



Sales Zone Profitability Projections: 08/12/2025 4:59 AM

info : Values in Lacs period from 1 Dec 2025 to 7 Dec 2025

| Sales Zone    | Sales    | Gross Profit | GP%  | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|----------|--------------|------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| SOUTH-03      | 672.04   | 44.67        | 6.6% | 2,976.17    | 197.82   | 0.00    | 141.68         | -97.01           | 56.14            | 1.89%            | 198.82       | 16.10           |
| CHENNAI-02    | 688.92   | 33.17        | 4.8% | 3,050.92    | 146.90   | 0.00    | 94.54          | -61.37           | 52.36            | 1.72%            | 197.22       | 0.00            |
| WEST-01       | 443.76   | 33.73        | 7.6% | 1,965.21    | 149.36   | 0.00    | 98.83          | -65.10           | 50.53            | 2.57%            | 124.48       | 11.01           |
| SOUTH-01      | 944.07   | 50.80        | 5.4% | 4,180.89    | 224.99   | 0.00    | 175.19         | -124.39          | 49.80            | 1.19%            | 241.17       | 11.14           |
| CHENNAI-01    | 789.86   | 45.45        | 5.8% | 3,497.94    | 201.29   | 0.00    | 153.45         | -108.00          | 47.84            | 1.37%            | 274.98       | 4.51            |
| TRICHY-01     | 661.52   | 34.29        | 5.2% | 2,929.59    | 151.85   | 0.00    | 107.49         | -73.20           | 44.36            | 1.51%            | 141.02       | 5.75            |
| WEST-02       | 565.09   | 33.15        | 5.9% | 2,502.55    | 146.81   | 0.00    | 119.05         | -85.90           | 27.76            | 1.11%            | 171.88       | 2.43            |
| NORTH ARCOT   | 485.95   | 27.78        | 5.7% | 2,152.09    | 123.01   | 0.00    | 101.50         | -73.72           | 21.52            | 1.00%            | 149.98       | 3.28            |
| SOUTH ARCOT   | 450.06   | 21.13        | 4.7% | 1,993.14    | 93.58    | 0.00    | 77.41          | -56.28           | 16.16            | 0.81%            | 112.49       | 4.91            |
| TIRUPATI-01   | 364.16   | 12.95        | 3.6% | 1,612.73    | 57.35    | 48.38   | 98.04          | -36.71           | 7.69             | 0.48%            | 158.52       | 9.89            |
| KL-SOUTH      | 53.70    | 2.48         | 4.6% | 237.83      | 11.00    | 7.13    | 12.97          | -3.36            | 5.16             | 2.17%            | 8.69         | 12.97           |
| HO01          | 72.12    | 0.82         | 1.1% | 319.40      | 3.64     | 0.00    | 2.24           | -1.42            | 1.40             | 0.44%            | 3.79         | 0.00            |
|               | 0.00     | 0.00         | 0.0% | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.09         | 0.00            |
| FRANCHISEE-01 | 0.00     | 0.00         | 0.0% | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00     | 0.00         | 0.0% | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.03         | 0.00            |
| VIJAYAWADA-01 | 346.83   | 9.65         | 2.8% | 1,535.98    | 42.74    | 46.08   | 118.81         | -63.08           | -29.98           | -1.95%           | 110.78       | 66.66           |
| Total         | 6,538.10 | 350.08       | 5.4% | 28,954.44   | 1,550.34 | 101.60  | 1,301.21       | -849.54          | 249.13           | 1.21%            | 1,893.92     | 148.66          |

|                                       |                                                                               |  |                      |                      |                      |                       |                      |  |                      |                      |                       |  |                      |  |                      |                       |                       |  |                       |  |                       |  |                       |  |
|---------------------------------------|-------------------------------------------------------------------------------|--|----------------------|----------------------|----------------------|-----------------------|----------------------|--|----------------------|----------------------|-----------------------|--|----------------------|--|----------------------|-----------------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
|                                       | SOUTH-03 Proj.Sales : 2,976.17   Proj. Net Profit : 56.14   Proj. NP% 1.89%   |  |                      |                      |                      |                       |                      |  |                      |                      |                       |  |                      |  |                      |                       |                       |  |                       |  |                       |  |                       |  |
| MDU1<br>PSa : 1,132.49<br>PNP : 24.48 | DGL1<br>PNP:<br>7.45                                                          |  | MDU6<br>PNP:<br>5.41 |                      | DGL2<br>PNP:<br>3    |                       | MDU1<br>PNP:<br>2.75 |  | MDU2<br>PNP:<br>2.69 |                      | MDU4<br>PNP:<br>1.71  |  | MDU3<br>PNP:<br>1.24 |  | MDU5<br>PNP:<br>0.22 |                       |                       |  |                       |  |                       |  |                       |  |
| KKD2<br>PSa : 610.19<br>PNP : 20.19   | KKD3<br>PNP:<br>8.25                                                          |  | DKI1<br>PNP:<br>6.4  |                      | PVI1<br>PNP:<br>3.33 |                       | TPT1<br>PNP:<br>2.91 |  | PNV2<br>PNP:<br>1.2  |                      | TDI1<br>PNP:<br>1.02  |  | ATG1<br>PNP:<br>0.73 |  | SGP1<br>PNP:<br>0.24 |                       | KKD1<br>PNP:<br>0     |  | KKD2<br>PNP:<br>-0.76 |  | MNM1<br>PNP:<br>-1.26 |  | PNV1<br>PNP:<br>-1.87 |  |
| TEN1<br>PSa : 488.05<br>PNP : 12.77   | CBM1<br>PNP:<br>4.57                                                          |  |                      | ADP1<br>PNP:<br>3.42 |                      |                       | TEN1<br>PNP:<br>2.38 |  |                      | TEN2<br>PNP:<br>2.35 |                       |  | BNR1<br>PNP:<br>0.72 |  |                      | PKM1<br>PNP:<br>0.44  |                       |  | CMR1<br>PNP:<br>-1.11 |  |                       |  |                       |  |
| SVG1<br>PSa : 455.63<br>PNP : 6.66    | KPT1<br>PNP:<br>2.76                                                          |  | TMM1<br>PNP:<br>1.98 |                      | KYK1<br>PNP:<br>1.37 |                       | NKI1<br>PNP:<br>1.07 |  | SVG1<br>PNP:<br>0.94 |                      | MLR1<br>PNP:<br>0.28  |  | USL1<br>PNP:<br>0    |  | MDU7<br>PNP:<br>0    |                       | SVG2<br>PNP:<br>-0.04 |  | BTU1<br>PNP:<br>-1.7  |  |                       |  |                       |  |
| KRR1<br>PSa : 285.41<br>PNP : 3.01    | MPA1<br>PNP:<br>1.71                                                          |  |                      |                      | NTM1<br>PNP:<br>1.01 |                       |                      |  | KRR1<br>PNP:<br>0.15 |                      |                       |  | ODM1<br>PNP:<br>0.14 |  |                      |                       | PNI1<br>PNP:<br>0     |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.20     | S3OF<br>PNP:<br>-1.2                                                          |  |                      |                      |                      |                       |                      |  |                      |                      |                       |  |                      |  |                      |                       |                       |  |                       |  |                       |  |                       |  |
| MDU2<br>PSa : 4.40<br>PNP : -9.78     | SSS3<br>PNP:<br>0                                                             |  |                      |                      |                      | MDWH<br>PNP:<br>-0.02 |                      |  |                      |                      | SZSD<br>PNP:<br>-1.04 |  |                      |  |                      | WHMD<br>PNP:<br>-8.72 |                       |  |                       |  |                       |  |                       |  |
|                                       | CHENNAI-02 Proj.Sales : 3,050.92   Proj. Net Profit : 52.36   Proj. NP% 1.72% |  |                      |                      |                      |                       |                      |  |                      |                      |                       |  |                      |  |                      |                       |                       |  |                       |  |                       |  |                       |  |



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|                                       |                                                                             |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                       |                   |  |                       |  |
|---------------------------------------|-----------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-------------------|--|-----------------------|--|
| CH07<br>PSa : 862.77<br>PNP : 28.80   | CH15<br>PNP:<br>12.78                                                       |                      | CH18<br>PNP:<br>9.33 |                      | CH17<br>PNP:<br>4.1  |                      | CH43<br>PNP:<br>3.45 |                      | CH36<br>PNP:<br>0.96 |                      | CH32<br>PNP:<br>0.34  |                       | CH27<br>PNP:<br>-1.01 |                       | CH01<br>PNP:<br>-1.15  |                       |                   |  |                       |  |
| CH01<br>PSa : 702.12<br>PNP : 18.55   | CH12<br>PNP:<br>9.36                                                        |                      | CH03<br>PNP:<br>5.85 |                      | CH24<br>PNP:<br>2.63 |                      | CH23<br>PNP:<br>1.07 |                      | CH06<br>PNP:<br>0.07 |                      | MC06<br>PNP:<br>-0.14 |                       |                       | MC08<br>PNP:<br>-0.29 |                        |                       |                   |  |                       |  |
| CH09<br>PSa : 665.31<br>PNP : 17.41   | CH33<br>PNP:<br>6.48                                                        |                      | CH09<br>PNP:<br>4.73 |                      | CH20<br>PNP:<br>3.12 |                      | CH46<br>PNP:<br>1.75 |                      | CH41<br>PNP:<br>1.29 |                      | CH31<br>PNP:<br>0.06  |                       | CH51<br>PNP:<br>0     |                       | CH50<br>PNP:<br>-0.01  |                       |                   |  |                       |  |
| CH04<br>PSa : 820.73<br>PNP : -12.40  | MJR1<br>PNP:<br>3.57                                                        |                      | CH34<br>PNP:<br>2.87 |                      | GPD1<br>PNP:<br>1.37 |                      | PON1<br>PNP:<br>1.37 |                      | CH44<br>PNP:<br>1.23 |                      | UKI1<br>PNP:<br>0.43  |                       | MC05<br>PNP:<br>-0.46 |                       | CH21<br>PNP:<br>-22.78 |                       |                   |  |                       |  |
|                                       | WEST-01 Proj.Sales : 1,965.21   Proj. Net Profit : 50.53   Proj. NP% 2.57%  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                       |                   |  |                       |  |
| CBE1<br>PSa : 844.08<br>PNP : 32.79   | CBE2<br>PNP:<br>9.95                                                        | CBE4<br>PNP:<br>7.09 | KMR1<br>PNP:<br>4.64 | SNR1<br>PNP:<br>3.89 | CBE1<br>PNP:<br>3.41 | CBE6<br>PNP:<br>3.11 | CBE3<br>PNP:<br>2.4  | SUL1<br>PNP:<br>1.53 | CBE5<br>PNP:<br>1.28 | SSWZ<br>PNP:<br>0    | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0     | WHSU<br>PNP:<br>0     | WZSD<br>PNP:<br>-0.2  | CNHB<br>PNP:<br>-0.33  | WHCB<br>PNP:<br>-3.97 |                   |  |                       |  |
| UAM1<br>PSa : 401.17<br>PNP : 9.32    | KMD1<br>PNP:<br>3.76                                                        |                      |                      | KGI1<br>PNP:<br>3.12 |                      |                      | MPM1<br>PNP:<br>2.25 |                      |                      | CNR1<br>PNP:<br>1.82 |                       |                       | GDR1<br>PNP:<br>0.36  |                       |                        | UAM1<br>PNP:<br>-1.98 |                   |  |                       |  |
| PLI1<br>PSa : 248.96<br>PNP : 4.60    | PLI1<br>PNP:<br>1.73                                                        |                      | UMP1<br>PNP:<br>1.65 |                      | PDM1<br>PNP:<br>1.22 |                      | DPM2<br>PNP:<br>0.92 |                      |                      | ALM1<br>PNP:<br>0    |                       |                       | DPM1<br>PNP:<br>0     |                       | KGM1<br>PNP:<br>-0.91  |                       |                   |  |                       |  |
| TPR1<br>PSa : 217.47<br>PNP : 3.47    | TPR3<br>PNP:<br>2.05                                                        |                      |                      |                      |                      | TPR1<br>PNP:<br>0.82 |                      |                      |                      |                      | TPR2<br>PNP:<br>0.6   |                       |                       |                       |                        |                       |                   |  |                       |  |
| TPR4<br>PSa : 253.52<br>PNP : 2.17    | PPI1<br>PNP:<br>2.77                                                        |                      | TPR4<br>PNP:<br>0.69 |                      | AVI1<br>PNP:<br>0.68 |                      | GBM1<br>PNP:<br>0.43 |                      | SYM1<br>PNP:<br>0    |                      |                       | ANR1<br>PNP:<br>-0.7  |                       | SYM2<br>PNP:<br>-1.7  |                        |                       |                   |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.82     | W1OF<br>PNP:<br>-1.82                                                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                       |                   |  |                       |  |
|                                       | SOUTH-01 Proj.Sales : 4,180.89   Proj. Net Profit : 49.80   Proj. NP% 1.19% |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                       |                   |  |                       |  |
| KVT1<br>PSa : 716.42<br>PNP : 22.82   | KVT1<br>PNP:<br>13.87                                                       |                      | RND1<br>PNP:<br>2.87 |                      | PKD1<br>PNP:<br>2    |                      | SKD1<br>PNP:<br>1.63 |                      | KYR1<br>PNP:<br>1.2  |                      | SNL1<br>PNP:<br>0.55  |                       | STU2<br>PNP:<br>0.4   |                       | VKM1<br>PNP:<br>0.39   |                       | RND2<br>PNP:<br>0 |  | STU1<br>PNP:<br>-0.09 |  |
| TUT1<br>PSa : 1,009.22<br>PNP : 20.72 | TUT1<br>PNP:<br>10.72                                                       |                      | TUT2<br>PNP:<br>3.31 |                      | TCN1<br>PNP:<br>3.26 |                      | ERL2<br>PNP:<br>2.19 |                      | UDN1<br>PNP:<br>0.96 |                      | TYI1<br>PNP:<br>0.39  |                       | ERL1<br>PNP:<br>-0.11 |                       |                        |                       |                   |  |                       |  |
| TVL1<br>PSa : 652.77<br>PNP : 11.27   | TVL1<br>PNP:<br>10.97                                                       |                      | VLY1<br>PNP:<br>2.04 |                      |                      | ASM1<br>PNP:<br>0.42 |                      |                      | KLI1<br>PNP:<br>0    |                      |                       | TVL2<br>PNP:<br>-0.87 |                       |                       | ARM1<br>PNP:<br>-1.29  |                       |                   |  |                       |  |
| TKS1<br>PSa : 666.62<br>PNP : 10.27   | TKS1<br>PNP:<br>3.48                                                        |                      | RPM1<br>PNP:<br>3.2  |                      |                      | PDI1<br>PNP:<br>1.56 |                      |                      | SGT1<br>PNP:<br>1.55 |                      |                       | TKS2<br>PNP:<br>0.94  |                       |                       | SDI1<br>PNP:<br>-0.46  |                       |                   |  |                       |  |
| VNR1<br>PSa : 535.80<br>PNP : 4.13    | VNR2<br>PNP:<br>4.54                                                        |                      | APK1<br>PNP:<br>1.19 |                      |                      | SVK1<br>PNP:<br>0.79 |                      |                      | SVP1<br>PNP:<br>0    |                      |                       | VNR1<br>PNP:<br>-0.41 |                       |                       | APK2<br>PNP:<br>-1.99  |                       |                   |  |                       |  |



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|---------------------------------------|-----------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-------------------|-----------------------|-------------------|------------------------|-----------------------|------------------------|--|-----------------------|--|----------------------|
| NGR1<br>PSa : 593.06<br>PNP : -0.27   | TKY1<br>PNP:<br>3.02                                                              |                      | NGR1<br>PNP:<br>2.32 |                      | WHVM<br>PNP:<br>0    |                      | KSM1<br>PNP:<br>-0.36 |                   | MAR1<br>PNP:<br>-0.41 |                   | KGL1<br>PNP:<br>-1.09  |                       | COL1<br>PNP:<br>-1.54  |  | MMT1<br>PNP:<br>-2.2  |  |                      |
| HO01<br>PSa : 0.00<br>PNP : -2.66     | S1OF<br>PNP:<br>-2.66                                                             |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |
| TVL2<br>PSa : 7.00<br>PNP : -16.48    | SSS2<br>PNP:<br>0                                                                 |                      |                      |                      | WHTU<br>PNP:<br>0    |                      |                       |                   | S2SD<br>PNP:<br>-1.88 |                   |                        |                       | WHTV<br>PNP:<br>-14.6  |  |                       |  |                      |
|                                       | CHENNAI-01   Proj.Sales : 3,497.94   Proj. Net Profit : 47.84     Proj. NP% 1.37% |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |
| CH08<br>PSa : 654.40<br>PNP : 27.60   | CH28<br>PNP:<br>11.3                                                              |                      | CH48<br>PNP:<br>7.96 |                      | CH07<br>PNP:<br>4.32 |                      | CH22<br>PNP:<br>2.52  |                   | CH38<br>PNP:<br>2.47  |                   | MC09<br>PNP:<br>0.72   |                       | MC03<br>PNP:<br>-0.01  |  | MC02<br>PNP:<br>-0.47 |  | KNR1<br>PNP:<br>-1.2 |
| CH03<br>PSa : 783.50<br>PNP : 27.09   | GUD1<br>PNP:<br>5.4                                                               |                      | CH45<br>PNP:<br>5.01 |                      | TKM1<br>PNP:<br>4.21 |                      | SKL1<br>PNP:<br>3.74  |                   | GUD2<br>PNP:<br>3.63  |                   | MRM1<br>PNP:<br>2.9    |                       | CGL1<br>PNP:<br>2.01   |  | MC10<br>PNP:<br>0.19  |  | CH04<br>PNP:<br>0    |
| CH06<br>PSa : 1,113.06<br>PNP : 22.53 | CH08<br>PNP:<br>13.52                                                             | CH16<br>PNP:<br>8.76 | CH39<br>PNP:<br>1.9  | CH29<br>PNP:<br>1.84 | CH11<br>PNP:<br>1.8  | CH19<br>PNP:<br>1.01 | CH42<br>PNP:<br>0.61  | CH49<br>PNP:<br>0 | MC04<br>PNP:<br>0     | MC07<br>PNP:<br>0 | CH10<br>PNP:<br>-0.01  | CH25<br>PNP:<br>-0.42 | CH40<br>PNP:<br>-6.46  |  |                       |  |                      |
| CH05<br>PSa : 822.28<br>PNP : 22.31   | CH05<br>PNP:<br>5.77                                                              |                      | AVD1<br>PNP:<br>4.94 |                      | CH14<br>PNP:<br>4.47 |                      | CH37<br>PNP:<br>2.95  |                   | CH35<br>PNP:<br>2.63  |                   | CH30<br>PNP:<br>1.52   |                       | CH26<br>PNP:<br>0.02   |  | MC01<br>PNP:<br>0     |  |                      |
| CH04<br>PSa : 0.00<br>PNP : 0.00      | CH47<br>PNP:<br>0                                                                 |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |
| HO01<br>PSa : 0.00<br>PNP : -8.43     | CZOF<br>PNP:<br>-8.43                                                             |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |
| CH02<br>PSa : 124.70<br>PNP : -43.26  | CHSD<br>PNP:<br>0                                                                 |                      | SSCZ<br>PNP:<br>0    |                      | WHCN<br>PNP:<br>0    |                      | WHC3<br>PNP:<br>-3.02 |                   | WHC4<br>PNP:<br>-3.55 |                   | CZWH<br>PNP:<br>-14.05 |                       | WCHN<br>PNP:<br>-22.65 |  |                       |  |                      |
|                                       | TRICHY-01   Proj.Sales : 2,929.59   Proj. Net Profit : 44.36     Proj. NP% 1.51%  |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |
| TNJ1<br>PSa : 717.08<br>PNP : 19.87   | TNJ1<br>PNP:<br>5.22                                                              |                      | TNJ2<br>PNP:<br>3.87 |                      | PTK1<br>PNP:<br>3.85 |                      | NMM1<br>PNP:<br>3.08  |                   | MDI1<br>PNP:<br>2.45  |                   | ORU1<br>PNP:<br>1.11   |                       | APM1<br>PNP:<br>0.3    |  |                       |  |                      |
| KUM1<br>PSa : 684.75<br>PNP : 15.91   | KUM1<br>PNP:<br>3.71                                                              |                      | KIK1<br>PNP:<br>3.69 |                      | TVR2<br>PNP:<br>3.19 |                      | NGT1<br>PNP:<br>2.01  |                   | TTP1<br>PNP:<br>1.65  |                   | NCK1<br>PNP:<br>1.05   |                       | TVR1<br>PNP:<br>0.6    |  | KUM2<br>PNP:<br>0     |  |                      |
| PBR1<br>PSa : 716.34<br>PNP : 11.87   | MVM1<br>PNP:<br>4.61                                                              |                      | PBR2<br>PNP:<br>4.42 |                      | JKM1<br>PNP:<br>3.3  |                      | MSI1<br>PNP:<br>1.09  |                   | AYR1<br>PNP:<br>0.97  |                   | TYR1<br>PNP:<br>-0.31  |                       | PBR1<br>PNP:<br>-2.21  |  |                       |  |                      |
| PTK1<br>PSa : 0.00<br>PNP : 0.00      | SKI1<br>PNP:<br>0                                                                 |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |
| HO01<br>PSa : 0.00<br>PNP : -1.54     | TYOF<br>PNP:<br>-1.54                                                             |                      |                      |                      |                      |                      |                       |                   |                       |                   |                        |                       |                        |  |                       |  |                      |



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|                                     |                                                                                |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
|-------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|--|
| TRY1<br>PSa : 811.43<br>PNP : -1.76 | TRY1<br>PNP:<br>5.85                                                           | TRY4<br>PNP:<br>5.26 | KRN1<br>PNP:<br>2.78 | TRY3<br>PNP:<br>0.65 | TZSD<br>PNP:<br>0.05 | SSTZ<br>PNP:<br>0    | WHTZ<br>PNP:<br>0     | WTRY<br>PNP:<br>-0.05 | PDK1<br>PNP:<br>-0.49 | TRY2<br>PNP:<br>-0.55 | WTRZ<br>PNP:<br>-15.25 |                        |                       |                       |                       |  |
|                                     | WEST-02 Proj.Sales : 2,502.55   Proj. Net Profit : 27.76   Proj. NP% 1.11%     |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
| HSR1<br>PSa : 585.82<br>PNP : 17.20 | HSR2<br>PNP:<br>7.96                                                           | HSR1<br>PNP:<br>3.98 | PLC1<br>PNP:<br>3.19 | KRI1<br>PNP:<br>1.85 | SGI1<br>PNP:<br>1.38 | PMP1<br>PNP:<br>0.53 | DKT1<br>PNP:<br>0     | KVP1<br>PNP:<br>-0.4  | WHKP<br>PNP:<br>-1.28 |                       |                        |                        |                       |                       |                       |  |
| ERD1<br>PSa : 694.37<br>PNP : 5.07  | ERD2<br>PNP:<br>8.21                                                           | NKL2<br>PNP:<br>2.88 | PDR1<br>PNP:<br>1.03 | TCG1<br>PNP:<br>0.6  | KMM1<br>PNP:<br>0.58 | RSP1<br>PNP:<br>0.52 | VKL1<br>PNP:<br>0.42  | ATR1<br>PNP:<br>0     | KAM1<br>PNP:<br>0     | NKL1<br>PNP:<br>0     | PVL1<br>PNP:<br>0      | CMI1<br>PNP:<br>-0.06  | SGG1<br>PNP:<br>-1.67 | ERD1<br>PNP:<br>-2.12 | WHPD<br>PNP:<br>-5.32 |  |
| MTR1<br>PSa : 479.58<br>PNP : 4.33  | OML1<br>PNP:<br>1.48                                                           | BMD1<br>PNP:<br>1.28 | MTR1<br>PNP:<br>1.04 | MCR1<br>PNP:<br>0.83 | TRM1<br>PNP:<br>0.35 | DPR1<br>PNP:<br>0.35 | DPR2<br>PNP:<br>-0.49 | HRR1<br>PNP:<br>-0.52 |                       |                       |                        |                        |                       |                       |                       |  |
| SLM1<br>PSa : 742.77<br>PNP : 1.44  | VPD1<br>PNP:<br>2.09                                                           | EPI1<br>PNP:<br>2.08 | SLM2<br>PNP:<br>1.57 | SLM1<br>PNP:<br>0.62 | ATU1<br>PNP:<br>0.51 | WZWH<br>PNP:<br>0.02 | WSM2<br>PNP:<br>0     | APN1<br>PNP:<br>-0.06 | EDP1<br>PNP:<br>-0.33 | WHSM<br>PNP:<br>-1.15 | SLM3<br>PNP:<br>-3.93  |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.28   | W2OF<br>PNP:<br>-0.28                                                          |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
|                                     | NORTH ARCOT Proj.Sales : 2,152.09   Proj. Net Profit : 21.52   Proj. NP% 1.00% |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
| NA03<br>PSa : 630.48<br>PNP : 10.87 | TRL1<br>PNP:<br>5.36                                                           | SBR1<br>PNP:<br>4.05 | UGI1<br>PNP:<br>1.14 | BGR1<br>PNP:<br>0.91 | TRT1<br>PNP:<br>0.44 | VSI1<br>PNP:<br>0.37 | CPT1<br>PNP:<br>0.16  | SLG1<br>PNP:<br>-0.77 | PTU1<br>PNP:<br>-0.78 |                       |                        |                        |                       |                       |                       |  |
| NA02<br>PSa : 732.59<br>PNP : 9.53  | VEL1<br>PNP:<br>3.59                                                           | ABR1<br>PNP:<br>2.6  | VEL2<br>PNP:<br>2.37 | TRR1<br>PNP:<br>1.22 | GDM1<br>PNP:<br>1.05 | VNB1<br>PNP:<br>0.06 | VEL3<br>PNP:<br>0     | PLR1<br>PNP:<br>-0.39 | CGM1<br>PNP:<br>-0.96 |                       |                        |                        |                       |                       |                       |  |
| NA01<br>PSa : 789.01<br>PNP : 1.95  | KPM2<br>PNP:<br>9.08                                                           | WJD1<br>PNP:<br>5.56 | AKM1<br>PNP:<br>2.04 | ARC2<br>PNP:<br>1.39 | ARC1<br>PNP:<br>0    | NASD<br>PNP:<br>0    | SSNA<br>PNP:<br>0     | WJP1<br>PNP:<br>-0.1  | KPM1<br>PNP:<br>-0.14 | CYR1<br>PNP:<br>-0.32 | ANI1<br>PNP:<br>-1.28  | WHVL<br>PNP:<br>-14.27 |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.83   | NAOF<br>PNP:<br>-0.83                                                          |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
|                                     | SOUTH ARCOT Proj.Sales : 1,993.14   Proj. Net Profit : 16.16   Proj. NP% 0.81% |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
| SA01<br>PSa : 763.92<br>PNP : 20.64 | CUD1<br>PNP:<br>7.04                                                           |                      | POY1<br>PNP:<br>5.17 |                      | KLM1<br>PNP:<br>4.71 |                      | POY2<br>PNP:<br>3.6   |                       | MKM1<br>PNP:<br>0.13  |                       |                        |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SAOF<br>PNP:<br>0                                                              |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |
| SA03<br>PSa : 558.27<br>PNP : -0.15 | SJI2<br>PNP:<br>1.6                                                            |                      | VPM2<br>PNP:<br>1.18 |                      | TVM2<br>PNP:<br>0.3  |                      | TRK1<br>PNP:<br>0.09  |                       | SJI1<br>PNP:<br>-0.53 |                       | VPM1<br>PNP:<br>-0.76  |                        | TVM1<br>PNP:<br>-0.86 |                       | TDM1<br>PNP:<br>-1.16 |  |
| SA02<br>PSa : 670.95<br>PNP : -4.32 | CDM1<br>PNP:<br>4.62                                                           | KKI2<br>PNP:<br>1.95 | PRT1<br>PNP:<br>1.42 | NVL2<br>PNP:<br>1.07 | ULP1<br>PNP:<br>0.04 | KKI1<br>PNP:<br>0    | NVL1<br>PNP:<br>0     | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0     | WHNV<br>PNP:<br>0     | VCM1<br>PNP:<br>-1.18  | KML1<br>PNP:<br>-1.33  | STP1<br>PNP:<br>-1.51 | WHUT<br>PNP:<br>-9.4  |                       |  |
|                                     | TIRUPATI-01 Proj.Sales : 1,612.73   Proj. Net Profit : 7.69   Proj. NP% 0.48%  |                      |                      |                      |                      |                      |                       |                       |                       |                       |                        |                        |                       |                       |                       |  |



Sales Zone Profitability Projections: 08/12/2025 4:59 AM

info : Values in Lacs period from 1 Dec 2025 to 7 Dec 2025

|                                      |                                                                                        |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
|--------------------------------------|----------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|
| TPY1<br>PSa : 758.84<br>PNP : 9.58   | PUT1<br>PNP:<br>4.28                                                                   | TPY2<br>PNP:<br>3.38 | CTO1<br>PNP:<br>3.22 | PMR1<br>PNP:<br>3.08 | SPE1<br>PNP:<br>1.69  | KHT1<br>PNP:<br>1.02  | NYP1<br>PNP:<br>0.64  | PGR1<br>PNP:<br>0.15  | NLR1<br>PNP:<br>0.09  | KVL1<br>PNP:<br>0.06  | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>-0.01 | VKI1<br>PNP:<br>-0.02 | TPY1<br>PNP:<br>-0.59 | TPSD<br>PNP:<br>-0.62 | WHRN<br>PNP:<br>-6.78 |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| KDA1<br>PSa : 412.44<br>PNP : 7.46   | RJP1<br>PNP:<br>2.48                                                                   |                      | KOU1<br>PNP:<br>2.35 |                      | BVL1<br>PNP:<br>2.09  |                       | MPL1<br>PNP:<br>1.95  |                       | PDT1<br>PNP:<br>1.04  |                       | PIL1<br>PNP:<br>1.02  |                       | RCY1<br>PNP:<br>0.89  |                       | WHKD<br>PNP:<br>-2.11 |                       | KDA1<br>PNP:<br>-2.25 |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| ATP1<br>PSa : 441.45<br>PNP : -2.41  | NDL1<br>PNP:<br>2.47                                                                   | ATP1<br>PNP:<br>0.49 |                      | ADI1<br>PNP:<br>0.39 |                       | GTL1<br>PNP:<br>0.21  |                       | HPR1<br>PNP:<br>0     |                       | KAR1<br>PNP:<br>0     |                       | KNL1<br>PNP:<br>-0.04 |                       | TP11<br>PNP:<br>-0.04 |                       | DHN1<br>PNP:<br>-0.19 |                       | KNL2<br>PNP:<br>-0.78  |                       | WHAP<br>PNP:<br>-2.34 |                       | WHKN<br>PNP:<br>-2.6  |                       |                       |                      |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -6.93    | APOF<br>PNP:<br>-6.93                                                                  |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
|                                      | KL-SOUTH   Proj.Sales : 237.83   Proj. Net Profit : 5.16     Proj. NP% 2.17%           |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| TVP1<br>PSa : 237.83<br>PNP : 5.16   | TVP1<br>PNP:<br>6.41                                                                   |                      | PAS1<br>PNP:<br>0.66 |                      | BRM1<br>PNP:<br>0     |                       | KOM1<br>PNP:<br>0     |                       | NYK1<br>PNP:<br>0     |                       | PLD1<br>PNP:<br>0     |                       | PNL1<br>PNP:<br>0     |                       | TVSD<br>PNP:<br>-0.16 |                       | KLR1<br>PNP:<br>-0.62 |                        | WTVP<br>PNP:<br>-1.12 |                       |                       |                       |                       |                       |                      |                       |                       |
|                                      | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN          |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | BZR1<br>PNP:<br>0                                                                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
|                                      | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                          |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| CH02<br>PSa : 0.00<br>PNP : 0.00     | CH02<br>PNP:<br>0                                                                      |                      |                      |                      |                       |                       |                       |                       |                       |                       | CH13<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| CH03<br>PSa : 0.00<br>PNP : 0.00     | SKL2<br>PNP:<br>0                                                                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SZWH<br>PNP:<br>0                                                                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
|                                      | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN          |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| FRN1<br>PSa : 0.00<br>PNP : 0.00     | FRN1<br>PNP:<br>0                                                                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
|                                      | VIJAYAWADA-01   Proj.Sales : 1,535.98   Proj. Net Profit : -29.98     Proj. NP% -1.95% |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |
| BVR1<br>PSa : 609.60<br>PNP : -5.05  | BVR1<br>PNP:<br>1.86                                                                   | TNK1<br>PNP:<br>1.69 | TNI1<br>PNP:<br>1.37 |                      | PAP1<br>PNP:<br>1.01  |                       | PPM1<br>PNP:<br>0.9   |                       | TDD1<br>PNP:<br>0.31  |                       | KND2<br>PNP:<br>0     |                       | NPR1<br>PNP:<br>-0.1  |                       | DPE1<br>PNP:<br>-0.11 |                       | ELU1<br>PNP:<br>-0.26 |                        | RMV1<br>PNP:<br>-0.47 |                       | AMP1<br>PNP:<br>-0.64 |                       | JGG1<br>PNP:<br>-0.82 |                       | WHRM<br>PNP:<br>-3.9 |                       | KND1<br>PNP:<br>-5.88 |
| GNT1<br>PSa : 529.47<br>PNP : -6.50  | CRL1<br>PNP:<br>2.04                                                                   | GTSD<br>PNP:<br>1.75 |                      | OGL1<br>PNP:<br>1.67 |                       | NRT1<br>PNP:<br>0.28  |                       | RAL1<br>PNP:<br>0.04  |                       | KDR1<br>PNP:<br>-0.25 |                       | PRL1<br>PNP:<br>-0.54 |                       | CKT1<br>PNP:<br>-0.71 |                       | GNT2<br>PNP:<br>-0.84 |                       | PNR1<br>PNP:<br>-0.85  |                       | BPP1<br>PNP:<br>-1.01 |                       | GNT1<br>PNP:<br>-1.27 |                       | VKN1<br>PNP:<br>-2.06 |                      | WHGT<br>PNP:<br>-4.74 |                       |
| VJW1<br>PSa : 396.90<br>PNP : -18.44 | VJW3<br>PNP:<br>0.45                                                                   | VJW5<br>PNP:<br>0.03 | JMT1<br>PNP:<br>0    | TPL1<br>PNP:<br>0    | CCT1<br>PNP:<br>-0.01 | VUY1<br>PNP:<br>-0.04 | VJW2<br>PNP:<br>-0.05 | GDV1<br>PNP:<br>-0.18 | TEL1<br>PNP:<br>-0.28 | GVM1<br>PNP:<br>-0.39 | TVU1<br>PNP:<br>-0.41 | MTM1<br>PNP:<br>-0.74 | JPT1<br>PNP:<br>-0.75 | MHTP<br>PNP:<br>-0.83 | VJW4<br>PNP:<br>-0.92 | WHTD<br>PNP:<br>-1.56 | VJW1<br>PNP:<br>-1.64 | WHVJ<br>PNP:<br>-11.12 |                       |                       |                       |                       |                       |                       |                      |                       |                       |
|                                      | HO01   Proj.Sales : 319.40   Proj. Net Profit : -972.08     Proj. NP% -304.35%         |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |                       |                      |                       |                       |



info : Values in Lacs period from 1 Dec 2025 to 7 Dec 2025

|                                       |                      |                      |                   |                   |                   |                   |                   |                   |                   |                       |                       |                       |                       |                         |
|---------------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| HO01<br>PSa : 319.40<br>PNP : -972.08 | GHUB<br>PNP:<br>3.53 | MSWH<br>PNP:<br>0.11 | CHB2<br>PNP:<br>0 | CHUB<br>PNP:<br>0 | S3HB<br>PNP:<br>0 | SHUB<br>PNP:<br>0 | SNHB<br>PNP:<br>0 | W2HB<br>PNP:<br>0 | WHUB<br>PNP:<br>0 | WHUP<br>PNP:<br>-0.06 | MHUB<br>PNP:<br>-0.41 | SSSA<br>PNP:<br>-0.57 | S2HB<br>PNP:<br>-1.21 | HO01<br>PNP:<br>-973.48 |
|---------------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|