



Sales Zone Profitability Projections: 06/08/2025 4:59 AM

info : Values in Lacs period from 1 Aug 2025 to 5 Aug 2025

| Sales Zone    | Sales    | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| SOUTH-03      | 570.00   | 54.55        | 9.6%  | 3,534.02    | 338.21   | 0.00    | 100.71         | -46.16           | 237.51           | 6.72%            | 203.28       | 17.73           |
| SOUTH-01      | 726.48   | 58.49        | 8.1%  | 4,504.15    | 362.66   | 0.00    | 135.38         | -76.88           | 227.28           | 5.05%            | 262.87       | 6.08            |
| WEST-02       | 509.30   | 45.83        | 9.0%  | 3,157.65    | 284.15   | 0.00    | 83.49          | -37.66           | 200.67           | 6.35%            | 162.13       | 9.05            |
| TRICHY-01     | 532.97   | 42.25        | 7.9%  | 3,304.43    | 261.94   | 0.00    | 79.68          | -37.43           | 182.25           | 5.52%            | 164.26       | 7.65            |
| CHENNAI-02    | 519.48   | 38.73        | 7.5%  | 3,220.79    | 240.10   | 0.00    | 75.96          | -37.23           | 164.14           | 5.10%            | 196.64       | 3.72            |
| WEST-01       | 479.53   | 44.33        | 9.2%  | 2,973.07    | 274.86   | 0.00    | 126.33         | -82.00           | 148.53           | 5.00%            | 147.83       | 11.40           |
| CHENNAI-01    | 687.87   | 46.06        | 6.7%  | 4,264.82    | 285.57   | 0.00    | 141.66         | -95.60           | 143.91           | 3.37%            | 297.67       | 26.80           |
| NORTH ARCOT   | 364.31   | 29.08        | 8.0%  | 2,258.74    | 180.29   | 0.00    | 65.80          | -36.72           | 114.49           | 5.07%            | 132.41       | 2.81            |
| TIRUPATI-01   | 362.66   | 17.01        | 4.7%  | 2,248.47    | 105.45   | 67.45   | 81.56          | 2.90             | 91.34            | 4.06%            | 158.39       | 29.66           |
| SOUTH ARCOT   | 311.73   | 23.58        | 7.6%  | 1,932.74    | 146.21   | 0.00    | 60.50          | -36.92           | 85.70            | 4.43%            | 110.74       | 3.95            |
| VIJAYAWADA-01 | 302.83   | 13.00        | 4.3%  | 1,877.55    | 80.62    | 56.33   | 107.30         | -37.97           | 29.65            | 1.58%            | 96.77        | 77.95           |
| KL-SOUTH      | 27.43    | 1.88         | 6.9%  | 170.09      | 11.66    | 5.10    | 10.52          | -3.54            | 6.25             | 3.67%            | 0.00         | 10.52           |
|               | 0.00     | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.02         | 0.00            |
| FRANCHISEE-01 | 0.00     | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00     | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 2.05         | 0.00            |
| HO01          | 66.94    | -0.11        | -0.2% | 415.00      | -0.68    | 0.00    | 1.39           | -1.50            | -2.08            | -0.50%           | 16.13        | 0.00            |
| Total         | 5,461.54 | 414.68       | 7.6%  | 33,861.54   | 2,571.04 | 128.88  | 1,070.27       | -526.70          | 1,500.77         | 4.81%            | 1,951.20     | 207.32          |

|                                       |                                                                              |  |                   |                   |                   |  |                  |  |                   |                  |                  |                  |                   |  |                  |                 |                   |  |                   |  |               |  |               |  |
|---------------------------------------|------------------------------------------------------------------------------|--|-------------------|-------------------|-------------------|--|------------------|--|-------------------|------------------|------------------|------------------|-------------------|--|------------------|-----------------|-------------------|--|-------------------|--|---------------|--|---------------|--|
|                                       | SOUTH-03 Proj.Sales : 3,534.02   Proj. Net Profit : 237.51   Proj. NP% 6.72% |  |                   |                   |                   |  |                  |  |                   |                  |                  |                  |                   |  |                  |                 |                   |  |                   |  |               |  |               |  |
| MDU2<br>PSa : 1,107.01<br>PNP : 71.93 | MDU2<br>PNP:18.28                                                            |  | MDU6<br>PNP:15.92 |                   | CBM1<br>PNP:10.98 |  | ADP1<br>PNP:5.15 |  | MDU4<br>PNP:4.94  |                  | TEN1<br>PNP:4.64 |                  | BNR1<br>PNP:4.55  |  | MDU3<br>PNP:3.72 |                 | TEN2<br>PNP:2.41  |  | CMR1<br>PNP:1.34  |  |               |  |               |  |
| DGL1<br>PSa : 1,038.52<br>PNP : 65.90 | MDU1<br>PNP:27.08                                                            |  |                   | DGL1<br>PNP:17.21 |                   |  | MPA1<br>PNP:7.06 |  |                   | MDU5<br>PNP:5.82 |                  |                  | DGL2<br>PNP:4.54  |  |                  | PNI1<br>PNP:2.7 |                   |  | NTM1<br>PNP:1.49  |  |               |  |               |  |
| KKD2<br>PSa : 690.75<br>PNP : 59.65   | SGP1<br>PNP:15.94                                                            |  | DKI1<br>PNP:9.72  |                   | TPT1<br>PNP:8.09  |  | PVI1<br>PNP:6.39 |  | ATG1<br>PNP:5.22  |                  | KKD2<br>PNP:5.2  |                  | MNM1<br>PNP:3.79  |  | TDI1<br>PNP:3.79 |                 | PNV1<br>PNP:1.52  |  | KKD1<br>PNP:0     |  | KKD3<br>PNP:0 |  | PNV2<br>PNP:0 |  |
| SVG1<br>PSa : 557.19<br>PNP : 37.08   | SVG1<br>PNP:9.11                                                             |  | TMM1<br>PNP:6.55  |                   | KPT1<br>PNP:5.21  |  | NKI1<br>PNP:4.53 |  | USL1<br>PNP:4.38  |                  | PKM1<br>PNP:3.11 |                  | BTU1<br>PNP:2.63  |  | MLR1<br>PNP:1.61 |                 | KYK1<br>PNP:0     |  | SVG2<br>PNP:-0.04 |  |               |  |               |  |
| KRR1<br>PSa : 130.25<br>PNP : 11.96   | KRR1<br>PNP:8.51                                                             |  |                   |                   |                   |  |                  |  |                   |                  |                  | ODM1<br>PNP:3.44 |                   |  |                  |                 |                   |  |                   |  |               |  |               |  |
| HO01<br>PSa : 0.00<br>PNP : -1.05     | S3OF<br>PNP:-1.05                                                            |  |                   |                   |                   |  |                  |  |                   |                  |                  |                  |                   |  |                  |                 |                   |  |                   |  |               |  |               |  |
| MDU1<br>PSa : 10.31<br>PNP : -7.97    | MDU7<br>PNP:0                                                                |  |                   |                   | SSS3<br>PNP:0     |  |                  |  | MDWH<br>PNP:-0.24 |                  |                  |                  | SZSD<br>PNP:-0.86 |  |                  |                 | WHMD<br>PNP:-6.87 |  |                   |  |               |  |               |  |
|                                       | SOUTH-01 Proj.Sales : 4,504.15   Proj. Net Profit : 227.28   Proj. NP% 5.05% |  |                   |                   |                   |  |                  |  |                   |                  |                  |                  |                   |  |                  |                 |                   |  |                   |  |               |  |               |  |



Sales Zone Profitability Projections: 06/08/2025 4:59 AM

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|                                       |                                                                               |  |                   |                   |                   |                  |                   |  |                   |                  |                  |                 |                  |  |                   |                   |                   |                 |                   |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
|---------------------------------------|-------------------------------------------------------------------------------|--|-------------------|-------------------|-------------------|------------------|-------------------|--|-------------------|------------------|------------------|-----------------|------------------|--|-------------------|-------------------|-------------------|-----------------|-------------------|-------------------|-------------------|------------------|-------------------|---------------|-------------------|--|-------------------|--|-------------------|-------------------|--|
| KVT1<br>PSa : 864.26<br>PNP : 57.64   | KVT1<br>PNP:27.76                                                             |  | RND1<br>PNP:9.43  |                   | PKD1<br>PNP:9.4   |                  | VKM1<br>PNP:3.96  |  | SNL1<br>PNP:3.12  |                  | KYR1<br>PNP:2.83 |                 | STU2<br>PNP:1.98 |  | STU1<br>PNP:-0.09 |                   | SKD1<br>PNP:-0.75 |                 |                   |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
| TUT1<br>PSa : 983.65<br>PNP : 48.69   | TUT1<br>PNP:35.78                                                             |  |                   | TUT2<br>PNP:8.14  |                   |                  | TCN1<br>PNP:6.87  |  |                   | TYI1<br>PNP:2.09 |                  |                 | ERL2<br>PNP:0    |  |                   | ERL1<br>PNP:-0.14 |                   |                 | UDN1<br>PNP:-4.04 |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
| TVL1<br>PSa : 789.54<br>PNP : 44.52   | TVL1<br>PNP:32.09                                                             |  |                   |                   | ASM1<br>PNP:6.04  |                  |                   |  | VLY1<br>PNP:5.45  |                  |                  |                 | ARM1<br>PNP:0.55 |  |                   |                   | TVL2<br>PNP:0.39  |                 |                   |                   | KLI1<br>PNP:0     |                  |                   |               |                   |  |                   |  |                   |                   |  |
| TKS1<br>PSa : 687.61<br>PNP : 39.59   | RPM1<br>PNP:10.63                                                             |  |                   |                   | TKS1<br>PNP:10.48 |                  |                   |  | TKS2<br>PNP:10.12 |                  |                  |                 | PDI1<br>PNP:5.4  |  |                   |                   | SDI1<br>PNP:3.06  |                 |                   |                   | SGT1<br>PNP:-0.11 |                  |                   |               |                   |  |                   |  |                   |                   |  |
| VNR1<br>PSa : 518.14<br>PNP : 28.57   | VNR2<br>PNP:12.42                                                             |  |                   |                   | APK1<br>PNP:9.27  |                  |                   |  | SVK1<br>PNP:5.12  |                  |                  |                 | VNR1<br>PNP:2.16 |  |                   |                   | SVP1<br>PNP:0     |                 |                   |                   | APK2<br>PNP:-0.39 |                  |                   |               |                   |  |                   |  |                   |                   |  |
| NGR1<br>PSa : 648.43<br>PNP : 25.12   | NGR1<br>PNP:10.5                                                              |  |                   | MAR1<br>PNP:5.8   |                   |                  | TKY1<br>PNP:3.3   |  |                   | KGL1<br>PNP:2.47 |                  |                 | MMT1<br>PNP:1.72 |  |                   | COL1<br>PNP:0.71  |                   |                 | KSM1<br>PNP:0.61  |                   |                   | WHVM<br>PNP:0    |                   |               |                   |  |                   |  |                   |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -2.33     | S1OF<br>PNP:-2.33                                                             |  |                   |                   |                   |                  |                   |  |                   |                  |                  |                 |                  |  |                   |                   |                   |                 |                   |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
| TVL2<br>PSa : 12.53<br>PNP : -14.52   | SSS2<br>PNP:0                                                                 |  |                   |                   |                   |                  | WHTU<br>PNP:-1.51 |  |                   |                  |                  |                 |                  |  |                   | S2SD<br>PNP:-2.11 |                   |                 |                   | WHTV<br>PNP:-10.9 |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
|                                       | WEST-02 Proj.Sales : 3,157.65   Proj. Net Profit : 200.67   Proj. NP% 6.35%   |  |                   |                   |                   |                  |                   |  |                   |                  |                  |                 |                  |  |                   |                   |                   |                 |                   |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
| ERD1<br>PSa : 824.38<br>PNP : 60.20   | ERD2<br>PNP:14.8                                                              |  | NKL2<br>PNP:10.92 |                   | RSP1<br>PNP:9.91  |                  | ERD1<br>PNP:8.79  |  | VKL1<br>PNP:4.2   |                  | PDR1<br>PNP:4.17 |                 | KMM1<br>PNP:3.42 |  | CMI1<br>PNP:3.4   |                   | TCG1<br>PNP:2.9   |                 | SGG1<br>PNP:0.92  |                   | ATR1<br>PNP:0     |                  | KAM1<br>PNP:0     |               | PVL1<br>PNP:0     |  | NKL1<br>PNP:-0.01 |  | WHPD<br>PNP:-3.23 |                   |  |
| HSR1<br>PSa : 757.83<br>PNP : 49.44   | HSR1<br>PNP:11.17                                                             |  |                   | SGI1<br>PNP:10.79 |                   |                  | HSR2<br>PNP:10.75 |  |                   | KRI1<br>PNP:7.58 |                  |                 | PLC1<br>PNP:3.9  |  |                   | KVP1<br>PNP:3.19  |                   |                 | PMP1<br>PNP:3.09  |                   |                   | DKT1<br>PNP:0    |                   |               | WHKP<br>PNP:-1.02 |  |                   |  |                   |                   |  |
| SLM1<br>PSa : 861.10<br>PNP : 46.34   | VPD1<br>PNP:10.16                                                             |  | ATU1<br>PNP:10.12 |                   |                   | SLM1<br>PNP:9.85 |                   |  | SLM3<br>PNP:6.64  |                  |                  | EPI1<br>PNP:5.3 |                  |  | APN1<br>PNP:3.68  |                   |                   | SLM2<br>PNP:1.7 |                   |                   | EDP1<br>PNP:0.82  |                  |                   | WSM2<br>PNP:0 |                   |  | WZWH<br>PNP:-0.72 |  |                   | WHSM<br>PNP:-1.21 |  |
| MTR1<br>PSa : 714.34<br>PNP : 44.89   | TRM1<br>PNP:9.04                                                              |  |                   | OML1<br>PNP:7.7   |                   |                  | MCR1<br>PNP:7.36  |  |                   | MTR1<br>PNP:6.29 |                  |                 | HRR1<br>PNP:4.56 |  |                   | BMD1<br>PNP:4.41  |                   |                 | DPR1<br>PNP:2.86  |                   |                   | DPR2<br>PNP:2.68 |                   |               |                   |  |                   |  |                   |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -0.21     | W2OF<br>PNP:-0.21                                                             |  |                   |                   |                   |                  |                   |  |                   |                  |                  |                 |                  |  |                   |                   |                   |                 |                   |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
|                                       | TRICHY-01 Proj.Sales : 3,304.43   Proj. Net Profit : 182.25   Proj. NP% 5.52% |  |                   |                   |                   |                  |                   |  |                   |                  |                  |                 |                  |  |                   |                   |                   |                 |                   |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |
| TRY1<br>PSa : 1,205.92<br>PNP : 54.94 | TRY1<br>PNP:26.99                                                             |  | PBR2<br>PNP:13.81 |                   | TYR1<br>PNP:9.82  |                  | MSI1<br>PNP:5.17  |  | TRY3<br>PNP:5.1   |                  | TRY2<br>PNP:2.99 |                 | SSTZ<br>PNP:0    |  | TRY4<br>PNP:0     |                   | WHTZ<br>PNP:0     |                 | PBR1<br>PNP:-0.19 |                   | WTRY<br>PNP:-0.27 |                  | TZSD<br>PNP:-0.59 |               | WTRZ<br>PNP:-7.88 |  |                   |  |                   |                   |  |
| TNJ1<br>PSa : 829.15<br>PNP : 51.37   | TNJ1<br>PNP:17.24                                                             |  |                   | TNJ2<br>PNP:11.7  |                   |                  | KIK1<br>PNP:7.41  |  |                   | ORU1<br>PNP:5.18 |                  |                 | AYR1<br>PNP:3.81 |  |                   | KRN1<br>PNP:3.58  |                   |                 | PDK1<br>PNP:2.45  |                   |                   |                  |                   |               |                   |  |                   |  |                   |                   |  |



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|                                        |                                                                                |                   |                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                    |                   |                   |                   |                   |  |
|----------------------------------------|--------------------------------------------------------------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--|
| KUM1<br>PSa : 739.89<br>PNP : 47.52    | MVM1<br>PNP:14.88                                                              | KUM1<br>PNP:12.95 |                   | JKM1<br>PNP:7    |                  | TVR2<br>PNP:6.72 |                  |                  | TVR1<br>PNP:3.11 |                  |                   | NCK1<br>PNP:2.86  |                    |                   |                   |                   |                   |  |
| PTK1<br>PSa : 529.47<br>PNP : 29.96    | MDI1<br>PNP:8.34                                                               |                   | PTK1<br>PNP:7.65  |                  | NMM1<br>PNP:4.93 |                  | TTP1<br>PNP:3.64 |                  |                  | NGT1<br>PNP:2.93 |                   |                   | APM1<br>PNP:2.48   |                   |                   |                   |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -1.54      | TYOF<br>PNP:-1.54                                                              |                   |                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                    |                   |                   |                   |                   |  |
|                                        | CHENNAI-02 Proj.Sales : 3,220.79   Proj. Net Profit : 164.14   Proj. NP% 5.10% |                   |                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                    |                   |                   |                   |                   |  |
| CH07<br>PSa : 837.06<br>PNP : 44.44    | CH15<br>PNP:20.6                                                               |                   | CH18<br>PNP:12.6  |                  | CH43<br>PNP:3.73 |                  | CH17<br>PNP:3.66 |                  | CH27<br>PNP:2.99 |                  | CH36<br>PNP:1.34  |                   | CH32<br>PNP:0.37   |                   | CH01<br>PNP:-0.86 |                   |                   |  |
| CH01<br>PSa : 789.01<br>PNP : 43.99    | CH03<br>PNP:20.01                                                              |                   | CH12<br>PNP:11.18 |                  | CH41<br>PNP:6.36 |                  | CH24<br>PNP:6.19 |                  | MC06<br>PNP:0.97 |                  | MC08<br>PNP:-0.33 |                   |                    | CH23<br>PNP:-0.4  |                   |                   |                   |  |
| CH04<br>PSa : 920.70<br>PNP : 38.54    | CH21<br>PNP:9.3                                                                |                   | CH44<br>PNP:6.18  |                  | MJR1<br>PNP:5.67 |                  | CH34<br>PNP:5.57 |                  | UKI1<br>PNP:4.27 |                  | PON1<br>PNP:3.93  |                   | GPD1<br>PNP:3.14   |                   | MC05<br>PNP:0.48  |                   |                   |  |
| CH09<br>PSa : 674.03<br>PNP : 37.17    | CH06<br>PNP:11.36                                                              |                   | CH20<br>PNP:7.52  |                  | CH33<br>PNP:6.85 |                  | CH09<br>PNP:6.19 |                  |                  | CH46<br>PNP:3.4  |                   |                   | CH31<br>PNP:1.85   |                   |                   |                   |                   |  |
|                                        | WEST-01 Proj.Sales : 2,973.07   Proj. Net Profit : 148.53   Proj. NP% 5.00%    |                   |                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                    |                   |                   |                   |                   |  |
| CBE1<br>PSa : 1,444.43<br>PNP : 105.05 |                                                                                |                   | CBE6<br>PNP:9.1   | CBE4<br>PNP:8.63 | SUL1<br>PNP:8.03 | SNR1<br>PNP:7.42 | CBE1<br>PNP:6.66 | CBE3<br>PNP:2.37 | SSWZ<br>PNP:0    | VVI1<br>PNP:0    | WHED<br>PNP:0     | WHSU<br>PNP:0     | CBE5<br>PNP:-0.41  | CNHB<br>PNP:-0.49 | WZSD<br>PNP:-0.52 | WHCB<br>PNP:-3.62 |                   |  |
| UAM1<br>PSa : 501.29<br>PNP : 32.75    | UAM1<br>PNP:11.26                                                              |                   | KMD1<br>PNP:6.42  |                  | MPM1<br>PNP:4.32 |                  | CNR1<br>PNP:4.28 |                  |                  | KGI1<br>PNP:3.38 |                   |                   | GDR1<br>PNP:3.09   |                   |                   |                   |                   |  |
| PLI1<br>PSa : 366.20<br>PNP : 24.08    | PLI1<br>PNP:9.12                                                               |                   | DPM2<br>PNP:6.89  |                  | KGM1<br>PNP:3.69 |                  | PDM1<br>PNP:2.21 |                  | UMP1<br>PNP:2.18 |                  | ALM1<br>PNP:0     |                   | DPM1<br>PNP:0      |                   |                   |                   |                   |  |
| TPR1<br>PSa : 290.53<br>PNP : 21.86    | TPR2<br>PNP:8.32                                                               |                   |                   |                  | TPR1<br>PNP:7.58 |                  |                  |                  |                  | TPR3<br>PNP:5.96 |                   |                   |                    |                   |                   |                   |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -1.80      | W1OF<br>PNP:-1.8                                                               |                   |                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                    |                   |                   |                   |                   |  |
| TPR4<br>PSa : 370.62<br>PNP : -33.41   | AVI1<br>PNP:6.95                                                               |                   | SYM2<br>PNP:5.12  |                  | GBM1<br>PNP:3.16 |                  | TPR4<br>PNP:1.87 |                  | ANR1<br>PNP:1.78 |                  | SYM1<br>PNP:0     |                   | PPI1<br>PNP:-52.28 |                   |                   |                   |                   |  |
|                                        | CHENNAI-01 Proj.Sales : 4,264.82   Proj. Net Profit : 143.91   Proj. NP% 3.37% |                   |                   |                  |                  |                  |                  |                  |                  |                  |                   |                   |                    |                   |                   |                   |                   |  |
| CH08<br>PSa : 884.04<br>PNP : 69.47    | CH48<br>PNP:24.48                                                              |                   | CH28<br>PNP:15.58 |                  | CH07<br>PNP:9.1  |                  | CH38<br>PNP:8.23 |                  | CH22<br>PNP:7.87 |                  | KNR1<br>PNP:3.88  |                   | MC09<br>PNP:0.56   |                   | MC03<br>PNP:-0.03 |                   | MC02<br>PNP:-0.19 |  |
| CH06<br>PSa : 1,316.07<br>PNP : 67.81  | CH08<br>PNP:22.6                                                               | CH16<br>PNP:15.56 | CH19<br>PNP:13.73 | CH42<br>PNP:8.33 | CH39<br>PNP:7.21 | CH40<br>PNP:0.74 | CH11<br>PNP:0.01 | CH10<br>PNP:0    | MC04<br>PNP:0    | MC07<br>PNP:0    | CH29<br>PNP:-0.03 | CH25<br>PNP:-0.34 |                    |                   |                   |                   |                   |  |



Sales Zone Profitability Projections: 06/08/2025 4:59 AM

info : Values in Lacs period from 1 Aug 2025 to 5 Aug 2025

|                                       |                                                                                 |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
|---------------------------------------|---------------------------------------------------------------------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|--------------------|------------------|--------------------|-------------------|--------------------|---------------|-------------------|---------------|-------------------|-------------------|
| CH05<br>PSa : 990.83<br>PNP : 50.50   | CH14<br>PNP:15.82                                                               |                  | CH05<br>PNP:14.6 |                   | AVD1<br>PNP:8.31 |                  | CH30<br>PNP:5.29  |                  | CH35<br>PNP:3.99   |                  | CH26<br>PNP:1.33   |                   | CH37<br>PNP:1.17   |               | MC01<br>PNP:0     |               |                   |                   |
| CH03<br>PSa : 735.23<br>PNP : 45.59   | MRM1<br>PNP:9.22                                                                |                  | GUD2<br>PNP:7.63 |                   | GUD1<br>PNP:6.64 |                  | TKM1<br>PNP:5.39  |                  | SKL1<br>PNP:5.38   |                  | CH45<br>PNP:5.27   |                   | CGL1<br>PNP:4.72   |               | MC10<br>PNP:1.35  |               | CH04<br>PNP:-0.02 |                   |
| CH04<br>PSa : 0.00<br>PNP : 0.00      | CH47<br>PNP:0                                                                   |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : -8.86     | CZOF<br>PNP:-8.86                                                               |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
| CH02<br>PSa : 338.65<br>PNP : -80.58  | CHSD<br>PNP:0                                                                   |                  | SSCZ<br>PNP:0    |                   | WHCN<br>PNP:0    |                  | WHC4<br>PNP:-3.53 |                  | WHC3<br>PNP:-10.58 |                  | WCHN<br>PNP:-23.26 |                   | CZWH<br>PNP:-43.22 |               |                   |               |                   |                   |
|                                       | NORTH ARCOT Proj.Sales : 2,258.74   Proj. Net Profit : 114.49   Proj. NP% 5.07% |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
| NA02<br>PSa : 858.37<br>PNP : 44.95   | TRR1<br>PNP:12.64                                                               |                  | VEL2<br>PNP:8.47 |                   | VEL1<br>PNP:6.02 |                  | ABR1<br>PNP:5.87  |                  | VNB1<br>PNP:5.23   |                  | GDM1<br>PNP:3.77   |                   | CGM1<br>PNP:2.53   |               | PLR1<br>PNP:0.43  |               |                   |                   |
| NA01<br>PSa : 786.76<br>PNP : 38.19   | KPM2<br>PNP:11.87                                                               | AKM1<br>PNP:8.49 | WJP1<br>PNP:7.36 | WJD1<br>PNP:5.86  | KPM1<br>PNP:4.39 | ARC2<br>PNP:3.14 | ANI1<br>PNP:2.07  | CYR1<br>PNP:1.59 | ARC1<br>PNP:0      | SSNA<br>PNP:0    | NASD<br>PNP:-0.51  | WHVL<br>PNP:-6.08 |                    |               |                   |               |                   |                   |
| NA03<br>PSa : 613.61<br>PNP : 32.01   | TRL1<br>PNP:7.83                                                                |                  | SBR1<br>PNP:5.71 |                   | VSI1<br>PNP:4.54 |                  | CPT1<br>PNP:3.75  |                  | SLG1<br>PNP:2.68   |                  | BGR1<br>PNP:2.54   |                   | TRT1<br>PNP:2.24   |               | UGI1<br>PNP:1.82  |               | PTU1<br>PNP:0.89  |                   |
| HO01<br>PSa : 0.00<br>PNP : -0.65     | NAOF<br>PNP:-0.65                                                               |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
|                                       | TIRUPATI-01 Proj.Sales : 2,248.47   Proj. Net Profit : 91.34   Proj. NP% 4.06%  |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
| TPY1<br>PSa : 1,082.87<br>PNP : 42.16 |                                                                                 |                  | TPY2<br>PNP:9.91 | NLR1<br>PNP:4.1   | TPY1<br>PNP:4.06 | PMR1<br>PNP:4.02 | KHT1<br>PNP:3.66  | SPE1<br>PNP:2.65 | VKI1<br>PNP:2.35   | PGR1<br>PNP:2.04 | NYP1<br>PNP:1.66   | GTY1<br>PNP:0     | GUR1<br>PNP:0      | WHTP<br>PNP:0 | WHRN<br>PNP:-2.59 |               |                   |                   |
| ATP1<br>PSa : 769.99<br>PNP : 35.71   | ATP1<br>PNP:26.92                                                               |                  | KNL2<br>PNP:2.96 |                   | KNL1<br>PNP:2.86 |                  | GTL1<br>PNP:2.14  |                  | DHN1<br>PNP:1.53   |                  | ADI1<br>PNP:1.41   |                   | NDL1<br>PNP:1.3    |               | TPI1<br>PNP:-0.36 |               | WHAP<br>PNP:-1.5  | WHKN<br>PNP:-1.54 |
| KDA1<br>PSa : 395.61<br>PNP : 20.44   | PIL1<br>PNP:3.62                                                                |                  | RCY1<br>PNP:3.54 |                   | RJP1<br>PNP:2.96 |                  | MPL1<br>PNP:2.89  |                  | BVL1<br>PNP:2.67   |                  | PDT1<br>PNP:2.36   |                   | KOU1<br>PNP:2.36   |               | KDA1<br>PNP:1.22  |               | WHKD<br>PNP:-1.19 |                   |
| NLR1<br>PSa : 0.00<br>PNP : -0.04     | KVL1<br>PNP:-0.04                                                               |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : -6.94     | APOF<br>PNP:-6.94                                                               |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
|                                       | SOUTH ARCOT Proj.Sales : 1,932.74   Proj. Net Profit : 85.70   Proj. NP% 4.43%  |                  |                  |                   |                  |                  |                   |                  |                    |                  |                    |                   |                    |               |                   |               |                   |                   |
| SA01<br>PSa : 632.78<br>PNP : 43.30   | POY1<br>PNP:15.25                                                               |                  |                  | CUD1<br>PNP:15.09 |                  |                  | KLM1<br>PNP:6.35  |                  |                    | POY2<br>PNP:4.2  |                    |                   | MKM1<br>PNP:2.42   |               |                   | SJI2<br>PNP:0 |                   |                   |



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|                                     |                                                                                      |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|-------------------------------------|--------------------------------------------------------------------------------------|--|------------------|--|------------------|--|------------------|--|------------------|--|------------------|--|------------------|--|------------------|--|------------------|---------------|------------------|---------------|------------------|--|-------------------|--|-------------------|--|--------------------|--|---------------|--|---------------|--|---------------|--|-------------------|--|-------------------|--|
| SA02<br>PSa : 713.06<br>PNP : 22.99 | KKI2<br>PNP:8.7                                                                      |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  | ULP1<br>PNP:7.24 |  | CDM1<br>PNP:4.39 |               | KML1<br>PNP:2.96 |               | VCM1<br>PNP:2.91 |  | NVL2<br>PNP:2.21  |  | STP1<br>PNP:1.45  |  | PRT1<br>PNP:1.35   |  | KKI1<br>PNP:0 |  | NVL1<br>PNP:0 |  | VDR1<br>PNP:0 |  | WHNV<br>PNP:-0.06 |  | WHUT<br>PNP:-8.16 |  |
| SA03<br>PSa : 586.91<br>PNP : 19.41 | TRK1<br>PNP:8.49                                                                     |  |                  |  | VPM2<br>PNP:4.86 |  |                  |  | TVM2<br>PNP:1.98 |  |                  |  | TDM1<br>PNP:1.54 |  |                  |  | VPM1<br>PNP:1.34 |               |                  |               | SJI1<br>PNP:0.79 |  |                   |  | TVM1<br>PNP:0.41  |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SAOF<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00    | SKI1<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|                                     | VIJAYAWADA-01   Proj.Sales : 1,877.55   Proj. Net Profit : 29.65     Proj. NP% 1.58% |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| BVR1<br>PSa : 550.34<br>PNP : 24.94 | BVR1<br>PNP:7.79                                                                     |  | TNK1<br>PNP:4.98 |  | PPM1<br>PNP:2.98 |  | PAP1<br>PNP:2.24 |  | ELU1<br>PNP:2.2  |  | RMV1<br>PNP:2.07 |  | KND1<br>PNP:1.09 |  | DPE1<br>PNP:1.07 |  | TDD1<br>PNP:0.34 |               | JGG1<br>PNP:0.27 |               | AMP1<br>PNP:0.04 |  | KND2<br>PNP:0     |  | NPR1<br>PNP:0     |  | WHRM<br>PNP:-0.12  |  |               |  |               |  |               |  |                   |  |                   |  |
| GNT1<br>PSa : 660.96<br>PNP : 3.68  | VKN1<br>PNP:5.06                                                                     |  | GNT1<br>PNP:3.34 |  | RAL1<br>PNP:3.27 |  | OGL1<br>PNP:3.04 |  | NRT1<br>PNP:2.63 |  | KDR1<br>PNP:2.29 |  | CRL1<br>PNP:1.45 |  | BPP1<br>PNP:0.91 |  | PNR1<br>PNP:0.9  |               | GNT2<br>PNP:0.54 |               | CKT1<br>PNP:0.2  |  | PRL1<br>PNP:-0.07 |  | WHGT<br>PNP:-4.72 |  | GTSD<br>PNP:-15.13 |  |               |  |               |  |               |  |                   |  |                   |  |
| VJW1<br>PSa : 666.25<br>PNP : 1.03  |                                                                                      |  | VJW3<br>PNP:2.1  |  | TEL1<br>PNP:1.5  |  |                  |  |                  |  |                  |  |                  |  |                  |  | CCT1<br>PNP:0    | JMT1<br>PNP:0 | TNI1<br>PNP:0    | TPL1<br>PNP:0 |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|                                     | KL-SOUTH   Proj.Sales : 170.09   Proj. Net Profit : 6.25     Proj. NP% 3.67%         |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| TVP1<br>PSa : 170.09<br>PNP : 6.25  | TVP1<br>PNP:5.91                                                                     |  |                  |  |                  |  | PAS1<br>PNP:1.67 |  |                  |  |                  |  | BRM1<br>PNP:0    |  |                  |  |                  |               | KLR1<br>PNP:0    |               |                  |  |                   |  | WTVP<br>PNP:-1.34 |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|                                     | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | BZR1<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|                                     | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| CH02<br>PSa : 0.00<br>PNP : 0.00    | CH02<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  | CH13<br>PNP:0    |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SZWH<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|                                     | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
| FRN1<br>PSa : 0.00<br>PNP : 0.00    | FRN1<br>PNP:0                                                                        |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |
|                                     | HO01   Proj.Sales : 415.00   Proj. Net Profit : -875.94     Proj. NP% -211.07%       |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |  |                  |               |                  |               |                  |  |                   |  |                   |  |                    |  |               |  |               |  |               |  |                   |  |                   |  |



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|                                       |               |               |               |               |               |               |               |                   |                   |                   |                   |                   |                   |  |  |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|--|
| HO01<br>PSa : 415.00<br>PNP : -875.94 | CHUB<br>PNP:0 | S3HB<br>PNP:0 | SHUB<br>PNP:0 | SNHB<br>PNP:0 | W2HB<br>PNP:0 | WHUB<br>PNP:0 | MSWH<br>PNP:0 | WHUP<br>PNP:-0.06 | CHB2<br>PNP:-0.08 | S2HB<br>PNP:-0.18 | MHUB<br>PNP:-0.35 | GHUB<br>PNP:-0.68 | SSSA<br>PNP:-0.73 |  |  |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|--|