L:3.96 C:6.98 G:76.1%	L:0.04 C:0.11 G:182.6%	L:0.00 C:0.00 G:0.0%	L:1.01 C:4.29 G:326.4%	L:0.00 C:0.00 G:0.0%	L:0.71 C:0.86 G:21.7%	L:0.25 C:0.04 G:-86.0%	L:1.21 C:1.59 G:31.7%	L:0.01 C:0.01 G:4.7%	L:0.75 C:0.09 G:-88.3%
PBR1 L:0.83 C:1.23 G:47.6%	L:0.01 C:0.00 G:-100.0%	L:0.06 C:0.03 G:-56.7%	L:0.10 C:0.15 G:49.2%	L:0.00 C:0.02 G:0.0%	L:0.14 C:0.47 G:232.1%	L:0.16 C:0.25 G:56.8%	L:0.36 C:0.31 G:-12.5%	L:0.00 C:0.00 G:-4.5%	L:0.00 C:0.00 G:0.0%
MVM1 L:3.16 C:4.45 G:40.7%	L:0.04 C:0.00 G:-87.5%	L:0.10 C:0.18 G:81.3%	L:0.63 C:0.37 G:-40.9%	L:0.03 C:0.05 G:56.7%	L:0.87 C:1.30 G:50.4%	L:0.17 C:0.40 G:126.4%	L:0.87 C:1.16 G:34.2%	L:0.01 C:0.01 G:42.7%	L:0.44 C:0.96 G:119.1%
PBR2 L:4.96 C:6.90 G:39.1%	L:0.05 C:0.02 G:-68.5%	L:0.34 C:0.12 G:-64.0%	L:1.15 C:1.09 G:-5.0%	L:0.12 C:0.03 G:-74.7%	L:1.62 C:0.93 G:-42.7%	L:0.38 C:0.31 G:-19.7%	L:1.18 C:4.07 G:244.8%	L:0.01 C:0.00 G:-50.0%	L:0.11 C:0.33 G:212.8%
KRN1 L:1.00 C:1.32 G:31.7%	L:0.01 C:0.04 G:195.2%	L:0.00 C:0.00 G:0.0%	L:0.72 C:0.99 G:38.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.29 G:0.0%	L:0.08 C:0.00 G:-100.0%	L:0.19 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
MSI1 L:2.47 C:3.12 G:26.2%	L:0.02 C:0.04 G:108.2%	L:0.00 C:0.13 G:0.0%	L:1.01 C:0.91 G:-9.4%	L:0.05 C:0.03 G:-40.2%	L:0.64 C:0.78 G:21.3%	L:0.00 C:0.12 G:0.0%	L:0.67 C:1.10 G:63.2%	L:0.01 C:0.01 G:0.9%	L:0.07 C:0.00 G:-100.0%
TVR1 L:1.86 C:2.03 G:8.7%	L:0.01 C:0.00 G:-100.0%	L:0.25 C:0.22 G:-11.4%	L:0.13 C:0.57 G:358.2%	L:0.00 C:0.00 G:0.0%	L:0.44 C:0.14 G:-68.5%	L:0.05 C:0.05 G:-0.6%	L:0.99 C:1.04 G:4.4%	L:0.00 C:0.01 G:39.9%	L:0.00 C:0.00 G:0.0%
TVR2 L:2.13 C:2.25 G:5.6%	L:0.03 C:0.02 G:-27.5%	L:0.11 C:0.07 G:-36.9%	L:0.48 C:0.33 G:-30.4%	L:0.00 C:0.00 G:0.0%	L:0.42 C:1.21 G:183.8%	L:0.18 C:0.15 G:-14.8%	L:0.89 C:0.45 G:-49.4%	L:0.01 C:0.01 G:9.0%	L:0.00 C:0.00 G:0.0%
JKM1 L:1.32 C:1.37 G:4.1%	L:0.04 C:0.03 G:-23.9%	L:0.13 C:0.14 G:10.2%	L:0.48 C:0.78 G:61.3%	L:0.00 C:0.00 G:0.0%	L:0.54 C:0.33 G:-38.8%	L:0.12 C:0.04 G:-67.5%	L:0.00 C:0.05 G:0.0%	L:0.01 C:0.00 G:-35.7%	L:0.00 C:0.00 G:0.0%
KUM1 L:4.38 C:4.53 G:3.4%	L:0.01 C:0.02 G:193.0%	L:0.13 C:0.03 G:-77.8%	L:2.16 C:1.59 G:-26.3%	L:0.02 C:0.14 G:659.4%	L:0.60 C:0.69 G:14.8%	L:0.09 C:0.19 G:99.6%	L:1.21 C:1.70 G:40.9%	L:0.01 C:0.02 G:56.1%	L:0.16 C:0.15 G:-2.9%
ORU1 L:1.94 C:1.55 G:-20.1%	L:0.05 C:0.02 G:-58.6%	L:0.00 C:0.00 G:0.0%	L:1.61 C:0.86 G:-46.8%	L:0.01 C:0.03 G:111.1%	L:0.01 C:0.15 G:1644.0%	L:0.04 C:0.04 G:11.9%	L:0.22 C:0.45 G:102.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
TNJ2 L:9.75 C:5.82 G:-40.3%	L:0.05 C:0.06 G:28.8%	L:0.10 C:0.17 G:63.9%	L:1.96 C:1.90 G:-2.7%	L:0.09 C:0.07 G:-23.3%	L:1.29 C:0.75 G:-41.4%	L:0.46 C:0.42 G:-8.6%	L:5.18 C:1.86 G:-64.2%	L:0.01 C:0.01 G:22.7%	L:0.61 C:0.57 G:-5.6%
TNJ1 L:5.90 C:3.51 G:-40.6%	L:0.06 C:0.04 G:-35.8%	L:0.07 C:0.37 G:405.0%	L:1.72 C:1.44 G:-16.1%	L:0.03 C:0.00 G:-89.3%	L:1.16 C:0.79 G:-32.4%	L:0.11 C:0.10 G:-6.7%	L:2.69 C:0.75 G:-72.0%	L:0.01 C:0.01 G:-11.7%	L:0.05 C:0.00 G:-100.0%
WEST-01									
L:71.53 C:53.35 G:-25.4%	L:0.91 C:0.55 G:-38.8%	L:2.11 C:1.91 G:-9.4%	L:11.12 C:15.19 G:36.6%	L:1.02 C:0.48 G:-53.1%	L:25.03 C:14.46 G:-42.2%	L:6.32 C:4.58 G:-27.5%	L:21.06 C:14.67 G:-30.4%	L:0.21 C:0.12 G:-42.7%	L:3.75 C:1.38 G:-63.1%
ANR1 L:0.08 C:0.88 G:1055.0%	L:0.08 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.19 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.28 G:0.0%	L:0.00 C:0.17 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
MPM1 L:0.50 C:1.55 G:208.1%	L:0.01 C:0.03 G:240.1%	L:0.00 C:0.11 G:0.0%	L:0.08 C:0.10 G:34.4%	L:0.01 C:0.01 G:-11.7%	L:0.15 C:0.84 G:447.8%	L:0.04 C:0.10 G:131.9%	L:0.20 C:0.28 G:38.3%	L:0.00 C:0.00 G:14.2%	L:0.00 C:0.07 G:0.0%
KGI1 L:1.83 C:4.35 G:137.3%	L:0.29 C:0.08 G:-71.8%	L:0.00 C:0.12 G:2366.3%	L:0.64 C:1.78 G:179.1%	L:0.02 C:0.05 G:183.3%	L:0.02 C:0.93 G:4343.9%	L:0.07 C:0.19 G:174.0%	L:0.36 C:1.15 G:219.0%	L:0.00 C:0.00 G:0.0%	L:0.43 C:0.04 G:-90.1%
UMP1 L:1.39 C:3.26 G:134.5%	L:0.02 C:0.01 G:-40.0%	L:0.00 C:0.00 G:0.0%	L:0.60 C:0.13 G:-78.0%	L:0.00 C:0.00 G:-100.0%	L:0.13 C:1.23 G:854.3%	L:0.15 C:0.07 G:-52.7%	L:0.49 C:1.80 G:266.3%	L:0.00 C:0.02 G:539.9%	L:0.00 C:0.00 G:0.0%
PDM1 L:0.69 C:1.40 G:102.7%	L:0.00 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-100.0%	L:0.15 C:0.24 G:62.3%	L:0.00 C:0.01 G:284.1%	L:0.26 C:0.61 G:133.9%	L:0.19 C:0.00 G:-100.0%	L:0.07 C:0.15 G:114.6%	L:0.00 C:0.00 G:490.7%	L:0.00 C:0.39 G:0.0%
PPI1 L:1.18 C:2.10 G:77.6%	L:0.03 C:0.02 G:-26.5%	L:0.00 C:0.03 G:0.0%	L:0.70 C:0.68 G:-3.2%	L:0.00 C:0.04 G:0.0%	L:0.11 C:0.80 G:616.3%	L:0.06 C:0.15 G:129.1%	L:0.27 C:0.39 G:41.3%	L:0.00 C:0.01 G:155.2%	L:0.00 C:0.00 G:0.0%
GBM1 L:1.64 C:2.30 G:40.2%	L:0.03 C:0.01 G:-78.2%	L:0.00 C:0.00 G:0.0%	L:0.56 C:0.33 G:-40.0%	L:0.00 C:0.05 G:0.0%	L:0.82 C:0.61 G:-24.8%	L:0.22 C:0.00 G:-100.0%	L:0.00 C:1.08 G:0.0%	L:0.01 C:0.01 G:-16.4%	L:0.00 C:0.21 G:0.0%
SYM2 L:1.54 C:2.12 G:37.5%	L:0.03 C:0.00 G:-100.0%	L:0.09 C:0.07 G:-25.0%	L:0.96 C:0.00 G:-100.0%	L:0.00 C:0.02 G:0.0%	L:0.13 C:1.06 G:714.5%	L:0.08 C:0.15 G:86.9%	L:0.25 C:0.77 G:210.4%	L:0.00 C:0.01 G:712.9%	L:0.00 C:0.05 G:0.0%
SNR1 L:2.56 C:2.98 G:16.4%	L:0.00 C:0.01 G:0.0%	L:0.10 C:0.15 G:57.6%	L:0.13 C:0.21 G:58.2%	L:0.02 C:0.01 G:-25.4%	L:1.38 C:1.71 G:24.1%	L:0.50 C:0.73 G:46.0%	L:0.43 C:0.13 G:-68.5%	L:0.01 C:0.01 G:41.4%	L:0.00 C:0.00 G:0.0%
KGM1 L:0.81 C:0.83 G:2.3%	L:0.01 C:0.03 G:113.4%	L:0.04 C:0.00 G:-100.0%	L:0.13 C:0.57 G:341.7%	L:0.02 C:0.00 G:-100.0%	L:0.35 C:0.03 G:-91.4%	L:0.10 C:0.03 G:-64.9%	L:0.16 C:0.16 G:2.3%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
AVI1 L:1.60 C:1.37 G:-14.1%	L:0.02 C:0.02 G:-18.1%	L:0.00 C:0.06 G:0.0%	L:0.34 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.56 C:0.30 G:45.7%	L:0.03 C:0.20 G:680.5%	L:0.65 C:0.70 G:7.7%	L:0.00 C:0.01 G:55.8%	L:0.00 C:0.10 G:0.0%
CNR1 L:1.93 C:1.60 G:-16.9%	L:0.01 C:0.03 G:145.4%	L:0.01 C:0.00 G:-100.0%	L:0.13 C:0.81 G:526.4%	L:0.06 C:0.02 G:-72.2%	L:0.32 C:0.43 G:35.1%	L:0.00 C:0.04 G:0.0%	L:1.12 C:0.27 G:-76.0%	L:0.00 C:0.00 G:0.0%	L:0.28 C:0.00 G:-100.0%
DPM2 L:1.76 C:1.42 G:-19.4%	L:0.02 C:0.01 G:-26.8%	L:0.14 C:0.07 G:-51.2%	L:0.16 C:0.58 G:270.3%	L:0.01 C:0.02 G:128.4%	L:0.21 C:0.17 G:-19.1%	L:0.18 C:0.18 G:-1.9%	L:1.05 C:0.39 G:-62.6%	L:0.01 C:0.01 G:-8.4%	L:0.00 C:0.00 G:0.0%
UAM1 L:4.54 C:3.53 G:-22.2%	L:0.00 C:0.05 G:973.4%	L:0.41 C:0.06 G:-85.0%	L:0.58 C:2.26 G:286.2%	L:0.22 C:0.01 G:-96.2%	L:0.45 C:0.12 G:-74.1%	L:0.25 C:0.14 G:-45.2%	L:2.13 C:0.90 G:-57.6%	L:0.00 C:0.00 G:0.0%	L:0.49 C:0.00 G:-100.0%
SUL1 L:1.71 C:1.30 G:-23.6%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.13 G:0.0%	L:0.47 C:0.00 G:-100.0%	L:0.03 C:0.07 G:154.2%	L:0.67 C:0.83 G:24.2%	L:0.51 C:0.27 G:-47.2%	L:0.00 C:0.00 G:0.0%	L:0.01 C:0.00 G:-40.9%	L:0.00 C:0.00 G:0.0%
GDR1 L:2.67 C:1.78 G:-33.2%	L:0.02 C:0.04 G:98.8%	L:0.00 C:0.14 G:0.0%	L:0.54 C:0.80 G:48.7%	L:0.00 C:0.01 G:0.0%	L:0.84 C:0.52 G:-38.5%	L:0.01 C:0.02 G:129.9%	L:1.16 C:0.26 G:-77.9%	L:0.00 C:0.00 G:-100.0%	L:0.10 C:0.00 G:-100.0%
TPR1 L:4.06 C:2.62 G:-35.4%	L:0.01 C:0.03 G:96.1%	L:0.12 C:0.06 G:-46.3%	L:0.32 C:0.98 G:203.3%	L:0.10 C:0.00 G:-100.0%	L:1.96 C:0.27 G:-86.3%	L:0.34 C:0.13 G:-62.5%	L:0.56 C:0.67 G:19.7%	L:0.02 C:0.00 G:-85.1%	L:0.62 C:0.48 G:-22.8%
PLI1 L:2.91 C:1.71 G:-41.2%	L:0.03 C:0.03 G:-6.6%	L:0.04 C:0.19 G:400.2%	L:0.16 C:0.49 G:206.4%	L:0.03 C:0.00 G:-90.3%	L:1.45 C:0.16 G:-88.9%	L:0.53 C:0.03 G:-93.6%	L:0.53 C:0.80 G:50.6%	L:0.01 C:0.00 G:-65.7%	L:0.14 C:0.00 G:-100.0%

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
CBE2 L:13.57 C:7.31 G:-46.1%	L:0.11 C:0.06 G:-41.3%	L:0.34 C:0.50 G:45.1%	L:1.69 C:2.06 G:21.9%	L:0.22 C:0.09 G:-59.5%	L:5.58 C:1.19 G:-78.7%	L:0.83 C:1.11 G:33.4%	L:3.71 C:2.30 G:-38.1%	L:0.06 C:0.01 G:-87.7%	L:1.03 C:0.00 G:-100.0%
KMR1 L:12.32 C:5.91 G:-52.0%	L:0.05 C:0.06 G:5.0%	L:0.21 C:0.15 G:-28.4%	L:0.70 C:2.23 G:218.9%	L:0.18 C:0.05 G:-70.5%	L:4.18 C:1.51 G:-63.9%	L:0.88 C:0.28 G:-68.7%	L:5.48 C:1.58 G:-71.3%	L:0.02 C:0.01 G:-32.4%	L:0.61 C:0.05 G:-91.7%
CBE1 L:1.81 C:0.77 G:-57.2%	L:0.00 C:0.00 G:0.0%	L:0.13 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.02 G:0.0%	L:0.96 C:0.42 G:-55.7%	L:0.14 C:0.18 G:30.7%	L:0.57 C:0.14 G:-75.3%	L:0.01 C:0.01 G:-58.4%	L:0.00 C:0.00 G:0.0%
CBE3 L:1.34 C:0.52 G:-61.3%	L:0.00 C:0.03 G:1521.6%	L:0.16 C:0.03 G:-82.0%	L:0.00 C:0.29 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.89 C:0.14 G:-83.8%	L:0.19 C:0.09 G:-53.2%	L:0.10 C:-0.07 G:-166.2%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
TPR2 L:5.19 C:1.02 G:-80.4%	L:0.06 C:0.01 G:-75.8%	L:0.00 C:0.03 G:0.0%	L:1.56 C:0.45 G:-71.0%	L:0.04 C:0.00 G:-100.0%	L:1.49 C:0.17 G:-88.6%	L:0.38 C:0.04 G:-90.5%	L:1.66 C:0.31 G:-81.2%	L:0.01 C:0.00 G:-76.0%	L:0.00 C:0.00 G:0.0%
CBE4 L:3.90 C:0.71 G:-81.8%	L:0.04 C:0.00 G:-100.0%	L:0.30 C:0.00 G:-100.0%	L:0.52 C:0.00 G:-100.0%	L:0.07 C:0.00 G:-100.0%	L:2.14 C:0.14 G:-93.3%	L:0.64 C:0.30 G:-52.9%	L:0.11 C:0.27 G:141.6%	L:0.02 C:0.00 G:-92.7%	L:0.05 C:0.00 G:-100.0%
WEST-02 L:81.80 C:56.36 G:-31.1%	L:0.81 C:0.57 G:-29.2%	L:3.05 C:1.87 G:-38.8%	L:27.88 C:23.16 G:-16.9%	L:0.40 C:0.38 G:-5.5%	L:21.42 C:14.01 G:-34.6%	L:4.70 C:3.28 G:-30.3%	L:21.47 C:11.28 G:-47.4%	L:0.24 C:0.19 G:-20.9%	L:1.85 C:1.64 G:-11.7%
PLC1 L:0.30 C:1.83 G:517.5%	L:0.00 C:0.01 G:289.5%	L:0.04 C:0.00 G:-100.0%	L:0.13 C:1.48 G:1026.1%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.20 G:230832.4%	L:0.10 C:0.04 G:-62.0%	L:0.01 C:0.10 G:673.5%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%
SGI1 L:0.82 C:3.32 G:305.7%	L:0.03 C:0.03 G:21.6%	L:0.00 C:0.37 G:0.0%	L:0.79 C:0.38 G:-52.1%	L:0.00 C:0.02 G:0.0%	L:0.00 C:1.05 G:0.0%	L:0.00 C:0.24 G:0.0%	L:0.00 C:1.22 G:0.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%
PMP1 L:1.41 C:3.24 G:129.0%	L:0.02 C:0.08 G:387.3%	L:0.05 C:0.04 G:-22.9%	L:0.73 C:2.33 G:220.7%	L:0.05 C:0.00 G:-100.0%	L:0.00 C:0.16 G:0.0%	L:0.12 C:0.33 G:172.4%	L:0.45 C:0.00 G:-100.0%	L:0.00 C:0.00 G:8.5%	L:0.00 C:0.30 G:0.0%
VKL1 L:1.45 C:3.26 G:125.4%	L:0.04 C:0.02 G:-62.7%	L:0.05 C:0.04 G:-13.7%	L:0.93 C:1.53 G:65.2%	L:0.01 C:0.05 G:226.7%	L:0.13 C:0.57 G:324.8%	L:0.12 C:0.11 G:-7.9%	L:0.16 C:0.93 G:495.0%	L:0.00 C:0.01 G:356.2%	L:0.00 C:0.00 G:0.0%
ATU1 L:1.82 C:2.32 G:27.9%	L:0.02 C:0.02 G:8.1%	L:0.13 C:0.06 G:-53.1%	L:0.82 C:1.11 G:35.7%	L:0.00 C:0.00 G:0.0%	L:0.53 C:0.22 G:-59.0%	L:0.02 C:0.13 G:655.2%	L:0.29 C:0.77 G:163.6%	L:0.01 C:0.01 G:-22.6%	L:0.00 C:0.00 G:0.0%
VPD1 L:2.82 C:3.16 G:12.0%	L:0.03 C:0.01 G:-75.6%	L:0.12 C:0.00 G:-100.0%	L:0.75 C:1.33 G:77.8%	L:0.01 C:0.00 G:-65.8%	L:0.85 C:0.74 G:-12.2%	L:0.06 C:0.27 G:318.2%	L:0.66 C:0.64 G:-3.1%	L:0.01 C:0.01 G:-32.4%	L:0.32 C:0.16 G:-50.6%
PDR1 L:1.54 C:1.69 G:9.5%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%	L:0.76 C:0.00 G:-100.0%	L:0.00 C:0.03 G:0.0%	L:0.64 C:0.32 G:-50.0%	L:0.04 C:0.11 G:173.3%	L:0.07 C:0.90 G:1150.9%	L:0.01 C:0.01 G:45.6%	L:0.00 C:0.31 G:0.0%
KVP1 L:1.60 C:1.71 G:7.3%	L:0.04 C:0.00 G:-100.0%	L:0.19 C:0.22 G:18.1%	L:0.96 C:0.00 G:-100.0%	L:0.00 C:0.01 G:112.4%	L:0.00 C:1.29 G:0.0%	L:0.08 C:0.19 G:134.6%	L:0.33 C:0.00 G:-100.0%	L:0.00 C:0.01 G:260.2%	L:0.00 C:0.00 G:0.0%
MTR1 L:2.63 C:2.45 G:-6.8%	L:0.06 C:0.04 G:-27.2%	L:0.00 C:0.01 G:0.0%	L:1.84 C:1.28 G:-30.4%	L:0.01 C:0.01 G:-8.9%	L:0.52 C:0.78 G:51.0%	L:0.02 C:0.06 G:137.4%	L:0.17 C:0.26 G:53.9%	L:0.01 C:0.01 G:41.3%	L:0.00 C:0.00 G:0.0%



TN Product Manager A2A Report 01/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 01-09-2024

MTD : 01-09-2025 To 01-09-2025

LMTD Sales

789.27 L

MTD Sales

748.39 L

Growth

-5.18 %

A2A Growth

-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
HRR1 L:1.24 C:1.13 G:-8.8%	L:0.05 C:0.02 G:-63.2%	L:0.00 C:0.12 G:0.0%	L:1.13 C:0.97 G:-14.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.06 C:0.02 G:-68.1%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:0.0%	L:0.00 C:0.00 G:-100.0%
EPI1 L:2.12 C:1.83 G:-13.7%	L:0.00 C:0.01 G:391.3%	L:0.09 C:0.02 G:-77.5%	L:0.21 C:0.96 G:352.1%	L:0.03 C:0.02 G:-44.4%	L:1.23 C:0.55 G:-55.4%	L:0.43 C:0.13 G:-70.5%	L:0.12 C:0.14 G:14.7%	L:0.01 C:0.01 G:-16.7%	L:0.00 C:0.00 G:0.0%
TRM1 L:4.83 C:3.48 G:-28.1%	L:0.04 C:0.05 G:9.4%	L:0.15 C:0.18 G:21.5%	L:2.06 C:1.57 G:-23.8%	L:0.02 C:0.03 G:72.6%	L:0.91 C:0.74 G:-18.4%	L:0.27 C:0.43 G:58.3%	L:1.16 C:0.42 G:-64.0%	L:0.01 C:0.01 G:-49.9%	L:0.21 C:0.05 G:-77.0%
HSR1 L:5.31 C:3.71 G:-30.1%	L:0.03 C:0.00 G:-100.0%	L:0.53 C:0.14 G:-73.6%	L:1.69 C:1.93 G:14.6%	L:0.01 C:0.03 G:207.7%	L:1.43 C:1.20 G:-16.0%	L:0.55 C:0.07 G:-88.3%	L:0.92 C:0.14 G:-84.9%	L:0.00 C:0.01 G:0.0%	L:0.15 C:0.19 G:27.3%
DPR1 L:1.60 C:1.07 G:-33.1%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.00 G:0.0%	L:1.24 C:0.35 G:-72.0%	L:0.00 C:0.00 G:0.0%	L:0.14 C:0.58 G:303.4%	L:0.11 C:0.13 G:15.4%	L:0.10 C:0.00 G:-100.0%	L:0.00 C:0.00 G:107.9%	L:0.00 C:0.00 G:0.0%
SLM1 L:7.08 C:4.60 G:-35.0%	L:0.01 C:0.01 G:-19.1%	L:0.07 C:0.07 G:1.2%	L:1.94 C:1.56 G:-19.4%	L:0.01 C:0.01 G:100.6%	L:1.34 C:1.62 G:20.6%	L:0.11 C:0.29 G:175.1%	L:3.36 C:0.95 G:-71.7%	L:0.02 C:0.01 G:-19.1%	L:0.22 C:0.07 G:-69.0%
SLM2 L:3.27 C:1.92 G:-41.5%	L:0.04 C:0.05 G:35.7%	L:0.17 C:0.00 G:-100.0%	L:0.63 C:0.78 G:22.8%	L:0.03 C:0.03 G:25.6%	L:1.51 C:0.21 G:-86.2%	L:0.20 C:0.09 G:-55.6%	L:0.69 C:0.75 G:9.6%	L:0.02 C:0.01 G:-53.3%	L:0.00 C:0.00 G:0.0%
MCR1 L:3.21 C:1.82 G:-43.5%	L:0.08 C:0.02 G:-78.9%	L:0.09 C:0.03 G:-64.4%	L:2.52 C:0.49 G:-80.5%	L:0.03 C:0.03 G:-8.7%	L:0.00 C:0.89 G:27052.6%	L:0.23 C:0.09 G:-59.2%	L:0.26 C:0.24 G:-4.2%	L:0.00 C:0.01 G:399.9%	L:0.00 C:0.00 G:0.0%
EDP1 L:1.30 C:0.70 G:-46.3%	L:0.01 C:0.01 G:63.6%	L:0.00 C:0.00 G:0.0%	L:0.35 C:0.20 G:-41.5%	L:0.00 C:0.00 G:0.0%	L:0.25 C:0.09 G:-65.0%	L:0.06 C:0.03 G:-55.0%	L:0.34 C:0.37 G:7.6%	L:0.00 C:0.00 G:-100.0%	L:0.29 C:0.00 G:-100.0%
RSP1 L:2.44 C:1.27 G:-47.9%	L:0.03 C:0.03 G:-2.5%	L:0.20 C:0.00 G:-100.0%	L:0.43 C:0.29 G:-30.8%	L:0.01 C:0.00 G:-100.0%	L:0.25 C:0.43 G:72.0%	L:0.09 C:0.24 G:153.9%	L:1.27 C:0.27 G:-78.6%	L:0.01 C:0.00 G:-51.6%	L:0.14 C:0.00 G:-100.0%
DPR2 L:1.66 C:0.86 G:-48.0%	L:0.00 C:0.01 G:0.0%	L:0.00 C:0.12 G:0.0%	L:0.41 C:0.37 G:-9.4%	L:0.00 C:0.02 G:0.0%	L:0.75 C:0.22 G:-71.1%	L:0.20 C:0.02 G:-88.9%	L:0.29 C:0.11 G:-61.2%	L:0.02 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%
BMD1 L:2.63 C:1.22 G:-53.4%	L:0.03 C:0.03 G:3.2%	L:0.04 C:0.08 G:87.6%	L:0.40 C:0.64 G:62.6%	L:0.01 C:0.00 G:-78.3%	L:0.96 C:0.32 G:-66.4%	L:0.19 C:0.03 G:-84.0%	L:0.98 C:0.11 G:-88.4%	L:0.01 C:0.00 G:-75.0%	L:0.00 C:0.00 G:0.0%
OML1 L:4.96 C:2.19 G:-55.9%	L:0.01 C:0.03 G:100.2%	L:0.02 C:0.05 G:107.3%	L:1.26 C:1.41 G:11.3%	L:0.02 C:0.00 G:-89.1%	L:1.55 C:0.14 G:-91.0%	L:0.09 C:0.06 G:-31.0%	L:1.97 C:0.50 G:-74.9%	L:0.02 C:0.00 G:-84.1%	L:0.00 C:0.00 G:0.0%
HSR2 L:6.75 C:2.65 G:-60.8%	L:0.08 C:0.01 G:-82.5%	L:0.64 C:0.00 G:-100.0%	L:0.84 C:1.19 G:41.1%	L:0.04 C:0.00 G:-100.0%	L:3.37 C:0.65 G:-80.8%	L:0.31 C:0.00 G:-100.0%	L:1.47 C:0.78 G:-47.2%	L:0.00 C:0.02 G:0.0%	L:0.00 C:0.00 G:0.0%
SLM3 L:3.62 C:1.28 G:-64.7%	L:0.03 C:0.03 G:10.7%	L:0.02 C:0.00 G:-100.0%	L:2.03 C:0.56 G:-72.6%	L:0.01 C:0.05 G:243.2%	L:0.51 C:0.51 G:-0.9%	L:0.02 C:0.05 G:89.4%	L:0.98 C:0.00 G:-100.0%	L:0.01 C:0.00 G:-67.7%	L:0.00 C:0.08 G:0.0%
ERD2 L:2.66 C:0.74 G:-72.1%	L:0.00 C:0.01 G:0.0%	L:0.21 C:0.10 G:-54.7%	L:0.19 C:0.00 G:-100.0%	L:0.05 C:0.00 G:-100.0%	L:0.72 C:-0.16 G:-122.2%	L:0.27 C:0.10 G:-64.9%	L:1.19 C:0.69 G:-42.4%	L:0.02 C:0.01 G:-60.3%	L:0.00 C:0.00 G:0.0%
KMM1 L:1.76 C:0.46 G:-74.0%	L:0.01 C:0.00 G:-100.0%	L:0.00 C:0.02 G:0.0%	L:0.21 C:0.18 G:-12.8%	L:0.01 C:0.02 G:35.7%	L:0.63 C:0.23 G:-63.1%	L:0.21 C:0.00 G:-100.0%	L:0.67 C:0.00 G:-100.0%	L:0.02 C:0.00 G:-89.4%	L:0.00 C:0.00 G:0.0%



Information:

LMTD : 01-09-2024 To 01-09-2024
MTD : 01-09-2025 To 01-09-2025

LMTD Sales
789.27 L

MTD Sales
748.39 L

Growth
-5.18 %

A2A Growth
-15.95 %

Sales Zone /Branch	AJITHKUMA R.K	BALAJI.M	DURAIRAJ.T	FRANCISPR ABHU.B	JAGADEESA N.M	JEGANRAJ.S	MURUGAN.K	OTHERS	RANJITHKU MAR.A
ERD1 L:4.14 C:1.06 G:-74.5%	L:0.03 C:0.00 G:-100.0%	L:0.11 C:0.14 G:29.6%	L:0.76 C:0.08 G:-89.9%	L:0.01 C:0.00 G:-57.4%	L:1.03 C:0.31 G:-69.7%	L:0.29 C:0.04 G:-86.2%	L:1.91 C:0.48 G:-75.0%	L:0.02 C:0.01 G:-47.2%	L:0.00 C:0.00 G:0.0%
KRI1 L:4.76 C:1.06 G:-77.8%	L:0.04 C:0.01 G:-63.7%	L:0.00 C:0.02 G:0.0%	L:1.53 C:0.20 G:-87.3%	L:0.00 C:0.00 G:0.0%	L:1.40 C:0.14 G:-90.0%	L:0.40 C:0.00 G:-100.0%	L:0.88 C:0.22 G:-74.8%	L:0.00 C:0.00 G:0.0%	L:0.51 C:0.47 G:-7.6%
TCG1 L:2.06 C:0.34 G:-83.5%	L:0.02 C:0.00 G:-100.0%	L:0.13 C:0.04 G:-69.6%	L:0.37 C:0.00 G:-100.0%	L:0.00 C:0.00 G:-100.0%	L:0.76 C:0.01 G:-98.2%	L:0.04 C:0.00 G:-100.0%	L:0.75 C:0.29 G:-61.5%	L:0.00 C:0.00 G:-100.0%	L:0.00 C:0.00 G:0.0%