



Sales Zone Profitability Projections: 28/03/2026 10:38 AM

info : Values in Lacs period from 1 Mar 2026 to 27 Mar 2026

| Sales Zone | Sales | Gross Profit | GP% | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|------------------|-----------------|-------------|------------------|-----------------|---------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|
| WEST-01 | 2,761.18 | 206.88 | 7.5% | 3,170.24 | 237.53 | 0.00 | 145.28 | 61.60 | 92.25 | 2.91% | 160.65 | 14.74 |
| WEST-02 | 3,266.93 | 211.06 | 6.5% | 3,750.92 | 242.33 | 0.00 | 159.10 | 51.96 | 83.23 | 2.22% | 166.91 | 2.90 |
| CHENNAI-02 | 4,359.28 | 262.57 | 6.0% | 5,005.10 | 301.46 | 0.00 | 221.02 | 41.55 | 80.45 | 1.61% | 204.20 | 14.53 |
| TIRUPATI-01 | 2,312.92 | 137.16 | 5.9% | 2,655.58 | 157.48 | 79.67 | 158.43 | 58.40 | 78.72 | 2.96% | 178.19 | 11.00 |
| SOUTH-01 | 5,735.51 | 314.91 | 5.5% | 6,585.21 | 361.57 | 0.00 | 298.28 | 16.63 | 63.29 | 0.96% | 271.22 | 18.33 |
| VIJAYAWADA-01 | 2,529.70 | 130.92 | 5.2% | 2,904.47 | 150.31 | 87.13 | 180.66 | 37.39 | 56.79 | 1.96% | 159.48 | 59.78 |
| TRICHY-01 | 3,868.72 | 186.01 | 4.8% | 4,441.86 | 213.56 | 0.00 | 161.30 | 24.70 | 52.26 | 1.18% | 149.52 | 5.92 |
| SOUTH-03 | 3,905.56 | 240.03 | 6.1% | 4,484.17 | 275.59 | 0.00 | 241.89 | -1.87 | 33.69 | 0.75% | 227.72 | 24.04 |
| SOUTH ARCOT | 2,376.01 | 141.30 | 5.9% | 2,728.02 | 162.24 | 0.00 | 139.22 | 2.08 | 23.02 | 0.84% | 120.09 | 4.76 |
| CHENNAI-01 | 4,578.69 | 291.30 | 6.4% | 5,257.01 | 334.46 | 0.00 | 316.90 | -25.60 | 17.56 | 0.33% | 230.46 | 25.50 |
| NORTH ARCOT | 2,763.77 | 151.26 | 5.5% | 3,173.22 | 173.67 | 0.00 | 158.85 | -7.59 | 14.82 | 0.47% | 136.08 | 0.00 |
| | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NaN | 0.01 | 0.00 |
| FRANCHISEE-01 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NaN | 0.00 | 0.00 |
| SATHYA BAZAAR | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NaN | 0.01 | 0.00 |
| KL-SOUTH | 373.36 | 11.97 | 3.2% | 428.67 | 13.74 | 12.86 | 33.16 | -8.33 | -6.56 | -1.53% | 6.26 | 26.34 |
| HO01 | 127.67 | -6.59 | -5.2% | 146.58 | -7.57 | 0.00 | 3.00 | -9.60 | -10.57 | -7.21% | 6.48 | 0.00 |
| KL-NORTH | 542.48 | -4.86 | -0.9% | 622.85 | -5.57 | 0.00 | 30.41 | -35.26 | -35.98 | -5.78% | 0.00 | 23.68 |
| Total | 39,501.78 | 2,273.91 | 5.8% | 45,353.90 | 2,610.79 | 179.66 | 2,247.50 | 206.07 | 363.29 | 1.20% | 2,017.28 | 231.53 |

WEST-01 Proj.Sales : 3,170.24 | Proj. Net Profit : 92.25 | Proj. NP% 2.91%

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|---------------------------------------|-----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| CBE1 PSa : 1,570.61 PNP : 54.05 | CBE2 PNP: 24.35 | CBE4 PNP: 9.69 | KMR1 PNP: 7.62 | SUL1 PNP: 5.9 | CBE1 PNP: 4.12 | SNR1 PNP: 3.96 | CBE6 PNP: 3.24 | CBE5 PNP: 1.52 | WZSD PNP: 1.17 | CBE3 PNP: 0.35 | SSWZ PNP: 0 | VVI1 PNP: 0 | WHED PNP: 0 | WHSU PNP: -0.04 | CNHB PNP: -0.33 | WHCB PNP: -7.51 |
| UAM1 PSa : 470.38 PNP : 12.53 | MPM1 PNP: 4.82 | | UAM1 PNP: 3.67 | | CNR1 PNP: 1.84 | | KMD1 PNP: 1.15 | | KGI1 PNP: 0.96 | | GDR1 PNP: 0.1 | | | | | |
| PLI1 PSa : 365.41 PNP : 12.25 | PLI1 PNP: 4.12 | | KGM1 PNP: 3.27 | | DPM2 PNP: 2.29 | | PDM1 PNP: 1.54 | | UMP1 PNP: 1.03 | | ALM1 PNP: 0 | | DPM1 PNP: 0 | | | |
| TPR1 PSa : 412.90 PNP : 8.25 | TPR1 PNP: 5.25 | | | | TPR2 PNP: 1.93 | | | | TPR3 PNP: 1.07 | | | | | | | |
| TPR4 PSa : 350.94 PNP : 7.00 | AVI1 PNP: 3.07 | | PPI1 PNP: 1.94 | | SYM2 PNP: 1.49 | | TPR4 PNP: 1.22 | | GBM1 PNP: 0.24 | | SYM1 PNP: -0.03 | | ANR1 PNP: -0.94 | | | |
| HO01 PSa : 0.00 PNP : -1.82 | W10F PNP: -1.82 | | | | | | | | | | | | | | | |

WEST-02 Proj.Sales : 3,750.92 | Proj. Net Profit : 83.23 | Proj. NP% 2.22%



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| SLM1 PSa : 1,139.58 PNP : 29.32 | SLM1 PNP: 6.14 | SLM3 PNP: 5.31 | APN1 PNP: 5.13 | VPD1 PNP: 4.57 | ATU1 PNP: 4.24 | EPI1 PNP: 3.53 | SLM2 PNP: 2.83 | WZWH PNP: 0 | WSM2 PNP: 0 | WHSM PNP: -1.17 | EDP1 PNP: -1.27 | | | |
| ERD1 PSa : 1,005.35 PNP : 28.94 | ERD2 PNP: 16.37 | ERD1 PNP: 6.12 | NKL2 PNP: 3.81 | RSP1 PNP: 3.6 | PDR1 PNP: 3.3 | VKL1 PNP: 2.67 | TCG1 PNP: 2.49 | KMM1 PNP: 2.02 | CMI1 PNP: 0.92 | ATR1 PNP: 0 | PVL1 PNP: 0 | NKL1 PNP: -0.03 | SGG1 PNP: -3.01 | WHPD PNP: -9.31 |
| HSR1 PSa : 821.27 PNP : 14.18 | HSR2 PNP: 5.45 | HSR1 PNP: 3.22 | SGI1 PNP: 2.73 | KRI1 PNP: 2.6 | PLC1 PNP: 2.21 | KAM1 PNP: 0.77 | PMP1 PNP: 0.46 | DKT1 PNP: 0 | KVP1 PNP: -1.09 | WHKP PNP: -2.18 | | | | |
| MTR1 PSa : 784.73 PNP : 11.23 | TRM1 PNP: 4.75 | OML1 PNP: 3.71 | BMD1 PNP: 2.74 | DPR2 PNP: 0.37 | MTR1 PNP: 0.2 | HRR1 PNP: 0.1 | PNG1 PNP: 0 | DPR1 PNP: -0.23 | MCR1 PNP: -0.4 | | | | | |
| HO01 PSa : 0.00 PNP : -0.43 | W2OF PNP: -0.43 | | | | | | | | | | | | | |
| CHENNAI-02 Proj.Sales : 5,005.10 Proj. Net Profit : 80.45 Proj. NP% 1.61% | | | | | | | | | | | | | | |
| CH01 PSa : 1,368.37 PNP : 30.27 | CH03 PNP: 15.75 | CH12 PNP: 9.32 | CH24 PNP: 5.49 | CH06 PNP: 1.82 | MC08 PNP: -0.06 | MC06 PNP: -0.74 | CH23 PNP: -1.32 | | | | | | | |
| CH04 PSa : 1,383.56 PNP : 20.64 | CH51 PNP: 7.78 | CH34 PNP: 6.09 | MJR1 PNP: 4.07 | PON1 PNP: 1.85 | GPD1 PNP: 1.35 | CH31 PNP: 0.71 | CH21 PNP: -0.53 | UKI1 PNP: -0.69 | | | | | | |
| CH09 PSa : 1,070.86 PNP : 20.17 | CH50 PNP: 9.63 | CH41 PNP: 4.86 | CH20 PNP: 4.03 | CH44 PNP: 3.85 | CH33 PNP: 3.79 | CH46 PNP: -0.65 | MC05 PNP: -1.24 | CH09 PNP: -4.09 | | | | | | |
| CH07 PSa : 1,182.31 PNP : 9.37 | CH15 PNP: 10.28 | CH43 PNP: 5.55 | CH18 PNP: 3 | CH17 PNP: 2.35 | CH32 PNP: -2.34 | CH01 PNP: -2.42 | CH27 PNP: -3.3 | CH36 PNP: -3.76 | | | | | | |
| TIRUPATI-01 Proj.Sales : 2,655.58 Proj. Net Profit : 78.72 Proj. NP% 2.96% | | | | | | | | | | | | | | |
| TPY1 PSa : 804.28 PNP : 34.69 | TPY2 PNP: 11.84 | CTO1 PNP: 10.84 | TPSD PNP: 6.1 | PUT1 PNP: 5.22 | TPY1 PNP: 2.92 | PMR1 PNP: 2.6 | PGR1 PNP: 1.9 | GTY1 PNP: 0 | GUR1 PNP: 0 | WHTP PNP: -0.06 | WHRN PNP: -6.67 | | | |
| KDA1 PSa : 694.93 PNP : 22.60 | RJP1 PNP: 4.81 | PDT1 PNP: 3.86 | BVL1 PNP: 3.47 | MPL1 PNP: 2.85 | RCY1 PNP: 2.72 | KAR1 PNP: 2.26 | KDA1 PNP: 2.07 | PIL1 PNP: 1.92 | KOU1 PNP: 1.8 | WHKD PNP: -3.16 | | | | |
| NLR1 PSa : 529.48 PNP : 20.28 | NYP1 PNP: 4.81 | KHT1 PNP: 3.93 | SPE1 PNP: 3.7 | VKI1 PNP: 3.35 | NLR1 PNP: 2.58 | KVL1 PNP: 2.36 | KDR1 PNP: -0.44 | | | | | | | |
| ATP1 PSa : 626.90 PNP : 8.48 | ATP1 PNP: 6.7 | NDL1 PNP: 3.4 | ADI1 PNP: 2.75 | DHN1 PNP: 2.68 | TPI1 PNP: 1.56 | KNL2 PNP: 1.54 | GTL1 PNP: 0.88 | HPR1 PNP: 0 | WHKN PNP: -3.27 | WHAP PNP: -3.44 | KNL1 PNP: -4.33 | | | |
| HO01 PSa : 0.00 PNP : -7.33 | APOF PNP: -7.33 | | | | | | | | | | | | | |
| SOUTH-01 Proj.Sales : 6,585.21 Proj. Net Profit : 63.29 Proj. NP% 0.96% | | | | | | | | | | | | | | |
| KVT1 PSa : 1,019.65 PNP : 25.93 | KVT1 PNP: 10.34 | RND1 PNP: 5.13 | PKD1 PNP: 3.78 | KYR1 PNP: 3.28 | SKD1 PNP: 2.52 | VKM1 PNP: 1.2 | STU2 PNP: 0.41 | RND2 PNP: 0 | STU1 PNP: -0.17 | SNL1 PNP: -0.56 | | | | |



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| TVL1 PSa : 978.30 PNP : 18.55 | TVL1 PNP: 25.09 | ASM1 PNP: 0.54 | CLI1 PNP: 0 | TVL2 PNP: -0.66 | ARM1 PNP: -2.13 | VL11 PNP: -4.3 | | | | | | | | | | | | |
| TKS1 PSa : 925.83 PNP : 15.06 | TKS1 PNP: 5.39 | TKS2 PNP: 4.8 | RPM1 PNP: 4.68 | SDI1 PNP: 1.48 | PDI1 PNP: -0.37 | SGT1 PNP: -0.92 | | | | | | | | | | | | |
| VNR1 PSa : 797.07 PNP : 12.80 | VNR2 PNP: 9 | APK1 PNP: 3.37 | SVK1 PNP: 0.33 | APK2 PNP: 0.08 | VNR1 PNP: 0.03 | SVP1 PNP: 0 | | | | | | | | | | | | |
| TUT1 PSa : 1,830.47 PNP : 12.80 | TUT2 PNP: 5.22 | ERL2 PNP: 5.12 | TUT1 PNP: 2.74 | TCN1 PNP: 1.25 | UDN1 PNP: -0.29 | ERL1 PNP: -0.33 | TYI1 PNP: -0.92 | | | | | | | | | | | |
| NGR1 PSa : 977.68 PNP : 1.62 | NGR1 PNP: 6.37 | TKY1 PNP: 1.37 | WHVM PNP: 0 | MAR1 PNP: -0.61 | KSM1 PNP: -0.82 | MMT1 PNP: -1.02 | KGL1 PNP: -1.19 | COL1 PNP: -2.49 | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -2.66 | S1OF PNP: -2.66 | | | | | | | | | | | | | | | | | |
| TVL2 PSa : 56.20 PNP : -20.82 | SSS2 PNP: 0 | | WHTU PNP: 0 | | S2SD PNP: -4.06 | | WHTV PNP: -16.76 | | | | | | | | | | | |
| VIJAYAWADA-01 Proj.Sales : 2,904.47 Proj. Net Profit : 56.79 Proj. NP% 1.96% | | | | | | | | | | | | | | | | | | |
| BVR1 PSa : 1,110.26 PNP : 27.89 | BVR1 PNP: 8.46 | RMV1 PNP: 6.07 | TNK1 PNP: 4.06 | ELU1 PNP: 3.88 | PPM1 PNP: 3.38 | PAP1 PNP: 3.21 | NPR1 PNP: 2.53 | TNI1 PNP: 2.03 | DPE1 PNP: 0.92 | TDD1 PNP: 0.9 | KND2 PNP: 0 | NZV1 PNP: 0 | VSK1 PNP: 0 | VZM1 PNP: 0 | AMP1 PNP: 0 | KND1 PNP: -0.8 | JGG1 PNP: -3.18 | WHRM PNP: -3.55 |
| GNT1 PSa : 954.93 PNP : 20.05 | CRL1 PNP: 5.6 | RAL1 PNP: 3.1 | OGL1 PNP: 2.85 | TEL1 PNP: 2.7 | PRL1 PNP: 2.05 | NRT1 PNP: 1.93 | VKN1 PNP: 1.9 | GTSD PNP: 1.42 | BPP1 PNP: 1.32 | GNT1 PNP: 1.19 | GNT2 PNP: 0.65 | PNR1 PNP: 0.6 | CKT1 PNP: 0.52 | WHGT PNP: -5.77 | | | | |
| VJW1 PSa : 839.27 PNP : 8.84 | VJW1 PNP: 3.13 | TVU1 PNP: 2.97 | GVM1 PNP: 2.7 | VJW5 PNP: 2.64 | JPT1 PNP: 2.6 | MTM1 PNP: 1.99 | VJW3 PNP: 1.86 | VJW2 PNP: 0.84 | GDV1 PNP: 0.68 | VJW4 PNP: 0.52 | CCT1 PNP: 0 | JMT1 PNP: 0 | TPL1 PNP: 0 | MHTP PNP: -0.63 | VUY1 PNP: -0.81 | WHTD PNP: -3.74 | WHVJ PNP: -5.9 | |
| TRICHY-01 Proj.Sales : 4,441.86 Proj. Net Profit : 52.26 Proj. NP% 1.18% | | | | | | | | | | | | | | | | | | |
| PBR1 PSa : 1,038.13 PNP : 21.82 | MVM1 PNP: 9.83 | PBR2 PNP: 6.3 | MSI1 PNP: 1.5 | TYR1 PNP: 1.34 | AYR1 PNP: 1.27 | JKM1 PNP: 0.88 | PBR1 PNP: 0.71 | | | | | | | | | | | |
| TNJ1 PSa : 960.10 PNP : 18.71 | TNJ1 PNP: 4.25 | NMM1 PNP: 3.28 | TNJ2 PNP: 3.26 | PTK1 PNP: 2.89 | ORU1 PNP: 2.46 | MDI1 PNP: 1.58 | APM1 PNP: 1 | | | | | | | | | | | |
| KUM1 PSa : 981.94 PNP : 17.94 | TVR2 PNP: 6.98 | KUM1 PNP: 5.48 | NGT1 PNP: 2.5 | KIK1 PNP: 2.2 | TTP1 PNP: 1.36 | TVR1 PNP: 0.07 | KUM2 PNP: -0.29 | NCK1 PNP: -0.36 | | | | | | | | | | |
| PTK1 PSa : 0.00 PNP : 0.00 | SKI1 PNP: 0 | | | | | | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -1.74 | TYOF PNP: -1.74 | | | | | | | | | | | | | | | | | |



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| TRY1 PSa : 1,461.68 PNP : -4.47 | TRY4 PNP: 6.38 | PDK1 PNP: 2.92 | KRN1 PNP: 2.53 | TRY3 PNP: 2.4 | SSTZ PNP: 0 | WHTZ PNP: 0 | WTRY PNP: 0 | TZSD PNP: -0.03 | TRY2 PNP: -0.11 | TRY1 PNP: -6.85 | WTRZ PNP: -11.71 | | | |
| SOUTH-03 Proj.Sales : 4,484.17 Proj. Net Profit : 33.69 Proj. NP% 0.75% | | | | | | | | | | | | | | |
| MDU1 PSa : 1,661.68 PNP : 30.55 | DGL1 PNP: 9.01 | MDU2 PNP: 8.65 | MDU6 PNP: 4.73 | MDU5 PNP: 4.13 | MDU4 PNP: 2.64 | MDU1 PNP: 0.93 | DGL2 PNP: 0.28 | MDU3 PNP: 0.17 | | | | | | |
| KKD2 PSa : 911.53 PNP : 16.90 | KKD3 PNP: 8.68 | TDI1 PNP: 3.66 | DKI1 PNP: 3.28 | TPT1 PNP: 1.91 | ATG1 PNP: 1.5 | PVI1 PNP: 1.39 | SGP1 PNP: 0.11 | DKI2 PNP: 0 | KKD1 PNP: 0 | PNV1 PNP: -0.16 | KKD2 PNP: -0.21 | MNM1 PNP: -0.96 | PNV2 PNP: -2.29 | |
| TEN1 PSa : 653.14 PNP : 4.13 | CBM1 PNP: 3.7 | TEN1 PNP: 1.98 | TEN2 PNP: 1.43 | ADP1 PNP: 0.53 | CMR1 PNP: -0.51 | BNR1 PNP: -1.48 | PKM1 PNP: -1.52 | | | | | | | |
| KRR1 PSa : 418.94 PNP : 0.39 | MPA1 PNP: 3.33 | KRR1 PNP: 0.8 | NTM1 PNP: 0.51 | ODM1 PNP: -1.78 | PNI1 PNP: -2.47 | | | | | | | | | |
| SVG1 PSa : 810.45 PNP : -0.16 | TMM1 PNP: 2.98 | KPT1 PNP: 1.45 | MDU7 PNP: 1.31 | KYK1 PNP: 0.21 | SVG2 PNP: -0.04 | NKI1 PNP: -0.1 | MLR1 PNP: -0.4 | BTU1 PNP: -0.99 | USL1 PNP: -1.12 | SVG1 PNP: -3.47 | | | | |
| HO01 PSa : 0.00 PNP : -1.20 | S3OF PNP: -1.2 | | | | | | | | | | | | | |
| MDU2 PSa : 28.42 PNP : -16.93 | SSS3 PNP: 0 | MDWH PNP: -0.05 | SZSD PNP: -2.67 | WHMD PNP: -14.21 | | | | | | | | | | |
| SOUTH ARCOT Proj.Sales : 2,728.02 Proj. Net Profit : 23.02 Proj. NP% 0.84% | | | | | | | | | | | | | | |
| SA01 PSa : 994.80 PNP : 28.31 | CUD1 PNP: 8.2 | KLM1 PNP: 7.2 | POY1 PNP: 5.76 | POY2 PNP: 4.97 | MKM1 PNP: 2.19 | | | | | | | | | |
| SA03 PSa : 820.42 PNP : 2.23 | TRK1 PNP: 4.51 | SJI2 PNP: 3.71 | TDM1 PNP: 1.1 | SJI1 PNP: -0.48 | VPM1 PNP: -0.87 | VPM2 PNP: -0.96 | TVM1 PNP: -2.35 | TVM2 PNP: -2.42 | | | | | | |
| HO01 PSa : 0.00 PNP : 0.00 | SAOF PNP: 0 | | | | | | | | | | | | | |
| SA02 PSa : 912.79 PNP : -7.52 | CDM1 PNP: 4.67 | PRT1 PNP: 1.35 | KKI2 PNP: 0.52 | NVL2 PNP: 0.38 | NVL1 PNP: 0 | VDR1 PNP: 0 | KKI1 PNP: -0.02 | WHNV PNP: -0.1 | ULP1 PNP: -0.1 | VCM2 PNP: -0.29 | KML1 PNP: -0.73 | STP1 PNP: -1.34 | VCM1 PNP: -2.1 | WHUT PNP: -9.76 |
| CHENNAI-01 Proj.Sales : 5,257.01 Proj. Net Profit : 17.56 Proj. NP% 0.33% | | | | | | | | | | | | | | |
| CH06 PSa : 1,601.94 PNP : 45.39 | CH42 PNP: 11.22 | CH16 PNP: 11.2 | CH49 PNP: 10.12 | CH19 PNP: 7.4 | CH08 PNP: 6.24 | CH25 PNP: 5.08 | CH39 PNP: 0.94 | MC04 PNP: 0 | MC07 PNP: 0 | CH10 PNP: -0.28 | CH11 PNP: -1.56 | CH29 PNP: -2.32 | CH40 PNP: -2.64 | |
| CH08 PSa : 1,145.71 PNP : 29.00 | CH28 PNP: 9.46 | CH48 PNP: 9.04 | CH47 PNP: 5.85 | CH07 PNP: 4.31 | KNR1 PNP: 2 | CH38 PNP: 1.43 | MC03 PNP: -0.25 | MC02 PNP: -0.26 | MC09 PNP: -0.86 | CH22 PNP: -1.7 | | | | |
| CH05 PSa : 1,441.85 PNP : 11.97 | CH14 PNP: 12.04 | CH05 PNP: 6.41 | CH35 PNP: 5.55 | CH37 PNP: 3.88 | MC01 PNP: 0 | AVD1 PNP: -0.52 | CH26 PNP: -2.85 | CH30 PNP: -12.54 | | | | | | |



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| CH03 PSa : 904.53 PNP : 7.65 | GUD1 PNP: 3.18 | MRM1 PNP: 2.51 | SKL1 PNP: 1.7 | CH45 PNP: 1.65 | CGL1 PNP: 0.39 | GUD2 PNP: 0.15 | CH04 PNP: 0 | TKM1 PNP: -0.19 | MC10 PNP: -1.74 | | | |
| HO01 PSa : 0.00 PNP : -8.13 | CZOF PNP: -8.13 | | | | | | | | | | | |
| CH02 PSa : 162.98 PNP : -68.34 | CHSD PNP: 0 | SSCZ PNP: 0 | WHCN PNP: 0 | WHC4 PNP: -3.53 | WHC3 PNP: -4.2 | CZWH PNP: -20.38 | WCHN PNP: -40.23 | | | | | |
| NORTH ARCOT Proj.Sales : 3,173.22 Proj. Net Profit : 14.82 Proj. NP% 0.47% | | | | | | | | | | | | |
| NA03 PSa : 1,007.70 PNP : 10.15 | TRL1 PNP: 10.9 | SBR1 PNP: 7.37 | VSI1 PNP: 1.51 | BGR1 PNP: -0.09 | CPT1 PNP: -0.87 | SLG1 PNP: -1.05 | PTU1 PNP: -2.03 | TRT1 PNP: -2.16 | UGI1 PNP: -3.43 | | | |
| NA01 PSa : 1,097.85 PNP : 3.05 | KPM2 PNP: 12.11 | WJD1 PNP: 5.64 | AKM1 PNP: 2.09 | KPM1 PNP: 1.06 | WJP1 PNP: 0.62 | ARC1 PNP: 0 | SSNA PNP: 0 | NASD PNP: -0.09 | CYR1 PNP: -0.83 | ANI1 PNP: -1.84 | ARC2 PNP: -3.18 | WHVL PNP: -12.54 |
| NA02 PSa : 1,067.66 PNP : 2.45 | VEL2 PNP: 3.41 | VEL1 PNP: 2.64 | VNB1 PNP: 1.89 | ABR1 PNP: 0.56 | GDM1 PNP: 0.24 | VEL3 PNP: 0 | VEL4 PNP: 0 | TRR1 PNP: -1.16 | CGM1 PNP: -2.5 | PLR1 PNP: -2.63 | | |
| HO01 PSa : 0.00 PNP : -0.83 | NAOF PNP: -0.83 | | | | | | | | | | | |
| Proj.Sales : 0.00 Proj. Net Profit : 0.00 Proj. NP% NaN | | | | | | | | | | | | |
| CH02 PSa : 0.00 PNP : 0.00 | CH02 PNP: 0 | | | | | CH13 PNP: 0 | | | | | | |
| CH03 PSa : 0.00 PNP : 0.00 | SKL2 PNP: 0 | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : 0.00 | SZWH PNP: 0 | | | | | | | | | | | |
| FRANCHISEE-01 Proj.Sales : 0.00 Proj. Net Profit : 0.00 Proj. NP% NaN | | | | | | | | | | | | |
| FRN1 PSa : 0.00 PNP : 0.00 | FRN1 PNP: 0 | | | | | | | | | | | |
| SATHYA BAZAAR Proj.Sales : 0.00 Proj. Net Profit : 0.00 Proj. NP% NaN | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : 0.00 | BZR1 PNP: 0 | | | | | | | | | | | |
| KL-SOUTH Proj.Sales : 428.67 Proj. Net Profit : -6.56 Proj. NP% -1.53% | | | | | | | | | | | | |
| TVP1 PSa : 428.67 PNP : -6.56 | PAS1 PNP: 1.74 | KLR1 PNP: 0.81 | BRM1 PNP: 0 | KOM1 PNP: 0 | NYK1 PNP: 0 | PLD1 PNP: 0 | VLC1 PNP: 0 | WHTM PNP: -0.43 | TVSD PNP: -0.64 | WTVP PNP: -2.16 | TVP1 PNP: -2.71 | PNL1 PNP: -3.17 |
| KL-NORTH Proj.Sales : 622.85 Proj. Net Profit : -35.98 Proj. NP% -5.78% | | | | | | | | | | | | |



Sales Zone Profitability Projections: 28/03/2026 10:38 AM

info : Values in Lacs period from 1 Mar 2026 to 27 Mar 2026

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|--|-------------------|-------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|--|
| TVP1 PSa : 622.85 PNP : -35.98 | BSY1 PNP: 0 | KZSD PNP: 0 | WHKZ PNP: -2.87 | KLOF PNP: -3.29 | KNU1 PNP: -3.44 | KZD1 PNP: -26.39 | | | | | | | | | |
| HO01 Proj.Sales : 146.58 Proj. Net Profit : -1,148.43 Proj. NP% -783.47% | | | | | | | | | | | | | | | |
| HO01 PSa : 146.58 PNP : -1,148.43 | CHB2 PNP: 0 | CHUB PNP: 0 | S3HB PNP: 0 | SHUB PNP: 0 | SNHB PNP: 0 | W2HB PNP: 0 | WHUP PNP: -0.06 | WHUB PNP: -0.18 | SSSA PNP: -0.57 | MHUB PNP: -0.99 | S2HB PNP: -1.21 | MSWH PNP: -2.14 | GHUB PNP: -5.43 | HO01 PNP: -1137.85 | |