



Sales Zone Profitability Projections: 28/04/2026 4:59 AM

info : Values in Lacs period from 1 Apr 2026 to 27 Apr 2026

| Sales Zone | Sales | Gross Profit | GP% | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj. Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|------------------|-----------------|-------------|------------------|-----------------|---------------|-----------------|------------------|------------------|-------------------|-----------------|-----------------|
| SOUTH-01 | 9,344.55 | 738.68 | 7.9% | 10,382.83 | 820.76 | 0.00 | 357.87 | 380.81 | 462.88 | 4.46% | 288.03 | 16.11 |
| WEST-02 | 5,565.88 | 504.73 | 9.1% | 6,184.31 | 560.81 | 0.00 | 209.68 | 295.06 | 351.14 | 5.68% | 183.94 | 4.18 |
| TRICHY-01 | 6,897.97 | 482.81 | 7.0% | 7,664.41 | 536.46 | 0.00 | 211.84 | 270.97 | 324.62 | 4.24% | 200.07 | 14.26 |
| SOUTH-03 | 7,143.74 | 548.31 | 7.7% | 7,937.49 | 609.24 | 0.00 | 301.26 | 247.05 | 307.98 | 3.88% | 268.75 | 21.17 |
| WEST-01 | 4,560.97 | 420.88 | 9.2% | 5,067.75 | 467.65 | 0.00 | 183.04 | 237.85 | 284.61 | 5.62% | 153.42 | 12.44 |
| TIRUPATI-01 | 3,922.84 | 294.41 | 7.5% | 4,358.71 | 327.12 | 130.76 | 175.57 | 249.60 | 282.31 | 6.48% | 179.03 | 12.80 |
| CHENNAI-02 | 6,399.57 | 494.62 | 7.7% | 7,110.63 | 549.57 | 0.00 | 283.20 | 211.41 | 266.37 | 3.75% | 243.64 | 21.28 |
| CHENNAI-01 | 7,074.97 | 571.97 | 8.1% | 7,861.08 | 635.53 | 0.00 | 383.36 | 188.62 | 252.17 | 3.21% | 334.73 | 43.48 |
| NORTH ARCOT | 4,331.11 | 375.00 | 8.7% | 4,812.35 | 416.67 | 0.00 | 174.37 | 200.63 | 242.30 | 5.03% | 159.24 | 0.00 |
| VIJAYAWADA-01 | 3,749.26 | 246.60 | 6.6% | 4,165.84 | 273.99 | 124.98 | 194.35 | 177.22 | 204.62 | 4.91% | 160.01 | 52.91 |
| SOUTH ARCOT | 4,170.63 | 333.70 | 8.0% | 4,634.04 | 370.77 | 0.00 | 168.43 | 165.27 | 202.34 | 4.37% | 150.32 | 1.27 |
| KL-SOUTH | 911.61 | 23.82 | 2.6% | 1,012.90 | 26.47 | 30.39 | 38.35 | 15.86 | 18.50 | 1.83% | 6.48 | 33.04 |
| | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NaN | 0.00 | 0.00 |
| FRANCHISEE-01 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NaN | 0.00 | 0.00 |
| SATHYA BAZAAR | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.01 | -0.01 | -0.01 | -∞ | 0.00 | 0.00 |
| HO01 | 330.30 | -0.30 | -0.1% | 366.99 | -0.34 | 0.00 | 2.78 | -3.08 | -3.12 | -0.85% | 3.12 | 0.00 |
| KL-NORTH | 1,217.59 | 6.47 | 0.5% | 1,352.88 | 7.19 | 0.00 | 47.32 | -40.85 | -40.13 | -2.97% | 0.00 | 41.61 |
| Total | 65,621.00 | 5,041.70 | 7.7% | 72,912.22 | 5,601.89 | 286.12 | 2,731.43 | 2,596.40 | 2,870.46 | 4.33% | 2,330.79 | 274.54 |

| SOUTH-01 Proj.Sales : 10,382.83 Proj. Net Profit : 462.88 Proj. NP% 4.46% | | | | | | | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-------------------|-----------------------|--|--|
| TUT1 PSa : 2,256.36 PNP : 117.54 | TUT1 PNP: 54.99 | TUT2 PNP: 20.13 | TCN1 PNP: 15.33 | ERL2 PNP: 12.19 | TY1 PNP: 7.6 | UDN1 PNP: 7.55 | ERL1 PNP: -0.26 | | | | | |
| KVT1 PSa : 1,768.84 PNP : 108.83 | KVT1 PNP: 39.4 | RND1 PNP: 24.33 | PKD1 PNP: 13.53 | SKD1 PNP: 8.48 | KYR1 PNP: 8.17 | VKM1 PNP: 5.58 | SNL1 PNP: 4.94 | STU2 PNP: 4.58 | RND2 PNP: 0 | STU1 PNP: -0.18 | | |
| TVL1 PSa : 1,817.01 PNP : 74.97 | TVL1 PNP: 45.79 | VLY1 PNP: 13.72 | ASM1 PNP: 9.99 | ARM1 PNP: 6.13 | KLI1 PNP: 0 | TVL2 PNP: -0.66 | | | | | | |
| TKS1 PSa : 1,524.27 PNP : 71.49 | TKS2 PNP: 26.24 | TKS1 PNP: 17.52 | RPM1 PNP: 14.82 | SDI1 PNP: 7.18 | PDI1 PNP: 3.51 | SGT1 PNP: 2.22 | | | | | | |
| NGR1 PSa : 1,726.44 PNP : 69.86 | NGR1 PNP: 26.22 | MAR1 PNP: 18.73 | MMT1 PNP: 8.34 | TKY1 PNP: 6.48 | KGL1 PNP: 6.25 | COL1 PNP: 3.01 | KSM1 PNP: 0.83 | WHVM PNP: 0 | | | | |
| VNR1 PSa : 1,209.92 PNP : 47.78 | VNR2 PNP: 16.71 | SVK1 PNP: 15.42 | APK1 PNP: 8.76 | APK2 PNP: 5.3 | VNR1 PNP: 1.59 | SVP1 PNP: 0 | | | | | | |
| HO01 PSa : 0.00 PNP : -2.66 | S1OF PNP: -2.66 | | | | | | | | | | | |



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| TVL2 PSa : 80.00 PNP : -24.93 | SSS2 PNP: 0 | WHTU PNP: 0 | S2SD PNP: -3.47 | WHTV PNP: -21.46 | | | | | | | | | | |
| WEST-02 Proj.Sales : 6,184.31 Proj. Net Profit : 351.14 Proj. NP% 5.68% | | | | | | | | | | | | | | |
| ERD1 PSa : 1,910.45 PNP : 119.95 | ERD2 PNP: 37.54 | ERD1 PNP: 29.28 | NKL2 PNP: 17.94 | RSP1 PNP: 9.06 | TCG1 PNP: 8.81 | PDR1 PNP: 6.11 | KMM1 PNP: 5.99 | CMI1 PNP: 5.64 | VKL1 PNP: 4.06 | SGG1 PNP: 2.93 | ATR1 PNP: 0 | PVL1 PNP: 0 | NKL1 PNP: -0.01 | WHPD PNP: -7.39 |
| SLM1 PSa : 1,835.86 PNP : 97.27 | SLM1 PNP: 29.16 | SLM3 PNP: 17.31 | ATU1 PNP: 16.11 | VPD1 PNP: 11.26 | SLM2 PNP: 7.87 | EPI1 PNP: 7.75 | APN1 PNP: 6.9 | EDP1 PNP: 2.79 | WSM2 PNP: 0 | WZWH PNP: -0.72 | WHSM PNP: -1.17 | | | |
| HSR1 PSa : 1,291.90 PNP : 70.60 | HSR2 PNP: 14.75 | HSR1 PNP: 13.25 | KRI1 PNP: 11.76 | PLC1 PNP: 9.78 | KAM1 PNP: 6.67 | KVP1 PNP: 5.37 | PMP1 PNP: 5.02 | SGI1 PNP: 4.5 | DKT1 PNP: 0 | WHKP PNP: -0.5 | | | | |
| MTR1 PSa : 1,146.10 PNP : 63.75 | TRM1 PNP: 13.69 | OML1 PNP: 12.27 | MCR1 PNP: 9.17 | MTR1 PNP: 8.57 | BMD1 PNP: 6.02 | DPR2 PNP: 5 | DPR1 PNP: 4.98 | HRR1 PNP: 4.04 | PNG1 PNP: 0 | | | | | |
| HO01 PSa : 0.00 PNP : -0.43 | W2OF PNP: -0.43 | | | | | | | | | | | | | |
| TRICHY-01 Proj.Sales : 7,664.41 Proj. Net Profit : 324.62 Proj. NP% 4.24% | | | | | | | | | | | | | | |
| PBR1 PSa : 1,868.53 PNP : 108.81 | MVM1 PNP: 28.16 | PBR2 PNP: 25.65 | TYR1 PNP: 15.47 | AYR1 PNP: 11.36 | JKM1 PNP: 10.92 | MSI1 PNP: 9.26 | PBR1 PNP: 7.98 | | | | | | | |
| KUM1 PSa : 1,723.51 PNP : 84.02 | TVR2 PNP: 19.91 | KUM1 PNP: 17.81 | NGT1 PNP: 15.33 | KIK1 PNP: 12.68 | TTP1 PNP: 9.44 | TVR1 PNP: 7.34 | NCK1 PNP: 2.2 | KUM2 PNP: -0.68 | | | | | | |
| TNJ1 PSa : 1,584.34 PNP : 81.01 | TNJ1 PNP: 20.24 | PTK1 PNP: 15.54 | TNJ2 PNP: 14.88 | MDI1 PNP: 14.01 | ORU1 PNP: 8.52 | NMM1 PNP: 5.37 | APM1 PNP: 2.46 | | | | | | | |
| TRY1 PSa : 2,488.03 PNP : 52.48 | TRY1 PNP: 26.4 | TRY4 PNP: 15.33 | PDK1 PNP: 9.86 | KRN1 PNP: 6.58 | TRY3 PNP: 2.48 | TRY2 PNP: 0.89 | TZSD PNP: 0.33 | SSTZ PNP: 0 | WTRY PNP: 0 | WHTZ PNP: -0.01 | WTRZ PNP: -9.39 | | | |
| PTK1 PSa : 0.00 PNP : 0.00 | SKI1 PNP: 0 | | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -1.71 | TYOF PNP: -1.71 | | | | | | | | | | | | | |
| SOUTH-03 Proj.Sales : 7,937.49 Proj. Net Profit : 307.98 Proj. NP% 3.88% | | | | | | | | | | | | | | |
| MDU1 PSa : 2,945.90 PNP : 114.32 | MDU1 PNP: 28.77 | MDU2 PNP: 24.66 | DGL1 PNP: 18.99 | MDU6 PNP: 16.44 | MDU5 PNP: 8.08 | MDU4 PNP: 7.75 | MDU3 PNP: 6.08 | DGL2 PNP: 3.55 | | | | | | |
| KKD2 PSa : 1,609.51 PNP : 88.76 | KKD3 PNP: 24.37 | DKI1 PNP: 13.6 | ATG1 PNP: 13.2 | TPT1 PNP: 10.54 | TDI1 PNP: 9.68 | PNV2 PNP: 4.97 | PVI1 PNP: 4.45 | MNM1 PNP: 4.42 | SGP1 PNP: 4 | DKI2 PNP: 0 | KKD1 PNP: -0.02 | PNV1 PNP: -0.2 | KKD2 PNP: -0.25 | |
| SVG1 PSa : 1,420.08 PNP : 53.27 | MDU7 PNP: 12.12 | TMM1 PNP: 8.03 | MLR1 PNP: 7.76 | USL1 PNP: 7.46 | SVG1 PNP: 6.89 | KPT1 PNP: 5.5 | NKI1 PNP: 3.16 | KYK1 PNP: 1.78 | BTU1 PNP: 0.64 | SVG2 PNP: -0.08 | | | | |



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| TEN1 PSa : 1,057.39 PNP : 42.48 | CBM1 PNP: 10.76 | TEN1 PNP: 8.35 | ADP1 PNP: 6.39 | BNR1 PNP: 6.26 | TEN2 PNP: 5.79 | CMR1 PNP: 2.8 | PKM1 PNP: 2.14 | | | | | | | | | |
| KRR1 PSa : 903.00 PNP : 24.17 | MPA1 PNP: 8.59 | KRR1 PNP: 6.21 | NTM1 PNP: 5.41 | PNI1 PNP: 2.74 | ODM1 PNP: 1.22 | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -1.09 | S3OF PNP: -1.09 | | | | | | | | | | | | | | | |
| MDU2 PSa : 1.60 PNP : -13.94 | SSS3 PNP: 0 | MDWH PNP: -0.22 | SZSD PNP: -0.93 | WHMD PNP: -12.79 | | | | | | | | | | | | |
| WEST-01 Proj.Sales : 5,067.75 Proj. Net Profit : 284.61 Proj. NP% 5.62% | | | | | | | | | | | | | | | | |
| CBE1 PSa : 2,333.97 PNP : 144.45 | CBE2 PNP: 58.13 | KMR1 PNP: 21.48 | CBE4 PNP: 20.85 | SNR1 PNP: 15.25 | CBE6 PNP: 11.86 | CBE1 PNP: 9.79 | SUL1 PNP: 9.59 | CBE5 PNP: 5.55 | CBE3 PNP: 3.04 | SSWZ PNP: 0 | VVI1 PNP: 0 | WHED PNP: 0 | WHSU PNP: -0.04 | WZSD PNP: -0.08 | CNHB PNP: -0.32 | WHCB PNP: -10.65 |
| TPR1 PSa : 723.25 PNP : 41.27 | TPR2 PNP: 18.72 | TPR1 PNP: 15.03 | TPR3 PNP: 7.52 | | | | | | | | | | | | | |
| PLI1 PSa : 716.79 PNP : 39.76 | PLI1 PNP: 11.59 | PDM1 PNP: 9.11 | KGM1 PNP: 7.41 | DPM2 PNP: 7.34 | UMP1 PNP: 4.31 | ALM1 PNP: 0 | DPM1 PNP: 0 | | | | | | | | | |
| TPR4 PSa : 616.52 PNP : 34.01 | GBM1 PNP: 7.29 | AVI1 PNP: 7.05 | PPI1 PNP: 6.23 | SYM2 PNP: 5.53 | TPR4 PNP: 4.59 | ANR1 PNP: 3.32 | SYM1 PNP: 0 | | | | | | | | | |
| UAM1 PSa : 677.22 PNP : 26.94 | MPM1 PNP: 14.13 | KMD1 PNP: 5.82 | UAM1 PNP: 3.24 | CNR1 PNP: 1.76 | GDR1 PNP: 1.07 | KGI1 PNP: 0.92 | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -1.82 | W1OF PNP: -1.82 | | | | | | | | | | | | | | | |
| TIRUPATI-01 Proj.Sales : 4,358.71 Proj. Net Profit : 282.31 Proj. NP% 6.48% | | | | | | | | | | | | | | | | |
| KDA1 PSa : 1,234.76 PNP : 81.00 | RJP1 PNP: 13.89 | PDT1 PNP: 11.59 | KAR1 PNP: 9.73 | MPL1 PNP: 9.44 | BVL1 PNP: 9.03 | KOU1 PNP: 8.92 | RCY1 PNP: 7.86 | KDA1 PNP: 7.34 | PIL1 PNP: 5.62 | WHKD PNP: -2.42 | | | | | | |
| TPY1 PSa : 1,173.72 PNP : 79.13 | TPY2 PNP: 24.48 | CTO1 PNP: 21.97 | TPY1 PNP: 12.49 | PMR1 PNP: 9.52 | PUT1 PNP: 9.47 | PGR1 PNP: 6.15 | GUR1 PNP: 0 | GTY1 PNP: -0.07 | TPSD PNP: -0.42 | WHTP PNP: -0.93 | WHRN PNP: -3.54 | | | | | |
| ATP1 PSa : 1,122.37 PNP : 78.14 | ATP1 PNP: 21.31 | KNL1 PNP: 15.48 | KNL2 PNP: 9.74 | NDL1 PNP: 8.47 | DHN1 PNP: 8.37 | TPI1 PNP: 6.96 | ADI1 PNP: 6.67 | GTL1 PNP: 5.67 | HPR1 PNP: 0 | WHKN PNP: -1.79 | WHAP PNP: -2.74 | | | | | |
| NLR1 PSa : 827.87 PNP : 51.23 | NLR1 PNP: 14.88 | SPE1 PNP: 8.83 | NYP1 PNP: 6.76 | KHT1 PNP: 6.11 | VKI1 PNP: 5.71 | KVL1 PNP: 4.85 | KDR1 PNP: 4.09 | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -7.19 | APOF PNP: -7.19 | | | | | | | | | | | | | | | |
| CHENNAI-02 Proj.Sales : 7,110.63 Proj. Net Profit : 266.37 Proj. NP% 3.75% | | | | | | | | | | | | | | | | |



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| CH01 PSa : 1,955.14 PNP : 79.53 | CH03 PNP: 36.42 | CH12 PNP: 19.61 | CH24 PNP: 13.73 | CH06 PNP: 5.93 | CH23 PNP: 4.31 | MC08 PNP: 0 | MC06 PNP: -0.47 | | | | | | | | | | |
| CH04 PSa : 1,860.14 PNP : 72.10 | CH21 PNP: 15.94 | CH34 PNP: 12.75 | MJR1 PNP: 12.25 | CH51 PNP: 10.89 | PON1 PNP: 9.18 | UKI1 PNP: 6.85 | GPD1 PNP: 4.36 | CH31 PNP: -0.12 | | | | | | | | | |
| CH07 PSa : 1,737.37 PNP : 58.53 | CH17 PNP: 20.74 | CH18 PNP: 17.82 | CH15 PNP: 12.32 | CH43 PNP: 6.97 | CH27 PNP: 3.26 | CH32 PNP: -0.31 | CH36 PNP: -0.42 | CH01 PNP: -1.85 | | | | | | | | | |
| CH09 PSa : 1,557.99 PNP : 56.21 | CH33 PNP: 14.09 | CH50 PNP: 13.35 | CH20 PNP: 9.82 | CH41 PNP: 8.36 | CH44 PNP: 7.64 | CH46 PNP: 4.08 | CH09 PNP: -0.38 | MC05 PNP: -0.76 | | | | | | | | | |
| CHENNAI-01 Proj.Sales : 7,861.08 Proj. Net Profit : 252.17 Proj. NP% 3.21% | | | | | | | | | | | | | | | | | |
| CH08 PSa : 2,083.37 PNP : 112.17 | CH47 PNP: 26.98 | CH28 PNP: 26.73 | CH48 PNP: 21.58 | CH07 PNP: 15.18 | CH22 PNP: 10.2 | CH38 PNP: 7.28 | KNR1 PNP: 5.7 | MC03 PNP: -0.05 | MC02 PNP: -0.2 | MC09 PNP: -1.24 | | | | | | | |
| CH06 PSa : 2,306.88 PNP : 102.59 | CH42 PNP: 19.76 | CH16 PNP: 19.05 | CH49 PNP: 17.73 | CH19 PNP: 16.15 | CH08 PNP: 15.87 | CH25 PNP: 12.62 | CH39 PNP: 5.64 | MC04 PNP: 0 | MC07 PNP: 0 | CH10 PNP: -0.01 | CH11 PNP: -0.64 | CH29 PNP: -0.95 | CH40 PNP: -2.63 | | | | |
| CH03 PSa : 1,440.65 PNP : 59.72 | GUD1 PNP: 14.49 | MRM1 PNP: 13.95 | CH45 PNP: 8.3 | TKM1 PNP: 6.45 | GUD2 PNP: 6.26 | SKL1 PNP: 5.8 | CGL1 PNP: 4.92 | CH04 PNP: 0 | MC10 PNP: -0.46 | | | | | | | | |
| CH05 PSa : 2,066.62 PNP : 47.67 | CH14 PNP: 20.7 | CH05 PNP: 12.18 | CH35 PNP: 10.07 | CH37 PNP: 6.39 | CH30 PNP: 3.84 | CH26 PNP: 1.09 | MC01 PNP: 0 | AVD1 PNP: -6.6 | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -9.33 | CZOF PNP: -9.33 | | | | | | | | | | | | | | | | |
| CH02 PSa : -36.44 PNP : -60.64 | CHSD PNP: 0 | SSCZ PNP: 0 | WHCN PNP: 0 | WHC3 PNP: -2.46 | WHC4 PNP: -3.61 | CZWH PNP: -14.82 | WCHN PNP: -39.75 | | | | | | | | | | |
| NORTH ARCOT Proj.Sales : 4,812.35 Proj. Net Profit : 242.30 Proj. NP% 5.03% | | | | | | | | | | | | | | | | | |
| NA02 PSa : 1,778.13 PNP : 97.40 | VEL2 PNP: 23.69 | TRR1 PNP: 15.73 | VEL1 PNP: 15.64 | ABR1 PNP: 15.39 | VNB1 PNP: 9.57 | GDM1 PNP: 8.73 | PLR1 PNP: 4.42 | CGM1 PNP: 4.23 | VEL3 PNP: 0 | VEL4 PNP: 0 | | | | | | | |
| NA01 PSa : 1,596.28 PNP : 73.82 | KPM2 PNP: 25.95 | AKM1 PNP: 14.14 | WJD1 PNP: 11.63 | WJP1 PNP: 9.71 | ARC2 PNP: 7.13 | CYR1 PNP: 6.33 | KPM1 PNP: 5.93 | ANI1 PNP: 4.47 | ARC1 PNP: 0 | SSNA PNP: 0 | NASD PNP: -0.18 | WHVL PNP: -11.29 | | | | | |
| NA03 PSa : 1,437.94 PNP : 71.92 | TRL1 PNP: 18.45 | SBR1 PNP: 14.26 | VSI1 PNP: 11.42 | SLG1 PNP: 7.68 | TRT1 PNP: 7 | CPT1 PNP: 6.57 | BGR1 PNP: 5.36 | UGI1 PNP: 1.21 | PTU1 PNP: -0.03 | | | | | | | | |
| HO01 PSa : 0.00 PNP : -0.83 | NAOF PNP: -0.83 | | | | | | | | | | | | | | | | |
| VIJAYAWADA-01 Proj.Sales : 4,165.84 Proj. Net Profit : 204.62 Proj. NP% 4.91% | | | | | | | | | | | | | | | | | |
| BVR1 PSa : 1,490.51 PNP : 73.71 | BVR1 PNP: 15.12 | TNK1 PNP: 9.61 | ELU1 PNP: 8.87 | RMV1 PNP: 7.09 | TDD1 PNP: 6.52 | PAP1 PNP: 6.33 | NPR1 PNP: 5.77 | PPM1 PNP: 5.53 | DPE1 PNP: 4.52 | TNI1 PNP: 2.7 | KND1 PNP: 2.28 | JGG1 PNP: 2.27 | AMP1 PNP: 0.65 | KND2 PNP: 0 | VZM1 PNP: 0 | VSK1 PNP: -0.42 | WHRM PNP: -3.12 |



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| GNT1 PSa : 1,345.48 PNP : 71.43 | CRL1 PNP: 11.33 | OGL1 PNP: 10.56 | GNT1 PNP: 9.42 | RAL1 PNP: 7.62 | TEL1 PNP: 7.09 | NRT1 PNP: 6.09 | VKN1 PNP: 5.51 | PRL1 PNP: 4.03 | CKT1 PNP: 3.19 | GNT2 PNP: 3.06 | BPP1 PNP: 3.05 | GTSD PNP: 2.66 | PNR1 PNP: 1.61 | WHGT PNP: -3.79 | | | | |
| VJW1 PSa : 1,329.86 PNP : 59.48 | VJW1 PNP: 11.55 | GVM1 PNP: 10.05 | VJW3 PNP: 8.83 | VJW5 PNP: 6 | VJW2 PNP: 5.69 | VJW4 PNP: 5.68 | JPT1 PNP: 5.29 | TVU1 PNP: 4.62 | NZV1 PNP: 4.26 | GDV1 PNP: 2.81 | MTM1 PNP: 2.42 | VUY1 PNP: 1.02 | CCT1 PNP: 0 | JMT1 PNP: 0 | TPL1 PNP: 0 | MHTP PNP: -1.12 | WHTD PNP: -3.4 | WHVJ PNP: -4.24 |
| SOUTH ARCOT Proj.Sales : 4,634.04 Proj. Net Profit : 202.34 Proj. NP% 4.37% | | | | | | | | | | | | | | | | | | |
| SA01 PSa : 1,697.61 PNP : 81.93 | CUD1 PNP: 24.32 | | | POY1 PNP: 22.66 | | | POY2 PNP: 17.44 | | | KLM1 PNP: 13.15 | | | MKM1 PNP: 4.36 | | | | | |
| SA02 PSa : 1,673.51 PNP : 70.24 | CDM1 PNP: 14.68 | KKI2 PNP: 13.53 | PRT1 PNP: 12.38 | NVL2 PNP: 11.43 | ULP1 PNP: 9.95 | KML1 PNP: 9.07 | VCM2 PNP: 4.42 | STP1 PNP: 2.86 | VCM1 PNP: 1.17 | VDR1 PNP: 0 | KKI1 PNP: 0 | NVL1 PNP: -0.01 | WHNV PNP: -0.04 | WHUT PNP: -9.19 | | | | |
| SA03 PSa : 1,262.91 PNP : 50.17 | TRK1 PNP: 15.89 | | VPM2 PNP: 12.76 | | SJI2 PNP: 11.3 | | TDM1 PNP: 4.22 | | TVM2 PNP: 3.26 | | TVM1 PNP: 1.73 | | VPM1 PNP: 1.1 | | SJI1 PNP: -0.09 | | | |
| HO01 PSa : 0.00 PNP : 0.00 | SAOF PNP: 0 | | | | | | | | | | | | | | | | | |
| KL-SOUTH Proj.Sales : 1,012.90 Proj. Net Profit : 18.50 Proj. NP% 1.83% | | | | | | | | | | | | | | | | | | |
| TVP1 PSa : 1,012.90 PNP : 18.50 | TVP1 PNP: 16.1 | PAS1 PNP: 9.77 | KLR1 PNP: 3.93 | PNL1 PNP: 0.92 | BRM1 PNP: 0 | KOM1 PNP: 0 | NYK1 PNP: 0 | PLD1 PNP: 0 | VLC1 PNP: 0 | TVSD PNP: -1.08 | WTVP PNP: -1.37 | WHTM PNP: -9.76 | | | | | | |
| Proj.Sales : 0.00 Proj. Net Profit : 0.00 Proj. NP% NaN | | | | | | | | | | | | | | | | | | |
| CH02 PSa : 0.00 PNP : 0.00 | CH02 PNP: 0 | | | | | | | CH13 PNP: 0 | | | | | | | | | | |
| CH03 PSa : 0.00 PNP : 0.00 | SKL2 PNP: 0 | | | | | | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : 0.00 | SZWH PNP: 0 | | | | | | | | | | | | | | | | | |
| FRANCHISEE-01 Proj.Sales : 0.00 Proj. Net Profit : 0.00 Proj. NP% NaN | | | | | | | | | | | | | | | | | | |
| FRN1 PSa : 0.00 PNP : 0.00 | FRN1 PNP: 0 | | | | | | | | | | | | | | | | | |
| SATHYA BAZAAR Proj.Sales : 0.00 Proj. Net Profit : -0.01 Proj. NP% -∞ | | | | | | | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -0.01 | BZR1 PNP: -0.01 | | | | | | | | | | | | | | | | | |
| KL-NORTH Proj.Sales : 1,352.88 Proj. Net Profit : -40.13 Proj. NP% -2.97% | | | | | | | | | | | | | | | | | | |
| TVP1 PSa : 1,352.88 PNP : -40.13 | BSY1 PNP: 0 | | | KZSD PNP: 0 | | | WHKZ PNP: -2.52 | | | KNU1 PNP: -2.72 | | | KLOF PNP: -2.99 | | | KZD1 PNP: -31.9 | | |
| HO01 Proj.Sales : 366.99 Proj. Net Profit : -1,343.46 Proj. NP% -366.07% | | | | | | | | | | | | | | | | | | |



Sales Zone Profitability Projections: 28/04/2026 4:59 AM

info : Values in Lacs period from 1 Apr 2026 to 27 Apr 2026

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|---|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| HO01 PSa : 366.99 PNP : -1,343.46 | MSWH PNP: 0.01 | CHB2 PNP: 0 | CHUB PNP: 0 | S3HB PNP: 0 | SHUB PNP: 0 | SNHB PNP: 0 | W2HB PNP: 0 | WHUB PNP: 0 | WHUP PNP: -0.06 | GHUB PNP: -0.36 | SSSA PNP: -0.57 | MHUB PNP: -0.94 | S2HB PNP: -1.21 | HO01 PNP: -1340.35 |
|---|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|