



Sales Zone Profitability Projections: 22/09/2025 4:59 AM

info : Values in Lacs period from 1 Sep 2025 to 21 Sep 2025

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|-------------|-----------------|
| CHENNAI-02    | 1,520.26  | 111.12       | 7.3%  | 2,171.80    | 158.74   | 0.00    | 146.08         | -34.96           | 12.67            | 0.58%            | 192.52      | 7.75            |
| KL-SOUTH      | 238.86    | 13.39        | 5.6%  | 341.23      | 19.12    | 10.24   | 28.84          | -5.22            | 0.52             | 0.15%            | 0.00        | 28.84           |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.01        | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | -∞               | 0.44        | 0.00            |
| WEST-01       | 993.66    | 90.35        | 9.1%  | 1,419.51    | 129.07   | 0.00    | 129.20         | -38.85           | -0.13            | -0.01%           | 153.61      | 21.93           |
| HO01          | 83.45     | -0.76        | -0.9% | 119.22      | -1.08    | 0.00    | 5.35           | -6.10            | -6.43            | -5.39%           | 15.46       | 0.00            |
| WEST-02       | 1,213.06  | 94.88        | 7.8%  | 1,732.95    | 135.55   | 0.00    | 144.73         | -49.85           | -9.18            | -0.53%           | 165.33      | 20.54           |
| SOUTH-03      | 1,528.98  | 133.50       | 8.7%  | 2,184.26    | 190.71   | 0.00    | 200.46         | -66.96           | -9.75            | -0.45%           | 222.36      | 41.49           |
| TRICHY-01     | 1,379.42  | 101.66       | 7.4%  | 1,970.60    | 145.23   | 0.00    | 158.46         | -56.80           | -13.23           | -0.67%           | 156.54      | 11.56           |
| SOUTH ARCOT   | 880.03    | 67.09        | 7.6%  | 1,257.19    | 95.85    | 0.00    | 109.89         | -42.80           | -14.05           | -1.12%           | 123.66      | 5.88            |
| NORTH ARCOT   | 1,049.99  | 77.02        | 7.3%  | 1,499.98    | 110.03   | 0.00    | 127.95         | -50.93           | -17.92           | -1.19%           | 134.92      | 4.30            |
| SOUTH-01      | 2,150.07  | 160.49       | 7.5%  | 3,071.53    | 229.27   | 0.00    | 257.45         | -96.96           | -28.18           | -0.92%           | 286.55      | 17.65           |
| TIRUPATI-01   | 727.60    | 48.41        | 6.7%  | 1,039.44    | 69.16    | 31.18   | 133.13         | -53.54           | -32.79           | -3.15%           | 195.39      | 40.47           |
| CHENNAI-01    | 1,817.64  | 134.30       | 7.4%  | 2,596.63    | 191.86   | 0.00    | 263.39         | -129.08          | -71.52           | -2.75%           | 284.18      | 5.43            |
| VIJAYAWADA-01 | 613.17    | 32.75        | 5.3%  | 875.96      | 46.79    | 26.28   | 162.97         | -103.94          | -89.90           | -10.26%          | 90.60       | 118.06          |
| Total         | 14,196.20 | 1,064.22     | 7.5%  | 20,280.29   | 1,520.31 | 67.70   | 1,867.90       | -735.99          | -347.59          | -1.38%           | 2,021.58    | 323.91          |

|                                    |                                                                               |                      |                      |                       |                       |                       |                       |                       |  |  |
|------------------------------------|-------------------------------------------------------------------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|--|
|                                    | CHENNAI-02 Proj.Sales : 2,171.80   Proj. Net Profit : 12.67   Proj. NP% 0.58% |                      |                      |                       |                       |                       |                       |                       |  |  |
| CH07<br>PSa : 539.00<br>PNP : 5.62 | CH15<br>PNP:<br>6.1                                                           | CH18<br>PNP:<br>4.24 | CH43<br>PNP:<br>1.02 | CH36<br>PNP:<br>-0.21 | CH17<br>PNP:<br>-0.64 | CH32<br>PNP:<br>-1.27 | CH01<br>PNP:<br>-1.57 | CH27<br>PNP:<br>-2.05 |  |  |
| CH01<br>PSa : 579.57<br>PNP : 5.25 | CH12<br>PNP:<br>4.84                                                          | CH24<br>PNP:<br>2.88 | CH03<br>PNP:<br>1.44 | CH06<br>PNP:<br>-0.3  | MC06<br>PNP:<br>-0.64 | MC08<br>PNP:<br>-0.77 | CH23<br>PNP:<br>-2.2  |                       |  |  |
| CH09<br>PSa : 384.99<br>PNP : 0.94 | CH20<br>PNP:<br>2.1                                                           | CH33<br>PNP:<br>0.48 | CH41<br>PNP:<br>0.02 | CH50<br>PNP:<br>0     | CH31<br>PNP:<br>-0.06 | CH09<br>PNP:<br>-0.23 | CH46<br>PNP:<br>-1.37 |                       |  |  |
| CH04<br>PSa : 668.24<br>PNP : 0.85 | CH34<br>PNP:<br>2.56                                                          | CH44<br>PNP:<br>1.05 | MJR1<br>PNP:<br>0.75 | GPD1<br>PNP:<br>0.68  | PON1<br>PNP:<br>-0.09 | CH21<br>PNP:<br>-0.71 | MC05<br>PNP:<br>-1.34 | UKI1<br>PNP:<br>-2.05 |  |  |
|                                    | KL-SOUTH Proj.Sales : 341.23   Proj. Net Profit : 0.52   Proj. NP% 0.15%      |                      |                      |                       |                       |                       |                       |                       |  |  |
| TVP1<br>PSa : 341.23<br>PNP : 0.52 | TVP1<br>PNP:<br>5.81                                                          | PAS1<br>PNP:<br>2.74 | BRM1<br>PNP:<br>0    | KOM1<br>PNP:<br>0     | PLD1<br>PNP:<br>0     | TVSD<br>PNP:<br>0     | WTVP<br>PNP:<br>-2.1  | KLR1<br>PNP:<br>-5.93 |  |  |
|                                    | Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN                   |                      |                      |                       |                       |                       |                       |                       |  |  |
| CH02<br>PSa : 0.00<br>PNP : 0.00   | CH02<br>PNP:<br>0                                                             |                      |                      |                       | CH13<br>PNP:<br>0     |                       |                       |                       |  |  |



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|                                     |                                                                                 |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
|-------------------------------------|---------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|----------------------|--|
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:<br>0                                                               |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SZWH<br>PNP:<br>0                                                               |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
|                                     | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN   |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| FRN1<br>PSa : 0.00<br>PNP : 0.00    | FRN1<br>PNP:<br>0                                                               |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
|                                     | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% -∞    |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | BZR1<br>PNP:<br>0                                                               |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
|                                     | WEST-01   Proj.Sales : 1,419.51   Proj. Net Profit : -0.13     Proj. NP% -0.01% |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| CBE1<br>PSa : 624.91<br>PNP : 4.61  | CBE2<br>PNP:<br>8.27                                                            | KMR1<br>PNP:<br>1.61 | CBE4<br>PNP:<br>1.43 | SNR1<br>PNP:<br>1.11 | CBE1<br>PNP:<br>0.85 | CBE5<br>PNP:<br>0.69  | CBE6<br>PNP:<br>0.59 | CBE3<br>PNP:<br>0.34 | SUL1<br>PNP:<br>0.31  | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0     | WHSU<br>PNP:<br>-0.04 | CNHB<br>PNP:<br>-0.49 | WZSD<br>PNP:<br>-1.03 | WHCB<br>PNP:<br>-9.04 |                       |                       |                       |  |                      |  |
| UAM1<br>PSa : 289.01<br>PNP : 1.95  | UAM1<br>PNP:<br>3.4                                                             |                      |                      | KMD1<br>PNP:<br>0.67 |                      | CNR1<br>PNP:<br>0.46  |                      |                      | KGI1<br>PNP:<br>-0.57 |                       |                       | GDR1<br>PNP:<br>-0.7  |                       | MPM1<br>PNP:<br>-1.3  |                       |                       |                       |                       |                       |  |                      |  |
| TPR1<br>PSa : 145.54<br>PNP : 1.07  | TPR3<br>PNP:<br>1.21                                                            |                      |                      |                      |                      |                       | TPR1<br>PNP:<br>0.85 |                      |                       |                       |                       | TPR2<br>PNP:<br>-0.99 |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| PLI1<br>PSa : 175.00<br>PNP : -1.59 | PLI1<br>PNP:<br>0.68                                                            |                      |                      | DPM2<br>PNP:<br>0.33 |                      | KGM1<br>PNP:<br>0.05  |                      | ALM1<br>PNP:<br>0    |                       | DPM1<br>PNP:<br>0     |                       | PDM1<br>PNP:<br>-1.26 |                       |                       | UMP1<br>PNP:<br>-1.39 |                       |                       |                       |                       |  |                      |  |
| HO01<br>PSa : 0.00<br>PNP : -1.82   | W1OF<br>PNP:<br>-1.82                                                           |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| TPR4<br>PSa : 185.05<br>PNP : -4.35 | AVI1<br>PNP:<br>0.59                                                            |                      |                      | SYM2<br>PNP:<br>0.58 |                      | SYM1<br>PNP:<br>-0.05 |                      |                      | PPI1<br>PNP:<br>-0.41 |                       | ANR1<br>PNP:<br>-0.62 |                       | TPR4<br>PNP:<br>-2.19 |                       |                       | GBM1<br>PNP:<br>-2.25 |                       |                       |                       |  |                      |  |
|                                     | WEST-02   Proj.Sales : 1,732.95   Proj. Net Profit : -9.18     Proj. NP% -0.53% |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| MTR1<br>PSa : 426.71<br>PNP : 2.35  | TRM1<br>PNP:<br>2.77                                                            |                      |                      | BMD1<br>PNP:<br>0.64 |                      | OML1<br>PNP:<br>0.49  |                      | MCR1<br>PNP:<br>0.11 |                       | MTR1<br>PNP:<br>0.01  |                       | HRR1<br>PNP:<br>-0.19 |                       | DPR1<br>PNP:<br>-0.43 |                       | DPR2<br>PNP:<br>-1.04 |                       |                       |                       |  |                      |  |
| SLM1<br>PSa : 537.47<br>PNP : 1.12  | VPD1<br>PNP:<br>1.83                                                            |                      | APN1<br>PNP:<br>1.36 |                      | SLM3<br>PNP:<br>1.01 |                       | EPI1<br>PNP:<br>0.72 |                      | SLM1<br>PNP:<br>0.15  |                       | ATU1<br>PNP:<br>0.02  |                       | WSM2<br>PNP:<br>0     |                       | SLM2<br>PNP:<br>-0.27 |                       | WZWH<br>PNP:<br>-1.18 |                       | WHSM<br>PNP:<br>-1.21 |  | EDP1<br>PNP:<br>-1.3 |  |
| HO01<br>PSa : 0.00<br>PNP : -0.21   | W2OF<br>PNP:<br>-0.21                                                           |                      |                      |                      |                      |                       |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                      |  |
| HSR1<br>PSa : 395.28<br>PNP : -1.52 | HSR2<br>PNP:<br>3.79                                                            |                      |                      | SGI1<br>PNP:<br>0.96 |                      | HSR1<br>PNP:<br>0.1   |                      | DKT1<br>PNP:<br>0    |                       | KVP1<br>PNP:<br>-0.41 |                       | PMP1<br>PNP:<br>-0.56 |                       | KRI1<br>PNP:<br>-0.7  |                       | PLC1<br>PNP:<br>-2.01 |                       | WHKP<br>PNP:<br>-2.69 |                       |  |                      |  |



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|                                      |                                                                                      |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
|--------------------------------------|--------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|--|-----------------------|--|--|
| ERD1<br>PSa : 373.49<br>PNP : -10.94 | ERD2<br>PNP:<br>4.38                                                                 | VKL1<br>PNP:<br>0.43 | NKL2<br>PNP:<br>0.24 | PDR1<br>PNP:<br>0.13 | ATR1<br>PNP:<br>0    | KAM1<br>PNP:<br>0   | PVL1<br>PNP:<br>0    | NKL1<br>PNP:<br>-0.01 | RSP1<br>PNP:<br>-0.02 | KMM1<br>PNP:<br>-0.38 | ERD1<br>PNP:<br>-1.11 | SGG1<br>PNP:<br>-1.24 | TCG1<br>PNP:<br>-1.32  | CMI1<br>PNP:<br>-2.39 | WHPD<br>PNP:<br>-9.64 |                       |                        |  |                       |  |  |
|                                      | SOUTH-03   Proj.Sales : 2,184.26   Proj. Net Profit : -9.75     Proj. NP% -0.45%     |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
| KKD2<br>PSa : 518.92<br>PNP : 7.69   | PVI1<br>PNP:<br>5.24                                                                 | TPT1<br>PNP:<br>1.3  | MNM1<br>PNP:<br>1.26 | TDI1<br>PNP:<br>0.93 | DKI1<br>PNP:<br>0.66 | KKD2<br>PNP:<br>0.2 | KKD1<br>PNP:<br>0    | KKD3<br>PNP:<br>0     | PNV2<br>PNP:<br>0     | ATG1<br>PNP:<br>-0.01 | SGP1<br>PNP:<br>-0.9  | PNV1<br>PNP:<br>-1    |                        |                       |                       |                       |                        |  |                       |  |  |
| DGL1<br>PSa : 573.36<br>PNP : 5.09   | DGL1<br>PNP:<br>3.54                                                                 |                      | MPA1<br>PNP:<br>3.28 |                      | MDU5<br>PNP:<br>1    |                     | MDU1<br>PNP:<br>0.62 |                       | DGL2<br>PNP:<br>-0.88 |                       | PNI1<br>PNP:<br>-1.14 |                       | NTM1<br>PNP:<br>-1.33  |                       |                       |                       |                        |  |                       |  |  |
| HO01<br>PSa : 0.00<br>PNP : -1.00    | S3OF<br>PNP:<br>-1                                                                   |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
| MDU2<br>PSa : 616.50<br>PNP : -1.54  | MDU2<br>PNP:<br>2.52                                                                 |                      | MDU6<br>PNP:<br>1.29 |                      | MDU4<br>PNP:<br>0.61 |                     | ADP1<br>PNP:<br>0.21 |                       | CMR1<br>PNP:<br>-0.35 |                       | TEN1<br>PNP:<br>-0.58 |                       | TEN2<br>PNP:<br>-0.84  |                       | MDU3<br>PNP:<br>-0.99 |                       | BNR1<br>PNP:<br>-1.11  |  | CBM1<br>PNP:<br>-2.29 |  |  |
| KRR1<br>PSa : 71.04<br>PNP : -2.49   | KRR1<br>PNP:<br>-0.66                                                                |                      |                      |                      |                      |                     |                      |                       | ODM1<br>PNP:<br>-1.83 |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
| SVG1<br>PSa : 375.01<br>PNP : -4.67  | KYK1<br>PNP:<br>1.52                                                                 |                      | TMM1<br>PNP:<br>0.92 |                      | KPT1<br>PNP:<br>0.68 |                     | USL1<br>PNP:<br>0.12 |                       | SVG2<br>PNP:<br>-0.04 |                       | BTU1<br>PNP:<br>-0.62 |                       | SVG1<br>PNP:<br>-1.39  |                       | MLR1<br>PNP:<br>-1.45 |                       | PKM1<br>PNP:<br>-2.19  |  | NKI1<br>PNP:<br>-2.22 |  |  |
| MDU1<br>PSa : 29.43<br>PNP : -12.82  | MDU7<br>PNP:<br>0                                                                    |                      |                      |                      | SSS3<br>PNP:<br>0    |                     |                      |                       | MDWH<br>PNP:<br>-0.16 |                       |                       |                       | SZSD<br>PNP:<br>-0.4   |                       |                       |                       | WHMD<br>PNP:<br>-12.26 |  |                       |  |  |
|                                      | TRICHY-01   Proj.Sales : 1,970.60   Proj. Net Profit : -13.23     Proj. NP% -0.67%   |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
| KUM1<br>PSa : 410.35<br>PNP : 0.39   | MVM1<br>PNP:<br>3.23                                                                 |                      |                      | KUM1<br>PNP:<br>1.99 |                      |                     | TVR2<br>PNP:<br>0.29 |                       |                       | KUM2<br>PNP:<br>0     |                       |                       | JKM1<br>PNP:<br>-0.96  |                       |                       | NCK1<br>PNP:<br>-1.57 |                        |  | TVR1<br>PNP:<br>-2.6  |  |  |
| TNJ1<br>PSa : 446.08<br>PNP : 0.30   | TNJ2<br>PNP:<br>1.09                                                                 |                      |                      | KRN1<br>PNP:<br>0.62 |                      |                     | PDK1<br>PNP:<br>0.1  |                       |                       | AYR1<br>PNP:<br>-0.21 |                       |                       | KIK1<br>PNP:<br>-0.34  |                       |                       | TNJ1<br>PNP:<br>-0.43 |                        |  | ORU1<br>PNP:<br>-0.53 |  |  |
| PTK1<br>PSa : 362.26<br>PNP : -0.68  | PTK1<br>PNP:<br>3                                                                    |                      |                      | NMM1<br>PNP:<br>1.23 |                      |                     | NGT1<br>PNP:<br>0.12 |                       |                       | APM1<br>PNP:<br>-0.78 |                       |                       | TTP1<br>PNP:<br>-1.54  |                       |                       | MDI1<br>PNP:<br>-2.7  |                        |  |                       |  |  |
| HO01<br>PSa : 0.00<br>PNP : -1.54    | TYOF<br>PNP:<br>-1.54                                                                |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
| TRY1<br>PSa : 751.91<br>PNP : -11.70 | TRY1<br>PNP:<br>2.04                                                                 | TYR1<br>PNP:<br>1.32 | PBR2<br>PNP:<br>1.25 | MSI1<br>PNP:<br>0.91 | TRY3<br>PNP:<br>0.7  | SSTZ<br>PNP:<br>0   | TRY4<br>PNP:<br>0    | WHTZ<br>PNP:<br>0     | WTRY<br>PNP:<br>-0.49 | TZSD<br>PNP:<br>-0.81 | PBR1<br>PNP:<br>-0.88 | TRY2<br>PNP:<br>-1.83 | WTRZ<br>PNP:<br>-13.91 |                       |                       |                       |                        |  |                       |  |  |
|                                      | SOUTH ARCOT   Proj.Sales : 1,257.19   Proj. Net Profit : -14.05     Proj. NP% -1.12% |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |
| SA01<br>PSa : 433.04<br>PNP : 9.73   | CUD1<br>PNP:<br>4.2                                                                  |                      |                      | POY1<br>PNP:<br>2.21 |                      |                     | KLM1<br>PNP:<br>1.95 |                       |                       | POY2<br>PNP:<br>1.61  |                       |                       | SJI2<br>PNP:<br>0      |                       |                       | MKM1<br>PNP:<br>-0.24 |                        |  |                       |  |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SAOF<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                     |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                        |  |                       |  |  |



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|                                      |                                                                                  |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |
|--------------------------------------|----------------------------------------------------------------------------------|----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| PTK1<br>PSa : 0.00<br>PNP : 0.00     | SKI1<br>PNP:<br>0                                                                |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |
| SA03<br>PSa : 376.29<br>PNP : -4.58  | TRK1<br>PNP:<br>0.99                                                             |                      | SJI1<br>PNP:<br>-0.48 |                   | TDM1<br>PNP:<br>-0.53 |                       | VPM1<br>PNP:<br>-0.84 |                       | VPM2<br>PNP:<br>-0.95 |                       | TVM1<br>PNP:<br>-1.06 |                       | TVM2<br>PNP:<br>-1.7   |                        |                       |                       |
| SA02<br>PSa : 447.85<br>PNP : -19.21 | CDM1<br>PNP:<br>1.45                                                             | ULP1<br>PNP:<br>0.46 | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0 | NVL1<br>PNP:<br>-0.09 | KKI1<br>PNP:<br>-0.1  | NVL2<br>PNP:<br>-0.32 | WHNV<br>PNP:<br>-0.41 | PRT1<br>PNP:<br>-0.95 | STP1<br>PNP:<br>-1.33 | VCM1<br>PNP:<br>-1.72 | KKI2<br>PNP:<br>-1.92 | KML1<br>PNP:<br>-2.56  | WHUT<br>PNP:<br>-11.72 |                       |                       |
|                                      | NORTH ARCOT Proj.Sales : 1,499.98   Proj. Net Profit : -17.92   Proj. NP% -1.19% |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |
| NA02<br>PSa : 499.45<br>PNP : -0.03  | VEL2<br>PNP:<br>2.5                                                              |                      | VEL1<br>PNP:<br>0.76  |                   | VNB1<br>PNP:<br>0.56  |                       | GDM1<br>PNP:<br>0.37  |                       | ABR1<br>PNP:<br>-0.59 |                       | TRR1<br>PNP:<br>-0.99 |                       | CGM1<br>PNP:<br>-1.26  |                        | PLR1<br>PNP:<br>-1.4  |                       |
| HO01<br>PSa : 0.00<br>PNP : -0.69    | NAOF<br>PNP:<br>-0.69                                                            |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |
| NA03<br>PSa : 425.42<br>PNP : -2.33  | TRL1<br>PNP:<br>2.69                                                             |                      | SBR1<br>PNP:<br>2.55  |                   | VSI1<br>PNP:<br>0.83  |                       | BGR1<br>PNP:<br>0.11  |                       | TRT1<br>PNP:<br>-0.94 |                       | PTU1<br>PNP:<br>-1.22 |                       | UGI1<br>PNP:<br>-2.01  |                        | CPT1<br>PNP:<br>-2.06 | SLG1<br>PNP:<br>-2.27 |
| NA01<br>PSa : 575.11<br>PNP : -14.87 | KPM2<br>PNP:<br>3.5                                                              | WJD1<br>PNP:<br>0.71 | WJP1<br>PNP:<br>0.25  | SSNA<br>PNP:<br>0 | ARC1<br>PNP:<br>-0.06 | NASD<br>PNP:<br>-0.19 | KPM1<br>PNP:<br>-0.51 | CYR1<br>PNP:<br>-0.53 | ARC2<br>PNP:<br>-1.68 |                       | AKM1<br>PNP:<br>-1.92 | ANI1<br>PNP:<br>-2.21 | WHVL<br>PNP:<br>-12.23 |                        |                       |                       |
|                                      | SOUTH-01 Proj.Sales : 3,071.53   Proj. Net Profit : -28.18   Proj. NP% -0.92%    |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |
| TUT1<br>PSa : 721.12<br>PNP : 7.01   | TUT1<br>PNP:<br>8.12                                                             |                      | TUT2<br>PNP:<br>2.41  |                   | ERL2<br>PNP:<br>2.32  |                       | TCN1<br>PNP:<br>0     |                       | ERL1<br>PNP:<br>-1.12 |                       | TYI1<br>PNP:<br>-2.17 |                       | UDN1<br>PNP:<br>-2.55  |                        |                       |                       |
| TKS1<br>PSa : 544.86<br>PNP : 2.97   | RPM1<br>PNP:<br>3.09                                                             |                      | SDI1<br>PNP:<br>2.84  |                   | TKS1<br>PNP:<br>1.84  |                       | PDI1<br>PNP:<br>-1.06 |                       | SGT1<br>PNP:<br>-1.8  |                       | TKS2<br>PNP:<br>-1.94 |                       |                        |                        |                       |                       |
| VNR1<br>PSa : 374.01<br>PNP : 0.23   | VNR2<br>PNP:<br>1.68                                                             |                      | SVK1<br>PNP:<br>1.07  |                   | APK2<br>PNP:<br>0.72  |                       | SVP1<br>PNP:<br>0     |                       | VNR1<br>PNP:<br>-1.19 |                       | APK1<br>PNP:<br>-2.06 |                       |                        |                        |                       |                       |
| KVT1<br>PSa : 467.99<br>PNP : -0.65  | RND1<br>PNP:<br>2.98                                                             |                      | PKD1<br>PNP:<br>1.44  |                   | SNL1<br>PNP:<br>0.42  |                       | STU2<br>PNP:<br>-0.1  |                       | STU1<br>PNP:<br>-0.16 |                       | KVT1<br>PNP:<br>-0.2  |                       | KYR1<br>PNP:<br>-0.59  |                        | SKD1<br>PNP:<br>-1.64 | VKM1<br>PNP:<br>-2.8  |
| HO01<br>PSa : 0.00<br>PNP : -2.65    | S1OF<br>PNP:<br>-2.65                                                            |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |
| TVL1<br>PSa : 378.56<br>PNP : -4.84  | ASM1<br>PNP:<br>0.31                                                             |                      | KLI1<br>PNP:<br>0     |                   | ARM1<br>PNP:<br>-0.77 |                       | TVL1<br>PNP:<br>-0.82 |                       | VLY1<br>PNP:<br>-1.44 |                       | TVL2<br>PNP:<br>-2.12 |                       |                        |                        |                       |                       |
| NGR1<br>PSa : 561.75<br>PNP : -5.47  | MMT1<br>PNP:<br>1.23                                                             |                      | KSM1<br>PNP:<br>0.06  |                   | WHVM<br>PNP:<br>0     |                       | TKY1<br>PNP:<br>-0.06 |                       | MAR1<br>PNP:<br>-0.5  |                       | KGL1<br>PNP:<br>-0.98 |                       | COL1<br>PNP:<br>-2.09  |                        | NGR1<br>PNP:<br>-3.13 |                       |
| TVL2<br>PSa : 23.24<br>PNP : -24.78  | SSS2<br>PNP:<br>0                                                                |                      |                       |                   | WHTU<br>PNP:<br>-1.8  |                       |                       |                       | S2SD<br>PNP:<br>-2.09 |                       |                       |                       | WHTV<br>PNP:<br>-20.89 |                        |                       |                       |
|                                      | TIRUPATI-01 Proj.Sales : 1,039.44   Proj. Net Profit : -32.79   Proj. NP% -3.15% |                      |                       |                   |                       |                       |                       |                       |                       |                       |                       |                       |                        |                        |                       |                       |



info : Values in Lacs period from 1 Sep 2025 to 21 Sep 2025

|                                         |                                                                                       |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
|-----------------------------------------|---------------------------------------------------------------------------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------|--|-----------------------|-----------------------|-----------------------|--|-----------------------|--|--------------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
| TPY1<br>PSa : 519.84<br>PNP : -4.02     | CTO1<br>PNP:<br>3.47                                                                  | TPY2<br>PNP:<br>2.27 | KVL1<br>PNP:<br>2.23  | VKI1<br>PNP:<br>0.82  | NYP1<br>PNP:<br>0.31  | PMR1<br>PNP:<br>0.15  | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>0     | KHT1<br>PNP:<br>0     | PGR1<br>PNP:<br>-0.31 | SPE1<br>PNP:<br>-0.37 | PUT1<br>PNP:<br>-0.92  | TPY1<br>PNP:<br>-1.04 | NLR1<br>PNP:<br>-2.07 | TPSD<br>PNP:<br>-3.39 | WHRN<br>PNP:<br>-5.18 |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| KDA1<br>PSa : 274.09<br>PNP : -6.81     | RCY1<br>PNP:<br>1.29                                                                  | RJP1<br>PNP:<br>0.06 |                       | KOU1<br>PNP:<br>-0.19 |                       | PIL1<br>PNP:<br>-0.29 |                       | MPL1<br>PNP:<br>-0.43 |                       | PDT1<br>PNP:<br>-1.17 |                       | BVL1<br>PNP:<br>-1.23 |                        | KDA1<br>PNP:<br>-1.78 |                       | WHKD<br>PNP:<br>-3.06 |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -7.40       | APOF<br>PNP:<br>-7.4                                                                  |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| ATP1<br>PSa : 245.51<br>PNP : -14.55    | DHN1<br>PNP:<br>-0.05                                                                 |                      | KNL1<br>PNP:<br>-0.24 |                       | ATP1<br>PNP:<br>-0.3  |                       | KNL2<br>PNP:<br>-0.67 |                       | GTL1<br>PNP:<br>-0.73 |                       | NDL1<br>PNP:<br>-0.85 |                       | ADI1<br>PNP:<br>-1.95  |                       | TPI1<br>PNP:<br>-2.54 |                       | WHKN<br>PNP:<br>-3.52 |  | WHAP<br>PNP:<br>-3.7   |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
|                                         | CHENNAI-01   Proj.Sales : 2,596.63   Proj. Net Profit : -71.52     Proj. NP% -2.75%   |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH06<br>PSa : 812.32<br>PNP : 10.26     | CH16<br>PNP:<br>6.65                                                                  |                      | CH08<br>PNP:<br>3.2   |                       | CH19<br>PNP:<br>2.11  |                       | CH11<br>PNP:<br>1.29  |                       | CH42<br>PNP:<br>0.5   |                       | CH49<br>PNP:<br>0     |                       | MC04<br>PNP:<br>0      |                       | MC07<br>PNP:<br>0     |                       | CH10<br>PNP:<br>-0.02 |  | CH40<br>PNP:<br>-0.25  |  | CH25<br>PNP:<br>-0.69 |                       | CH29<br>PNP:<br>-0.98 |  | CH39<br>PNP:<br>-1.55 |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH05<br>PSa : 614.42<br>PNP : 6.40      | CH14<br>PNP:<br>6.28                                                                  |                      |                       | AVD1<br>PNP:<br>3.72  |                       |                       | CH05<br>PNP:<br>1.57  |                       |                       | CH35<br>PNP:<br>0.9   |                       |                       | MC01<br>PNP:<br>-0.01  |                       |                       | CH37<br>PNP:<br>-0.39 |                       |  | CH26<br>PNP:<br>-1.76  |  |                       | CH30<br>PNP:<br>-3.92 |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH08<br>PSa : 511.23<br>PNP : 2.81      | CH48<br>PNP:<br>3.47                                                                  |                      |                       | CH07<br>PNP:<br>2.9   |                       |                       | CH28<br>PNP:<br>1.76  |                       |                       | MC03<br>PNP:<br>-0.08 |                       |                       | KNR1<br>PNP:<br>-0.47  |                       |                       | MC09<br>PNP:<br>-0.52 |                       |  | MC02<br>PNP:<br>-0.72  |  |                       | CH38<br>PNP:<br>-0.76 |                       |  | CH22<br>PNP:<br>-2.78 |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH03<br>PSa : 497.13<br>PNP : 1.46      | GUD1<br>PNP:<br>2.88                                                                  |                      |                       | MRM1<br>PNP:<br>1.28  |                       |                       | SKL1<br>PNP:<br>0.87  |                       |                       | GUD2<br>PNP:<br>0.46  |                       |                       | CH04<br>PNP:<br>-0.01  |                       |                       | MC10<br>PNP:<br>-0.28 |                       |  | CH45<br>PNP:<br>-1.22  |  |                       | TKM1<br>PNP:<br>-1.25 |                       |  | CGL1<br>PNP:<br>-1.28 |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH04<br>PSa : 0.00<br>PNP : 0.00        | CH47<br>PNP:<br>0                                                                     |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -8.54       | CZOF<br>PNP:<br>-8.54                                                                 |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| CH02<br>PSa : 161.54<br>PNP : -83.91    | CHSD<br>PNP:<br>0                                                                     |                      |                       | SSCZ<br>PNP:<br>0     |                       |                       | WHCN<br>PNP:<br>0     |                       |                       | WHC4<br>PNP:<br>-3.57 |                       |                       | WHC3<br>PNP:<br>-10.94 |                       |                       | CZWH<br>PNP:<br>-20.3 |                       |  | WCHN<br>PNP:<br>-49.11 |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
|                                         | VIJAYAWADA-01   Proj.Sales : 875.96   Proj. Net Profit : -89.90     Proj. NP% -10.26% |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| BVR1<br>PSa : 303.86<br>PNP : -22.85    | TNI1<br>PNP:<br>0.65                                                                  |                      | KND2<br>PNP:<br>0     |                       | NPR1<br>PNP:<br>-0.25 |                       | BVR1<br>PNP:<br>-0.56 |                       | PPM1<br>PNP:<br>-1.25 |                       | TNK1<br>PNP:<br>-1.31 |                       | TDD1<br>PNP:<br>-1.54  |                       | DPE1<br>PNP:<br>-1.67 |                       | JGG1<br>PNP:<br>-1.86 |  | WHRM<br>PNP:<br>-2.18  |  | RMV1<br>PNP:<br>-2.28 |                       | AMP1<br>PNP:<br>-2.4  |  | KND1<br>PNP:<br>-2.53 |  | PAP1<br>PNP:<br>-2.78    |  | ELU1<br>PNP:<br>-2.88 |  |                       |  |                       |  |                       |  |
| GNT1<br>PSa : 300.01<br>PNP : -28.31    | PNR1<br>PNP:<br>-0.52                                                                 |                      | CRL1<br>PNP:<br>-0.75 |                       | RAL1<br>PNP:<br>-0.92 |                       | VKN1<br>PNP:<br>-1.22 |                       | CKT1<br>PNP:<br>-1.48 |                       | BPP1<br>PNP:<br>-1.55 |                       | GNT2<br>PNP:<br>-1.59  |                       | OGL1<br>PNP:<br>-1.62 |                       | NRT1<br>PNP:<br>-1.78 |  | PRL1<br>PNP:<br>-2.18  |  | KDR1<br>PNP:<br>-2.23 |                       | GTSD<br>PNP:<br>-2.28 |  | GNT1<br>PNP:<br>-3.57 |  | WHGT<br>PNP:<br>-6.61    |  |                       |  |                       |  |                       |  |                       |  |
| VJW1<br>PSa : 272.10<br>PNP : -38.74    | JMT1<br>PNP:<br>0                                                                     |                      | TPL1<br>PNP:<br>0     |                       | CCT1<br>PNP:<br>-0.02 |                       | GVM1<br>PNP:<br>-0.33 |                       | TEL1<br>PNP:<br>-0.48 |                       | TVU1<br>PNP:<br>-0.84 |                       | MHTP<br>PNP:<br>-1.13  |                       | JPT1<br>PNP:<br>-1.29 |                       | VUY1<br>PNP:<br>-1.39 |  | VJW5<br>PNP:<br>-1.44  |  | GDV1<br>PNP:<br>-1.9  |                       | VJW2<br>PNP:<br>-1.95 |  | MTM1<br>PNP:<br>-2.1  |  | VJW4<br>PNP:<br>-2.45    |  | WHTD<br>PNP:<br>-3.96 |  | VJW1<br>PNP:<br>-4.15 |  | VJW3<br>PNP:<br>-5.32 |  | WHVJ<br>PNP:<br>-9.98 |  |
|                                         | HO01   Proj.Sales : 119.22   Proj. Net Profit : -1,013.01     Proj. NP% -849.70%      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |  |                        |  |                       |                       |                       |  |                       |  |                          |  |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 119.22<br>PNP : -1,013.01 | CHUB<br>PNP:<br>0                                                                     |                      | S3HB<br>PNP:<br>0     |                       | SHUB<br>PNP:<br>0     |                       | SNHB<br>PNP:<br>0     |                       | W2HB<br>PNP:<br>0     |                       | WHUP<br>PNP:<br>-0.06 |                       | CHB2<br>PNP:<br>-0.08  |                       | MSWH<br>PNP:<br>-0.12 |                       | WHUB<br>PNP:<br>-0.26 |  | SSSA<br>PNP:<br>-0.74  |  | GHUB<br>PNP:<br>-0.96 |                       | MHUB<br>PNP:<br>-1.16 |  | S2HB<br>PNP:<br>-3.04 |  | HO01<br>PNP:<br>-1006.58 |  |                       |  |                       |  |                       |  |                       |  |