



Sales Zone Profitability Projections: 25/05/2026 4:59 AM

info : Values in Lacs period from 1 May 2026 to 24 May 2026

| Sales Zone | Sales | Gross Profit | GP% | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|------------------|-----------------|-------------|------------------|-----------------|---------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|
| VIJAYAWADA-01 | 3,615.83 | 204.05 | 5.6% | 4,670.44 | 263.57 | 140.11 | 222.75 | 121.42 | 180.93 | 3.87% | 191.19 | 49.13 |
| TRICHY-01 | 4,175.11 | 334.47 | 8.0% | 5,392.85 | 432.02 | 0.00 | 262.85 | 71.62 | 169.17 | 3.14% | 174.87 | 13.62 |
| CHENNAI-02 | 5,215.22 | 345.14 | 6.6% | 6,736.33 | 445.81 | 0.00 | 283.07 | 62.07 | 162.74 | 2.42% | 190.72 | 18.21 |
| TIRUPATI-01 | 2,510.21 | 180.37 | 7.2% | 3,242.35 | 232.98 | 97.27 | 199.21 | 78.43 | 131.04 | 4.04% | 175.01 | 16.23 |
| CHENNAI-01 | 5,500.27 | 401.68 | 7.3% | 7,104.51 | 518.83 | 0.00 | 391.43 | 10.24 | 127.40 | 1.79% | 273.40 | 44.56 |
| SOUTH-01 | 5,546.03 | 410.68 | 7.4% | 7,163.62 | 530.47 | 0.00 | 419.67 | -8.99 | 110.79 | 1.55% | 283.61 | 23.57 |
| WEST-02 | 2,966.86 | 252.85 | 8.5% | 3,832.19 | 326.59 | 0.00 | 248.76 | 4.09 | 77.83 | 2.03% | 164.46 | 4.75 |
| SOUTH-03 | 4,123.17 | 302.50 | 7.3% | 5,325.77 | 390.73 | 0.00 | 317.28 | -14.78 | 73.45 | 1.38% | 243.94 | 16.66 |
| NORTH ARCOT | 2,926.22 | 195.11 | 6.7% | 3,779.70 | 252.02 | 0.00 | 199.51 | -4.40 | 52.51 | 1.39% | 143.09 | 0.00 |
| SOUTH ARCOT | 2,854.96 | 185.05 | 6.5% | 3,687.66 | 239.03 | 0.00 | 188.08 | -3.02 | 50.95 | 1.38% | 130.87 | 6.01 |
| WEST-01 | 2,080.32 | 178.31 | 8.6% | 2,687.08 | 230.32 | 0.00 | 216.49 | -38.18 | 13.82 | 0.51% | 141.58 | 10.40 |
| FRANCHISEE-01 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | NaN | 0.00 | 0.00 |
| SATHYA BAZAAR | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.01 | -0.01 | -0.01 | -∞ | 0.01 | 0.00 |
| | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.01 | -0.01 | -0.01 | -∞ | 0.01 | 0.00 |
| HO01 | 264.58 | -2.65 | -1.0% | 341.75 | -3.43 | 0.00 | 6.83 | -9.49 | -10.26 | -3.00% | 3.26 | 0.00 |
| KL-SOUTH | 476.58 | 15.53 | 3.3% | 615.58 | 20.07 | 18.47 | 66.10 | -32.10 | -27.57 | -4.48% | 15.89 | 51.76 |
| KL-NORTH | 828.03 | 11.12 | 1.3% | 1,069.53 | 14.36 | 0.00 | 72.83 | -61.71 | -58.47 | -5.47% | 0.00 | 66.96 |
| Total | 43,083.38 | 3,014.22 | 7.0% | 55,649.37 | 3,893.37 | 255.85 | 3,094.88 | 175.19 | 798.49 | 1.89% | 2,131.93 | 321.87 |

VIJAYAWADA-01 Proj.Sales : 4,670.44 | Proj. Net Profit : 180.93 | Proj. NP% 3.87%

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|--|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|----------------|--------------------|--------------------|--------------------|
| BVR1 PSa : 1,729.75 PNP : 74.68 | BVR1 PNP: 18.09 | TNK1 PNP: 9.93 | NPR1 PNP: 7.88 | PAP1 PNP: 6.89 | RMV1 PNP: 5.68 | TDD1 PNP: 5.3 | DPE1 PNP: 4.43 | ELU1 PNP: 4.38 | TNI1 PNP: 4.17 | PPM1 PNP: 3.77 | KND1 PNP: 2.26 | JGG1 PNP: 1.75 | AMP1 PNP: 1.31 | KND2 PNP: 0 | VSK2 PNP: 0 | VZM1 PNP: 0 | VSK1 PNP: -0.3 | WHRM PNP: -0.86 |
| GNT1 PSa : 1,536.52 PNP : 58.98 | CRL1 PNP: 14.38 | OGL1 PNP: 13.41 | GNT1 PNP: 7.64 | RAL1 PNP: 7.08 | NRT1 PNP: 6.47 | PRL1 PNP: 5.05 | TEL1 PNP: 4.63 | VKN1 PNP: 4.47 | CKT1 PNP: 3.21 | BPP1 PNP: 2.8 | GNT2 PNP: 2.26 | PNR1 PNP: 0.84 | WHGT PNP: -2.5 | GTSD PNP: -10.75 | | | | |
| VJW1 PSa : 1,404.17 PNP : 47.28 | VJW3 PNP: 8.48 | JPT1 PNP: 6.16 | VJW1 PNP: 6 | VJW5 PNP: 5.61 | TVU1 PNP: 5.06 | GVM1 PNP: 4.59 | GDV1 PNP: 3.69 | VJW4 PNP: 3.5 | MTM1 PNP: 3.22 | NZV1 PNP: 2.96 | VJW2 PNP: 2.34 | VUY1 PNP: 0.88 | CCT1 PNP: 0 | JMT1 PNP: 0 | TPL1 PNP: 0 | MHTP PNP: -0.66 | WHTD PNP: -1.87 | WHVJ PNP: -2.69 |

TRICHY-01 Proj.Sales : 5,392.85 | Proj. Net Profit : 169.17 | Proj. NP% 3.14%

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|--|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|--|--|--|--|--|--|--|--|--|--|
| PBR1 PSa : 1,392.68 PNP : 61.63 | MVM1 PNP: 19.39 | PBR2 PNP: 12.78 | JKM1 PNP: 8.28 | TYR1 PNP: 7.42 | AYR1 PNP: 6.47 | PBR1 PNP: 4.67 | MSI1 PNP: 2.61 | | | | | | | | | | | | |
| TNJ1 PSa : 1,284.36 PNP : 46.96 | TNJ1 PNP: 11.72 | PTK1 PNP: 11.47 | TNJ2 PNP: 7.75 | MDI1 PNP: 7.01 | NMM1 PNP: 3.53 | APM1 PNP: 3.11 | ORU1 PNP: 2.35 | | | | | | | | | | | | |
| KUM1 PSa : 1,303.52 PNP : 44.79 | KUM1 PNP: 13.18 | TVR2 PNP: 10.59 | NGT1 PNP: 7.67 | KIK1 PNP: 7.35 | TTP1 PNP: 2.69 | KUM2 PNP: 2.37 | TVR1 PNP: 1.53 | NCK1 PNP: -0.6 | | | | | | | | | | | |



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| TRY1 PSa : 1,412.29 PNP : 18.78 | TRY1 PNP: 24.35 | TRY4 PNP: 8.37 | TRY3 PNP: 4.38 | PDK1 PNP: 3.15 | KRN1 PNP: 2.24 | PDK2 PNP: 0 | SSTZ PNP: 0 | WTRY PNP: 0 | WHTZ PNP: -0.01 | TRY2 PNP: -0.29 | TZSD PNP: -0.34 | WTRZ PNP: -23.07 |
| PTK1 PSa : 0.00 PNP : 0.00 | SKI1 PNP: 0 | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -2.98 | TYOF PNP: -2.98 | | | | | | | | | | | |
| CHENNAI-02 Proj.Sales : 6,736.33 Proj. Net Profit : 162.74 Proj. NP% 2.42% | | | | | | | | | | | | |
| CH04 PSa : 1,806.36 PNP : 43.28 | CH34 PNP: 10.94 | MJR1 PNP: 8.66 | CH51 PNP: 8.4 | CH21 PNP: 7.23 | GPD1 PNP: 3.83 | UKI1 PNP: 2.35 | PON1 PNP: 1.63 | CH31 PNP: 0.24 | | | | |
| CH07 PSa : 1,536.69 PNP : 40.25 | CH15 PNP: 16.74 | CH18 PNP: 12.78 | CH17 PNP: 8.63 | CH43 PNP: 6 | CH27 PNP: 0.62 | CH36 PNP: 0.5 | CH32 PNP: -2.34 | CH01 PNP: -2.69 | | | | |
| CH01 PSa : 1,880.13 PNP : 39.73 | CH03 PNP: 17.46 | CH24 PNP: 10.33 | CH06 PNP: 7.39 | CH12 PNP: 6.89 | MC08 PNP: 0 | MC06 PNP: -0.6 | CH23 PNP: -1.74 | | | | | |
| CH09 PSa : 1,513.14 PNP : 39.47 | CH50 PNP: 13.77 | CH20 PNP: 7.93 | CH41 PNP: 7.24 | CH33 PNP: 6.4 | CH44 PNP: 4.26 | CH46 PNP: 2.73 | CH09 PNP: -1.15 | MC05 PNP: -1.71 | | | | |
| TIRUPATI-01 Proj.Sales : 3,242.35 Proj. Net Profit : 131.04 Proj. NP% 4.04% | | | | | | | | | | | | |
| NLR1 PSa : 728.63 PNP : 40.27 | SPE1 PNP: 8.21 | NLR1 PNP: 7.6 | NYP1 PNP: 7.22 | KDR1 PNP: 4.72 | KHT1 PNP: 4.46 | KVL1 PNP: 4.27 | VKI1 PNP: 3.79 | | | | | |
| TPY1 PSa : 892.54 PNP : 40.24 | TPY2 PNP: 16.59 | CTO1 PNP: 13.46 | PUT1 PNP: 4.85 | PMR1 PNP: 4.09 | TPY1 PNP: 3.43 | PGR1 PNP: 2.21 | GUR1 PNP: 0 | GTY1 PNP: -0.24 | WHTP PNP: -0.58 | TPSD PNP: -0.81 | WHRN PNP: -2.75 | |
| KDA1 PSa : 861.16 PNP : 32.52 | BVL1 PNP: 5.04 | KOU1 PNP: 4.98 | RJP1 PNP: 4.48 | KAR1 PNP: 4.27 | RCY1 PNP: 3.78 | MPL1 PNP: 3.73 | PIL1 PNP: 3.58 | PDT1 PNP: 2.28 | KDA1 PNP: 1.94 | WHKD PNP: -1.57 | | |
| ATP1 PSa : 760.03 PNP : 29.01 | ATP1 PNP: 9.55 | KNL1 PNP: 6.15 | NDL1 PNP: 5.8 | DHN1 PNP: 4.38 | KNL2 PNP: 2.88 | TPI1 PNP: 1.82 | ADI1 PNP: 0.93 | GTL1 PNP: 0.89 | HPR1 PNP: 0 | WHAP PNP: -1.49 | WHKN PNP: -1.9 | |
| HO01 PSa : 0.00 PNP : -10.99 | APOF PNP: -10.99 | | | | | | | | | | | |
| CHENNAI-01 Proj.Sales : 7,104.51 Proj. Net Profit : 127.40 Proj. NP% 1.79% | | | | | | | | | | | | |
| CH10 PSa : 1,286.61 PNP : 55.81 | CH28 PNP: 23.94 | CH42 PNP: 17.35 | CH16 PNP: 10.05 | CH38 PNP: 6.35 | CH29 PNP: -0.64 | MC09 PNP: -1.24 | | | | | | |
| CH08 PSa : 1,324.79 PNP : 47.05 | CH47 PNP: 15.06 | CH48 PNP: 14.61 | CH07 PNP: 10.32 | KNR1 PNP: 5.45 | CH22 PNP: 1.81 | MC03 PNP: -0.01 | MC02 PNP: -0.19 | | | | | |
| CH06 PSa : 1,365.16 PNP : 37.72 | CH08 PNP: 14.95 | CH19 PNP: 10.75 | CH49 PNP: 8.67 | CH25 PNP: 7.07 | CH39 PNP: 3.23 | MC04 PNP: 0 | MC07 PNP: 0 | CH10 PNP: -0.05 | CH11 PNP: -1.44 | CH40 PNP: -5.46 | | |



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|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| CH05 PSa : 1,788.99 PNP : 37.52 | CH14 PNP: 19.67 | CH05 PNP: 9.41 | CH35 PNP: 8.66 | CH37 PNP: 4.68 | CH30 PNP: 3.82 | MC01 PNP: 0 | CH26 PNP: -1.42 | AVD1 PNP: -7.29 | | | |
| CH03 PSa : 1,186.47 PNP : 35.96 | MRM1 PNP: 8.81 | GUD1 PNP: 8.44 | CH45 PNP: 6.97 | GUD2 PNP: 5.42 | CGL1 PNP: 3.92 | SKL1 PNP: 2.38 | TKM1 PNP: 1.25 | CH04 PNP: 0 | MC10 PNP: -1.24 | | |
| HO01 PSa : 0.00 PNP : -13.28 | CZOF PNP: -13.28 | | | | | | | | | | |
| CH02 PSa : 152.49 PNP : -73.39 | CHSD PNP: 0 | SSCZ PNP: 0 | WHCN PNP: 0 | WHC4 PNP: -3.58 | WHC3 PNP: -4.14 | CZWH PNP: -18.75 | WCHN PNP: -46.92 | | | | |
| SOUTH-01 Proj.Sales : 7,163.62 Proj. Net Profit : 110.79 Proj. NP% 1.55% | | | | | | | | | | | |
| KVT1 PSa : 1,324.81 PNP : 47.16 | KVT1 PNP: 16.54 | RND1 PNP: 14.18 | PKD1 PNP: 5.19 | SKD1 PNP: 3.08 | VKM1 PNP: 2.4 | KYR1 PNP: 2.35 | SNL1 PNP: 2.27 | STU2 PNP: 1.24 | RND2 PNP: 0 | STU1 PNP: -0.09 | |
| TUT1 PSa : 1,670.95 PNP : 38.16 | TUT1 PNP: 22.3 | TUT2 PNP: 9.05 | ERL2 PNP: 3.92 | TCN1 PNP: 3.52 | ERL1 PNP: -0.04 | UDN1 PNP: -0.17 | TYI1 PNP: -0.41 | | | | |
| VNR1 PSa : 921.62 PNP : 17.82 | VNR2 PNP: 11.15 | SVK1 PNP: 4.15 | APK2 PNP: 2.47 | VNR1 PNP: 0.91 | SVP1 PNP: 0 | APK1 PNP: -0.86 | | | | | |
| TVL1 PSa : 1,208.53 PNP : 17.42 | TVL1 PNP: 20.56 | ASM1 PNP: 0.08 | KLI1 PNP: 0 | VLY1 PNP: -0.66 | TVL2 PNP: -0.67 | ARM1 PNP: -1.9 | | | | | |
| NGR1 PSa : 1,110.79 PNP : 14.86 | NGR1 PNP: 9.48 | MAR1 PNP: 6.77 | MMT1 PNP: 1.78 | KGL1 PNP: 1.12 | TKY1 PNP: 0.66 | WHVM PNP: 0 | KSM1 PNP: -1.33 | COL1 PNP: -3.62 | | | |
| TKS1 PSa : 910.98 PNP : 14.10 | RPM1 PNP: 7.98 | TKS1 PNP: 7.01 | TKS2 PNP: 1.37 | SDI1 PNP: 0.11 | ALK1 PNP: 0 | PDI1 PNP: -0.44 | SGT1 PNP: -1.92 | | | | |
| HO01 PSa : 0.00 PNP : -5.88 | S1OF PNP: -5.88 | | | | | | | | | | |
| TVL2 PSa : 15.93 PNP : -32.84 | SSS2 PNP: 0 | WHTU PNP: 0 | S2SD PNP: -2.85 | WHTV PNP: -30 | | | | | | | |
| WEST-02 Proj.Sales : 3,832.19 Proj. Net Profit : 77.83 Proj. NP% 2.03% | | | | | | | | | | | |
| SLM1 PSa : 1,174.49 PNP : 29.27 | SLM1 PNP: 9.78 | APN1 PNP: 4.82 | ATU1 PNP: 4.51 | VPD1 PNP: 4.21 | SLM3 PNP: 3.99 | EPI1 PNP: 3.59 | SLM2 PNP: 3.21 | WSM2 PNP: 0 | WHSM PNP: -1.2 | WZWH PNP: -1.42 | EDP1 PNP: -2.22 |
| MTR1 PSa : 755.55 PNP : 20.11 | TRM1 PNP: 5.29 | MTR1 PNP: 4.93 | BMD1 PNP: 3.69 | HRR1 PNP: 2.5 | OML1 PNP: 1.77 | MCR1 PNP: 1.19 | DPR1 PNP: 0.41 | DPR2 PNP: 0.37 | PNG1 PNP: -0.04 | | |
| HSR1 PSa : 878.76 PNP : 18.43 | HSR2 PNP: 9.42 | HSR1 PNP: 4.92 | KRI1 PNP: 3.86 | SGI1 PNP: 2.46 | PMP1 PNP: 2.08 | KAM1 PNP: 0.69 | KVP1 PNP: 0.2 | DKT1 PNP: 0 | PLC1 PNP: -1.32 | WHKP PNP: -3.88 | |



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| ERD1 PSa : 1,023.40 PNP : 13.03 | ERD2 PNP: 9.86 | ERD1 PNP: 6.28 | NKL2 PNP: 3.05 | RSP1 PNP: 2.77 | VKL1 PNP: 1.75 | PDR1 PNP: 1.07 | KMM1 PNP: 0.74 | TCG1 PNP: 0.24 | CMI1 PNP: 0.01 | ATR1 PNP: 0 | PVL1 PNP: 0 | NKL1 PNP: -0.1 | SGG1 PNP: -2.43 | WHPD PNP: -10.23 |
| HO01 PSa : 0.00 PNP : -3.01 | W2OF PNP: -3.01 | | | | | | | | | | | | | |
| SOUTH-03 Proj.Sales : 5,325.77 Proj. Net Profit : 73.45 Proj. NP% 1.38% | | | | | | | | | | | | | | |
| MDU1 PSa : 2,004.61 PNP : 42.65 | DGL1 PNP: 14.1 | MDU6 PNP: 8.71 | MDU2 PNP: 8.24 | MDU1 PNP: 5.61 | MDU5 PNP: 3.15 | MDU4 PNP: 2.24 | DGL2 PNP: 1.1 | MDU3 PNP: -0.51 | | | | | | |
| KKD2 PSa : 1,179.51 PNP : 41.23 | KKD3 PNP: 13.81 | TDI1 PNP: 7.08 | PVI1 PNP: 6.97 | DKI1 PNP: 5.8 | ATG1 PNP: 4.24 | TPT1 PNP: 3.57 | SGP1 PNP: 0.45 | DKI2 PNP: 0 | KKD1 PNP: 0 | PNV2 PNP: -0.05 | PNV1 PNP: -0.11 | KKD2 PNP: -0.12 | MNM1 PNP: -0.39 | |
| SVG1 PSa : 915.69 PNP : 11.75 | TMM1 PNP: 4.5 | SVG1 PNP: 3.18 | MLR1 PNP: 2.15 | KPT1 PNP: 1.83 | NKI1 PNP: 1.06 | KYK1 PNP: 0.86 | MDU7 PNP: 0.84 | SVG2 PNP: -0.08 | USL1 PNP: -0.75 | BTU1 PNP: -1.86 | | | | |
| TEN1 PSa : 695.76 PNP : 1.11 | ADP1 PNP: 2.34 | CBM1 PNP: 1.09 | TEN2 PNP: 0.8 | TEN1 PNP: 0.43 | BNR1 PNP: -0.05 | PKM1 PNP: -1.05 | CMR1 PNP: -2.45 | | | | | | | |
| HO01 PSa : 0.00 PNP : -3.09 | S3OF PNP: -3.09 | | | | | | | | | | | | | |
| KRR1 PSa : 544.59 PNP : -3.29 | MPA1 PNP: 6.39 | NTM1 PNP: -0.58 | PNI1 PNP: -1.85 | ODM1 PNP: -3.5 | KRR1 PNP: -3.74 | | | | | | | | | |
| MDU2 PSa : -14.38 PNP : -16.91 | MDWH PNP: 0 | SSS3 PNP: 0 | SZSD PNP: -1.44 | WHMD PNP: -15.47 | | | | | | | | | | |
| NORTH ARCOT Proj.Sales : 3,779.70 Proj. Net Profit : 52.51 Proj. NP% 1.39% | | | | | | | | | | | | | | |
| NA02 PSa : 1,285.31 PNP : 28.13 | VEL2 PNP: 10.95 | VEL1 PNP: 8.86 | ABR1 PNP: 3.98 | VNB1 PNP: 2.22 | GDM1 PNP: 1.78 | TRR1 PNP: 1.04 | PLR1 PNP: 0.38 | VEL3 PNP: 0 | VEL4 PNP: 0 | CGM1 PNP: -1.08 | | | | |
| NA03 PSa : 1,207.04 PNP : 15.70 | SBR1 PNP: 6.23 | TRL1 PNP: 6.22 | VSI1 PNP: 3.71 | BGR1 PNP: 1.55 | CPT1 PNP: 1.03 | SLG1 PNP: 0 | TRT1 PNP: -0.54 | PTU1 PNP: -0.72 | UGI1 PNP: -1.78 | | | | | |
| NA01 PSa : 1,287.35 PNP : 10.97 | KPM2 PNP: 13.09 | WJD1 PNP: 7.4 | AKM1 PNP: 3.76 | WJP1 PNP: 3.05 | KPM1 PNP: 2.49 | ANI1 PNP: 2.17 | CYR1 PNP: 0.63 | ARC1 PNP: 0 | SSNA PNP: 0 | NASD PNP: -0.06 | ARC2 PNP: -1.94 | WHVL PNP: -19.63 | | |
| HO01 PSa : 0.00 PNP : -2.29 | NAOF PNP: -2.29 | | | | | | | | | | | | | |
| SOUTH ARCOT Proj.Sales : 3,687.66 Proj. Net Profit : 50.95 Proj. NP% 1.38% | | | | | | | | | | | | | | |
| SA01 PSa : 1,335.06 PNP : 39.27 | CUD1 PNP: 13.79 | POY1 PNP: 8.68 | KLM1 PNP: 8.45 | POY2 PNP: 6.72 | MKM1 PNP: 1.63 | | | | | | | | | |
| SA02 PSa : 1,361.72 PNP : 6.80 | CDM1 PNP: 9.58 | ULP1 PNP: 2.99 | VCM2 PNP: 2.44 | KML1 PNP: 1.94 | NVL2 PNP: 1.91 | PRT1 PNP: 1.26 | VDR1 PNP: 0 | KKI1 PNP: 0 | NVL1 PNP: 0 | WHNV PNP: -0.45 | KKI2 PNP: -0.62 | STP1 PNP: -0.83 | VCM1 PNP: -1.78 | WHUT PNP: -9.64 |



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| SA03 PSa : 990.88 PNP : 6.32 | TRK1 PNP: 4.62 | SJI2 PNP: 3.79 | TDM1 PNP: 1.37 | VPM1 PNP: 0.11 | VPM2 PNP: 0.04 | SJI1 PNP: -0.13 | TVM1 PNP: -0.22 | TVM2 PNP: -3.26 | | | | | | | | |
| HO01 PSa : 0.00 PNP : -1.44 | SAOF PNP: -1.44 | | | | | | | | | | | | | | | |
| WEST-01 Proj.Sales : 2,687.08 Proj. Net Profit : 13.82 Proj. NP% 0.51% | | | | | | | | | | | | | | | | |
| CBE1 PSa : 1,149.72 PNP : 8.76 | CBE2 PNP: 12.06 | KMR1 PNP: 3.48 | SUL1 PNP: 2.47 | CBE6 PNP: 2.47 | CBE1 PNP: 1.72 | CBE5 PNP: 0.14 | SSWZ PNP: 0 | VVI1 PNP: 0 | WHED PNP: 0 | WHSU PNP: -0.04 | WZSD PNP: -0.04 | CBE4 PNP: -0.06 | CNHB PNP: -0.33 | SNR1 PNP: -0.35 | CBE3 PNP: -0.68 | WHCB PNP: -12.08 |
| UAM1 PSa : 527.49 PNP : 8.26 | UAM1 PNP: 3.89 | | CNR1 PNP: 1.72 | | MPM1 PNP: 1.27 | | GDR1 PNP: 1.21 | | KGI1 PNP: 0.76 | | KMD1 PNP: -0.59 | | | | | |
| PLI1 PSa : 365.81 PNP : 4.71 | KGM1 PNP: 1.82 | | PLI1 PNP: 1.77 | | DPM2 PNP: 0.87 | | UMP1 PNP: 0.53 | | ALM1 PNP: 0 | | DPM1 PNP: -0.01 | | PDM1 PNP: -0.27 | | | |
| TPR4 PSa : 349.43 PNP : 0.99 | AVI1 PNP: 0.92 | | SYM2 PNP: 0.43 | | TPR4 PNP: 0.4 | | ANR1 PNP: 0.28 | | SYM1 PNP: -0.01 | | GBM1 PNP: -0.25 | | PPI1 PNP: -0.78 | | | |
| HO01 PSa : 0.00 PNP : -3.12 | W1OF PNP: -3.12 | | | | | | | | | | | | | | | |
| TPR1 PSa : 294.63 PNP : -5.78 | TPR1 PNP: 1.34 | | | | TPR3 PNP: -2.55 | | | | TPR2 PNP: -4.57 | | | | | | | |
| FRANCHISEE-01 Proj.Sales : 0.00 Proj. Net Profit : 0.00 Proj. NP% NaN | | | | | | | | | | | | | | | | |
| FRN1 PSa : 0.00 PNP : 0.00 | FRN1 PNP: 0 | | | | | | | | | | | | | | | |
| SATHYA BAZAAR Proj.Sales : 0.00 Proj. Net Profit : -0.01 Proj. NP% -∞ | | | | | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : -0.01 | BZR1 PNP: -0.01 | | | | | | | | | | | | | | | |
| Proj.Sales : 0.00 Proj. Net Profit : -0.01 Proj. NP% -∞ | | | | | | | | | | | | | | | | |
| CH03 PSa : 0.00 PNP : 0.00 | SKL2 PNP: 0 | | | | | | | | | | | | | | | |
| HO01 PSa : 0.00 PNP : 0.00 | SZWH PNP: 0 | | | | | | | | | | | | | | | |
| CH02 PSa : 0.00 PNP : -0.01 | CH13 PNP: 0 | | | | | | CH02 PNP: -0.01 | | | | | | | | | |
| KL-SOUTH Proj.Sales : 615.58 Proj. Net Profit : -27.57 Proj. NP% -4.48% | | | | | | | | | | | | | | | | |
| TVP1 PSa : 615.58 PNP : -27.57 | TVP1 PNP: 2.2 | BRM1 PNP: 0 | KTY1 PNP: 0 | NDM1 PNP: 0 | NYK1 PNP: 0 | PLD1 PNP: 0 | KOM1 PNP: -0.04 | TVSD PNP: -0.6 | WTVP PNP: -0.62 | WHTM PNP: -5.06 | PAS1 PNP: -5.7 | KLR1 PNP: -7.71 | PNL1 PNP: -10.03 | | | |



Sales Zone Profitability Projections: 25/05/2026 4:59 AM

info : Values in Lacs period from 1 May 2026 to 24 May 2026

| KL-NORTH Proj.Sales : 1,069.53 Proj. Net Profit : -58.47 Proj. NP% -5.47% | | | | | | | | | | | | | | |
|---|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| KZD1 PSa : 1,069.53 PNP : -58.47 | TMR1 PNP: 0 | VLC1 PNP: -0.04 | BSY1 PNP: -0.04 | KZSD PNP: -0.18 | KNU1 PNP: -2.78 | KLOF PNP: -3.09 | WHKZ PNP: -3.62 | KZD1 PNP: -48.72 | | | | | | |
| HO01 Proj.Sales : 341.75 Proj. Net Profit : -1,516.79 Proj. NP% -443.82% | | | | | | | | | | | | | | |
| HO01 PSa : 341.75 PNP : -1,516.79 | MSWH PNP: 0.13 | CHB2 PNP: 0 | CHUB PNP: 0 | S3HB PNP: 0 | SHUB PNP: 0 | SNHB PNP: 0 | W2HB PNP: 0 | WHUP PNP: -0.06 | WHUB PNP: -0.24 | SSSA PNP: -0.59 | MHUB PNP: -0.99 | GHUB PNP: -3.56 | S2HB PNP: -4.94 | HO01 PNP: -1506.53 |