



Sales Zone Profitability Projections: 16/09/2025 5:01 AM

info : Values in Lacs period from 1 Sep 2025 to 15 Sep 2025

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|-------------|-----------------|
| CHENNAI-02    | 1,179.99  | 87.90        | 7.4%  | 2,359.97    | 175.80   | 0.00    | 120.60         | -32.70           | 55.20            | 2.34%            | 192.52      | 5.99            |
| SOUTH-01      | 1,762.90  | 133.60       | 7.6%  | 3,525.79    | 267.20   | 0.00    | 216.74         | -83.14           | 50.46            | 1.43%            | 286.55      | 15.08           |
| SOUTH-03      | 1,179.91  | 105.65       | 9.0%  | 2,359.81    | 211.30   | 0.00    | 165.64         | -59.99           | 45.67            | 1.94%            | 222.36      | 29.91           |
| TRICHY-01     | 1,113.57  | 81.78        | 7.3%  | 2,227.14    | 163.56   | 0.00    | 121.59         | -39.81           | 41.97            | 1.88%            | 156.54      | 7.83            |
| WEST-02       | 988.09    | 78.94        | 8.0%  | 1,976.18    | 157.89   | 0.00    | 125.56         | -46.62           | 32.33            | 1.64%            | 165.33      | 18.75           |
| WEST-01       | 785.20    | 73.48        | 9.4%  | 1,570.39    | 146.95   | 0.00    | 115.46         | -41.98           | 31.50            | 2.01%            | 153.61      | 20.13           |
| SOUTH ARCOT   | 741.78    | 57.11        | 7.7%  | 1,483.56    | 114.22   | 0.00    | 89.33          | -32.22           | 24.89            | 1.68%            | 123.66      | 5.06            |
| NORTH ARCOT   | 821.63    | 61.48        | 7.5%  | 1,643.26    | 122.95   | 0.00    | 102.96         | -41.49           | 19.99            | 1.22%            | 134.92      | 3.68            |
| KL-SOUTH      | 214.16    | 11.17        | 5.2%  | 428.31      | 22.34    | 12.85   | 22.41          | 1.61             | 12.78            | 2.98%            | 0.00        | 22.41           |
| TIRUPATI-01   | 579.28    | 39.45        | 6.8%  | 1,158.55    | 78.91    | 34.76   | 103.08         | -28.87           | 10.58            | 0.91%            | 195.39      | 31.78           |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.01        | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | -∞               | 0.44        | 0.00            |
| HO01          | 13.60     | -0.15        | -1.1% | 27.19       | -0.30    | 0.00    | 4.95           | -5.10            | -5.25            | -19.32%          | 15.46       | 0.00            |
| CHENNAI-01    | 1,391.40  | 110.90       | 8.0%  | 2,782.80    | 221.81   | 0.00    | 234.16         | -123.26          | -12.36           | -0.44%           | 284.18      | 4.76            |
| VIJAYAWADA-01 | 496.53    | 27.36        | 5.5%  | 993.06      | 54.72    | 29.79   | 123.35         | -66.20           | -38.83           | -3.91%           | 90.60       | 88.34           |
| Total         | 11,268.02 | 868.68       | 7.7%  | 22,536.04   | 1,737.35 | 77.40   | 1,545.84       | -599.77          | 191.51           | 1.19%            | 2,021.58    | 253.73          |

|                                     |                                                                               |                      |                      |                      |                       |                       |                       |                       |                       |  |  |  |
|-------------------------------------|-------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|--|--|
|                                     | CHENNAI-02 Proj.Sales : 2,359.97   Proj. Net Profit : 55.20   Proj. NP% 2.34% |                      |                      |                      |                       |                       |                       |                       |                       |  |  |  |
| CH04<br>PSa : 734.88<br>PNP : 16.91 | CH34<br>PNP:<br>3.92                                                          | CH21<br>PNP:<br>3.75 | CH44<br>PNP:<br>3.11 | MJR1<br>PNP:<br>2.96 | GPD1<br>PNP:<br>2.29  | PON1<br>PNP:<br>1.16  | UKI1<br>PNP:<br>0.54  | MC05<br>PNP:<br>-0.81 |                       |  |  |  |
| CH01<br>PSa : 623.00<br>PNP : 15.29 | CH12<br>PNP:<br>7.01                                                          | CH03<br>PNP:<br>5.1  | CH24<br>PNP:<br>3.31 | CH41<br>PNP:<br>2.38 | MC06<br>PNP:<br>-0.37 | MC08<br>PNP:<br>-0.62 | CH23<br>PNP:<br>-1.53 |                       |                       |  |  |  |
| CH07<br>PSa : 573.52<br>PNP : 12.26 | CH18<br>PNP:<br>6.82                                                          | CH15<br>PNP:<br>6.51 | CH43<br>PNP:<br>1.97 | CH36<br>PNP:<br>0.39 | CH17<br>PNP:<br>0     | CH32<br>PNP:<br>-1    | CH01<br>PNP:<br>-1.09 | CH27<br>PNP:<br>-1.35 |                       |  |  |  |
| CH09<br>PSa : 428.57<br>PNP : 10.74 | CH20<br>PNP:<br>3.31                                                          | CH33<br>PNP:<br>2.97 | CH06<br>PNP:<br>2.63 | CH09<br>PNP:<br>1.08 | CH31<br>PNP:<br>0.65  | CH46<br>PNP:<br>0.1   | CH50<br>PNP:<br>0     |                       |                       |  |  |  |
|                                     | SOUTH-01 Proj.Sales : 3,525.79   Proj. Net Profit : 50.46   Proj. NP% 1.43%   |                      |                      |                      |                       |                       |                       |                       |                       |  |  |  |
| TUT1<br>PSa : 842.51<br>PNP : 22.34 | TUT1<br>PNP:<br>14.19                                                         | TUT2<br>PNP:<br>4.95 | ERL2<br>PNP:<br>4.48 | TCN1<br>PNP:<br>1.65 | TYI1<br>PNP:<br>-0.82 | ERL1<br>PNP:<br>-0.89 | UDN1<br>PNP:<br>-1.23 |                       |                       |  |  |  |
| TKS1<br>PSa : 639.90<br>PNP : 18.38 | RPM1<br>PNP:<br>7.01                                                          | SDI1<br>PNP:<br>4.89 | TKS1<br>PNP:<br>4.02 | TKS2<br>PNP:<br>2.55 | PDI1<br>PNP:<br>1.28  | SGT1<br>PNP:<br>-1.37 |                       |                       |                       |  |  |  |
| KVT1<br>PSa : 552.56<br>PNP : 15.02 | RND1<br>PNP:<br>5.89                                                          | KVT1<br>PNP:<br>3.46 | PKD1<br>PNP:<br>2.46 | SNL1<br>PNP:<br>2    | SKD1<br>PNP:<br>0.64  | KYR1<br>PNP:<br>0.47  | STU2<br>PNP:<br>0.44  | STU1<br>PNP:<br>-0.08 | VKM1<br>PNP:<br>-0.26 |  |  |  |



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|                                     |                                                                              |                      |                      |                       |                        |                        |                       |                       |                       |                       |                   |                       |
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| NGR1<br>PSa : 691.25<br>PNP : 7.25  | MAR1<br>PNP:<br>2.81                                                         | MMT1<br>PNP:<br>2.77 | TKY1<br>PNP:<br>1.41 | KSM1<br>PNP:<br>1.4   | NGR1<br>PNP:<br>0.62   | WHVM<br>PNP:<br>0      | KGL1<br>PNP:<br>-0.22 | COL1<br>PNP:<br>-1.53 |                       |                       |                   |                       |
| VNR1<br>PSa : 423.55<br>PNP : 6.91  | VNR2<br>PNP:<br>3.73                                                         | SVK1<br>PNP:<br>2.78 | APK2<br>PNP:<br>1.62 | SVP1<br>PNP:<br>0     | VNR1<br>PNP:<br>-0.15  | APK1<br>PNP:<br>-1.07  |                       |                       |                       |                       |                   |                       |
| TVL1<br>PSa : 362.87<br>PNP : 5.14  | TVL1<br>PNP:<br>2.87                                                         | VLY1<br>PNP:<br>2.14 | ASM1<br>PNP:<br>1.48 | ARM1<br>PNP:<br>0.53  | KLI1<br>PNP:<br>0      | TVL2<br>PNP:<br>-1.89  |                       |                       |                       |                       |                   |                       |
| HO01<br>PSa : 0.00<br>PNP : -2.65   | S1OF<br>PNP:<br>-2.65                                                        |                      |                      |                       |                        |                        |                       |                       |                       |                       |                   |                       |
| TVL2<br>PSa : 13.16<br>PNP : -21.94 | SSS2<br>PNP:<br>0                                                            | WHTU<br>PNP:<br>-1.8 |                      |                       | S2SD<br>PNP:<br>-1.99  | WHTV<br>PNP:<br>-18.15 |                       |                       |                       |                       |                   |                       |
|                                     | SOUTH-03 Proj.Sales : 2,359.81   Proj. Net Profit : 45.67   Proj. NP% 1.94%  |                      |                      |                       |                        |                        |                       |                       |                       |                       |                   |                       |
| KKD2<br>PSa : 584.06<br>PNP : 22.44 | PVI1<br>PNP:<br>9.45                                                         | ATG1<br>PNP:<br>3.7  | TPT1<br>PNP:<br>3.1  | MNM1<br>PNP:<br>3     | KKD2<br>PNP:<br>1.93   | TDI1<br>PNP:<br>1.57   | DKI1<br>PNP:<br>0.07  | SGP1<br>PNP:<br>0.02  | KKD1<br>PNP:<br>0     | KKD3<br>PNP:<br>0     | PNV2<br>PNP:<br>0 | PNV1<br>PNP:<br>-0.41 |
| DGL1<br>PSa : 614.94<br>PNP : 18.69 | MDU1<br>PNP:<br>7.12                                                         | DGL1<br>PNP:<br>4.48 | MPA1<br>PNP:<br>4.44 | MDU5<br>PNP:<br>2.04  | DGL2<br>PNP:<br>1.02   | NTM1<br>PNP:<br>0.41   | PNI1<br>PNP:<br>-0.82 |                       |                       |                       |                   |                       |
| MDU2<br>PSa : 656.11<br>PNP : 11.94 | MDU6<br>PNP:<br>4.95                                                         | MDU2<br>PNP:<br>4.8  | ADP1<br>PNP:<br>2.53 | MDU4<br>PNP:<br>1.2   | TEN2<br>PNP:<br>0.24   | CMR1<br>PNP:<br>0.23   | TEN1<br>PNP:<br>0.06  | MDU3<br>PNP:<br>-0.27 | BNR1<br>PNP:<br>-0.61 | CBM1<br>PNP:<br>-1.18 |                   |                       |
| SVG1<br>PSa : 415.85<br>PNP : 6.05  | KYK1<br>PNP:<br>4.38                                                         | TMM1<br>PNP:<br>2.06 | KPT1<br>PNP:<br>1.29 | USL1<br>PNP:<br>1.22  | BTU1<br>PNP:<br>0.27   | SVG1<br>PNP:<br>0.23   | SVG2<br>PNP:<br>-0.04 | MLR1<br>PNP:<br>-0.45 | NKI1<br>PNP:<br>-1.23 | PKM1<br>PNP:<br>-1.69 |                   |                       |
| KRR1<br>PSa : 72.21<br>PNP : -0.78  | KRR1<br>PNP:<br>-0.12                                                        |                      |                      |                       |                        | ODM1<br>PNP:<br>-0.66  |                       |                       |                       |                       |                   |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.00   | S3OF<br>PNP:<br>-1                                                           |                      |                      |                       |                        |                        |                       |                       |                       |                       |                   |                       |
| MDU1<br>PSa : 16.65<br>PNP : -11.68 | MDU7<br>PNP:<br>0                                                            | SSS3<br>PNP:<br>0    | MDWH<br>PNP:<br>-0.1 | SZSD<br>PNP:<br>-0.22 | WHMD<br>PNP:<br>-11.36 |                        |                       |                       |                       |                       |                   |                       |
|                                     | TRICHY-01 Proj.Sales : 2,227.14   Proj. Net Profit : 41.97   Proj. NP% 1.88% |                      |                      |                       |                        |                        |                       |                       |                       |                       |                   |                       |
| KUM1<br>PSa : 461.87<br>PNP : 16.28 | MVM1<br>PNP:<br>6.26                                                         | TVR2<br>PNP:<br>4.08 | KUM1<br>PNP:<br>3.99 | JKM1<br>PNP:<br>0.84  | NCK1<br>PNP:<br>0.65   | TVR1<br>PNP:<br>0.46   | KUM2<br>PNP:<br>0     |                       |                       |                       |                   |                       |
| PTK1<br>PSa : 412.02<br>PNP : 14.81 | PTK1<br>PNP:<br>4.66                                                         | NGT1<br>PNP:<br>3.02 | MDI1<br>PNP:<br>2.88 | NMM1<br>PNP:<br>2.4   | TTP1<br>PNP:<br>1.73   | APM1<br>PNP:<br>0.13   |                       |                       |                       |                       |                   |                       |
| TNJ1<br>PSa : 500.91<br>PNP : 9.23  | TNJ2<br>PNP:<br>2.52                                                         | PDK1<br>PNP:<br>1.85 | KRN1<br>PNP:<br>1.29 | KIK1<br>PNP:<br>1.2   | AYR1<br>PNP:<br>1.04   | ORU1<br>PNP:<br>0.83   | TNJ1<br>PNP:<br>0.49  |                       |                       |                       |                   |                       |



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|                                     |                                                                                |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|-------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| TRY1<br>PSa : 852.35<br>PNP : 3.20  | TRY1<br>PNP:<br>8.53                                                           | PBR2<br>PNP:<br>3.85 | TYR1<br>PNP:<br>2.92 | TRY3<br>PNP:<br>2.11 | MSI1<br>PNP:<br>2.03 | PBR1<br>PNP:<br>0.08 | SSTZ<br>PNP:<br>0    | TRY4<br>PNP:<br>0    | WHTZ<br>PNP:<br>0     | WTRY<br>PNP:<br>-0.49 | TZSD<br>PNP:<br>-0.74 | TRY2<br>PNP:<br>-1.29 | WTRZ<br>PNP:<br>-13.8 |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.54   | TYOF<br>PNP:<br>-1.54                                                          |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                                     | WEST-02 Proj.Sales : 1,976.18   Proj. Net Profit : 32.33   Proj. NP% 1.64%     |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| MTR1<br>PSa : 498.02<br>PNP : 13.34 | TRM1<br>PNP:<br>4.83                                                           |                      | OML1<br>PNP:<br>3.25 |                      | BMD1<br>PNP:<br>1.86 |                      | MCR1<br>PNP:<br>1.38 |                      | MTR1<br>PNP:<br>1.25  |                       | HRR1<br>PNP:<br>0.74  |                       | DPR1<br>PNP:<br>0.3   |                       | DPR2<br>PNP:<br>-0.27 |                       |                       |
| SLM1<br>PSa : 583.20<br>PNP : 10.91 | VPD1<br>PNP:<br>3.4                                                            | APN1<br>PNP:<br>2.32 | EPI1<br>PNP:<br>2.04 | SLM3<br>PNP:<br>1.92 | SLM1<br>PNP:<br>1.76 | SLM2<br>PNP:<br>1.36 | ATU1<br>PNP:<br>1.16 | WSM2<br>PNP:<br>0    | EDP1<br>PNP:<br>-0.73 | WZWH<br>PNP:<br>-1.09 | WHSM<br>PNP:<br>-1.21 |                       |                       |                       |                       |                       |                       |
| HSR1<br>PSa : 450.01<br>PNP : 7.80  | HSR2<br>PNP:<br>5.16                                                           |                      | HSR1<br>PNP:<br>2.5  |                      | SGI1<br>PNP:<br>2.31 | KVP1<br>PNP:<br>0.96 | KRI1<br>PNP:<br>0.45 | PMP1<br>PNP:<br>0.33 | DKT1<br>PNP:<br>0     |                       | PLC1<br>PNP:<br>-1.26 | WHKP<br>PNP:<br>-2.67 |                       |                       |                       |                       |                       |
| ERD1<br>PSa : 444.94<br>PNP : 0.48  | ERD2<br>PNP:<br>6.77                                                           | NKL2<br>PNP:<br>2.42 | VKL1<br>PNP:<br>1.48 | RSP1<br>PNP:<br>1.13 | ERD1<br>PNP:<br>0.74 | PDR1<br>PNP:<br>0.53 | KMM1<br>PNP:<br>0.21 | ATR1<br>PNP:<br>0    | KAM1<br>PNP:<br>0     | PVL1<br>PNP:<br>0     | NKL1<br>PNP:<br>-0.01 | TCG1<br>PNP:<br>-0.52 | SGG1<br>PNP:<br>-1.01 | CMI1<br>PNP:<br>-1.62 | WHPD<br>PNP:<br>-9.64 |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -0.21   | W2OF<br>PNP:<br>-0.21                                                          |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                                     | WEST-01 Proj.Sales : 1,570.39   Proj. Net Profit : 31.50   Proj. NP% 2.01%     |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| CBE1<br>PSa : 697.52<br>PNP : 18.16 | CBE2<br>PNP:<br>11.44                                                          | KMR1<br>PNP:<br>4.05 | SNR1<br>PNP:<br>2.62 | CBE4<br>PNP:<br>2.49 | CBE6<br>PNP:<br>2.1  | CBE5<br>PNP:<br>2    | CBE1<br>PNP:<br>1.89 | SUL1<br>PNP:<br>1.07 | CBE3<br>PNP:<br>0.85  | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0     | WHSU<br>PNP:<br>-0.04 | CNHB<br>PNP:<br>-0.49 | WZSD<br>PNP:<br>-0.85 | WHCB<br>PNP:<br>-8.98 |                       |
| UAM1<br>PSa : 322.65<br>PNP : 8.10  | UAM1<br>PNP:<br>4.18                                                           |                      |                      | CNR1<br>PNP:<br>1.41 |                      |                      | KMD1<br>PNP:<br>1.39 |                      |                       | MPM1<br>PNP:<br>0.98  |                       |                       | KGI1<br>PNP:<br>0.11  |                       |                       | GDR1<br>PNP:<br>0.03  |                       |
| TPR1<br>PSa : 150.56<br>PNP : 4.40  | TPR3<br>PNP:<br>2.76                                                           |                      |                      |                      |                      |                      | TPR1<br>PNP:<br>1.72 |                      |                       |                       |                       | TPR2<br>PNP:<br>-0.08 |                       |                       |                       |                       |                       |
| PLI1<br>PSa : 197.87<br>PNP : 2.70  | PLI1<br>PNP:<br>2.06                                                           |                      |                      | DPM2<br>PNP:<br>1.43 |                      |                      | KGM1<br>PNP:<br>0.62 |                      |                       | ALM1<br>PNP:<br>0     |                       | DPM1<br>PNP:<br>0     |                       | PDM1<br>PNP:<br>-0.45 |                       | UMP1<br>PNP:<br>-0.96 |                       |
| TPR4<br>PSa : 201.79<br>PNP : -0.05 | AVI1<br>PNP:<br>1.24                                                           |                      |                      | PPI1<br>PNP:<br>0.88 |                      |                      | SYM2<br>PNP:<br>0.63 |                      |                       | SYM1<br>PNP:<br>-0.01 |                       |                       | ANR1<br>PNP:<br>-0.12 |                       | GBM1<br>PNP:<br>-1    |                       | TPR4<br>PNP:<br>-1.67 |
| HO01<br>PSa : 0.00<br>PNP : -1.82   | W1OF<br>PNP:<br>-1.82                                                          |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
|                                     | SOUTH ARCOT Proj.Sales : 1,483.56   Proj. Net Profit : 24.89   Proj. NP% 1.68% |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |
| SA01<br>PSa : 504.59<br>PNP : 21.82 | CUD1<br>PNP:<br>7.54                                                           |                      |                      | POY1<br>PNP:<br>5.29 |                      |                      | KLM1<br>PNP:<br>4.31 |                      |                       | POY2<br>PNP:<br>3.6   |                       |                       | MKM1<br>PNP:<br>1.09  |                       |                       | SJI2<br>PNP:<br>0     |                       |
| SA03<br>PSa : 455.39<br>PNP : 8.72  | TRK1<br>PNP:<br>4.05                                                           |                      | SJI1<br>PNP:<br>2.54 |                      |                      | VPM2<br>PNP:<br>1.09 |                      |                      | TVM2<br>PNP:<br>0.56  |                       |                       | TDM1<br>PNP:<br>0.54  |                       | VPM1<br>PNP:<br>0.2   |                       | TVM1<br>PNP:<br>-0.27 |                       |



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| HO01<br>PSa : 0.00<br>PNP : 0.00    | SAOF<br>PNP:<br>0                                                              |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| PTK1<br>PSa : 0.00<br>PNP : 0.00    | SKI1<br>PNP:<br>0                                                              |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| SA02<br>PSa : 523.59<br>PNP : -5.65 | CDM1<br>PNP:<br>4.14                                                           | ULP1<br>PNP:<br>2.4  | NVL2<br>PNP:<br>1.55 | PRT1<br>PNP:<br>0.52 | NVL1<br>PNP:<br>0    | VCM2<br>PNP:<br>0    | VDR1<br>PNP:<br>0    | KKI1<br>PNP:<br>-0.01 | KKI2<br>PNP:<br>-0.29 | WHNV<br>PNP:<br>-0.31 | KML1<br>PNP:<br>-0.59 | STP1<br>PNP:<br>-0.73 | VCM1<br>PNP:<br>-0.79 | WHUT<br>PNP:<br>-11.56 |                       |                        |                       |                       |
|                                     | NORTH ARCOT Proj.Sales : 1,643.26   Proj. Net Profit : 19.99   Proj. NP% 1.22% |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| NA02<br>PSa : 546.56<br>PNP : 13.14 | VEL2<br>PNP:<br>4.52                                                           |                      | TRR1<br>PNP:<br>2.93 |                      | VEL1<br>PNP:<br>1.66 |                      | GDM1<br>PNP:<br>1.63 |                       | VNB1<br>PNP:<br>1.36  |                       | ABR1<br>PNP:<br>1.24  |                       | CGM1<br>PNP:<br>0.59  |                        | PLR1<br>PNP:<br>-0.8  |                        |                       |                       |
| NA03<br>PSa : 474.52<br>PNP : 8.70  | SBR1<br>PNP:<br>4.77                                                           |                      | TRL1<br>PNP:<br>4.21 |                      | VSI1<br>PNP:<br>2.29 |                      | BGR1<br>PNP:<br>1.1  |                       | TRT1<br>PNP:<br>0.07  |                       | UGI1<br>PNP:<br>-0.4  |                       | CPT1<br>PNP:<br>-0.59 |                        | PTU1<br>PNP:<br>-0.73 |                        | SLG1<br>PNP:<br>-2.02 |                       |
| HO01<br>PSa : 0.00<br>PNP : -0.69   | NAOF<br>PNP:<br>-0.69                                                          |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| NA01<br>PSa : 622.17<br>PNP : -1.16 | KPM2<br>PNP:<br>6.35                                                           | WJD1<br>PNP:<br>2.17 | AKM1<br>PNP:<br>1.45 |                      | WJP1<br>PNP:<br>1.38 |                      | KPM1<br>PNP:<br>0.57 |                       | CYR1<br>PNP:<br>0.46  |                       | ARC1<br>PNP:<br>0     | SSNA<br>PNP:<br>0     | NASD<br>PNP:<br>-0.11 | ARC2<br>PNP:<br>-0.49  | ANI1<br>PNP:<br>-0.77 | WHVL<br>PNP:<br>-12.16 |                       |                       |
|                                     | KL-SOUTH Proj.Sales : 428.31   Proj. Net Profit : 12.78   Proj. NP% 2.98%      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| TVP1<br>PSa : 428.31<br>PNP : 12.78 | TVP1<br>PNP:<br>9.92                                                           |                      | PAS1<br>PNP:<br>4.8  |                      | BRM1<br>PNP:<br>0    |                      | KOM1<br>PNP:<br>0    |                       | PLD1<br>PNP:<br>0     |                       | TVSD<br>PNP:<br>0     |                       | KLR1<br>PNP:<br>-0.24 |                        | WTVP<br>PNP:<br>-1.7  |                        |                       |                       |
|                                     | TIRUPATI-01 Proj.Sales : 1,158.55   Proj. Net Profit : 10.58   Proj. NP% 0.91% |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| TPY1<br>PSa : 573.74<br>PNP : 15.35 | TPY2<br>PNP:<br>5.4                                                            | CTO1<br>PNP:<br>4.72 | KVL1<br>PNP:<br>3    | NYP1<br>PNP:<br>1.73 | PMR1<br>PNP:<br>1.64 | SPE1<br>PNP:<br>1.42 | VKI1<br>PNP:<br>1.41 | KHT1<br>PNP:<br>1.36  | TPY1<br>PNP:<br>0.75  | PGR1<br>PNP:<br>0.7   | PUT1<br>PNP:<br>0.7   | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>0      | NLR1<br>PNP:<br>-0.24 | TPSD<br>PNP:<br>-2.42  | WHRN<br>PNP:<br>-4.83 |                       |
| KDA1<br>PSa : 314.06<br>PNP : 5.67  | RCY1<br>PNP:<br>3.19                                                           |                      | RJP1<br>PNP:<br>2.12 |                      | MPL1<br>PNP:<br>1.51 |                      | PIL1<br>PNP:<br>0.93 |                       | KOU1<br>PNP:<br>0.89  |                       | KDA1<br>PNP:<br>0.36  |                       | PDT1<br>PNP:<br>-0.01 |                        | BVL1<br>PNP:<br>-0.29 |                        | WHKD<br>PNP:<br>-3    |                       |
| ATP1<br>PSa : 270.76<br>PNP : -3.11 | KNL1<br>PNP:<br>1.43                                                           |                      | ATP1<br>PNP:<br>1.39 |                      | DHN1<br>PNP:<br>1.25 |                      | KNL2<br>PNP:<br>0.95 |                       | NDL1<br>PNP:<br>0.9   |                       | GTL1<br>PNP:<br>-0.05 |                       | ADI1<br>PNP:<br>-0.77 |                        | TPI1<br>PNP:<br>-1.46 |                        | WHAP<br>PNP:<br>-3.32 | WHKN<br>PNP:<br>-3.43 |
| HO01<br>PSa : 0.00<br>PNP : -7.32   | APOF<br>PNP:<br>-7.32                                                          |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
|                                     | Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |
| CH02<br>PSa : 0.00<br>PNP : 0.00    | CH02<br>PNP:<br>0                                                              |                      |                      |                      |                      |                      |                      |                       |                       |                       | CH13<br>PNP:<br>0     |                       |                       |                        |                       |                        |                       |                       |
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:<br>0                                                              |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                       |                       |



Sales Zone Profitability Projections: 16/09/2025 5:01 AM

info : Values in Lacs period from 1 Sep 2025 to 15 Sep 2025

|                                      |                                                                                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
|--------------------------------------|--------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|-------------------------|-----------------------|-----------------------|----------------------|-----------------------|
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SZWH<br>PNP:<br>0                                                                    |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
|                                      | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| FRN1<br>PSa : 0.00<br>PNP : 0.00     | FRN1<br>PNP:<br>0                                                                    |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
|                                      | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% -∞         |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | BZR1<br>PNP:<br>0                                                                    |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
|                                      | CHENNAI-01   Proj.Sales : 2,782.80   Proj. Net Profit : -12.36     Proj. NP% -0.44%  |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| CH06<br>PSa : 857.24<br>PNP : 20.98  | CH16<br>PNP:<br>9.59                                                                 | CH08<br>PNP:<br>7.19 | CH19<br>PNP:<br>3.8  | CH11<br>PNP:<br>2.32 | CH42<br>PNP:<br>0.95  | CH49<br>PNP:<br>0     | MC04<br>PNP:<br>0     | MC07<br>PNP:<br>0     | CH10<br>PNP:<br>-0.02 | CH25<br>PNP:<br>-0.34 | CH39<br>PNP:<br>-0.65  | CH29<br>PNP:<br>-0.66 | CH40<br>PNP:<br>-1.2   |                         |                       |                       |                      |                       |
| CH05<br>PSa : 703.42<br>PNP : 19.52  | CH14<br>PNP:<br>9.33                                                                 | AVD1<br>PNP:<br>5.2  |                      | CH05<br>PNP:<br>4.43 |                       | CH35<br>PNP:<br>2.07  |                       | CH37<br>PNP:<br>0.38  |                       | MC01<br>PNP:<br>-0.01 |                        | CH26<br>PNP:<br>-0.94 |                        | CH30<br>PNP:<br>-0.94   |                       |                       |                      |                       |
| CH03<br>PSa : 562.68<br>PNP : 14.81  | GUD1<br>PNP:<br>5.47                                                                 | MRM1<br>PNP:<br>2.85 |                      | SKL1<br>PNP:<br>2.35 |                       | GUD2<br>PNP:<br>2.31  |                       | TKM1<br>PNP:<br>1.88  |                       | MC10<br>PNP:<br>0.05  |                        | CH45<br>PNP:<br>0     |                        | CH04<br>PNP:<br>-0.01   |                       | CGL1<br>PNP:<br>-0.1  |                      |                       |
| CH08<br>PSa : 581.32<br>PNP : 13.91  | CH48<br>PNP:<br>5.47                                                                 | CH07<br>PNP:<br>4.44 |                      | CH28<br>PNP:<br>3.79 |                       | KNR1<br>PNP:<br>1.31  |                       | CH38<br>PNP:<br>0.74  |                       | MC03<br>PNP:<br>-0.03 |                        | MC09<br>PNP:<br>-0.43 |                        | MC02<br>PNP:<br>-0.56   |                       | CH22<br>PNP:<br>-0.82 |                      |                       |
| CH04<br>PSa : 0.00<br>PNP : 0.00     | CH47<br>PNP:<br>0                                                                    |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| HO01<br>PSa : 0.00<br>PNP : -8.54    | CZOF<br>PNP:<br>-8.54                                                                |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| CH02<br>PSa : 78.13<br>PNP : -73.03  | CHSD<br>PNP:<br>0                                                                    |                      | SSCZ<br>PNP:<br>0    |                      | WHCN<br>PNP:<br>0     |                       | WHC4<br>PNP:<br>-3.57 |                       | WHC3<br>PNP:<br>-7.34 |                       | CZWH<br>PNP:<br>-16.55 |                       | WCHN<br>PNP:<br>-45.57 |                         |                       |                       |                      |                       |
|                                      | VIJAYAWADA-01   Proj.Sales : 993.06   Proj. Net Profit : -38.83     Proj. NP% -3.91% |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| BVR1<br>PSa : 359.64<br>PNP : -5.65  | BVR1<br>PNP:<br>2.17                                                                 | TNI1<br>PNP:<br>0.83 | TNK1<br>PNP:<br>0.65 | KND2<br>PNP:<br>0    | PAP1<br>PNP:<br>-0.1  | TDD1<br>PNP:<br>-0.19 | NPR1<br>PNP:<br>-0.25 | PPM1<br>PNP:<br>-0.4  | JGG1<br>PNP:<br>-0.68 | DPE1<br>PNP:<br>-0.7  | KND1<br>PNP:<br>-0.72  | ELU1<br>PNP:<br>-1.21 | RMV1<br>PNP:<br>-1.41  | AMP1<br>PNP:<br>-1.62   | WHRM<br>PNP:<br>-2.02 |                       |                      |                       |
| GNT1<br>PSa : 316.19<br>PNP : -11.85 | CRL1<br>PNP:<br>0.77                                                                 | OGL1<br>PNP:<br>0.23 | RAL1<br>PNP:<br>0.09 | VKN1<br>PNP:<br>0.01 | KDR1<br>PNP:<br>-0.16 | PNR1<br>PNP:<br>-0.23 | CKT1<br>PNP:<br>-0.36 | GNT2<br>PNP:<br>-0.48 | NRT1<br>PNP:<br>-0.53 | BPP1<br>PNP:<br>-0.64 | GTSD<br>PNP:<br>-0.74  | PRL1<br>PNP:<br>-1.49 | GNT1<br>PNP:<br>-1.88  | WHGT<br>PNP:<br>-6.45   |                       |                       |                      |                       |
| VJW1<br>PSa : 317.23<br>PNP : -21.33 | TEL1<br>PNP:<br>0.96                                                                 | GVM1<br>PNP:<br>0.94 | TVU1<br>PNP:<br>0.17 | JMT1<br>PNP:<br>0    | TPL1<br>PNP:<br>0     | CCT1<br>PNP:<br>-0.02 | VJW4<br>PNP:<br>-0.2  | JPT1<br>PNP:<br>-0.23 | VJW5<br>PNP:<br>-0.39 | VJW3<br>PNP:<br>-0.72 | VJW2<br>PNP:<br>-0.73  | VUY1<br>PNP:<br>-1.11 | MHTP<br>PNP:<br>-1.13  | MTM1<br>PNP:<br>-1.13   | GDV1<br>PNP:<br>-1.23 | VJW1<br>PNP:<br>-2.78 | WHTD<br>PNP:<br>-3.9 | WHVJ<br>PNP:<br>-9.83 |
|                                      | HO01   Proj.Sales : 27.19   Proj. Net Profit : -906.72     Proj. NP% -3334.17%       |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                        |                         |                       |                       |                      |                       |
| HO01<br>PSa : 27.19<br>PNP : -906.72 | CHUB<br>PNP:<br>0                                                                    | S3HB<br>PNP:<br>0    | SHUB<br>PNP:<br>0    | SNHB<br>PNP:<br>0    | W2HB<br>PNP:<br>0     | WHUB<br>PNP:<br>0     | MSWH<br>PNP:<br>-0.04 | WHUP<br>PNP:<br>-0.06 | CHB2<br>PNP:<br>-0.08 | GHUB<br>PNP:<br>-0.26 | SSSA<br>PNP:<br>-0.74  | MHUB<br>PNP:<br>-1.04 | S2HB<br>PNP:<br>-3.04  | HO01<br>PNP:<br>-901.47 |                       |                       |                      |                       |