



| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| WEST-02       | 1,748.07  | 134.28       | 7.7%  | 3,870.74    | 297.34   | 0.00    | 147.82         | -13.54           | 149.52           | 3.86%            | 207.97       | 11.12           |
| SOUTH-03      | 2,036.74  | 160.04       | 7.9%  | 4,509.93    | 354.38   | 0.00    | 207.79         | -47.74           | 146.59           | 3.25%            | 227.22       | 40.80           |
| SOUTH-01      | 2,528.77  | 180.40       | 7.1%  | 5,599.41    | 399.45   | 0.00    | 261.97         | -81.57           | 137.48           | 2.46%            | 304.64       | 12.50           |
| WEST-01       | 1,360.86  | 118.51       | 8.7%  | 3,013.32    | 262.42   | 0.00    | 128.67         | -10.16           | 133.74           | 4.44%            | 148.41       | 17.78           |
| CHENNAI-02    | 1,860.34  | 130.32       | 7.0%  | 4,119.32    | 288.58   | 0.00    | 156.40         | -26.08           | 132.17           | 3.21%            | 222.70       | 5.62            |
| TRICHY-01     | 1,781.29  | 122.55       | 6.9%  | 3,944.28    | 271.36   | 0.00    | 148.81         | -26.26           | 122.55           | 3.11%            | 184.19       | 14.65           |
| CHENNAI-01    | 2,135.58  | 158.81       | 7.4%  | 4,728.78    | 351.65   | 0.00    | 248.50         | -89.69           | 103.15           | 2.18%            | 343.03       | 7.29            |
| TIRUPATI-01   | 1,271.12  | 58.44        | 4.6%  | 2,814.63    | 129.39   | 84.44   | 125.93         | 16.94            | 87.90            | 3.12%            | 186.59       | 21.23           |
| NORTH ARCOT   | 1,240.83  | 86.91        | 7.0%  | 2,747.56    | 192.45   | 0.00    | 127.88         | -40.97           | 64.57            | 2.35%            | 160.90       | 4.13            |
| SOUTH ARCOT   | 1,127.42  | 76.92        | 6.8%  | 2,496.42    | 170.32   | 0.00    | 111.71         | -34.79           | 58.61            | 2.35%            | 126.46       | 5.78            |
| VIJAYAWADA-01 | 1,362.72  | 44.14        | 3.2%  | 3,017.44    | 97.73    | 90.52   | 145.06         | -10.40           | 43.19            | 1.43%            | 152.50       | 85.72           |
| KL-SOUTH      | 114.07    | 8.59         | 7.5%  | 252.59      | 19.02    | 7.58    | 17.92          | -1.75            | 8.68             | 3.43%            | 0.26         | 17.92           |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.01         | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.04         | 0.00            |
| HO01          | 284.97    | -1.99        | -0.7% | 631.00      | -4.40    | 0.00    | 3.54           | -5.53            | -7.94            | -1.26%           | 12.58        | 0.00            |
| Total         | 18,852.77 | 1,277.92     | 6.8%  | 41,745.43   | 2,829.67 | 182.54  | 1,832.00       | -371.55          | 997.67           | 2.83%            | 2,277.51     | 244.53          |

|                                       |                                                                              |                       |                       |                      |                      |                      |                       |                       |                       |                      |                       |                   |                   |                       |                       |
|---------------------------------------|------------------------------------------------------------------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-------------------|-------------------|-----------------------|-----------------------|
|                                       | WEST-02 Proj.Sales : 3,870.74   Proj. Net Profit : 149.52   Proj. NP% 3.86%  |                       |                       |                      |                      |                      |                       |                       |                       |                      |                       |                   |                   |                       |                       |
| SLM1<br>PSa : 1,287.96<br>PNP : 48.34 | SLM1<br>PNP:<br>12.32                                                        | SLM3<br>PNP:<br>7.86  | VPD1<br>PNP:<br>7.58  | EPI1<br>PNP:<br>6.49 | SLM2<br>PNP:<br>6.39 | APN1<br>PNP:<br>4.79 | ATU1<br>PNP:<br>4.04  | WZWH<br>PNP:<br>0.72  | EDP1<br>PNP:<br>0.02  | WSM2<br>PNP:<br>0    | WHSM<br>PNP:<br>-1.88 |                   |                   |                       |                       |
| ERD1<br>PSa : 1,017.97<br>PNP : 43.55 | ERD1<br>PNP:<br>13.6                                                         | ERD2<br>PNP:<br>12.23 | NKL2<br>PNP:<br>10.34 | RSP1<br>PNP:<br>3.91 | CMI1<br>PNP:<br>3.47 | KMM1<br>PNP:<br>3.11 | PDR1<br>PNP:<br>2.94  | TCG1<br>PNP:<br>1.91  | SGG1<br>PNP:<br>0.47  | VKL1<br>PNP:<br>0.39 | ATR1<br>PNP:<br>0     | KAM1<br>PNP:<br>0 | PVL1<br>PNP:<br>0 | NKL1<br>PNP:<br>-0.06 | WHPD<br>PNP:<br>-8.75 |
| HSR1<br>PSa : 844.79<br>PNP : 31.29   | HSR2<br>PNP:<br>16.03                                                        | SGI1<br>PNP:<br>6.06  | PLC1<br>PNP:<br>4.95  | HSR1<br>PNP:<br>3.83 | KVP1<br>PNP:<br>1.73 | KRI1<br>PNP:<br>0.37 | PMP1<br>PNP:<br>0.36  | DKT1<br>PNP:<br>0     | WHKP<br>PNP:<br>-2.04 |                      |                       |                   |                   |                       |                       |
| MTR1<br>PSa : 720.01<br>PNP : 26.54   | OML1<br>PNP:<br>6.92                                                         | TRM1<br>PNP:<br>4.96  | MCR1<br>PNP:<br>4.38  | MTR1<br>PNP:<br>4.04 | BMD1<br>PNP:<br>3.73 | HRR1<br>PNP:<br>2.64 | DPR1<br>PNP:<br>0.48  | DPR2<br>PNP:<br>-0.61 |                       |                      |                       |                   |                   |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -0.21     | W2OF<br>PNP:<br>-0.21                                                        |                       |                       |                      |                      |                      |                       |                       |                       |                      |                       |                   |                   |                       |                       |
|                                       | SOUTH-03 Proj.Sales : 4,509.93   Proj. Net Profit : 146.59   Proj. NP% 3.25% |                       |                       |                      |                      |                      |                       |                       |                       |                      |                       |                   |                   |                       |                       |
| MDU2<br>PSa : 1,540.01<br>PNP : 54.35 | MDU6<br>PNP:<br>15.48                                                        | MDU2<br>PNP:<br>11.81 | CBM1<br>PNP:<br>6.85  | TEN1<br>PNP:<br>5.05 | ADP1<br>PNP:<br>4.54 | MDU4<br>PNP:<br>2.86 | BNR1<br>PNP:<br>2.44  | TEN2<br>PNP:<br>2.36  | MDU3<br>PNP:<br>2.3   | CMR1<br>PNP:<br>0.67 |                       |                   |                   |                       |                       |
| DGL1<br>PSa : 1,110.65<br>PNP : 48.97 | DGL1<br>PNP:<br>23.97                                                        | MDU1<br>PNP:<br>11.81 | MDU5<br>PNP:<br>5.53  | MPA1<br>PNP:<br>5.33 | NTM1<br>PNP:<br>1.84 | DGL2<br>PNP:<br>1.67 | PNI1<br>PNP:<br>-1.18 |                       |                       |                      |                       |                   |                   |                       |                       |



Sales Zone Profitability Projections: 15/10/2025 4:59 AM

info : Values in Lacs period from 1 Oct 2025 to 14 Oct 2025

|                                       |                                                                              |                       |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                       |                       |                       |                       |  |
|---------------------------------------|------------------------------------------------------------------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| KKD2<br>PSa : 888.49<br>PNP : 40.28   | KKD3<br>PNP:<br>13.43                                                        | DKI1<br>PNP:<br>7.33  | ATG1<br>PNP:<br>5.77  | TPT1<br>PNP:<br>4.94 | TDI1<br>PNP:<br>4.05  | PVI1<br>PNP:<br>3.77 | MNM1<br>PNP:<br>2.03 | SGP1<br>PNP:<br>0.03 | KKD1<br>PNP:<br>0     | PNV2<br>PNP:<br>0     | PNV1<br>PNP:<br>-0.05 | KKD2<br>PNP:<br>-1.02  |                        |                       |                       |                       |                       |  |
| SVG1<br>PSa : 761.75<br>PNP : 12.22   | NKI1<br>PNP:<br>4.33                                                         | SVG1<br>PNP:<br>3.22  | TMM1<br>PNP:<br>2.49  | USL1<br>PNP:<br>2.07 | PKM1<br>PNP:<br>1.29  | MLR1<br>PNP:<br>1.02 | BTU1<br>PNP:<br>0.94 | KPT1<br>PNP:<br>0.75 | SVG2<br>PNP:<br>-0.04 | KYK1<br>PNP:<br>-3.84 |                       |                        |                        |                       |                       |                       |                       |  |
| KRR1<br>PSa : 191.82<br>PNP : 5.23    | KRR1<br>PNP:<br>5.14                                                         |                       |                       |                      |                       |                      | ODM1<br>PNP:<br>0.08 |                      |                       |                       |                       |                        |                        |                       |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.56     | S3OF<br>PNP:<br>-1.56                                                        |                       |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                       |                       |                       |                       |  |
| MDU1<br>PSa : 17.21<br>PNP : -12.91   | SZSD<br>PNP:<br>0.79                                                         |                       |                       | MDU7<br>PNP:<br>0    |                       |                      | SSS3<br>PNP:<br>0    |                      |                       | MDWH<br>PNP:<br>-0.05 |                       | WHMD<br>PNP:<br>-13.65 |                        |                       |                       |                       |                       |  |
|                                       | SOUTH-01 Proj.Sales : 5,599.41   Proj. Net Profit : 137.48   Proj. NP% 2.46% |                       |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                       |                       |                       |                       |  |
| TUT1<br>PSa : 1,320.34<br>PNP : 46.24 | TUT1<br>PNP:<br>27.17                                                        |                       | TCN1<br>PNP:<br>6.51  |                      | TUT2<br>PNP:<br>5.7   |                      | TYI1<br>PNP:<br>3.2  |                      | UDN1<br>PNP:<br>2.73  |                       | ERL2<br>PNP:<br>2.4   |                        | ERL1<br>PNP:<br>-1.46  |                       |                       |                       |                       |  |
| KVT1<br>PSa : 1,009.77<br>PNP : 43.45 | KVT1<br>PNP:<br>14.48                                                        |                       | RND1<br>PNP:<br>14.11 |                      | PKD1<br>PNP:<br>10.96 |                      | SNL1<br>PNP:<br>2.86 |                      | SKD1<br>PNP:<br>1.71  |                       | VKM1<br>PNP:<br>0.97  |                        | KYR1<br>PNP:<br>0.24   |                       | STU1<br>PNP:<br>-0.12 |                       | STU2<br>PNP:<br>-1.76 |  |
| TKS1<br>PSa : 863.50<br>PNP : 33.11   | RPM1<br>PNP:<br>12.34                                                        |                       |                       | TKS1<br>PNP:<br>9.86 |                       |                      | TKS2<br>PNP:<br>8.55 |                      |                       | PDI1<br>PNP:<br>2.56  |                       | SDI1<br>PNP:<br>1.3    |                        | SGT1<br>PNP:<br>-1.5  |                       |                       |                       |  |
| TVL1<br>PSa : 802.42<br>PNP : 20.49   | TVL1<br>PNP:<br>16.84                                                        |                       |                       | ASM1<br>PNP:<br>2.65 |                       |                      | VLY1<br>PNP:<br>1.71 |                      |                       | ARM1<br>PNP:<br>0.68  |                       | KLI1<br>PNP:<br>0      |                        | TVL2<br>PNP:<br>-1.39 |                       |                       |                       |  |
| VNR1<br>PSa : 695.10<br>PNP : 14.71   | VNR2<br>PNP:<br>8.06                                                         |                       |                       | APK2<br>PNP:<br>4.63 |                       |                      | SVK1<br>PNP:<br>3.69 |                      |                       | SVP1<br>PNP:<br>0     |                       | APK1<br>PNP:<br>-0.21  |                        |                       | VNR1<br>PNP:<br>-1.47 |                       |                       |  |
| NGR1<br>PSa : 881.21<br>PNP : 11.48   | NGR1<br>PNP:<br>6.97                                                         |                       | MAR1<br>PNP:<br>5.12  |                      | TKY1<br>PNP:<br>2.74  |                      | MMT1<br>PNP:<br>1.07 |                      | KGL1<br>PNP:<br>0.81  |                       | WHVM<br>PNP:<br>0     |                        | COL1<br>PNP:<br>-0.77  |                       | KSM1<br>PNP:<br>-4.45 |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -2.82     | S1OF<br>PNP:<br>-2.82                                                        |                       |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                       |                       |                       |                       |  |
| TVL2<br>PSa : 27.07<br>PNP : -29.19   | SSS2<br>PNP:<br>0                                                            |                       |                       |                      | S2SD<br>PNP:<br>-0.99 |                      |                      |                      | WHTU<br>PNP:<br>-2.63 |                       |                       |                        | WHTV<br>PNP:<br>-25.56 |                       |                       |                       |                       |  |
|                                       | WEST-01 Proj.Sales : 3,013.32   Proj. Net Profit : 133.74   Proj. NP% 4.44%  |                       |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                       |                       |                       |                       |  |
| CBE1<br>PSa : 1,334.37<br>PNP : 59.46 | CBE2<br>PNP:<br>20.31                                                        | KMR1<br>PNP:<br>14.33 | CBE4<br>PNP:<br>6.82  | SUL1<br>PNP:<br>6.01 | CBE6<br>PNP:<br>5.34  | SNR1<br>PNP:<br>4.3  | CBE5<br>PNP:<br>3.42 | WZSD<br>PNP:<br>3    | CBE1<br>PNP:<br>2.42  | CBE3<br>PNP:<br>1.73  | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0      | WHED<br>PNP:<br>0      | WHSU<br>PNP:<br>-0.04 | CNHB<br>PNP:<br>-0.56 | WHCB<br>PNP:<br>-7.62 |                       |  |
| UAM1<br>PSa : 563.89<br>PNP : 26.43   | UAM1<br>PNP:<br>9.41                                                         |                       |                       | MPM1<br>PNP:<br>6.11 |                       |                      | KMD1<br>PNP:<br>6.11 |                      |                       | KGI1<br>PNP:<br>2.14  |                       |                        | GDR1<br>PNP:<br>1.56   |                       |                       | CNR1<br>PNP:<br>1.11  |                       |  |



Sales Zone Profitability Projections: 15/10/2025 4:59 AM

info : Values in Lacs period from 1 Oct 2025 to 14 Oct 2025

|                                       |                                                                                |                       |                       |                      |                      |                      |                      |                      |                       |                       |                        |                       |                       |  |                       |                       |
|---------------------------------------|--------------------------------------------------------------------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|--|-----------------------|-----------------------|
| TPR4<br>PSa : 407.83<br>PNP : 17.15   | SYM2<br>PNP:<br>4.75                                                           |                       | PP11<br>PNP:<br>4.33  |                      | GBM1<br>PNP:<br>3.38 |                      | AVI1<br>PNP:<br>2.71 |                      | ANR1<br>PNP:<br>1.08  |                       | TPR4<br>PNP:<br>0.89   |                       | SYM1<br>PNP:<br>0     |  |                       |                       |
| TPR1<br>PSa : 353.95<br>PNP : 16.74   | TPR3<br>PNP:<br>6.69                                                           |                       |                       |                      |                      | TPR1<br>PNP:<br>5.29 |                      |                      |                       | TPR2<br>PNP:<br>4.76  |                        |                       |                       |  |                       |                       |
| PLI1<br>PSa : 353.28<br>PNP : 15.78   | PLI1<br>PNP:<br>7.05                                                           |                       | DPM2<br>PNP:<br>2.93  |                      | KGM1<br>PNP:<br>2.78 |                      | UMP1<br>PNP:<br>1.88 |                      | PDM1<br>PNP:<br>1.14  |                       | ALM1<br>PNP:<br>0      |                       | DPM1<br>PNP:<br>0     |  |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.82     | W1OF<br>PNP:<br>-1.82                                                          |                       |                       |                      |                      |                      |                      |                      |                       |                       |                        |                       |                       |  |                       |                       |
|                                       | CHENNAI-02 Proj.Sales : 4,119.32   Proj. Net Profit : 132.17   Proj. NP% 3.21% |                       |                       |                      |                      |                      |                      |                      |                       |                       |                        |                       |                       |  |                       |                       |
| CH01<br>PSa : 1,103.51<br>PNP : 47.85 | CH03<br>PNP:<br>18.78                                                          |                       | CH12<br>PNP:<br>15.16 |                      | CH24<br>PNP:<br>8.84 |                      | CH06<br>PNP:<br>4.71 |                      | CH23<br>PNP:<br>0.89  |                       | MC06<br>PNP:<br>0.52   |                       | MC08<br>PNP:<br>-1.04 |  |                       |                       |
| CH07<br>PSa : 1,081.19<br>PNP : 32.80 | CH15<br>PNP:<br>18.35                                                          |                       | CH43<br>PNP:<br>9.34  |                      | CH18<br>PNP:<br>9.21 |                      | CH27<br>PNP:<br>1.08 |                      | CH17<br>PNP:<br>0.41  |                       | CH32<br>PNP:<br>-1.74  |                       | CH36<br>PNP:<br>-1.82 |  | CH01<br>PNP:<br>-2.03 |                       |
| CH04<br>PSa : 1,124.72<br>PNP : 27.44 | CH34<br>PNP:<br>9.85                                                           |                       | CH21<br>PNP:<br>7.4   |                      | CH44<br>PNP:<br>5.92 |                      | MJR1<br>PNP:<br>4.28 |                      | PON1<br>PNP:<br>2.79  |                       | UKI1<br>PNP:<br>0.25   |                       | MC05<br>PNP:<br>-0.81 |  | GPD1<br>PNP:<br>-2.24 |                       |
| CH09<br>PSa : 809.90<br>PNP : 24.09   | CH20<br>PNP:<br>7.83                                                           |                       | CH09<br>PNP:<br>7.2   |                      | CH33<br>PNP:<br>4.49 |                      | CH41<br>PNP:<br>3.56 |                      | CH31<br>PNP:<br>1.13  |                       | CH50<br>PNP:<br>0      |                       | CH51<br>PNP:<br>0     |  | CH46<br>PNP:<br>-0.12 |                       |
|                                       | TRICHY-01 Proj.Sales : 3,944.28   Proj. Net Profit : 122.55   Proj. NP% 3.11%  |                       |                       |                      |                      |                      |                      |                      |                       |                       |                        |                       |                       |  |                       |                       |
| TNJ1<br>PSa : 970.71<br>PNP : 37.53   | TNJ1<br>PNP:<br>8.89                                                           |                       | TNJ2<br>PNP:<br>7.65  |                      | PTK1<br>PNP:<br>6.79 |                      | MDI1<br>PNP:<br>5.36 |                      | NMM1<br>PNP:<br>4.29  |                       | ORU1<br>PNP:<br>3.54   |                       | APM1<br>PNP:<br>1.02  |  |                       |                       |
| PBR1<br>PSa : 946.10<br>PNP : 33.51   | MVM1<br>PNP:<br>10.37                                                          |                       | PBR2<br>PNP:<br>9.33  |                      | TYR1<br>PNP:<br>5.48 |                      | JKM1<br>PNP:<br>3.33 |                      | MSI1<br>PNP:<br>2     |                       | AYR1<br>PNP:<br>1.65   |                       | PBR1<br>PNP:<br>1.35  |  |                       |                       |
| KUM1<br>PSa : 869.54<br>PNP : 31.61   | KUM1<br>PNP:<br>7.48                                                           |                       | NGT1<br>PNP:<br>7.38  |                      | TVR2<br>PNP:<br>6.8  |                      | TTP1<br>PNP:<br>4.56 |                      | KIK1<br>PNP:<br>4.06  |                       | TVR1<br>PNP:<br>1.44   |                       | KUM2<br>PNP:<br>0     |  | NCK1<br>PNP:<br>-0.12 |                       |
| TRY1<br>PSa : 1,157.93<br>PNP : 22.26 | TRY1<br>PNP:<br>22.98                                                          | PDK1<br>PNP:<br>4.13  | TRY4<br>PNP:<br>3.77  | TRY3<br>PNP:<br>2.37 | KRN1<br>PNP:<br>2.26 | TZSD<br>PNP:<br>0.71 | SSTZ<br>PNP:<br>0    | TRY2<br>PNP:<br>-0.1 | WHTZ<br>PNP:<br>-0.14 | WTRY<br>PNP:<br>-0.44 | WTRZ<br>PNP:<br>-13.27 |                       |                       |  |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -2.36     | TYOF<br>PNP:<br>-2.36                                                          |                       |                       |                      |                      |                      |                      |                      |                       |                       |                        |                       |                       |  |                       |                       |
|                                       | CHENNAI-01 Proj.Sales : 4,728.78   Proj. Net Profit : 103.15   Proj. NP% 2.18% |                       |                       |                      |                      |                      |                      |                      |                       |                       |                        |                       |                       |  |                       |                       |
| CH06<br>PSa : 1,480.57<br>PNP : 66.81 | CH08<br>PNP:<br>21.78                                                          | CH16<br>PNP:<br>21.31 | CH42<br>PNP:<br>11.22 | CH19<br>PNP:<br>7.51 | CH11<br>PNP:<br>2.51 | CH39<br>PNP:<br>2.25 | CH40<br>PNP:<br>0.95 | CH29<br>PNP:<br>0.12 | CH49<br>PNP:<br>0     | MC04<br>PNP:<br>-0.05 | MC07<br>PNP:<br>-0.05  | CH10<br>PNP:<br>-0.07 | CH25<br>PNP:<br>-0.68 |  |                       |                       |
| CH08<br>PSa : 974.86<br>PNP : 45.93   | CH28<br>PNP:<br>18.08                                                          |                       | CH07<br>PNP:<br>9.44  |                      | CH48<br>PNP:<br>6.87 |                      | CH38<br>PNP:<br>5.03 |                      | CH22<br>PNP:<br>4.57  |                       | KNR1<br>PNP:<br>3.05   |                       | MC03<br>PNP:<br>-0.12 |  | MC09<br>PNP:<br>-0.29 | MC02<br>PNP:<br>-0.71 |



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info : Values in Lacs period from 1 Oct 2025 to 14 Oct 2025

|                                       |                                                                                    |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
|---------------------------------------|------------------------------------------------------------------------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|--|-----------------------|--|
| CH05<br>PSa : 1,189.03<br>PNP : 30.56 | AVD1<br>PNP:<br>13.02                                                              |                      | CH14<br>PNP:<br>10.91 |                      | CH05<br>PNP:<br>5.76  |                      | CH35<br>PNP:<br>3.42 |                      | CH26<br>PNP:<br>0.7   |                       | MC01<br>PNP:<br>-0.05 |                        | CH37<br>PNP:<br>-0.66  |                   | CH30<br>PNP:<br>-2.54 |                       |                       |  |                       |  |                       |  |
| CH03<br>PSa : 893.87<br>PNP : 28.30   | GUD1<br>PNP:<br>9.1                                                                |                      | MRM1<br>PNP:<br>5.44  |                      | CH45<br>PNP:<br>5.36  |                      | SKL1<br>PNP:<br>5    |                      | TKM1<br>PNP:<br>4     |                       | GUD2<br>PNP:<br>2.11  |                        | CH04<br>PNP:<br>-0.05  |                   | MC10<br>PNP:<br>-0.27 |                       | CGL1<br>PNP:<br>-2.39 |  |                       |  |                       |  |
| CH04<br>PSa : 0.00<br>PNP : 0.00      | CH47<br>PNP:<br>0                                                                  |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -10.66    | CZOF<br>PNP:<br>-10.66                                                             |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
| CH02<br>PSa : 190.45<br>PNP : -57.80  | WHC3<br>PNP:<br>10.82                                                              |                      | CHSD<br>PNP:<br>0     |                      | SSCZ<br>PNP:<br>0     |                      | WHCN<br>PNP:<br>0    |                      | WHC4<br>PNP:<br>-3.49 |                       | CZWH<br>PNP:<br>-18.8 |                        | WCHN<br>PNP:<br>-46.32 |                   |                       |                       |                       |  |                       |  |                       |  |
|                                       | TIRUPATI-01   Proj.Sales : 2,814.63   Proj. Net Profit : 87.90     Proj. NP% 3.12% |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
| TPY1<br>PSa : 1,365.18<br>PNP : 46.82 | CTO1<br>PNP:<br>11.85                                                              | PMR1<br>PNP:<br>8.38 | TPY2<br>PNP:<br>5.42  | NYP1<br>PNP:<br>4.82 | SPE1<br>PNP:<br>4.63  | PUT1<br>PNP:<br>4.5  | NLR1<br>PNP:<br>4.17 | PGR1<br>PNP:<br>3.58 | TPY1<br>PNP:<br>3.21  | KHT1<br>PNP:<br>2.69  | VKI1<br>PNP:<br>1.81  | KVL1<br>PNP:<br>0.02   | GTY1<br>PNP:<br>0      | GUR1<br>PNP:<br>0 | WHTP<br>PNP:<br>-0.63 | TPSD<br>PNP:<br>-0.65 | WHRN<br>PNP:<br>-6.96 |  |                       |  |                       |  |
| KDA1<br>PSa : 693.57<br>PNP : 29.14   | PIL1<br>PNP:<br>7.37                                                               |                      | RCY1<br>PNP:<br>6.71  |                      | PDT1<br>PNP:<br>5.12  |                      | MPL1<br>PNP:<br>4.25 |                      | BVL1<br>PNP:<br>3.88  |                       | KOU1<br>PNP:<br>3.18  |                        | RJP1<br>PNP:<br>2      |                   | KDA1<br>PNP:<br>-0.38 |                       | WHKD<br>PNP:<br>-2.98 |  |                       |  |                       |  |
| ATP1<br>PSa : 755.87<br>PNP : 21.04   | ATP1<br>PNP:<br>8.38                                                               |                      | NDL1<br>PNP:<br>6.16  |                      | KNL1<br>PNP:<br>5.33  |                      | GTL1<br>PNP:<br>3.16 |                      | DHN1<br>PNP:<br>2.17  |                       | TPI1<br>PNP:<br>1.17  |                        | ADI1<br>PNP:<br>0.67   |                   | KNL2<br>PNP:<br>0.66  |                       | HPR1<br>PNP:<br>0     |  | WHAP<br>PNP:<br>-3.29 |  | WHKN<br>PNP:<br>-3.38 |  |
| HO01<br>PSa : 0.00<br>PNP : -9.10     | APOF<br>PNP:<br>-9.1                                                               |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
|                                       | NORTH ARCOT   Proj.Sales : 2,747.56   Proj. Net Profit : 64.57     Proj. NP% 2.35% |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
| NA03<br>PSa : 886.42<br>PNP : 32.81   | TRL1<br>PNP:<br>11.55                                                              |                      | TRT1<br>PNP:<br>5.5   |                      | SBR1<br>PNP:<br>5.09  |                      | VSI1<br>PNP:<br>3.55 |                      | SLG1<br>PNP:<br>3.31  |                       | UGI1<br>PNP:<br>2.35  |                        | BGR1<br>PNP:<br>1.54   |                   | CPT1<br>PNP:<br>0.58  |                       | PTU1<br>PNP:<br>-0.67 |  |                       |  |                       |  |
| NA02<br>PSa : 914.83<br>PNP : 20.96   | VEL2<br>PNP:<br>9.02                                                               |                      | VEL1<br>PNP:<br>5.83  |                      | GDM1<br>PNP:<br>4.62  |                      | TRR1<br>PNP:<br>3.46 |                      | ABR1<br>PNP:<br>0.83  |                       | VEL3<br>PNP:<br>0     |                        | CGM1<br>PNP:<br>-0.26  |                   | PLR1<br>PNP:<br>-0.5  |                       | VNB1<br>PNP:<br>-2.04 |  |                       |  |                       |  |
| NA01<br>PSa : 946.30<br>PNP : 11.86   | AKM1<br>PNP:<br>7.58                                                               | KPM2<br>PNP:<br>6.78 | KPM1<br>PNP:<br>3.81  | WJP1<br>PNP:<br>3.22 | WJD1<br>PNP:<br>2.85  | ARC2<br>PNP:<br>1.83 | CYR1<br>PNP:<br>0.36 | ARC1<br>PNP:<br>0    | SSNA<br>PNP:<br>0     | NASD<br>PNP:<br>-0.03 | ANI1<br>PNP:<br>-0.14 | WHVL<br>PNP:<br>-14.39 |                        |                   |                       |                       |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.05     | NAOF<br>PNP:<br>-1.05                                                              |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
|                                       | SOUTH ARCOT   Proj.Sales : 2,496.42   Proj. Net Profit : 58.61     Proj. NP% 2.35% |                      |                       |                      |                       |                      |                      |                      |                       |                       |                       |                        |                        |                   |                       |                       |                       |  |                       |  |                       |  |
| SA01<br>PSa : 896.85<br>PNP : 38.88   | CUD1<br>PNP:<br>14.82                                                              |                      |                       |                      | POY1<br>PNP:<br>11.62 |                      |                      |                      | POY2<br>PNP:<br>5.85  |                       |                       |                        | KLM1<br>PNP:<br>5.69   |                   |                       |                       | MKM1<br>PNP:<br>0.89  |  |                       |  |                       |  |
| SA03<br>PSa : 817.60<br>PNP : 12.97   | SJI2<br>PNP:<br>8.23                                                               |                      | TRK1<br>PNP:<br>5.97  |                      | VPM2<br>PNP:<br>2.45  |                      | TVM2<br>PNP:<br>1.03 |                      | TDM1<br>PNP:<br>0.25  |                       | VPM1<br>PNP:<br>-0.83 |                        | TVM1<br>PNP:<br>-1.44  |                   | SJI1<br>PNP:<br>-2.7  |                       |                       |  |                       |  |                       |  |



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info : Values in Lacs period from 1 Oct 2025 to 14 Oct 2025

|                                       |                                                                                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
|---------------------------------------|--------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|------------------------|
| SA02<br>PSa : 781.97<br>PNP : 6.76    | ULP1<br>PNP:<br>5.35                                                                 | KKI2<br>PNP:<br>4.75 | PRT1<br>PNP:<br>4.44 | NVL2<br>PNP:<br>3.43 | KML1<br>PNP:<br>1.13 | STP1<br>PNP:<br>0.9  | CDM1<br>PNP:<br>0.35 | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0     | KKI1<br>PNP:<br>-0.02 | NVL1<br>PNP:<br>-0.03 | WHNV<br>PNP:<br>-0.03 | VCM1<br>PNP:<br>-0.63 | WHUT<br>PNP:<br>-12.88  |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | SAOF<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| PTK1<br>PSa : 0.00<br>PNP : 0.00      | SKI1<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
|                                       | VIJAYAWADA-01   Proj.Sales : 3,017.44   Proj. Net Profit : 43.19     Proj. NP% 1.43% |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| GNT1<br>PSa : 967.26<br>PNP : 24.78   | VKN1<br>PNP:<br>5.73                                                                 | OGL1<br>PNP:<br>4.69 | CRL1<br>PNP:<br>4.65 | RAL1<br>PNP:<br>4.12 | NRT1<br>PNP:<br>2.84 | KDR1<br>PNP:<br>2.58 | PRL1<br>PNP:<br>2.35 | CKT1<br>PNP:<br>1.67  | GNT2<br>PNP:<br>1.26  | BPP1<br>PNP:<br>0.81  | GNT1<br>PNP:<br>0.76  | PNR1<br>PNP:<br>0.73  | GTSD<br>PNP:<br>-2.37 | WHGT<br>PNP:<br>-5.05   |                       |                       |                       |                        |
| BVR1<br>PSa : 1,144.26<br>PNP : 18.05 | TNK1<br>PNP:<br>5.81                                                                 | NPR1<br>PNP:<br>3.59 | RMV1<br>PNP:<br>3.5  | PAP1<br>PNP:<br>2.51 | PPM1<br>PNP:<br>2.2  | DPE1<br>PNP:<br>2.14 | BVR1<br>PNP:<br>1.77 | TDD1<br>PNP:<br>1.07  | ELU1<br>PNP:<br>0.96  | KND1<br>PNP:<br>0.73  | TNI1<br>PNP:<br>0.46  | KND2<br>PNP:<br>0     | AMP1<br>PNP:<br>-0.26 | JGG1<br>PNP:<br>-0.35   | WHRM<br>PNP:<br>-6.08 |                       |                       |                        |
| VJW1<br>PSa : 905.92<br>PNP : 0.37    | JPT1<br>PNP:<br>4.12                                                                 | VJW3<br>PNP:<br>3.11 | TEL1<br>PNP:<br>2.67 | VJW5<br>PNP:<br>2.48 | MTM1<br>PNP:<br>2.06 | TVU1<br>PNP:<br>1.98 | GVM1<br>PNP:<br>1.97 | GDV1<br>PNP:<br>0.16  | JMT1<br>PNP:<br>0     | TPL1<br>PNP:<br>0     | CCT1<br>PNP:<br>-0.01 | VJW4<br>PNP:<br>-0.07 | VUY1<br>PNP:<br>-0.52 | VJW1<br>PNP:<br>-0.81   | MHTP<br>PNP:<br>-0.85 | VJW2<br>PNP:<br>-1.08 | WHTD<br>PNP:<br>-3.08 | WHVJ<br>PNP:<br>-11.76 |
|                                       | KL-SOUTH   Proj.Sales : 252.59   Proj. Net Profit : 8.68     Proj. NP% 3.43%         |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| TVP1<br>PSa : 252.59<br>PNP : 8.68    | TVP1<br>PNP:<br>8.73                                                                 |                      | PAS1<br>PNP:<br>1.38 |                      | TVSD<br>PNP:<br>0.02 |                      | BRM1<br>PNP:<br>0    |                       | KOM1<br>PNP:<br>0     |                       | NYK1<br>PNP:<br>0     |                       | PLD1<br>PNP:<br>0     |                         | PNL1<br>PNP:<br>0     |                       | KLR1<br>PNP:<br>-0.02 | WTVP<br>PNP:<br>-1.45  |
|                                       | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | BZR1<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
|                                       | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                        |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| CH02<br>PSa : 0.00<br>PNP : 0.00      | CH02<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       | CH13<br>PNP:<br>0     |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| CH03<br>PSa : 0.00<br>PNP : 0.00      | SKL2<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | SZWH<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
|                                       | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| FRN1<br>PSa : 0.00<br>PNP : 0.00      | FRN1<br>PNP:<br>0                                                                    |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
|                                       | HO01   Proj.Sales : 631.00   Proj. Net Profit : -910.88     Proj. NP% -144.35%       |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                         |                       |                       |                       |                        |
| HO01<br>PSa : 631.00<br>PNP : -910.88 | MSWH<br>PNP:<br>0.11                                                                 | CHUB<br>PNP:<br>0    | S3HB<br>PNP:<br>0    | SHUB<br>PNP:<br>0    | SNHB<br>PNP:<br>0    | W2HB<br>PNP:<br>0    | WHUB<br>PNP:<br>0    | WHUP<br>PNP:<br>-0.06 | CHB2<br>PNP:<br>-0.08 | MHUB<br>PNP:<br>-0.59 | SSSA<br>PNP:<br>-0.81 | S2HB<br>PNP:<br>-2.01 | GHUB<br>PNP:<br>-4.51 | HO01<br>PNP:<br>-902.94 |                       |                       |                       |                        |