



Sales Zone Profitability Projections: 29/11/2025 4:59 AM

info : Values in Lacs period from 1 Nov 2025 to 28 Nov 2025

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.12         | 0.00            |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | -∞               | 0.06         | 0.00            |
| HO01          | 101.23    | -0.76        | -0.7% | 108.46      | -0.81    | 0.00    | 4.68           | -5.44            | -5.49            | -5.06%           | 8.85         | 0.00            |
| KL-SOUTH      | 176.15    | 8.40         | 4.8%  | 188.73      | 9.00     | 5.66    | 23.74          | -9.68            | -9.08            | -4.81%           | 0.72         | 23.74           |
| WEST-01       | 1,613.99  | 129.63       | 8.0%  | 1,729.28    | 138.89   | 0.00    | 161.81         | -32.18           | -22.93           | -1.33%           | 132.80       | 23.01           |
| TRICHY-01     | 2,273.47  | 139.87       | 6.2%  | 2,435.86    | 149.86   | 0.00    | 181.76         | -41.88           | -31.89           | -1.31%           | 142.76       | 10.20           |
| SOUTH ARCOT   | 1,671.38  | 98.41        | 5.9%  | 1,790.77    | 105.44   | 0.00    | 142.71         | -44.29           | -37.26           | -2.08%           | 109.26       | 7.85            |
| CHENNAI-02    | 2,814.41  | 168.10       | 6.0%  | 3,015.44    | 180.11   | 0.00    | 223.06         | -54.96           | -42.95           | -1.42%           | 187.26       | 0.00            |
| NORTH ARCOT   | 1,944.77  | 119.63       | 6.2%  | 2,083.68    | 128.18   | 0.00    | 181.21         | -61.58           | -53.03           | -2.55%           | 139.94       | 5.14            |
| WEST-02       | 2,003.28  | 133.53       | 6.7%  | 2,146.37    | 143.07   | 0.00    | 197.18         | -63.65           | -54.11           | -2.52%           | 176.56       | 7.27            |
| TIRUPATI-01   | 1,294.17  | 60.11        | 4.6%  | 1,386.61    | 64.41    | 41.60   | 166.67         | -64.96           | -60.67           | -4.38%           | 165.52       | 20.59           |
| SOUTH-01      | 3,231.10  | 205.26       | 6.4%  | 3,461.89    | 219.93   | 0.00    | 306.32         | -101.05          | -86.39           | -2.50%           | 268.45       | 19.00           |
| SOUTH-03      | 2,413.78  | 169.51       | 7.0%  | 2,586.19    | 181.62   | 0.00    | 290.24         | -120.72          | -108.62          | -4.20%           | 200.07       | 35.63           |
| VIJAYAWADA-01 | 1,209.93  | 49.04        | 4.1%  | 1,296.35    | 52.54    | 38.89   | 204.09         | -116.16          | -112.66          | -8.69%           | 145.36       | 111.87          |
| CHENNAI-01    | 2,864.52  | 198.08       | 6.9%  | 3,069.13    | 212.23   | 0.00    | 329.90         | -131.82          | -117.67          | -3.83%           | 268.70       | 8.08            |
| Total         | 23,612.17 | 1,478.82     | 6.3%  | 25,298.76   | 1,584.46 | 86.15   | 2,413.36       | -848.38          | -828.90          | -2.94%           | 1,946.42     | 272.37          |

|                                     |                                                                                |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
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|                                     | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN  |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
| FRN1<br>PSa : 0.00<br>PNP : 0.00    | FRN1<br>PNP:<br>0                                                              |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
|                                     | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN  |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | BZR1<br>PNP:<br>0                                                              |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
|                                     | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% -∞                   |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
| CH02<br>PSa : 0.00<br>PNP : 0.00    | CH02<br>PNP:<br>0                                                              |                   |                   |                   |                   |                   | CH13<br>PNP:<br>0     |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SZWH<br>PNP:<br>0                                                              |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:<br>0                                                              |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
|                                     | KL-SOUTH   Proj.Sales : 188.73   Proj. Net Profit : -9.08     Proj. NP% -4.81% |                   |                   |                   |                   |                   |                       |                       |                       |                       |  |
| TVP1<br>PSa : 188.73<br>PNP : -9.08 | TVP1<br>PNP:<br>0.95                                                           | BRM1<br>PNP:<br>0 | KOM1<br>PNP:<br>0 | NYK1<br>PNP:<br>0 | PLD1<br>PNP:<br>0 | PNL1<br>PNP:<br>0 | TVSD<br>PNP:<br>-0.09 | PAS1<br>PNP:<br>-1.16 | WTVP<br>PNP:<br>-2.03 | KLR1<br>PNP:<br>-6.75 |  |



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|                                      |                                                                                  |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
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|                                      | WEST-01 Proj.Sales : 1,729.28   Proj. Net Profit : -22.93   Proj. NP% -1.33%     |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| PLI1<br>PSa : 217.55<br>PNP : -1.00  | PLI1<br>PNP:<br>0.44                                                             |                      | DPM2<br>PNP:<br>0.26  |                       | UMP1<br>PNP:<br>0.01  |                       | ALM1<br>PNP:<br>0     |                       | DPM1<br>PNP:<br>0     |                       | PDM1<br>PNP:<br>-0.77  |                       | KGM1<br>PNP:<br>-0.93 |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.82    | W1OF<br>PNP:<br>-1.82                                                            |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| CBE1<br>PSa : 753.24<br>PNP : -2.45  | CBE2<br>PNP:<br>3.79                                                             | KMR1<br>PNP:<br>0.94 | CBE1<br>PNP:<br>0.65  | CBE4<br>PNP:<br>0.3   | CBE5<br>PNP:<br>0.26  | CBE3<br>PNP:<br>0.21  | WZSD<br>PNP:<br>0.16  | SUL1<br>PNP:<br>0.02  | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0      | WHSU<br>PNP:<br>-0.04 | CNHB<br>PNP:<br>-0.33 | CBE6<br>PNP:<br>-0.51 | SNR1<br>PNP:<br>-0.53 | WHCB<br>PNP:<br>-7.39 |  |
| UAM1<br>PSa : 315.11<br>PNP : -4.39  | CNR1<br>PNP:<br>0.92                                                             |                      | UAM1<br>PNP:<br>0.44  |                       |                       | KMD1<br>PNP:<br>-0.56 |                       |                       | MPM1<br>PNP:<br>-1.34 |                       | KGI1<br>PNP:<br>-1.45  |                       | GDR1<br>PNP:<br>-2.41 |                       |                       |                       |  |
| TPR1<br>PSa : 224.48<br>PNP : -4.54  | TPR1<br>PNP:<br>1.02                                                             |                      |                       |                       |                       | TPR3<br>PNP:<br>0.85  |                       |                       |                       |                       | TPR2<br>PNP:<br>-6.41  |                       |                       |                       |                       |                       |  |
| TPR4<br>PSa : 218.90<br>PNP : -8.73  | AVI1<br>PNP:<br>-0.05                                                            |                      | SYM1<br>PNP:<br>-0.16 |                       | SYM2<br>PNP:<br>-0.58 |                       | TPR4<br>PNP:<br>-0.73 |                       | PPI1<br>PNP:<br>-2.14 |                       | ANR1<br>PNP:<br>-2.36  |                       | GBM1<br>PNP:<br>-2.72 |                       |                       |                       |  |
|                                      | TRICHY-01 Proj.Sales : 2,435.86   Proj. Net Profit : -31.89   Proj. NP% -1.31%   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00     | SKI1<br>PNP:<br>0                                                                |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.54    | TYOF<br>PNP:<br>-1.54                                                            |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| PBR1<br>PSa : 603.51<br>PNP : -1.92  | MVM1<br>PNP:<br>4.02                                                             |                      | PBR2<br>PNP:<br>-0.43 |                       | TYR1<br>PNP:<br>-0.72 |                       | MSI1<br>PNP:<br>-1.07 |                       | AYR1<br>PNP:<br>-1.1  |                       | JKM1<br>PNP:<br>-1.29  |                       | PBR1<br>PNP:<br>-1.34 |                       |                       |                       |  |
| TNJ1<br>PSa : 556.33<br>PNP : -2.50  | NMM1<br>PNP:<br>1.13                                                             |                      | PTK1<br>PNP:<br>0.73  |                       | TNJ2<br>PNP:<br>0.2   |                       | TNJ1<br>PNP:<br>-0.21 |                       | APM1<br>PNP:<br>-0.65 |                       | ORU1<br>PNP:<br>-1.6   |                       | MDI1<br>PNP:<br>-2.1  |                       |                       |                       |  |
| KUM1<br>PSa : 561.32<br>PNP : -4.00  | KUM1<br>PNP:<br>2.01                                                             |                      | NGT1<br>PNP:<br>0.91  |                       | TVR2<br>PNP:<br>0.07  |                       | KUM2<br>PNP:<br>0     |                       | KIK1<br>PNP:<br>-0.61 |                       | TTP1<br>PNP:<br>-1.66  |                       | NCK1<br>PNP:<br>-2.06 |                       | TVR1<br>PNP:<br>-2.66 |                       |  |
| TRY1<br>PSa : 714.70<br>PNP : -21.92 | TRY1<br>PNP:<br>0.4                                                              | SSTZ<br>PNP:<br>0    | WHTZ<br>PNP:<br>0     | TRY4<br>PNP:<br>-0.09 | TZSD<br>PNP:<br>-0.12 | WTRY<br>PNP:<br>-0.22 | TRY3<br>PNP:<br>-0.42 | PDK1<br>PNP:<br>-0.42 | KRN1<br>PNP:<br>-0.55 | TRY2<br>PNP:<br>-1.89 | WTRZ<br>PNP:<br>-18.61 |                       |                       |                       |                       |                       |  |
|                                      | SOUTH ARCOT Proj.Sales : 1,790.77   Proj. Net Profit : -37.26   Proj. NP% -2.08% |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| SA01<br>PSa : 640.40<br>PNP : 7.91   | CUD1<br>PNP:<br>3.95                                                             |                      |                       | KLM1<br>PNP:<br>3.15  |                       |                       | POY1<br>PNP:<br>1.57  |                       |                       | POY2<br>PNP:<br>0.13  |                        |                       | MKM1<br>PNP:<br>-0.89 |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SAOF<br>PNP:<br>0                                                                |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |  |
| SA03<br>PSa : 541.32<br>PNP : -17.46 | TRK1<br>PNP:<br>0.66                                                             |                      | VPM1<br>PNP:<br>-1.76 |                       | SJI1<br>PNP:<br>-1.96 |                       | SJI2<br>PNP:<br>-1.97 |                       | TDM1<br>PNP:<br>-2.43 |                       | TVM1<br>PNP:<br>-2.56  |                       | VPM2<br>PNP:<br>-3.51 |                       | TVM2<br>PNP:<br>-3.94 |                       |  |



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|--------------------------------------|--------------------------------------------------------------------------------------|-------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
| SA02<br>PSa : 609.04<br>PNP : -27.72 | PRT1<br>PNP:<br>0.17                                                                 | VCM2<br>PNP:<br>0 | VDR1<br>PNP:<br>0    | KKI1<br>PNP:<br>0     | NVL1<br>PNP:<br>0     | WHNV<br>PNP:<br>-0.14 | CDM1<br>PNP:<br>-1.33 | KKI2<br>PNP:<br>-1.74 | ULP1<br>PNP:<br>-1.76 | KML1<br>PNP:<br>-1.88 | VCM1<br>PNP:<br>-2.23 | STP1<br>PNP:<br>-2.42  | NVL2<br>PNP:<br>-4.14 | WHUT<br>PNP:<br>-12.24 |                       |  |                       |  |                       |  |                       |  |
|                                      | CHENNAI-02   Proj.Sales : 3,015.44   Proj. Net Profit : -42.95     Proj. NP% -1.42%  |                   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |  |                       |  |                       |  |                       |  |
| CH07<br>PSa : 788.94<br>PNP : -7.91  | CH18<br>PNP:<br>4.74                                                                 |                   | CH15<br>PNP:<br>1.61 |                       | CH17<br>PNP:<br>-0.21 |                       | CH36<br>PNP:<br>-1.26 |                       | CH01<br>PNP:<br>-2.3  |                       | CH43<br>PNP:<br>-2.64 |                        | CH27<br>PNP:<br>-3.38 |                        | CH32<br>PNP:<br>-4.48 |  |                       |  |                       |  |                       |  |
| CH09<br>PSa : 607.69<br>PNP : -8.30  | CH33<br>PNP:<br>0.72                                                                 |                   | CH20<br>PNP:<br>0.58 |                       | CH09<br>PNP:<br>0.26  |                       | CH50<br>PNP:<br>0     |                       | CH51<br>PNP:<br>0     |                       | CH41<br>PNP:<br>-0.91 |                        | CH31<br>PNP:<br>-4.33 |                        | CH46<br>PNP:<br>-4.64 |  |                       |  |                       |  |                       |  |
| CH01<br>PSa : 792.33<br>PNP : -9.35  | CH12<br>PNP:<br>3.65                                                                 |                   | CH24<br>PNP:<br>1.32 |                       | CH03<br>PNP:<br>-1.46 |                       | MC06<br>PNP:<br>-1.62 |                       | MC08<br>PNP:<br>-2.18 |                       | CH23<br>PNP:<br>-3.69 |                        | CH06<br>PNP:<br>-5.36 |                        |                       |  |                       |  |                       |  |                       |  |
| CH04<br>PSa : 826.48<br>PNP : -17.39 | CH34<br>PNP:<br>1.96                                                                 |                   | CH44<br>PNP:<br>0.41 |                       | PON1<br>PNP:<br>-1.49 |                       | MC05<br>PNP:<br>-2.41 |                       | MJR1<br>PNP:<br>-3.11 |                       | CH21<br>PNP:<br>-3.38 |                        | GPD1<br>PNP:<br>-3.88 |                        | UKI1<br>PNP:<br>-5.5  |  |                       |  |                       |  |                       |  |
|                                      | NORTH ARCOT   Proj.Sales : 2,083.68   Proj. Net Profit : -53.03     Proj. NP% -2.55% |                   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.81    | NAOF<br>PNP:<br>-0.81                                                                |                   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |  |                       |  |                       |  |                       |  |
| NA02<br>PSa : 712.59<br>PNP : -8.86  | VEL2<br>PNP:<br>2.39                                                                 |                   | VEL1<br>PNP:<br>1.35 |                       | GDM1<br>PNP:<br>0.81  |                       | VEL3<br>PNP:<br>0     |                       | ABR1<br>PNP:<br>-1.08 |                       | TRR1<br>PNP:<br>-2.11 |                        | PLR1<br>PNP:<br>-2.76 |                        | CGM1<br>PNP:<br>-3.59 |  | VNB1<br>PNP:<br>-3.88 |  |                       |  |                       |  |
| NA03<br>PSa : 632.19<br>PNP : -9.95  | TRL1<br>PNP:<br>2.38                                                                 |                   | SBR1<br>PNP:<br>2.13 |                       | VSI1<br>PNP:<br>-0.51 |                       | BGR1<br>PNP:<br>-0.64 |                       | UGI1<br>PNP:<br>-1.08 |                       | CPT1<br>PNP:<br>-1.66 |                        | PTU1<br>PNP:<br>-1.9  |                        | SLG1<br>PNP:<br>-4.12 |  | TRT1<br>PNP:<br>-4.55 |  |                       |  |                       |  |
| NA01<br>PSa : 738.90<br>PNP : -33.42 | WJD1<br>PNP:<br>0.87                                                                 | ARC1<br>PNP:<br>0 | SSNA<br>PNP:<br>0    | NASD<br>PNP:<br>-0.12 | WJP1<br>PNP:<br>-1.08 | KPM1<br>PNP:<br>-1.53 | ANI1<br>PNP:<br>-2.13 | ARC2<br>PNP:<br>-2.33 | KPM2<br>PNP:<br>-2.69 | CYR1<br>PNP:<br>-2.75 | AKM1<br>PNP:<br>-4.04 | WHVL<br>PNP:<br>-17.63 |                       |                        |                       |  |                       |  |                       |  |                       |  |
|                                      | WEST-02   Proj.Sales : 2,146.37   Proj. Net Profit : -54.11     Proj. NP% -2.52%     |                   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.21    | W2OF<br>PNP:<br>-0.21                                                                |                   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |  |                       |  |                       |  |                       |  |
| MTR1<br>PSa : 469.60<br>PNP : -8.07  | TRM1<br>PNP:<br>0.59                                                                 |                   | MTR1<br>PNP:<br>0.22 |                       | BMD1<br>PNP:<br>-0.27 |                       | HRR1<br>PNP:<br>-1.01 |                       | OML1<br>PNP:<br>-1.41 |                       | MCR1<br>PNP:<br>-1.81 |                        | DPR2<br>PNP:<br>-1.83 |                        | DPR1<br>PNP:<br>-2.54 |  |                       |  |                       |  |                       |  |
| HSR1<br>PSa : 466.90<br>PNP : -9.02  | HSR2<br>PNP:<br>1.72                                                                 |                   | HSR1<br>PNP:<br>0.18 |                       | DKT1<br>PNP:<br>0     |                       | SGI1<br>PNP:<br>-0.65 |                       | KRI1<br>PNP:<br>-1    |                       | PLC1<br>PNP:<br>-1.33 |                        | PMP1<br>PNP:<br>-2.18 |                        | KVP1<br>PNP:<br>-2.68 |  | WHKP<br>PNP:<br>-3.07 |  |                       |  |                       |  |
| SLM1<br>PSa : 670.97<br>PNP : -12.98 | VPD1<br>PNP:<br>0.33                                                                 |                   | APN1<br>PNP:<br>0.01 |                       | WSM2<br>PNP:<br>0     |                       | WZWH<br>PNP:<br>-0.02 |                       | EPI1<br>PNP:<br>-0.85 |                       | WHSM<br>PNP:<br>-1.09 |                        | SLM1<br>PNP:<br>-1.37 |                        | ATU1<br>PNP:<br>-1.48 |  | SLM2<br>PNP:<br>-1.87 |  | SLM3<br>PNP:<br>-3.26 |  | EDP1<br>PNP:<br>-3.38 |  |
| ERD1<br>PSa : 538.90<br>PNP : -23.84 | ERD2<br>PNP:<br>3.07                                                                 | ATR1<br>PNP:<br>0 | KAM1<br>PNP:<br>0    | PVL1<br>PNP:<br>0     | NKL1<br>PNP:<br>-0.02 | PDR1<br>PNP:<br>-0.54 | RSP1<br>PNP:<br>-0.78 | VKL1<br>PNP:<br>-0.91 | ERD1<br>PNP:<br>-1    | TCG1<br>PNP:<br>-1.58 | KMM1<br>PNP:<br>-1.62 | SGG1<br>PNP:<br>-2.33  | NKL2<br>PNP:<br>-3.17 | CMI1<br>PNP:<br>-3.26  | WHPD<br>PNP:<br>-11.7 |  |                       |  |                       |  |                       |  |
|                                      | TIRUPATI-01   Proj.Sales : 1,386.61   Proj. Net Profit : -60.67     Proj. NP% -4.38% |                   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |  |                       |  |                       |  |                       |  |



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|                                      |                                                                                |                   |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
|--------------------------------------|--------------------------------------------------------------------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
| HO01<br>PSa : 0.00<br>PNP : -7.48    | APOF<br>PNP:<br>-7.48                                                          |                   |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
| KDA1<br>PSa : 294.90<br>PNP : -15.06 | BVL1<br>PNP:<br>-0.13                                                          |                   | RCY1<br>PNP:<br>-0.66 |                       | PIL1<br>PNP:<br>-0.95 |                       | RJP1<br>PNP:<br>-1.2  |                      | PDT1<br>PNP:<br>-1.58 |                       | KOU1<br>PNP:<br>-1.88 |                      | MPL1<br>PNP:<br>-2.11 |                       | WHKD<br>PNP:<br>-3.19 |                        | KDA1<br>PNP:<br>-3.37  |  |                       |  |                       |  |                       |  |
| ATP1<br>PSa : 395.44<br>PNP : -18.51 | HPR1<br>PNP:<br>0                                                              |                   | KAR1<br>PNP:<br>0     |                       | NDL1<br>PNP:<br>-0.03 |                       | GTL1<br>PNP:<br>-0.48 |                      | KNL1<br>PNP:<br>-0.64 |                       | ADI1<br>PNP:<br>-1.26 |                      | DHN1<br>PNP:<br>-1.32 |                       | ATP1<br>PNP:<br>-1.4  |                        | TPI1<br>PNP:<br>-2.37  |  | WHAP<br>PNP:<br>-3.25 |  | WHKN<br>PNP:<br>-3.65 |  | KNL2<br>PNP:<br>-4.11 |  |
| TPY1<br>PSa : 696.27<br>PNP : -19.61 | CTO1<br>PNP:<br>1.23                                                           | GTY1<br>PNP:<br>0 | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>-0.02 | SPE1<br>PNP:<br>-0.05 | PGR1<br>PNP:<br>-0.15 | TPSD<br>PNP:<br>-0.27 | KHT1<br>PNP:<br>-0.6 | PUT1<br>PNP:<br>-0.7  | NYP1<br>PNP:<br>-0.74 | PMR1<br>PNP:<br>-0.74 | VKI1<br>PNP:<br>-0.9 | KVL1<br>PNP:<br>-1.33 | TPY2<br>PNP:<br>-1.93 | TPY1<br>PNP:<br>-2.42 | NLR1<br>PNP:<br>-2.76  | WHRN<br>PNP:<br>-8.23  |  |                       |  |                       |  |                       |  |
|                                      | SOUTH-01 Proj.Sales : 3,461.89   Proj. Net Profit : -86.39   Proj. NP% -2.50%  |                   |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -2.68    | S1OF<br>PNP:<br>-2.68                                                          |                   |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
| KVT1<br>PSa : 586.85<br>PNP : -6.16  | RND1<br>PNP:<br>1.44                                                           |                   | KVT1<br>PNP:<br>0.73  |                       | RND2<br>PNP:<br>0     |                       | STU1<br>PNP:<br>-0.08 |                      | SNL1<br>PNP:<br>-0.24 |                       | STU2<br>PNP:<br>-0.42 |                      | PKD1<br>PNP:<br>-0.59 |                       | KYR1<br>PNP:<br>-1.2  |                        | SKD1<br>PNP:<br>-2.32  |  | VKM1<br>PNP:<br>-3.48 |  |                       |  |                       |  |
| TKS1<br>PSa : 566.35<br>PNP : -8.36  | RPM1<br>PNP:<br>2.66                                                           |                   |                       | TKS1<br>PNP:<br>0.22  |                       |                       | SDI1<br>PNP:<br>-2.49 |                      |                       | TKS2<br>PNP:<br>-2.67 |                       |                      | PDI1<br>PNP:<br>-2.95 |                       |                       | SGT1<br>PNP:<br>-3.12  |                        |  |                       |  |                       |  |                       |  |
| VNR1<br>PSa : 413.81<br>PNP : -10.07 | VNR2<br>PNP:<br>1.02                                                           |                   |                       | SVP1<br>PNP:<br>0     |                       |                       | SVK1<br>PNP:<br>-0.02 |                      |                       | APK2<br>PNP:<br>-1.22 |                       |                      | VNR1<br>PNP:<br>-4.03 |                       |                       | APK1<br>PNP:<br>-5.82  |                        |  |                       |  |                       |  |                       |  |
| NGR1<br>PSa : 518.78<br>PNP : -10.22 | MAR1<br>PNP:<br>0.48                                                           |                   | NGR1<br>PNP:<br>0.37  |                       | WHVM<br>PNP:<br>0     |                       | MMT1<br>PNP:<br>-1.04 |                      | KGL1<br>PNP:<br>-1.09 |                       | KSM1<br>PNP:<br>-1.99 |                      | COL1<br>PNP:<br>-2.8  |                       | TKY1<br>PNP:<br>-4.15 |                        |                        |  |                       |  |                       |  |                       |  |
| TVL1<br>PSa : 585.19<br>PNP : -12.24 | TVL1<br>PNP:<br>1.71                                                           |                   |                       | KLI1<br>PNP:<br>0     |                       |                       | ASM1<br>PNP:<br>-1.39 |                      |                       | VLY1<br>PNP:<br>-3.27 |                       |                      | TVL2<br>PNP:<br>-4.02 |                       |                       | ARM1<br>PNP:<br>-5.28  |                        |  |                       |  |                       |  |                       |  |
| TUT1<br>PSa : 786.34<br>PNP : -12.64 | TUT2<br>PNP:<br>-0.04                                                          |                   |                       | TCN1<br>PNP:<br>-0.45 |                       |                       | ERL1<br>PNP:<br>-0.62 |                      |                       | ERL2<br>PNP:<br>-1.43 |                       |                      | UDN1<br>PNP:<br>-2.54 |                       |                       | TUT1<br>PNP:<br>-3.55  |                        |  | TYI1<br>PNP:<br>-4.01 |  |                       |  |                       |  |
| TVL2<br>PSa : 4.58<br>PNP : -24.03   | SSS2<br>PNP:<br>0                                                              |                   |                       |                       |                       | WHTU<br>PNP:<br>-0.1  |                       |                      |                       |                       | S2SD<br>PNP:<br>-1.7  |                      |                       |                       |                       | WHTV<br>PNP:<br>-22.22 |                        |  |                       |  |                       |  |                       |  |
|                                      | SOUTH-03 Proj.Sales : 2,586.19   Proj. Net Profit : -108.62   Proj. NP% -4.20% |                   |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.03    | S3OF<br>PNP:<br>-1.03                                                          |                   |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
| KRR1<br>PSa : 97.92<br>PNP : -5.61   | KRR1<br>PNP:<br>-2.78                                                          |                   |                       |                       |                       |                       |                       |                      |                       | ODM1<br>PNP:<br>-2.84 |                       |                      |                       |                       |                       |                        |                        |  |                       |  |                       |  |                       |  |
| MDU1<br>PSa : 13.58<br>PNP : -15.77  | SSS3<br>PNP:<br>0                                                              |                   |                       |                       | MDU7<br>PNP:<br>-0.01 |                       |                       |                      | MDWH<br>PNP:<br>-0.09 |                       |                       |                      | SZSD<br>PNP:<br>-0.31 |                       |                       |                        | WHMD<br>PNP:<br>-15.35 |  |                       |  |                       |  |                       |  |



Sales Zone Profitability Projections: 29/11/2025 4:59 AM

info : Values in Lacs period from 1 Nov 2025 to 28 Nov 2025

|                                         |                                                                                         |                       |                       |                       |                       |                       |                        |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
|-----------------------------------------|-----------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| KKD2<br>PSa : 593.52<br>PNP : -18.45    | TPT1<br>PNP:<br>0.41                                                                    | KKD1<br>PNP:<br>0     | PVI1<br>PNP:<br>-0.25 | MNM1<br>PNP:<br>-0.69 | TDI1<br>PNP:<br>-0.85 | DKI1<br>PNP:<br>-0.87 | PNV2<br>PNP:<br>-1.27  | SGP1<br>PNP:<br>-1.65  | KKD2<br>PNP:<br>-2.12 | ATG1<br>PNP:<br>-2.84 | KKD3<br>PNP:<br>-3    | PNV1<br>PNP:<br>-5.32 |                       |                          |                       |                       |                       |                        |
| SVG1<br>PSa : 417.80<br>PNP : -19.26    | TMM1<br>PNP:<br>0.2                                                                     | SVG2<br>PNP:<br>-0.04 | KYK1<br>PNP:<br>-1.36 | KPT1<br>PNP:<br>-1.92 | USL1<br>PNP:<br>-2.02 | SVG1<br>PNP:<br>-2.17 | NKI1<br>PNP:<br>-2.3   | BTU1<br>PNP:<br>-2.66  | MLR1<br>PNP:<br>-2.97 | PKM1<br>PNP:<br>-4.03 |                       |                       |                       |                          |                       |                       |                       |                        |
| DGL1<br>PSa : 666.47<br>PNP : -22.94    | MDU5<br>PNP:<br>0.29                                                                    | MPA1<br>PNP:<br>-0.6  | PNI1<br>PNP:<br>-1.55 | DGL1<br>PNP:<br>-2.78 | NTM1<br>PNP:<br>-2.98 | DGL2<br>PNP:<br>-3.37 | MDU1<br>PNP:<br>-11.96 |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| MDU2<br>PSa : 796.90<br>PNP : -25.55    | MDU2<br>PNP:<br>0.58                                                                    | MDU4<br>PNP:<br>-1.28 | CBM1<br>PNP:<br>-1.48 | BNR1<br>PNP:<br>-1.85 | TEN1<br>PNP:<br>-1.97 | CMR1<br>PNP:<br>-1.98 | ADP1<br>PNP:<br>-2.49  | TEN2<br>PNP:<br>-4     | MDU3<br>PNP:<br>-4.93 | MDU6<br>PNP:<br>-6.15 |                       |                       |                       |                          |                       |                       |                       |                        |
|                                         | VIJAYAWADA-01   Proj.Sales : 1,296.35   Proj. Net Profit : -112.66     Proj. NP% -8.69% |                       |                       |                       |                       |                       |                        |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| BVR1<br>PSa : 461.26<br>PNP : -31.09    | KND2<br>PNP:<br>0                                                                       | PPM1<br>PNP:<br>-0.54 | TNI1<br>PNP:<br>-0.86 | TNK1<br>PNP:<br>-1.51 | DPE1<br>PNP:<br>-1.87 | PAP1<br>PNP:<br>-1.94 | NPR1<br>PNP:<br>-1.98  | AMP1<br>PNP:<br>-2.25  | ELU1<br>PNP:<br>-2.31 | BVR1<br>PNP:<br>-2.33 | JGG1<br>PNP:<br>-2.43 | TDD1<br>PNP:<br>-2.56 | RMV1<br>PNP:<br>-2.72 | KND1<br>PNP:<br>-2.76    | WHRM<br>PNP:<br>-5.02 |                       |                       |                        |
| GNT1<br>PSa : 442.59<br>PNP : -32.79    | CRL1<br>PNP:<br>-0.28                                                                   | GTSD<br>PNP:<br>-0.53 | PRL1<br>PNP:<br>-1.49 | RAL1<br>PNP:<br>-1.76 | OGL1<br>PNP:<br>-1.8  | CKT1<br>PNP:<br>-2    | PNR1<br>PNP:<br>-2.07  | BPP1<br>PNP:<br>-2.23  | NRT1<br>PNP:<br>-2.29 | VKN1<br>PNP:<br>-2.54 | GNT2<br>PNP:<br>-2.74 | KDR1<br>PNP:<br>-2.96 | GNT1<br>PNP:<br>-4.12 | WHGT<br>PNP:<br>-5.98    |                       |                       |                       |                        |
| VJW1<br>PSa : 392.49<br>PNP : -48.78    | JMT1<br>PNP:<br>0                                                                       | TPL1<br>PNP:<br>0     | CCT1<br>PNP:<br>-0.01 | MTM1<br>PNP:<br>-1.47 | MHTP<br>PNP:<br>-1.6  | GVM1<br>PNP:<br>-1.69 | TEL1<br>PNP:<br>-1.69  | VJW5<br>PNP:<br>-1.86  | JPT1<br>PNP:<br>-1.94 | VUY1<br>PNP:<br>-1.94 | TVU1<br>PNP:<br>-1.98 | WHTD<br>PNP:<br>-2.24 | GDV1<br>PNP:<br>-2.63 | VJW4<br>PNP:<br>-3       | VJW2<br>PNP:<br>-3.05 | VJW1<br>PNP:<br>-4.13 | VJW3<br>PNP:<br>-7.11 | WHVJ<br>PNP:<br>-12.45 |
|                                         | CHENNAI-01   Proj.Sales : 3,069.13   Proj. Net Profit : -117.67     Proj. NP% -3.83%    |                       |                       |                       |                       |                       |                        |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| CH04<br>PSa : 0.00<br>PNP : 0.00        | CH47<br>PNP:<br>0                                                                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| CH03<br>PSa : 663.69<br>PNP : -5.09     | GUD1<br>PNP:<br>4.34                                                                    | SKL1<br>PNP:<br>0.37  | CH04<br>PNP:<br>0     | GUD2<br>PNP:<br>-0.22 | MRM1<br>PNP:<br>-0.76 | CH45<br>PNP:<br>-0.97 | MC10<br>PNP:<br>-2.38  | CGL1<br>PNP:<br>-2.39  | TKM1<br>PNP:<br>-3.08 |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| CH06<br>PSa : 937.69<br>PNP : -6.03     | CH08<br>PNP:<br>5.06                                                                    | CH16<br>PNP:<br>2.06  | CH42<br>PNP:<br>1.01  | CH11<br>PNP:<br>0.02  | MC04<br>PNP:<br>0     | MC07<br>PNP:<br>0     | CH49<br>PNP:<br>-0.01  | CH10<br>PNP:<br>-0.04  | CH19<br>PNP:<br>-0.87 | CH25<br>PNP:<br>-1.33 | CH29<br>PNP:<br>-2.24 | CH39<br>PNP:<br>-3.77 | CH40<br>PNP:<br>-5.93 |                          |                       |                       |                       |                        |
| CH08<br>PSa : 678.73<br>PNP : -7.94     | CH48<br>PNP:<br>3.38                                                                    | CH28<br>PNP:<br>2.49  | MC03<br>PNP:<br>-0.23 | CH07<br>PNP:<br>-0.58 | CH38<br>PNP:<br>-0.63 | MC09<br>PNP:<br>-0.79 | MC02<br>PNP:<br>-1.15  | CH22<br>PNP:<br>-4.95  | KNR1<br>PNP:<br>-5.48 |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : -8.42       | CZOF<br>PNP:<br>-8.42                                                                   |                       |                       |                       |                       |                       |                        |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| CH05<br>PSa : 737.86<br>PNP : -19.80    | CH05<br>PNP:<br>1.03                                                                    | CH35<br>PNP:<br>0.82  | CH14<br>PNP:<br>0.13  | MC01<br>PNP:<br>0     | CH37<br>PNP:<br>-1.55 | CH26<br>PNP:<br>-2.62 | CH30<br>PNP:<br>-5.23  | AVD1<br>PNP:<br>-12.36 |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| CH02<br>PSa : 51.16<br>PNP : -70.38     | CHSD<br>PNP:<br>0                                                                       | SSCZ<br>PNP:<br>0     | WHCN<br>PNP:<br>-0.8  | WHC4<br>PNP:<br>-3.5  | CZWH<br>PNP:<br>-5.88 | WHC3<br>PNP:<br>-8.32 | WCHN<br>PNP:<br>-51.88 |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
|                                         | HO01   Proj.Sales : 108.46   Proj. Net Profit : -1,566.52     Proj. NP% -1444.29%       |                       |                       |                       |                       |                       |                        |                        |                       |                       |                       |                       |                       |                          |                       |                       |                       |                        |
| HO01<br>PSa : 108.46<br>PNP : -1,566.52 | MSWH<br>PNP:<br>0.61                                                                    | CHUB<br>PNP:<br>0     | S3HB<br>PNP:<br>0     | SHUB<br>PNP:<br>0     | SNHB<br>PNP:<br>0     | W2HB<br>PNP:<br>0     | WHUP<br>PNP:<br>-0.06  | CHB2<br>PNP:<br>-0.08  | WHUB<br>PNP:<br>-0.2  | SSSA<br>PNP:<br>-0.57 | GHUB<br>PNP:<br>-1.42 | S2HB<br>PNP:<br>-1.58 | MHUB<br>PNP:<br>-2.19 | HO01<br>PNP:<br>-1561.03 |                       |                       |                       |                        |