



Sales Zone Profitability Projections: 29/08/2025 4:59 AM

info : Values in Lacs period from 1 Aug 2025 to 28 Aug 2025

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| TRICHY-01     | 3,062.30  | 201.23       | 6.6%  | 3,390.40    | 222.79   | 0.00    | 164.85         | 36.37            | 57.93            | 1.71%            | 164.26       | 18.25           |
| SOUTH-03      | 2,883.63  | 239.88       | 8.3%  | 3,192.59    | 265.58   | 0.00    | 223.00         | 16.88            | 42.58            | 1.33%            | 203.28       | 41.12           |
| WEST-01       | 1,946.50  | 162.74       | 8.4%  | 2,155.05    | 180.18   | 0.00    | 145.46         | 17.28            | 34.71            | 1.61%            | 147.83       | 30.82           |
| WEST-02       | 2,510.05  | 184.14       | 7.3%  | 2,778.98    | 203.87   | 0.00    | 175.84         | 8.30             | 28.03            | 1.01%            | 162.13       | 16.04           |
| CHENNAI-02    | 3,104.69  | 188.52       | 6.1%  | 3,437.33    | 208.72   | 0.00    | 192.85         | -4.33            | 15.87            | 0.46%            | 196.64       | 11.99           |
| NORTH ARCOT   | 2,094.51  | 145.78       | 7.0%  | 2,318.92    | 161.40   | 0.00    | 147.72         | -1.94            | 13.68            | 0.59%            | 132.41       | 7.26            |
| SOUTH ARCOT   | 2,097.47  | 127.17       | 6.1%  | 2,322.20    | 140.79   | 0.00    | 133.94         | -6.77            | 6.85             | 0.30%            | 110.74       | 7.90            |
| KL-SOUTH      | 256.11    | 13.88        | 5.4%  | 283.55      | 15.37    | 8.51    | 18.95          | 3.43             | 4.92             | 1.74%            | 0.00         | 18.95           |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.02         | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 2.05         | 0.00            |
| SOUTH-01      | 4,372.75  | 275.06       | 6.3%  | 4,841.26    | 304.53   | 0.00    | 304.64         | -29.59           | -0.12            | 0.00%            | 262.87       | 19.03           |
| HO01          | 169.94    | -0.42        | -0.2% | 188.15      | -0.47    | 0.00    | 2.36           | -2.78            | -2.83            | -1.50%           | 16.13        | 0.00            |
| TIRUPATI-01   | 1,625.15  | 87.18        | 5.4%  | 1,799.27    | 96.53    | 53.98   | 159.12         | -17.96           | -8.62            | -0.48%           | 158.39       | 60.18           |
| CHENNAI-01    | 3,648.42  | 241.78       | 6.6%  | 4,039.32    | 267.69   | 0.00    | 326.01         | -84.23           | -58.33           | -1.44%           | 297.67       | 64.26           |
| VIJAYAWADA-01 | 1,568.02  | 78.43        | 5.0%  | 1,736.02    | 86.83    | 52.08   | 199.63         | -69.12           | -60.72           | -3.50%           | 96.77        | 144.59          |
| Total         | 29,339.53 | 1,945.36     | 6.6%  | 32,483.05   | 2,153.80 | 114.57  | 2,194.39       | -134.46          | -40.59           | 0.23%            | 1,951.20     | 440.41          |

|                                       |                                                                              |                      |                      |                      |                      |                      |                      |                   |                       |                       |                       |                       |                        |
|---------------------------------------|------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
|                                       | TRICHY-01 Proj.Sales : 3,390.40   Proj. Net Profit : 57.93   Proj. NP% 1.71% |                      |                      |                      |                      |                      |                      |                   |                       |                       |                       |                       |                        |
| KUM1<br>PSa : 825.15<br>PNP : 22.81   | MVM1<br>PNP:<br>7.66                                                         |                      | KUM1<br>PNP:<br>7.22 |                      | TVR2<br>PNP:<br>3.33 |                      | JKM1<br>PNP:<br>2.75 |                   | NCK1<br>PNP:<br>1.13  |                       | TVR1<br>PNP:<br>0.72  |                       | KUM2<br>PNP:<br>0      |
| TNJ1<br>PSa : 766.93<br>PNP : 15.31   | TNJ1<br>PNP:<br>6.9                                                          |                      | KIK1<br>PNP:<br>3.73 |                      | TNJ2<br>PNP:<br>3.25 |                      | ORU1<br>PNP:<br>2.56 |                   | PDK1<br>PNP:<br>0.05  |                       | KRN1<br>PNP:<br>-0.43 |                       | AYR1<br>PNP:<br>-0.76  |
| PTK1<br>PSa : 640.49<br>PNP : 11.04   | PTK1<br>PNP:<br>5.33                                                         |                      | MDI1<br>PNP:<br>5.14 |                      | TTP1<br>PNP:<br>2.14 |                      | NGT1<br>PNP:<br>0.27 |                   | NMM1<br>PNP:<br>0.22  |                       | APM1<br>PNP:<br>-2.05 |                       |                        |
| TRY1<br>PSa : 1,157.83<br>PNP : 10.40 | TRY1<br>PNP:<br>12.82                                                        | PBR2<br>PNP:<br>7.44 | TYR1<br>PNP:<br>3.86 | TRY3<br>PNP:<br>1.23 | MSI1<br>PNP:<br>0.17 | TRY2<br>PNP:<br>0.02 | SSTZ<br>PNP:<br>0    | TRY4<br>PNP:<br>0 | WHTZ<br>PNP:<br>-0.03 | TZSD<br>PNP:<br>-0.4  | WTRY<br>PNP:<br>-0.49 | PBR1<br>PNP:<br>-2.25 | WTRZ<br>PNP:<br>-11.97 |
| HO01<br>PSa : 0.00<br>PNP : -1.63     | TYOF<br>PNP:<br>-1.63                                                        |                      |                      |                      |                      |                      |                      |                   |                       |                       |                       |                       |                        |
|                                       | SOUTH-03 Proj.Sales : 3,192.59   Proj. Net Profit : 42.58   Proj. NP% 1.33%  |                      |                      |                      |                      |                      |                      |                   |                       |                       |                       |                       |                        |
| DGL1<br>PSa : 898.48<br>PNP : 21.51   | DGL1<br>PNP:<br>9.79                                                         |                      | MDU1<br>PNP:<br>9.03 |                      | MPA1<br>PNP:<br>1.75 |                      | NTM1<br>PNP:<br>1.08 |                   | DGL2<br>PNP:<br>0.85  |                       | MDU5<br>PNP:<br>0.59  |                       | PNI1<br>PNP:<br>-1.57  |
| KKD2<br>PSa : 664.54<br>PNP : 20.18   | ATG1<br>PNP:<br>5.06                                                         | DKI1<br>PNP:<br>4.63 | TPT1<br>PNP:<br>4.63 | SGP1<br>PNP:<br>2.62 | PVI1<br>PNP:<br>2.09 | KKD2<br>PNP:<br>1.79 | MNM1<br>PNP:<br>0.77 | KKD3<br>PNP:<br>0 | PNV2<br>PNP:<br>0     | KKD1<br>PNP:<br>-0.01 | TDI1<br>PNP:<br>-0.39 | PNV1<br>PNP:<br>-1.01 |                        |



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info : Values in Lacs period from 1 Aug 2025 to 28 Aug 2025

|                                     |                                                                            |                      |                      |                      |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-------------------------------------|----------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| MDU2<br>PSa : 940.41<br>PNP : 15.36 | MDU6<br>PNP:<br>5.91                                                       | MDU2<br>PNP:<br>5.43 | CBM1<br>PNP:<br>2.93 | ADP1<br>PNP:<br>2.48 | BNR1<br>PNP:<br>1.41  | MDU4<br>PNP:<br>1.09  | TEN1<br>PNP:<br>0.92  | MDU3<br>PNP:<br>-1.46 | CMR1<br>PNP:<br>-1.57  | TEN2<br>PNP:<br>-1.79 |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| SVG1<br>PSa : 582.69<br>PNP : 3.20  | NKI1<br>PNP:<br>1.53                                                       | SVG1<br>PNP:<br>1.37 | PKM1<br>PNP:<br>0.91 | USL1<br>PNP:<br>0.9  | MLR1<br>PNP:<br>0.19  | KYK1<br>PNP:<br>-0.02 | SVG2<br>PNP:<br>-0.05 | BTU1<br>PNP:<br>-0.24 | KPT1<br>PNP:<br>-0.53  | TMM1<br>PNP:<br>-0.86 |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| KRR1<br>PSa : 96.27<br>PNP : -0.69  | ODM1<br>PNP:<br>-0.18                                                      |                      |                      |                      |                       | KRR1<br>PNP:<br>-0.51 |                       |                       |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.05   | S3OF<br>PNP:<br>-1.05                                                      |                      |                      |                      |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| MDU1<br>PSa : 10.20<br>PNP : -15.93 | MDU7<br>PNP:<br>0                                                          |                      | SSS3<br>PNP:<br>0    |                      | MDWH<br>PNP:<br>-0.63 |                       | SZSD<br>PNP:<br>-0.99 |                       | WHMD<br>PNP:<br>-14.31 |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                                     | WEST-01 Proj.Sales : 2,155.05   Proj. Net Profit : 34.71   Proj. NP% 1.61% |                      |                      |                      |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| UAM1<br>PSa : 424.33<br>PNP : 12.41 | UAM1<br>PNP:<br>4.48                                                       |                      | KMD1<br>PNP:<br>2.94 |                      | MPM1<br>PNP:<br>2.21  |                       | CNR1<br>PNP:<br>1.63  |                       | KGI1<br>PNP:<br>1.06   |                       | GDR1<br>PNP:<br>0.09  |                       |                       |                       |                       |                       |                       |                       |                       |
| CBE1<br>PSa : 913.05<br>PNP : 10.77 | CBE2<br>PNP:<br>10.07                                                      | KMR1<br>PNP:<br>4.59 | CBE4<br>PNP:<br>3.36 | SNR1<br>PNP:<br>2.57 | CBE1<br>PNP:<br>1.2   | SUL1<br>PNP:<br>0.54  | CBE3<br>PNP:<br>0.16  | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0      | WHED<br>PNP:<br>0     | WHSU<br>PNP:<br>-0.04 | CNHB<br>PNP:<br>-0.49 | WZSD<br>PNP:<br>-0.82 | CBE6<br>PNP:<br>-0.88 | CBE5<br>PNP:<br>-1.02 | WHCB<br>PNP:<br>-8.47 |                       |                       |                       |
| PLI1<br>PSa : 292.87<br>PNP : 5.68  | PLI1<br>PNP:<br>4.55                                                       |                      | PDM1<br>PNP:<br>0.62 |                      | DPM2<br>PNP:<br>0.56  |                       | UMP1<br>PNP:<br>0.1   |                       | ALM1<br>PNP:<br>0      |                       | DPM1<br>PNP:<br>0     |                       | KGM1<br>PNP:<br>-0.15 |                       |                       |                       |                       |                       |                       |
| TPR4<br>PSa : 276.40<br>PNP : 3.91  | AVI1<br>PNP:<br>2.84                                                       |                      | PPI1<br>PNP:<br>1.71 |                      | TPR4<br>PNP:<br>1.02  |                       | GBM1<br>PNP:<br>0.3   |                       | SYM1<br>PNP:<br>-0.01  |                       | SYM2<br>PNP:<br>-0.42 |                       | ANR1<br>PNP:<br>-1.52 |                       |                       |                       |                       |                       |                       |
| TPR1<br>PSa : 248.40<br>PNP : 3.74  | TPR2<br>PNP:<br>2.63                                                       |                      |                      |                      |                       | TPR1<br>PNP:<br>0.99  |                       |                       |                        |                       | TPR3<br>PNP:<br>0.11  |                       |                       |                       |                       |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.80   | W1OF<br>PNP:<br>-1.8                                                       |                      |                      |                      |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                                     | WEST-02 Proj.Sales : 2,778.98   Proj. Net Profit : 28.03   Proj. NP% 1.01% |                      |                      |                      |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| MTR1<br>PSa : 656.51<br>PNP : 11.30 | MTR1<br>PNP:<br>4.86                                                       |                      | TRM1<br>PNP:<br>3.33 |                      | OML1<br>PNP:<br>1.94  |                       | MCR1<br>PNP:<br>1.63  |                       | DPR1<br>PNP:<br>0.05   |                       | DPR2<br>PNP:<br>-0.09 |                       | BMD1<br>PNP:<br>-0.15 |                       | HRR1<br>PNP:<br>-0.27 |                       |                       |                       |                       |
| HSR1<br>PSa : 615.04<br>PNP : 7.36  | HSR1<br>PNP:<br>4.15                                                       |                      | HSR2<br>PNP:<br>2.72 |                      | SGI1<br>PNP:<br>1.37  |                       | KRI1<br>PNP:<br>1.27  |                       | PLC1<br>PNP:<br>0.44   |                       | KVP1<br>PNP:<br>0.28  |                       | DKT1<br>PNP:<br>0     |                       | PMP1<br>PNP:<br>-0.77 |                       | WHKP<br>PNP:<br>-2.1  |                       |                       |
| SLM1<br>PSa : 823.97<br>PNP : 5.33  | VPD1<br>PNP:<br>4.91                                                       |                      | EPI1<br>PNP:<br>1.96 |                      | ATU1<br>PNP:<br>1.22  |                       | SLM3<br>PNP:<br>1.15  |                       | APN1<br>PNP:<br>0.96   |                       | SLM1<br>PNP:<br>0.41  |                       | WSM2<br>PNP:<br>0     |                       | EDP1<br>PNP:<br>-0.93 |                       | WZWH<br>PNP:<br>-0.97 | WHSM<br>PNP:<br>-1.21 | SLM2<br>PNP:<br>-2.17 |
| ERD1<br>PSa : 683.47<br>PNP : 4.25  | ERD2<br>PNP:<br>5.83                                                       | NKL2<br>PNP:<br>4.96 | ERD1<br>PNP:<br>2.64 | CMI1<br>PNP:<br>0.64 | TCG1<br>PNP:<br>0.63  | KMM1<br>PNP:<br>0.61  | ATR1<br>PNP:<br>0     | KAM1<br>PNP:<br>0     | PVL1<br>PNP:<br>-0.02  | NKL1<br>PNP:<br>-0.02 | PDR1<br>PNP:<br>-0.17 | VKL1<br>PNP:<br>-0.41 | SGG1<br>PNP:<br>-0.47 | RSP1<br>PNP:<br>-0.88 | WHPD<br>PNP:<br>-9.09 |                       |                       |                       |                       |



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|                                      |                                                                                    |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
|--------------------------------------|------------------------------------------------------------------------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|--|-----------------------|--|
| HO01<br>PSa : 0.00<br>PNP : -0.21    | W2OF<br>PNP:<br>-0.21                                                              |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
|                                      | CHENNAI-02   Proj.Sales : 3,437.33   Proj. Net Profit : 15.87     Proj. NP% 0.46%  |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
| CH01<br>PSa : 874.94<br>PNP : 8.72   | CH03<br>PNP:<br>9.03                                                               |                      | CH12<br>PNP:<br>5.51  |                      | CH24<br>PNP:<br>0.26  |                      | CH23<br>PNP:<br>-1.1  |                   | MC06<br>PNP:<br>-1.23 |                       | MC08<br>PNP:<br>-1.58 |                        | CH41<br>PNP:<br>-2.17 |                        |                       |  |                       |  |
| CH09<br>PSa : 676.32<br>PNP : 6.32   | CH06<br>PNP:<br>3.72                                                               |                      | CH20<br>PNP:<br>2.61  |                      | CH09<br>PNP:<br>2.21  |                      | CH33<br>PNP:<br>0.93  |                   | CH50<br>PNP:<br>0     |                       | CH31<br>PNP:<br>-1.31 |                        | CH46<br>PNP:<br>-1.84 |                        |                       |  |                       |  |
| CH07<br>PSa : 828.07<br>PNP : 0.76   | CH18<br>PNP:<br>3.5                                                                |                      | CH15<br>PNP:<br>3.24  |                      | CH43<br>PNP:<br>2.13  |                      | CH17<br>PNP:<br>-0.07 |                   | CH27<br>PNP:<br>-0.27 |                       | CH32<br>PNP:<br>-1.68 |                        | CH01<br>PNP:<br>-2.17 |                        | CH36<br>PNP:<br>-3.93 |  |                       |  |
| CH04<br>PSa : 1,058.01<br>PNP : 0.07 | MJR1<br>PNP:<br>3.19                                                               |                      | PON1<br>PNP:<br>1.19  |                      | CH21<br>PNP:<br>0.19  |                      | CH34<br>PNP:<br>0.06  |                   | UKI1<br>PNP:<br>-0.06 |                       | CH44<br>PNP:<br>-0.66 |                        | MC05<br>PNP:<br>-1.38 |                        | GPD1<br>PNP:<br>-2.47 |  |                       |  |
|                                      | NORTH ARCOT   Proj.Sales : 2,318.92   Proj. Net Profit : 13.68     Proj. NP% 0.59% |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
| NA02<br>PSa : 776.54<br>PNP : 7.15   | VEL2<br>PNP:<br>4.6                                                                |                      | GDM1<br>PNP:<br>2.16  |                      | ABR1<br>PNP:<br>1.55  |                      | TRR1<br>PNP:<br>1     |                   | CGM1<br>PNP:<br>0.81  |                       | VNB1<br>PNP:<br>-0.07 |                        | VEL1<br>PNP:<br>-1.09 |                        | PLR1<br>PNP:<br>-1.82 |  |                       |  |
| NA03<br>PSa : 694.38<br>PNP : 6.21   | TRL1<br>PNP:<br>3.18                                                               |                      | SLG1<br>PNP:<br>1.71  |                      | SBR1<br>PNP:<br>1.69  |                      | CPT1<br>PNP:<br>1.02  |                   | UGI1<br>PNP:<br>0.59  |                       | BGR1<br>PNP:<br>0.22  |                        | TRT1<br>PNP:<br>-0.64 |                        | PTU1<br>PNP:<br>-0.69 |  | VSI1<br>PNP:<br>-0.85 |  |
| NA01<br>PSa : 848.01<br>PNP : 0.97   | KPM2<br>PNP:<br>7.04                                                               | AKM1<br>PNP:<br>3.36 | WJD1<br>PNP:<br>2.07  | CYR1<br>PNP:<br>0.89 | ARC2<br>PNP:<br>0.27  | WJP1<br>PNP:<br>0.13 | ARC1<br>PNP:<br>0     | SSNA<br>PNP:<br>0 | ANI1<br>PNP:<br>-0.48 | NASD<br>PNP:<br>-0.51 | KPM1<br>PNP:<br>-0.86 | WHVL<br>PNP:<br>-10.94 |                       |                        |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.65    | NAOF<br>PNP:<br>-0.65                                                              |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
|                                      | SOUTH ARCOT   Proj.Sales : 2,322.20   Proj. Net Profit : 6.85     Proj. NP% 0.30%  |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
| SA01<br>PSa : 820.58<br>PNP : 24.48  | POY1<br>PNP:<br>9.6                                                                |                      | CUD1<br>PNP:<br>9.15  |                      | POY2<br>PNP:<br>3.86  |                      | KLM1<br>PNP:<br>2.73  |                   | SJI2<br>PNP:<br>0     |                       | MKM1<br>PNP:<br>-0.85 |                        |                       |                        |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SAOF<br>PNP:<br>0                                                                  |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00     | SKI1<br>PNP:<br>0                                                                  |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |
| SA03<br>PSa : 682.02<br>PNP : -5.42  | TRK1<br>PNP:<br>2.96                                                               |                      | TVM2<br>PNP:<br>-0.05 |                      | SJI1<br>PNP:<br>-0.42 |                      | VPM1<br>PNP:<br>-1.21 |                   | VPM2<br>PNP:<br>-1.58 |                       | TVM1<br>PNP:<br>-2.18 |                        | TDM1<br>PNP:<br>-2.94 |                        |                       |  |                       |  |
| SA02<br>PSa : 819.60<br>PNP : -12.21 | NVL2<br>PNP:<br>3.49                                                               | KKI2<br>PNP:<br>2.95 | ULP1<br>PNP:<br>1.01  | PRT1<br>PNP:<br>1    | CDM1<br>PNP:<br>0.25  | NVL1<br>PNP:<br>0    | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0 | KKI1<br>PNP:<br>-0.22 | WHNV<br>PNP:<br>-0.42 | KML1<br>PNP:<br>-0.98 | STP1<br>PNP:<br>-1.34  | VCM1<br>PNP:<br>-5.15 | WHUT<br>PNP:<br>-12.79 |                       |  |                       |  |
|                                      | KL-SOUTH   Proj.Sales : 283.55   Proj. Net Profit : 4.92     Proj. NP% 1.74%       |                      |                       |                      |                       |                      |                       |                   |                       |                       |                       |                        |                       |                        |                       |  |                       |  |



Sales Zone Profitability Projections: 29/08/2025 4:59 AM

info : Values in Lacs period from 1 Aug 2025 to 28 Aug 2025

|                                       |                                                                                     |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
|---------------------------------------|-------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| TVP1<br>PSa : 283.55<br>PNP : 4.92    | KLR1<br>PNP:<br>3.02                                                                | TVP1<br>PNP:<br>2.45 | PAS1<br>PNP:<br>1.15 | BRM1<br>PNP:<br>0    | KOM1<br>PNP:<br>0     | PLD1<br>PNP:<br>0     | TVSD<br>PNP:<br>0     | WTVP<br>PNP:<br>-1.7  |                       |                       |                        |                       |
|                                       | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN       |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | BZR1<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
|                                       | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                       |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
| CH02<br>PSa : 0.00<br>PNP : 0.00      | CH02<br>PNP:<br>0                                                                   |                      |                      |                      |                       | CH13<br>PNP:<br>0     |                       |                       |                       |                       |                        |                       |
| CH03<br>PSa : 0.00<br>PNP : 0.00      | SKL2<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | SZWH<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
|                                       | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN       |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
| FRN1<br>PSa : 0.00<br>PNP : 0.00      | FRN1<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
|                                       | SOUTH-01   Proj.Sales : 4,841.26   Proj. Net Profit : -0.12     Proj. NP% 0.00%     |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
| KVT1<br>PSa : 851.99<br>PNP : 12.23   | KVT1<br>PNP:<br>11.93                                                               | RND1<br>PNP:<br>4.52 | PKD1<br>PNP:<br>3.24 | SKD1<br>PNP:<br>1.03 | STU1<br>PNP:<br>-0.18 | VKM1<br>PNP:<br>-0.61 | SNL1<br>PNP:<br>-1.1  | KYR1<br>PNP:<br>-2.76 | STU2<br>PNP:<br>-3.84 |                       |                        |                       |
| TKS1<br>PSa : 700.37<br>PNP : 8.08    | TKS2<br>PNP:<br>4.63                                                                |                      | RPM1<br>PNP:<br>3.68 |                      | TKS1<br>PNP:<br>1.32  |                       | PDI1<br>PNP:<br>1.03  |                       | SGT1<br>PNP:<br>-0.87 | SDI1<br>PNP:<br>-1.72 |                        |                       |
| TVL1<br>PSa : 800.05<br>PNP : 6.61    | TVL1<br>PNP:<br>10.19                                                               |                      | ASM1<br>PNP:<br>1.61 |                      | VLY1<br>PNP:<br>0.2   |                       | KLI1<br>PNP:<br>0     |                       | TVL2<br>PNP:<br>-2.67 | ARM1<br>PNP:<br>-2.72 |                        |                       |
| VNR1<br>PSa : 577.15<br>PNP : 0.12    | APK1<br>PNP:<br>3.58                                                                |                      | VNR2<br>PNP:<br>2.55 |                      | SVP1<br>PNP:<br>0     |                       | APK2<br>PNP:<br>-0.11 |                       | SVK1<br>PNP:<br>-1.32 | VNR1<br>PNP:<br>-4.58 |                        |                       |
| TUT1<br>PSa : 1,121.49<br>PNP : -0.13 | TUT1<br>PNP:<br>7.33                                                                |                      | ERL2<br>PNP:<br>6.59 |                      | TCN1<br>PNP:<br>1.55  |                       | TUT2<br>PNP:<br>-0.88 |                       | UDN1<br>PNP:<br>-2.94 | ERL1<br>PNP:<br>-5.05 | TYI1<br>PNP:<br>-6.73  |                       |
| HO01<br>PSa : 0.00<br>PNP : -2.33     | S1OF<br>PNP:<br>-2.33                                                               |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |
| NGR1<br>PSa : 779.82<br>PNP : -2.72   | TKY1<br>PNP:<br>2.04                                                                |                      | NGR1<br>PNP:<br>0.53 |                      | KGL1<br>PNP:<br>0.2   |                       | WHVM<br>PNP:<br>0     |                       | MMT1<br>PNP:<br>-0.5  | COL1<br>PNP:<br>-1.02 | MAR1<br>PNP:<br>-1.33  | KSM1<br>PNP:<br>-2.64 |
| TVL2<br>PSa : 10.39<br>PNP : -21.98   | SSS2<br>PNP:<br>0                                                                   |                      |                      |                      | WHTU<br>PNP:<br>-1.51 |                       |                       | S2SD<br>PNP:<br>-1.82 |                       |                       | WHTV<br>PNP:<br>-18.66 |                       |
|                                       | TIRUPATI-01   Proj.Sales : 1,799.27   Proj. Net Profit : -8.62     Proj. NP% -0.48% |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |



Sales Zone Profitability Projections: 29/08/2025 4:59 AM

info : Values in Lacs period from 1 Aug 2025 to 28 Aug 2025

|                                         |                                                                                        |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
|-----------------------------------------|----------------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| TPY1<br>PSa : 880.58<br>PNP : 2.30      | CTO1<br>PNP:<br>4.78                                                                   | TPY2<br>PNP:<br>2.78  | PUT1<br>PNP:<br>2.35 | PMR1<br>PNP:<br>2.06  | KHT1<br>PNP:<br>1.11  | KVL1<br>PNP:<br>0.59  | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>0      | TPY1<br>PNP:<br>-0.14 | NYP1<br>PNP:<br>-0.14  | PGR1<br>PNP:<br>-0.18 | SPE1<br>PNP:<br>-0.32  | VKI1<br>PNP:<br>-0.55    | NLR1<br>PNP:<br>-1.09 | TPSD<br>PNP:<br>-4.46 | WHRN<br>PNP:<br>-4.49 |                       |                        |
| KDA1<br>PSa : 387.56<br>PNP : 1.03      | MPL1<br>PNP:<br>1.92                                                                   | PIL1<br>PNP:<br>1.48  |                      | RCY1<br>PNP:<br>1.42  |                       | KOU1<br>PNP:<br>0.35  |                       | RJP1<br>PNP:<br>0.11  |                        | PDT1<br>PNP:<br>-0.18 |                        | BVL1<br>PNP:<br>-0.23 |                        | KDA1<br>PNP:<br>-1.54    |                       | WHKD<br>PNP:<br>-2.29 |                       |                       |                        |
| ATP1<br>PSa : 531.14<br>PNP : -4.01     | ATP1<br>PNP:<br>4.54                                                                   |                       | DHN1<br>PNP:<br>0.07 |                       | NDL1<br>PNP:<br>-0.02 |                       | GTL1<br>PNP:<br>-0.14 |                       | KNL1<br>PNP:<br>-0.16  |                       | ADI1<br>PNP:<br>-0.57  |                       | TPI1<br>PNP:<br>-0.69  |                          | KNL2<br>PNP:<br>-1.77 |                       | WHKN<br>PNP:<br>-2.62 |                       | WHAP<br>PNP:<br>-2.65  |
| HO01<br>PSa : 0.00<br>PNP : -7.94       | APOF<br>PNP:<br>-7.94                                                                  |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
|                                         | CHENNAI-01   Proj.Sales : 4,039.32   Proj. Net Profit : -58.33     Proj. NP% -1.44%    |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
| CH06<br>PSa : 1,225.78<br>PNP : 21.99   | CH08<br>PNP:<br>13.64                                                                  | CH16<br>PNP:<br>10.24 | CH19<br>PNP:<br>4.77 | CH42<br>PNP:<br>3.53  | CH39<br>PNP:<br>0.57  | CH10<br>PNP:<br>0     | CH49<br>PNP:<br>0     | MC04<br>PNP:<br>0     | MC07<br>PNP:<br>0      | CH25<br>PNP:<br>-0.69 | CH40<br>PNP:<br>-1.72  | CH11<br>PNP:<br>-2.46 | CH29<br>PNP:<br>-5.88  |                          |                       |                       |                       |                       |                        |
| CH08<br>PSa : 797.54<br>PNP : 6.74      | CH28<br>PNP:<br>6.59                                                                   |                       | CH07<br>PNP:<br>4.26 |                       | CH22<br>PNP:<br>2.02  |                       | CH38<br>PNP:<br>1.92  |                       | CH48<br>PNP:<br>-0.14  |                       | MC03<br>PNP:<br>-0.56  |                       | MC09<br>PNP:<br>-1.58  |                          | MC02<br>PNP:<br>-2.44 |                       | KNR1<br>PNP:<br>-3.32 |                       |                        |
| CH03<br>PSa : 854.07<br>PNP : 6.59      | CH45<br>PNP:<br>3.58                                                                   |                       | MRM1<br>PNP:<br>3.23 |                       | GUD1<br>PNP:<br>1.46  |                       | SKL1<br>PNP:<br>0.98  |                       | TKM1<br>PNP:<br>0.92   |                       | CH04<br>PNP:<br>0      |                       | GUD2<br>PNP:<br>-0.37  |                          | MC10<br>PNP:<br>-0.69 |                       | CGL1<br>PNP:<br>-2.52 |                       |                        |
| CH04<br>PSa : 0.00<br>PNP : 0.00        | CH47<br>PNP:<br>0                                                                      |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
| CH05<br>PSa : 1,050.79<br>PNP : -4.15   | CH14<br>PNP:<br>4.2                                                                    |                       | AVD1<br>PNP:<br>0.27 |                       | CH26<br>PNP:<br>0.04  |                       | MC01<br>PNP:<br>0     |                       | CH37<br>PNP:<br>-1.04  |                       | CH35<br>PNP:<br>-1.87  |                       | CH30<br>PNP:<br>-2.66  |                          | CH05<br>PNP:<br>-3.09 |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : -9.72       | CZOF<br>PNP:<br>-9.72                                                                  |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
| CH02<br>PSa : 111.14<br>PNP : -79.78    | CHSD<br>PNP:<br>0                                                                      |                       | SSCZ<br>PNP:<br>0    |                       | WHCN<br>PNP:<br>0     |                       | WHC4<br>PNP:<br>-3.53 |                       | WHC3<br>PNP:<br>-11.55 |                       | CZWH<br>PNP:<br>-15.01 |                       | WCHN<br>PNP:<br>-49.69 |                          |                       |                       |                       |                       |                        |
|                                         | VIJAYAWADA-01   Proj.Sales : 1,736.02   Proj. Net Profit : -60.72     Proj. NP% -3.50% |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
| BVR1<br>PSa : 587.78<br>PNP : -7.77     | BVR1<br>PNP:<br>2.32                                                                   | TNK1<br>PNP:<br>0.66  | ELU1<br>PNP:<br>0.32 | PPM1<br>PNP:<br>0.12  | KND2<br>PNP:<br>0     | NPR1<br>PNP:<br>-0.04 | PAP1<br>PNP:<br>-0.23 | WHRM<br>PNP:<br>-0.37 | AMP1<br>PNP:<br>-1.57  | TDD1<br>PNP:<br>-1.61 | DPE1<br>PNP:<br>-1.62  | KND1<br>PNP:<br>-1.71 | RMV1<br>PNP:<br>-1.92  | JGG1<br>PNP:<br>-2.11    |                       |                       |                       |                       |                        |
| GNT1<br>PSa : 581.11<br>PNP : -18.62    | RAL1<br>PNP:<br>0.8                                                                    | VKN1<br>PNP:<br>0.79  | CRL1<br>PNP:<br>0.27 | OGL1<br>PNP:<br>-0.04 | CKT1<br>PNP:<br>-0.54 | NRT1<br>PNP:<br>-0.6  | PNR1<br>PNP:<br>-0.95 | GNT2<br>PNP:<br>-0.95 | BPP1<br>PNP:<br>-1.13  | KDR1<br>PNP:<br>-1.59 | PRL1<br>PNP:<br>-1.6   | GNT1<br>PNP:<br>-1.73 | GTSD<br>PNP:<br>-4.15  | WHGT<br>PNP:<br>-7.19    |                       |                       |                       |                       |                        |
| VJW1<br>PSa : 567.13<br>PNP : -34.34    | VJW5<br>PNP:<br>0.44                                                                   | CCT1<br>PNP:<br>0     | JMT1<br>PNP:<br>0    | TNI1<br>PNP:<br>0     | TPL1<br>PNP:<br>0     | TEL1<br>PNP:<br>-0.12 | JPT1<br>PNP:<br>-0.35 | GVM1<br>PNP:<br>-0.79 | TVU1<br>PNP:<br>-0.85  | MHTP<br>PNP:<br>-1.5  | VJW4<br>PNP:<br>-1.52  | GDV1<br>PNP:<br>-1.53 | VJW2<br>PNP:<br>-1.78  | MTM1<br>PNP:<br>-2.27    | VUY1<br>PNP:<br>-2.85 | VJW3<br>PNP:<br>-2.86 | VJW1<br>PNP:<br>-2.95 | WHTD<br>PNP:<br>-3.63 | WHVJ<br>PNP:<br>-11.78 |
|                                         | HO01   Proj.Sales : 188.15   Proj. Net Profit : -1,223.68     Proj. NP% -650.39%       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                        |                       |                        |                          |                       |                       |                       |                       |                        |
| HO01<br>PSa : 188.15<br>PNP : -1,223.68 | CHUB<br>PNP:<br>0                                                                      | S3HB<br>PNP:<br>0     | SHUB<br>PNP:<br>0    | SNHB<br>PNP:<br>0     | W2HB<br>PNP:<br>0     | WHUP<br>PNP:<br>-0.06 | CHB2<br>PNP:<br>-0.08 | GHUB<br>PNP:<br>-0.21 | MSWH<br>PNP:<br>-0.25  | WHUB<br>PNP:<br>-0.34 | S2HB<br>PNP:<br>-0.4   | SSSA<br>PNP:<br>-0.73 | MHUB<br>PNP:<br>-0.76  | HO01<br>PNP:<br>-1220.86 |                       |                       |                       |                       |                        |