



Sales Zone Profitability Projections: 23/09/2025 4:59 AM

info : Values in Lacs period from 1 Sep 2025 to 22 Sep 2025

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|-------------|-----------------|
| CHENNAI-02    | 1,846.53  | 124.10       | 6.7%  | 2,518.00    | 169.23   | 0.00    | 148.42         | -24.31           | 20.81            | 0.83%            | 192.52      | 8.45            |
| SOUTH-01      | 2,850.78  | 200.51       | 7.0%  | 3,887.43    | 273.42   | 0.00    | 264.09         | -63.58           | 9.33             | 0.24%            | 286.55      | 22.24           |
| KL-SOUTH      | 255.52    | 14.63        | 5.7%  | 348.44      | 19.94    | 10.45   | 29.07          | -3.99            | 1.33             | 0.38%            | 0.00        | 29.07           |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.01        | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | -∞               | 0.44        | 0.00            |
| WEST-01       | 1,106.08  | 96.99        | 8.8%  | 1,508.29    | 132.26   | 0.00    | 132.93         | -35.93           | -0.66            | -0.04%           | 153.61      | 22.04           |
| HO01          | 110.11    | -1.20        | -1.1% | 150.15      | -1.64    | 0.00    | 5.35           | -6.55            | -6.98            | -4.65%           | 15.46       | 0.00            |
| TRICHY-01     | 1,573.65  | 111.51       | 7.1%  | 2,145.89    | 152.06   | 0.00    | 159.45         | -47.94           | -7.39            | -0.34%           | 156.54      | 11.63           |
| WEST-02       | 1,365.25  | 101.87       | 7.5%  | 1,861.70    | 138.91   | 0.00    | 148.05         | -46.18           | -9.13            | -0.49%           | 165.33      | 21.47           |
| SOUTH-03      | 1,635.75  | 140.53       | 8.6%  | 2,230.57    | 191.64   | 0.00    | 203.92         | -63.38           | -12.28           | -0.55%           | 222.36      | 41.97           |
| SOUTH ARCOT   | 1,041.33  | 70.37        | 6.8%  | 1,420.00    | 95.96    | 0.00    | 113.32         | -42.95           | -17.36           | -1.22%           | 123.66      | 5.94            |
| NORTH ARCOT   | 1,158.76  | 81.64        | 7.0%  | 1,580.13    | 111.33   | 0.00    | 130.36         | -48.72           | -19.03           | -1.20%           | 134.92      | 4.32            |
| TIRUPATI-01   | 875.61    | 58.43        | 6.7%  | 1,194.01    | 79.68    | 35.82   | 135.94         | -41.69           | -20.44           | -1.71%           | 195.39      | 40.67           |
| CHENNAI-01    | 2,027.32  | 148.78       | 7.3%  | 2,764.53    | 202.88   | 0.00    | 269.09         | -120.31          | -66.21           | -2.39%           | 284.18      | 5.58            |
| VIJAYAWADA-01 | 763.75    | 40.75        | 5.3%  | 1,041.48    | 55.57    | 31.24   | 165.36         | -93.37           | -78.55           | -7.54%           | 90.60       | 119.28          |
| Total         | 16,610.46 | 1,188.91     | 7.2%  | 22,650.63   | 1,621.25 | 77.52   | 1,905.33       | -638.90          | -284.08          | -0.91%           | 2,021.58    | 332.65          |

|                                     |                                                                               |                      |                      |                       |                       |                       |                       |                       |                       |  |  |
|-------------------------------------|-------------------------------------------------------------------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|--|
|                                     | CHENNAI-02 Proj.Sales : 2,518.00   Proj. Net Profit : 20.81   Proj. NP% 0.83% |                      |                      |                       |                       |                       |                       |                       |                       |  |  |
| CH07<br>PSa : 616.13<br>PNP : 9.20  | CH15<br>PNP:<br>7.36                                                          | CH18<br>PNP:<br>5.05 | CH43<br>PNP:<br>1.04 | CH17<br>PNP:<br>0.18  | CH36<br>PNP:<br>0.04  | CH32<br>PNP:<br>-1.27 | CH01<br>PNP:<br>-1.58 | CH27<br>PNP:<br>-1.62 |                       |  |  |
| CH01<br>PSa : 691.57<br>PNP : 7.29  | CH12<br>PNP:<br>6.17                                                          | CH03<br>PNP:<br>3.29 | CH24<br>PNP:<br>2.39 | CH06<br>PNP:<br>0.97  | MC08<br>PNP:<br>-0.78 |                       | MC06<br>PNP:<br>-1.26 | CH23<br>PNP:<br>-3.48 |                       |  |  |
| CH09<br>PSa : 460.94<br>PNP : 3.53  | CH20<br>PNP:<br>3.21                                                          | CH33<br>PNP:<br>1.24 | CH41<br>PNP:<br>0.9  | CH31<br>PNP:<br>0.13  | CH50<br>PNP:<br>0     |                       | CH09<br>PNP:<br>-0.53 | CH46<br>PNP:<br>-1.41 |                       |  |  |
| CH04<br>PSa : 749.35<br>PNP : 0.79  | CH34<br>PNP:<br>2.55                                                          | CH44<br>PNP:<br>1.36 | MJR1<br>PNP:<br>1.27 | CH21<br>PNP:<br>0.86  | GPD1<br>PNP:<br>0.85  | PON1<br>PNP:<br>-0.25 | MC05<br>PNP:<br>-1.3  | UKI1<br>PNP:<br>-4.54 |                       |  |  |
|                                     | SOUTH-01 Proj.Sales : 3,887.43   Proj. Net Profit : 9.33   Proj. NP% 0.24%    |                      |                      |                       |                       |                       |                       |                       |                       |  |  |
| KVT1<br>PSa : 660.28<br>PNP : 14.64 | KVT1<br>PNP:<br>11.52                                                         | RND1<br>PNP:<br>4.46 | PKD1<br>PNP:<br>1.75 | SNL1<br>PNP:<br>0.73  | STU2<br>PNP:<br>0.13  | STU1<br>PNP:<br>-0.16 | KYR1<br>PNP:<br>-0.35 | SKD1<br>PNP:<br>-1.57 | VKM1<br>PNP:<br>-1.87 |  |  |
| TUT1<br>PSa : 839.50<br>PNP : 12.64 | TUT1<br>PNP:<br>10.36                                                         | TUT2<br>PNP:<br>3.19 | ERL2<br>PNP:<br>3.11 | TCN1<br>PNP:<br>0.77  | ERL1<br>PNP:<br>-1.13 |                       | TYI1<br>PNP:<br>-1.51 | UDN1<br>PNP:<br>-2.15 |                       |  |  |
| TVL1<br>PSa : 692.23<br>PNP : 8.34  | TVL1<br>PNP:<br>9.46                                                          | ASM1<br>PNP:<br>1.17 | KLI1<br>PNP:<br>0    | VLY1<br>PNP:<br>-0.22 |                       | ARM1<br>PNP:<br>-0.26 |                       | TVL2<br>PNP:<br>-1.8  |                       |  |  |



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|                                     |                                                                             |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
|-------------------------------------|-----------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-------------------|------------------------|-----------------------|-----------------------|-----------------------|--|
| TKS1<br>PSa : 602.43<br>PNP : 6.13  | RPM1<br>PNP:<br>4.54                                                        |                      | TKS1<br>PNP:<br>2.85 |                      | SDI1<br>PNP:<br>2.74 |                      | PDI1<br>PNP:<br>-0.92 |                      | TKS2<br>PNP:<br>-1.46 |                       | SGT1<br>PNP:<br>-1.62 |                   |                        |                       |                       |                       |  |
| VNR1<br>PSa : 424.10<br>PNP : -2.24 | VNR2<br>PNP:<br>3.19                                                        |                      | SVK1<br>PNP:<br>0.95 |                      | SVP1<br>PNP:<br>0    |                      | VNR1<br>PNP:<br>-0.91 |                      | APK1<br>PNP:<br>-1.81 |                       | APK2<br>PNP:<br>-3.67 |                   |                        |                       |                       |                       |  |
| NGR1<br>PSa : 640.65<br>PNP : -2.53 | MMT1<br>PNP:<br>1.5                                                         |                      | TKY1<br>PNP:<br>0.16 |                      | KSM1<br>PNP:<br>0.07 |                      | WHVM<br>PNP:<br>0     |                      | MAR1<br>PNP:<br>-0.07 |                       | KGL1<br>PNP:<br>-0.87 |                   | NGR1<br>PNP:<br>-1.27  |                       | COL1<br>PNP:<br>-2.04 |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -2.65   | S1OF<br>PNP:<br>-2.65                                                       |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| TVL2<br>PSa : 28.25<br>PNP : -25.01 | SSS2<br>PNP:<br>0                                                           |                      |                      |                      | WHTU<br>PNP:<br>-1.8 |                      |                       |                      | S2SD<br>PNP:<br>-2.33 |                       |                       |                   | WHTV<br>PNP:<br>-20.89 |                       |                       |                       |  |
|                                     | KL-SOUTH Proj.Sales : 348.44   Proj. Net Profit : 1.33   Proj. NP% 0.38%    |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| TVP1<br>PSa : 348.44<br>PNP : 1.33  | TVP1<br>PNP:<br>6.69                                                        |                      | PAS1<br>PNP:<br>2.65 |                      | BRM1<br>PNP:<br>0    |                      | KOM1<br>PNP:<br>0     |                      | PLD1<br>PNP:<br>0     |                       | TVSD<br>PNP:<br>0     |                   | WTVP<br>PNP:<br>-2.1   |                       | KLR1<br>PNP:<br>-5.91 |                       |  |
|                                     | Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN                 |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| CH02<br>PSa : 0.00<br>PNP : 0.00    | CH02<br>PNP:<br>0                                                           |                      |                      |                      |                      |                      |                       |                      | CH13<br>PNP:<br>0     |                       |                       |                   |                        |                       |                       |                       |  |
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:<br>0                                                           |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SZWH<br>PNP:<br>0                                                           |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
|                                     | FRANCHISEE-01 Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN   |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| FRN1<br>PSa : 0.00<br>PNP : 0.00    | FRN1<br>PNP:<br>0                                                           |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
|                                     | SATHYA BAZAAR Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% -∞    |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | BZR1<br>PNP:<br>0                                                           |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
|                                     | WEST-01 Proj.Sales : 1,508.29   Proj. Net Profit : -0.66   Proj. NP% -0.04% |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |                   |                        |                       |                       |                       |  |
| CBE1<br>PSa : 672.61<br>PNP : 4.18  | CBE2<br>PNP:<br>5.89                                                        | CBE4<br>PNP:<br>2.42 | KMR1<br>PNP:<br>1.79 | SNR1<br>PNP:<br>1.06 | CBE5<br>PNP:<br>1.05 | CBE1<br>PNP:<br>0.89 | CBE6<br>PNP:<br>0.75  | SUL1<br>PNP:<br>0.66 | CBE3<br>PNP:<br>0.5   | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0 | WHSU<br>PNP:<br>-0.04  | CNHB<br>PNP:<br>-0.49 | WZSD<br>PNP:<br>-1.06 | WHCB<br>PNP:<br>-9.26 |  |
| UAM1<br>PSa : 289.86<br>PNP : 1.23  | UAM1<br>PNP:<br>3.48                                                        |                      |                      | KMD1<br>PNP:<br>0.76 |                      |                      | CNR1<br>PNP:<br>-0.21 |                      |                       | KGI1<br>PNP:<br>-0.54 |                       |                   | GDR1<br>PNP:<br>-0.71  |                       |                       | MPM1<br>PNP:<br>-1.56 |  |
| TPR1<br>PSa : 151.14<br>PNP : 0.30  | TPR3<br>PNP:<br>1.22                                                        |                      |                      |                      |                      | TPR1<br>PNP:<br>1.11 |                       |                      |                       |                       | TPR2<br>PNP:<br>-2.04 |                   |                        |                       |                       |                       |  |



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|                                      |                                                                                   |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
|--------------------------------------|-----------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|
| PLI1<br>PSa : 187.72<br>PNP : -1.11  | PLI1<br>PNP:<br>0.71                                                              |                      | DPM2<br>PNP:<br>0.31 |                      | KGM1<br>PNP:<br>0.11  |                      | ALM1<br>PNP:<br>0     |                       | DPM1<br>PNP:<br>0     |                       | UMP1<br>PNP:<br>-0.97 |                       | PDM1<br>PNP:<br>-1.26  |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.82    | W1OF<br>PNP:<br>-1.82                                                             |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
| TPR4<br>PSa : 206.96<br>PNP : -3.44  | SYM2<br>PNP:<br>1.1                                                               |                      | AVI1<br>PNP:<br>0.6  |                      | SYM1<br>PNP:<br>-0.05 |                      | PPI1<br>PNP:<br>-0.29 |                       | ANR1<br>PNP:<br>-0.71 |                       | TPR4<br>PNP:<br>-2.04 |                       | GBM1<br>PNP:<br>-2.05  |                       |                       |                       |
|                                      | TRICHY-01   Proj.Sales : 2,145.89   Proj. Net Profit : -7.39     Proj. NP% -0.34% |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
| KUM1<br>PSa : 456.71<br>PNP : 3.07   | MVM1<br>PNP:<br>4.32                                                              |                      | KUM1<br>PNP:<br>2.35 |                      | TVR2<br>PNP:<br>0.93  |                      | KUM2<br>PNP:<br>0     |                       | JKM1<br>PNP:<br>-0.8  |                       | NCK1<br>PNP:<br>-1.42 |                       | TVR1<br>PNP:<br>-2.3   |                       |                       |                       |
| TNJ1<br>PSa : 476.56<br>PNP : 2.11   | TNJ2<br>PNP:<br>1.95                                                              |                      | KRN1<br>PNP:<br>0.95 |                      | PDK1<br>PNP:<br>0.28  |                      | AYR1<br>PNP:<br>-0.08 |                       | KIK1<br>PNP:<br>-0.2  |                       | ORU1<br>PNP:<br>-0.36 |                       | TNJ1<br>PNP:<br>-0.43  |                       |                       |                       |
| PTK1<br>PSa : 398.97<br>PNP : 1.63   | PTK1<br>PNP:<br>3.62                                                              |                      | NMM1<br>PNP:<br>1.42 |                      | NGT1<br>PNP:<br>0.63  |                      | APM1<br>PNP:<br>-0.9  |                       | TTP1<br>PNP:<br>-1.06 |                       | MDI1<br>PNP:<br>-2.08 |                       |                        |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.54    | TYOF<br>PNP:<br>-1.54                                                             |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
| TRY1<br>PSa : 813.65<br>PNP : -12.66 | PBR2<br>PNP:<br>1.89                                                              | TYR1<br>PNP:<br>1.71 | MSI1<br>PNP:<br>1.12 | TRY3<br>PNP:<br>1.04 | SSTZ<br>PNP:<br>0     | TRY4<br>PNP:<br>0    | WHTZ<br>PNP:<br>0     | WTRY<br>PNP:<br>-0.49 | TRY1<br>PNP:<br>-0.58 | PBR1<br>PNP:<br>-0.77 | TZSD<br>PNP:<br>-0.8  | TRY2<br>PNP:<br>-1.76 | WTRZ<br>PNP:<br>-14.04 |                       |                       |                       |
|                                      | WEST-02   Proj.Sales : 1,861.70   Proj. Net Profit : -9.13     Proj. NP% -0.49%   |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
| MTR1<br>PSa : 453.92<br>PNP : 3.19   | TRM1<br>PNP:<br>2.59                                                              |                      | OML1<br>PNP:<br>0.67 |                      | BMD1<br>PNP:<br>0.61  |                      | MCR1<br>PNP:<br>0.49  |                       | MTR1<br>PNP:<br>0.1   |                       | DPR1<br>PNP:<br>-0.3  |                       | HRR1<br>PNP:<br>-0.3   |                       | DPR2<br>PNP:<br>-0.68 |                       |
| SLM1<br>PSa : 580.21<br>PNP : 1.11   | VPD1<br>PNP:<br>2.36                                                              | APN1<br>PNP:<br>1.62 | EPI1<br>PNP:<br>0.73 | ATU1<br>PNP:<br>0.33 | SLM3<br>PNP:<br>0.28  | SLM1<br>PNP:<br>0.23 | WSM2<br>PNP:<br>0     | SLM2<br>PNP:<br>-0.29 | WHSM<br>PNP:<br>-1.21 | EDP1<br>PNP:<br>-1.28 | WZWH<br>PNP:<br>-1.66 |                       |                        |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -0.21    | W2OF<br>PNP:<br>-0.21                                                             |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
| HSR1<br>PSa : 422.72<br>PNP : -2.16  | HSR2<br>PNP:<br>3.19                                                              |                      | SGI1<br>PNP:<br>1.1  |                      | HSR1<br>PNP:<br>0.46  |                      | DKT1<br>PNP:<br>0     |                       | KVP1<br>PNP:<br>-0.06 |                       | KRI1<br>PNP:<br>-1    |                       | PMP1<br>PNP:<br>-1.02  |                       | PLC1<br>PNP:<br>-2.15 | WHKP<br>PNP:<br>-2.69 |
| ERD1<br>PSa : 404.86<br>PNP : -11.06 | ERD2<br>PNP:<br>4.66                                                              | VKL1<br>PNP:<br>0.4  | PDR1<br>PNP:<br>0.33 | ATR1<br>PNP:<br>0    | KAM1<br>PNP:<br>0     | PVL1<br>PNP:<br>0    | NKL1<br>PNP:<br>-0.01 | RSP1<br>PNP:<br>-0.02 | KMM1<br>PNP:<br>-0.33 | ERD1<br>PNP:<br>-0.72 | NKL2<br>PNP:<br>-1.01 | SGG1<br>PNP:<br>-1.17 | TCG1<br>PNP:<br>-1.18  | CMI1<br>PNP:<br>-2.26 | WHPD<br>PNP:<br>-9.74 |                       |
|                                      | SOUTH-03   Proj.Sales : 2,230.57   Proj. Net Profit : -12.28     Proj. NP% -0.55% |                      |                      |                      |                       |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |
| KKD2<br>PSa : 512.01<br>PNP : 6.27   | PVI1<br>PNP:<br>5.02                                                              | MNM1<br>PNP:<br>1.16 | TPT1<br>PNP:<br>1.03 | TDI1<br>PNP:<br>0.83 | DKI1<br>PNP:<br>0.38  | KKD1<br>PNP:<br>0    | KKD3<br>PNP:<br>0     | PNV2<br>PNP:<br>0     | ATG1<br>PNP:<br>-0.03 | KKD2<br>PNP:<br>-0.1  | SGP1<br>PNP:<br>-0.98 | PNV1<br>PNP:<br>-1.05 |                        |                       |                       |                       |
| DGL1<br>PSa : 600.34<br>PNP : 4.24   | DGL1<br>PNP:<br>3.66                                                              |                      | MPA1<br>PNP:<br>3.2  |                      | MDU5<br>PNP:<br>0.83  |                      | DGL2<br>PNP:<br>-0.54 |                       | MDU1<br>PNP:<br>-0.55 |                       | PNI1<br>PNP:<br>-0.95 |                       | NTM1<br>PNP:<br>-1.4   |                       |                       |                       |



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|                                      |                                                                                  |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
|--------------------------------------|----------------------------------------------------------------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|--|
| MDU2<br>PSa : 626.44<br>PNP : -0.93  | MDU2<br>PNP:<br>2.69                                                             | MDU6<br>PNP:<br>1.12 | MDU4<br>PNP:<br>0.6   | ADP1<br>PNP:<br>0.17  | TEN2<br>PNP:<br>-0.35 | CMR1<br>PNP:<br>-0.39 | TEN1<br>PNP:<br>-0.62 | MDU3<br>PNP:<br>-0.95 | BNR1<br>PNP:<br>-1.03 | CBM1<br>PNP:<br>-2.18  |                       |                       |                       |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.00    | S3OF<br>PNP:<br>-1                                                               |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| KRR1<br>PSa : 71.80<br>PNP : -2.45   | KRR1<br>PNP:<br>-0.67                                                            |                      |                       |                       |                       |                       | ODM1<br>PNP:<br>-1.78 |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| SVG1<br>PSa : 389.78<br>PNP : -4.60  | KYK1<br>PNP:<br>1.47                                                             | TMM1<br>PNP:<br>1.11 | KPT1<br>PNP:<br>0.75  | SVG2<br>PNP:<br>-0.04 | USL1<br>PNP:<br>-0.15 | BTU1<br>PNP:<br>-0.65 | SVG1<br>PNP:<br>-1.21 | MLR1<br>PNP:<br>-1.46 | PKM1<br>PNP:<br>-2.18 | NKI1<br>PNP:<br>-2.24  |                       |                       |                       |                        |                       |                       |                       |  |
| MDU1<br>PSa : 30.21<br>PNP : -13.82  | MDU7<br>PNP:<br>0                                                                |                      |                       | SSS3<br>PNP:<br>0     |                       | MDWH<br>PNP:<br>-0.16 |                       | SZSD<br>PNP:<br>-0.47 |                       | WHMD<br>PNP:<br>-13.19 |                       |                       |                       |                        |                       |                       |                       |  |
|                                      | SOUTH ARCOT Proj.Sales : 1,420.00   Proj. Net Profit : -17.36   Proj. NP% -1.22% |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| SA01<br>PSa : 508.62<br>PNP : 8.73   | CUD1<br>PNP:<br>4.3                                                              |                      | KLM1<br>PNP:<br>2.41  |                       | POY1<br>PNP:<br>1.74  |                       | POY2<br>PNP:<br>0.28  |                       | SJI2<br>PNP:<br>0     | MKM1<br>PNP:<br>0      |                       |                       |                       |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SAOF<br>PNP:<br>0                                                                |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00     | SKI1<br>PNP:<br>0                                                                |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| SA03<br>PSa : 418.04<br>PNP : -8.26  | TRK1<br>PNP:<br>0.06                                                             |                      | VPM1<br>PNP:<br>-0.91 |                       | SJI1<br>PNP:<br>-0.94 |                       | TVM1<br>PNP:<br>-1.33 |                       | VPM2<br>PNP:<br>-1.36 |                        | TVM2<br>PNP:<br>-1.68 |                       | TDM1<br>PNP:<br>-2.1  |                        |                       |                       |                       |  |
| SA02<br>PSa : 493.34<br>PNP : -17.83 | CDM1<br>PNP:<br>1.7                                                              | ULP1<br>PNP:<br>0.79 | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0     | NVL1<br>PNP:<br>-0.09 | KKI1<br>PNP:<br>-0.1  | WHNV<br>PNP:<br>-0.41 | PRT1<br>PNP:<br>-0.55 | NVL2<br>PNP:<br>-0.95 | STP1<br>PNP:<br>-1.28  | KKI2<br>PNP:<br>-1.42 | VCM1<br>PNP:<br>-1.75 | KML1<br>PNP:<br>-2.03 | WHUT<br>PNP:<br>-11.72 |                       |                       |                       |  |
|                                      | NORTH ARCOT Proj.Sales : 1,580.13   Proj. Net Profit : -19.03   Proj. NP% -1.20% |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| NA02<br>PSa : 524.76<br>PNP : -0.64  | VEL2<br>PNP:<br>2.1                                                              |                      | VEL1<br>PNP:<br>1.05  |                       | VNB1<br>PNP:<br>0.71  |                       | GDM1<br>PNP:<br>0.37  |                       | TRR1<br>PNP:<br>-0.5  |                        | ABR1<br>PNP:<br>-0.55 |                       | CGM1<br>PNP:<br>-1.85 |                        | PLR1<br>PNP:<br>-1.98 |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.69    | NAOF<br>PNP:<br>-0.69                                                            |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| NA03<br>PSa : 449.46<br>PNP : -2.25  | TRL1<br>PNP:<br>2.9                                                              |                      | SBR1<br>PNP:<br>2.54  |                       | VSI1<br>PNP:<br>0.9   |                       | BGR1<br>PNP:<br>0.09  |                       | TRT1<br>PNP:<br>-1.1  |                        | PTU1<br>PNP:<br>-1.15 |                       | SLG1<br>PNP:<br>-2.12 |                        | UGI1<br>PNP:<br>-2.14 |                       | CPT1<br>PNP:<br>-2.17 |  |
| NA01<br>PSa : 605.91<br>PNP : -15.45 | KPM2<br>PNP:<br>3.4                                                              | WJD1<br>PNP:<br>0.7  | WJP1<br>PNP:<br>0.25  | SSNA<br>PNP:<br>0     | ARC1<br>PNP:<br>-0.06 | NASD<br>PNP:<br>-0.22 | CYR1<br>PNP:<br>-0.3  | KPM1<br>PNP:<br>-0.59 | AKM1<br>PNP:<br>-1.86 | ARC2<br>PNP:<br>-2.08  | ANI1<br>PNP:<br>-2.19 | WHVL<br>PNP:<br>-12.5 |                       |                        |                       |                       |                       |  |
|                                      | TIRUPATI-01 Proj.Sales : 1,194.01   Proj. Net Profit : -20.44   Proj. NP% -1.71% |                      |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |                       |                       |                       |  |
| TPY1<br>PSa : 590.27<br>PNP : 0.59   | CTO1<br>PNP:<br>3.62                                                             | TPY2<br>PNP:<br>3.15 | KVL1<br>PNP:<br>2.55  | VKI1<br>PNP:<br>1.25  | NYP1<br>PNP:<br>0.69  | KHT1<br>PNP:<br>0.33  | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>0     | PGR1<br>PNP:<br>-0.06  | PMR1<br>PNP:<br>-0.07 | SPE1<br>PNP:<br>-0.19 | TPY1<br>PNP:<br>-0.35 | PUT1<br>PNP:<br>-0.52  | NLR1<br>PNP:<br>-1.33 | TPSD<br>PNP:<br>-3.29 | WHRN<br>PNP:<br>-5.18 |  |



Sales Zone Profitability Projections: 23/09/2025 4:59 AM

info : Values in Lacs period from 1 Sep 2025 to 22 Sep 2025

|                                         |                                                                                        |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
|-----------------------------------------|----------------------------------------------------------------------------------------|--|-----------------------|----------------------|-----------------------|--|-----------------------|--|-----------------------|-----------------------|-----------------------|--|------------------------|--|-----------------------|-----------------------|-----------------------|--|------------------------|--|-----------------------|-----------------------|-----------------------|--|-----------------------|--|--------------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
| KDA1<br>PSa : 307.41<br>PNP : -3.49     | RCY1<br>PNP:<br>1.82                                                                   |  | PIL1<br>PNP:<br>0.35  |                      | RJP1<br>PNP:<br>0.12  |  | MPL1<br>PNP:<br>-0.02 |  | KOU1<br>PNP:<br>-0.04 |                       | PDT1<br>PNP:<br>-0.28 |  | BVL1<br>PNP:<br>-0.95  |  | KDA1<br>PNP:<br>-1.4  |                       | WHKD<br>PNP:<br>-3.06 |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -7.40       | APOF<br>PNP:<br>-7.4                                                                   |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| ATP1<br>PSa : 296.34<br>PNP : -10.15    | DHN1<br>PNP:<br>0.88                                                                   |  | ATP1<br>PNP:<br>0.55  |                      | NDL1<br>PNP:<br>0.38  |  | KNL1<br>PNP:<br>0.18  |  | KNL2<br>PNP:<br>-0.04 |                       | GTL1<br>PNP:<br>-0.63 |  | ADI1<br>PNP:<br>-1.7   |  | TPI1<br>PNP:<br>-2.55 |                       | WHKN<br>PNP:<br>-3.52 |  | WHAP<br>PNP:<br>-3.7   |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
|                                         | CHENNAI-01   Proj.Sales : 2,764.53   Proj. Net Profit : -66.21     Proj. NP% -2.39%    |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH06<br>PSa : 845.74<br>PNP : 11.72     | CH16<br>PNP:<br>6.19                                                                   |  | CH08<br>PNP:<br>4.15  |                      | CH19<br>PNP:<br>2.32  |  | CH42<br>PNP:<br>1.51  |  | CH11<br>PNP:<br>1.39  |                       | CH49<br>PNP:<br>0     |  | MC04<br>PNP:<br>0      |  | MC07<br>PNP:<br>0     |                       | CH10<br>PNP:<br>-0.02 |  | CH40<br>PNP:<br>-0.56  |  | CH25<br>PNP:<br>-0.69 |                       | CH29<br>PNP:<br>-1.12 |  | CH39<br>PNP:<br>-1.44 |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH05<br>PSa : 669.25<br>PNP : 7.43      | CH14<br>PNP:<br>7.46                                                                   |  |                       | AVD1<br>PNP:<br>3.99 |                       |  | CH05<br>PNP:<br>1.67  |  |                       | CH35<br>PNP:<br>1.56  |                       |  | MC01<br>PNP:<br>-0.01  |  |                       | CH37<br>PNP:<br>-0.36 |                       |  | CH26<br>PNP:<br>-1.65  |  |                       | CH30<br>PNP:<br>-5.25 |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH08<br>PSa : 552.99<br>PNP : 6.33      | CH48<br>PNP:<br>4.18                                                                   |  |                       | CH07<br>PNP:<br>3.1  |                       |  | CH28<br>PNP:<br>2.36  |  |                       | KNR1<br>PNP:<br>-0.08 |                       |  | MC03<br>PNP:<br>-0.08  |  |                       | MC09<br>PNP:<br>-0.53 |                       |  | MC02<br>PNP:<br>-0.72  |  |                       | CH22<br>PNP:<br>-0.87 |                       |  | CH38<br>PNP:<br>-1.03 |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH03<br>PSa : 541.43<br>PNP : 0.52      | GUD1<br>PNP:<br>3.72                                                                   |  |                       | SKL1<br>PNP:<br>0.95 |                       |  | GUD2<br>PNP:<br>0.69  |  |                       | MRM1<br>PNP:<br>0.1   |                       |  | CH04<br>PNP:<br>-0.01  |  |                       | MC10<br>PNP:<br>-0.13 |                       |  | CH45<br>PNP:<br>-0.63  |  |                       | TKM1<br>PNP:<br>-1.09 |                       |  | CGL1<br>PNP:<br>-3.08 |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH04<br>PSa : 0.00<br>PNP : 0.00        | CH47<br>PNP:<br>0                                                                      |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -8.60       | CZOF<br>PNP:<br>-8.6                                                                   |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH02<br>PSa : 155.11<br>PNP : -83.61    | CHSD<br>PNP:<br>0                                                                      |  |                       | SSCZ<br>PNP:<br>0    |                       |  | WHCN<br>PNP:<br>0     |  |                       | WHC4<br>PNP:<br>-3.57 |                       |  | WHC3<br>PNP:<br>-10.84 |  |                       | CZWH<br>PNP:<br>-20.1 |                       |  | WCHN<br>PNP:<br>-49.11 |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
|                                         | VIJAYAWADA-01   Proj.Sales : 1,041.48   Proj. Net Profit : -78.55     Proj. NP% -7.54% |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| BVR1<br>PSa : 367.33<br>PNP : -18.43    | TNI1<br>PNP:<br>0.93                                                                   |  | BVR1<br>PNP:<br>0.41  |                      | NPR1<br>PNP:<br>0.38  |  | KND2<br>PNP:<br>0     |  | PPM1<br>PNP:<br>-1.01 |                       | TNK1<br>PNP:<br>-1.2  |  | TDD1<br>PNP:<br>-1.42  |  | DPE1<br>PNP:<br>-1.5  |                       | JGG1<br>PNP:<br>-1.61 |  | RMV1<br>PNP:<br>-2.06  |  | WHRM<br>PNP:<br>-2.18 |                       | KND1<br>PNP:<br>-2.24 |  | AMP1<br>PNP:<br>-2.24 |  | ELU1<br>PNP:<br>-2.3     |  | PAP1<br>PNP:<br>-2.39 |  |                       |  |                       |  |                       |  |
| GNT1<br>PSa : 351.91<br>PNP : -25.76    | RAL1<br>PNP:<br>-0.22                                                                  |  | CRL1<br>PNP:<br>-0.35 |                      | PNR1<br>PNP:<br>-0.76 |  | VKN1<br>PNP:<br>-0.88 |  | OGL1<br>PNP:<br>-1.14 |                       | CKT1<br>PNP:<br>-1.23 |  | GNT2<br>PNP:<br>-1.38  |  | BPP1<br>PNP:<br>-1.6  |                       | NRT1<br>PNP:<br>-1.67 |  | PRL1<br>PNP:<br>-2.02  |  | KDR1<br>PNP:<br>-2.17 |                       | GTSD<br>PNP:<br>-2.21 |  | GNT1<br>PNP:<br>-3.12 |  | WHGT<br>PNP:<br>-7.02    |  |                       |  |                       |  |                       |  |                       |  |
| VJW1<br>PSa : 322.23<br>PNP : -34.36    | JMT1<br>PNP:<br>0                                                                      |  | TPL1<br>PNP:<br>0     |                      | TEL1<br>PNP:<br>-0.01 |  | CCT1<br>PNP:<br>-0.02 |  | TVU1<br>PNP:<br>-0.32 |                       | GVM1<br>PNP:<br>-0.35 |  | VJW5<br>PNP:<br>-1.11  |  | JPT1<br>PNP:<br>-1.12 |                       | MHTP<br>PNP:<br>-1.14 |  | VUY1<br>PNP:<br>-1.33  |  | GDV1<br>PNP:<br>-1.53 |                       | VJW2<br>PNP:<br>-1.8  |  | MTM1<br>PNP:<br>-1.84 |  | VJW4<br>PNP:<br>-2.26    |  | VJW1<br>PNP:<br>-3.76 |  | VJW3<br>PNP:<br>-3.83 |  | WHTD<br>PNP:<br>-3.96 |  | WHVJ<br>PNP:<br>-9.98 |  |
|                                         | HO01   Proj.Sales : 150.15   Proj. Net Profit : -1,027.83     Proj. NP% -684.52%       |  |                       |                      |                       |  |                       |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 150.15<br>PNP : -1,027.83 | CHUB<br>PNP:<br>0                                                                      |  | S3HB<br>PNP:<br>0     |                      | SHUB<br>PNP:<br>0     |  | SNHB<br>PNP:<br>0     |  | W2HB<br>PNP:<br>0     |                       | WHUP<br>PNP:<br>-0.06 |  | CHB2<br>PNP:<br>-0.08  |  | MSWH<br>PNP:<br>-0.25 |                       | WHUB<br>PNP:<br>-0.26 |  | SSSA<br>PNP:<br>-0.74  |  | MHUB<br>PNP:<br>-1.16 |                       | GHUB<br>PNP:<br>-1.39 |  | S2HB<br>PNP:<br>-3.04 |  | HO01<br>PNP:<br>-1020.84 |  |                       |  |                       |  |                       |  |                       |  |