



info : Values in Lacs period from 1 Oct 2025 to 3 Oct 2025

| Sales Zone    | Sales    | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| CHENNAI-01    | 513.24   | 42.51        | 8.3%  | 5,303.48    | 439.25   | 0.00    | 78.57          | -36.06           | 360.68           | 6.80%            | 343.03       | 2.09            |
| SOUTH-01      | 549.50   | 39.37        | 7.2%  | 5,678.20    | 406.84   | 0.00    | 78.35          | -38.98           | 328.49           | 5.79%            | 304.64       | 5.36            |
| TIRUPATI-01   | 528.13   | 21.28        | 4.0%  | 5,457.31    | 219.91   | 163.72  | 58.61          | 126.40           | 325.03           | 5.96%            | 186.59       | 9.47            |
| VIJAYAWADA-01 | 674.54   | 17.18        | 2.5%  | 6,970.24    | 177.58   | 209.11  | 74.77          | 151.52           | 311.91           | 4.47%            | 152.50       | 47.22           |
| TRICHY-01     | 407.33   | 32.18        | 7.9%  | 4,209.11    | 332.48   | 0.00    | 44.81          | -12.63           | 287.67           | 6.83%            | 184.19       | 4.04            |
| SOUTH-03      | 413.11   | 33.83        | 8.2%  | 4,268.78    | 349.56   | 0.00    | 67.73          | -33.90           | 281.83           | 6.60%            | 227.22       | 12.05           |
| CHENNAI-02    | 451.59   | 31.76        | 7.0%  | 4,666.42    | 328.17   | 0.00    | 48.28          | -16.53           | 279.89           | 6.00%            | 222.70       | 1.10            |
| WEST-02       | 374.83   | 32.29        | 8.6%  | 3,873.20    | 333.67   | 0.00    | 60.75          | -28.46           | 272.92           | 7.05%            | 207.97       | 5.47            |
| WEST-01       | 286.89   | 26.75        | 9.3%  | 2,964.48    | 276.39   | 0.00    | 48.75          | -22.00           | 227.64           | 7.68%            | 148.41       | 8.34            |
| NORTH ARCOT   | 298.53   | 22.35        | 7.5%  | 3,084.84    | 230.94   | 0.00    | 46.09          | -23.74           | 184.85           | 5.99%            | 160.90       | 2.03            |
| SOUTH ARCOT   | 250.53   | 19.46        | 7.8%  | 2,588.77    | 201.12   | 0.00    | 37.86          | -18.39           | 163.26           | 6.31%            | 126.46       | 3.11            |
| KL-SOUTH      | 16.92    | 1.43         | 8.4%  | 174.86      | 14.76    | 5.25    | 8.33           | -1.66            | 11.67            | 6.67%            | 0.26         | 8.33            |
|               | 0.00     | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.01         | 0.00            |
| FRANCHISEE-01 | 0.00     | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00     | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.04         | 0.00            |
| HO01          | 45.37    | -0.39        | -0.9% | 468.83      | -4.00    | 0.00    | 0.89           | -1.27            | -4.89            | -1.04%           | 12.58        | 0.00            |
| Total         | 4,810.50 | 320.00       | 6.7%  | 49,708.52   | 3,306.66 | 378.07  | 653.78         | 44.29            | 2,652.88         | 6.10%            | 2,277.51     | 108.61          |

|                                        |                                                                                    |                       |                       |                       |                       |                       |                       |                       |                       |                   |                   |                   |                       |  |
|----------------------------------------|------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------|-----------------------|--|
|                                        | CHENNAI-01   Proj.Sales : 5,303.48   Proj. Net Profit : 360.68     Proj. NP% 6.80% |                       |                       |                       |                       |                       |                       |                       |                       |                   |                   |                   |                       |  |
| CH06<br>PSa : 1,777.13<br>PNP : 120.75 | CH08<br>PNP:<br>35.18                                                              | CH16<br>PNP:<br>33.73 | CH19<br>PNP:<br>19.64 | CH42<br>PNP:<br>16.61 | CH11<br>PNP:<br>8.41  | CH39<br>PNP:<br>5.23  | CH29<br>PNP:<br>2.36  | CH10<br>PNP:<br>0     | CH25<br>PNP:<br>0     | CH49<br>PNP:<br>0 | MC04<br>PNP:<br>0 | MC07<br>PNP:<br>0 | CH40<br>PNP:<br>-0.41 |  |
| CH08<br>PSa : 1,095.42<br>PNP : 90.10  | CH28<br>PNP:<br>25.09                                                              | CH07<br>PNP:<br>21.8  | CH48<br>PNP:<br>15.17 | CH22<br>PNP:<br>11.35 | KNR1<br>PNP:<br>8.16  | CH38<br>PNP:<br>7.93  | MC09<br>PNP:<br>0.67  | MC02<br>PNP:<br>-0.02 | MC03<br>PNP:<br>-0.04 |                   |                   |                   |                       |  |
| CH05<br>PSa : 1,246.59<br>PNP : 89.67  | CH14<br>PNP:<br>28.07                                                              | CH05<br>PNP:<br>21.29 | AVD1<br>PNP:<br>11.41 | CH35<br>PNP:<br>10.6  | CH30<br>PNP:<br>9.88  | CH37<br>PNP:<br>4.43  | CH26<br>PNP:<br>3.99  | MC01<br>PNP:<br>0     |                       |                   |                   |                   |                       |  |
| CH03<br>PSa : 1,118.82<br>PNP : 84.91  | GUD1<br>PNP:<br>15.37                                                              | GUD2<br>PNP:<br>14.23 | SKL1<br>PNP:<br>12.8  | CH45<br>PNP:<br>12.27 | TKM1<br>PNP:<br>11.04 | MRM1<br>PNP:<br>10.28 | CGL1<br>PNP:<br>8.39  | MC10<br>PNP:<br>0.53  | CH04<br>PNP:<br>0     |                   |                   |                   |                       |  |
| CH04<br>PSa : 0.00<br>PNP : 0.00       | CH47<br>PNP:<br>0                                                                  |                       |                       |                       |                       |                       |                       |                       |                       |                   |                   |                   |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -8.31      | CZOF<br>PNP:<br>-8.31                                                              |                       |                       |                       |                       |                       |                       |                       |                       |                   |                   |                   |                       |  |
| CH02<br>PSa : 65.52<br>PNP : -16.45    | WHC3<br>PNP:<br>0.77                                                               | CHSD<br>PNP:<br>0     | SSCZ<br>PNP:<br>0     | WHCN<br>PNP:<br>0     | WHC4<br>PNP:<br>-3.47 | CZWH<br>PNP:<br>-3.88 | WCHN<br>PNP:<br>-9.87 |                       |                       |                   |                   |                   |                       |  |
|                                        | SOUTH-01   Proj.Sales : 5,678.20   Proj. Net Profit : 328.49     Proj. NP% 5.79%   |                       |                       |                       |                       |                       |                       |                       |                       |                   |                   |                   |                       |  |



Sales Zone Profitability Projections: 04/10/2025 5:00 AM

info : Values in Lacs period from 1 Oct 2025 to 3 Oct 2025

|                                        |                                                                                       |                       |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                       |                       |                       |                       |  |
|----------------------------------------|---------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| TUT1<br>PSa : 1,223.45<br>PNP : 78.50  | TUT1<br>PNP:<br>44.19                                                                 |                       |                       | TUT2<br>PNP:<br>9.63  |                       | ERL2<br>PNP:<br>9.57  |                       | TYI1<br>PNP:<br>6.59 |                       |                       | TCN1<br>PNP:<br>5.43  |                      |                       | UDN1<br>PNP:<br>3.14  |                       | ERL1<br>PNP:<br>-0.06 |                       |                       |                       |  |
| TKS1<br>PSa : 1,005.88<br>PNP : 66.15  | RPM1<br>PNP:<br>21.71                                                                 |                       |                       | TKS1<br>PNP:<br>15.3  |                       | TKS2<br>PNP:<br>14.96 |                       |                      | PDI1<br>PNP:<br>5.62  |                       |                       | SDI1<br>PNP:<br>4.89 |                       |                       | SGT1<br>PNP:<br>3.68  |                       |                       |                       |                       |  |
| KVT1<br>PSa : 900.23<br>PNP : 57.11    | KVT1<br>PNP:<br>17.65                                                                 |                       | RND1<br>PNP:<br>16.79 |                       | PKD1<br>PNP:<br>5.75  |                       | SNL1<br>PNP:<br>5.49  |                      | SKD1<br>PNP:<br>4.32  |                       | VKM1<br>PNP:<br>3.89  |                      | STU2<br>PNP:<br>1.72  |                       | KYR1<br>PNP:<br>1.54  |                       | STU1<br>PNP:<br>-0.05 |                       |                       |  |
| VNR1<br>PSa : 768.32<br>PNP : 45.79    | VNR2<br>PNP:<br>19.99                                                                 |                       |                       | SVK1<br>PNP:<br>10.42 |                       | APK2<br>PNP:<br>6.58  |                       |                      | APK1<br>PNP:<br>5.73  |                       |                       | VNR1<br>PNP:<br>3.08 |                       |                       | SVP1<br>PNP:<br>0     |                       |                       |                       |                       |  |
| NGR1<br>PSa : 843.78<br>PNP : 43.87    | NGR1<br>PNP:<br>15.87                                                                 |                       | MAR1<br>PNP:<br>9.91  |                       | TKY1<br>PNP:<br>8.42  |                       | MMT1<br>PNP:<br>4.87  |                      | KGL1<br>PNP:<br>4.42  |                       |                       | COL1<br>PNP:<br>1.82 |                       | WHVM<br>PNP:<br>0     |                       | KSM1<br>PNP:<br>-1.43 |                       |                       |                       |  |
| TVL1<br>PSa : 877.24<br>PNP : 42.71    | TVL1<br>PNP:<br>29.12                                                                 |                       |                       | ASM1<br>PNP:<br>5.07  |                       |                       | VLY1<br>PNP:<br>4.14  |                      |                       | ARM1<br>PNP:<br>2.59  |                       |                      | TVL2<br>PNP:<br>1.79  |                       |                       | KLI1<br>PNP:<br>0     |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -2.65      | S1OF<br>PNP:<br>-2.65                                                                 |                       |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                       |                       |                       |                       |  |
| TVL2<br>PSa : 59.29<br>PNP : -3.00     | S2SD<br>PNP:<br>0.07                                                                  |                       |                       |                       | SSS2<br>PNP:<br>0     |                       |                       |                      |                       | WHTU<br>PNP:<br>-1.51 |                       |                      |                       |                       | WHTV<br>PNP:<br>-1.56 |                       |                       |                       |                       |  |
|                                        | TIRUPATI-01   Proj.Sales : 5,457.31   Proj. Net Profit : 325.03     Proj. NP% 5.96%   |                       |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                       |                       |                       |                       |  |
| TPY1<br>PSa : 2,582.06<br>PNP : 144.78 | CTO1<br>PNP:<br>23.78                                                                 | PMR1<br>PNP:<br>16.81 | NYP1<br>PNP:<br>14.29 | TPY2<br>PNP:<br>14.22 | PGR1<br>PNP:<br>11.84 | NLR1<br>PNP:<br>10.7  | SPE1<br>PNP:<br>10.13 | KVL1<br>PNP:<br>9.83 | TPY1<br>PNP:<br>9.71  | KHT1<br>PNP:<br>9.06  | PUT1<br>PNP:<br>8.96  | VKI1<br>PNP:<br>7.55 | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>0     | TPSD<br>PNP:<br>-0.45 | WHRN<br>PNP:<br>-1.65 |                       |                       |  |
| KDA1<br>PSa : 1,448.95<br>PNP : 99.26  | RCY1<br>PNP:<br>21.18                                                                 |                       | PDT1<br>PNP:<br>16.45 |                       | BVL1<br>PNP:<br>15.68 |                       | PIL1<br>PNP:<br>13.58 |                      | MPL1<br>PNP:<br>12.66 |                       | KOU1<br>PNP:<br>10.45 |                      | RJP1<br>PNP:<br>9.28  |                       | KDA1<br>PNP:<br>0.82  |                       | WHKD<br>PNP:<br>-0.85 |                       |                       |  |
| ATP1<br>PSa : 1,426.29<br>PNP : 87.88  | ATP1<br>PNP:<br>23.83                                                                 |                       | NDL1<br>PNP:<br>16.56 |                       | KNL1<br>PNP:<br>10.65 |                       | GTL1<br>PNP:<br>9.09  |                      | TPI1<br>PNP:<br>8.7   |                       | KNL2<br>PNP:<br>8.16  |                      | ADI1<br>PNP:<br>7.17  |                       | DHN1<br>PNP:<br>5.62  |                       | WHKN<br>PNP:<br>-0.85 |                       | WHAP<br>PNP:<br>-1.04 |  |
| HO01<br>PSa : 0.00<br>PNP : -6.89      | APOF<br>PNP:<br>-6.89                                                                 |                       |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                       |                       |                       |                       |  |
|                                        | VIJAYAWADA-01   Proj.Sales : 6,970.24   Proj. Net Profit : 311.91     Proj. NP% 4.47% |                       |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                       |                       |                       |                       |  |
| GNT1<br>PSa : 2,097.67<br>PNP : 124.02 | RAL1<br>PNP:<br>17.69                                                                 | VKN1<br>PNP:<br>17.62 | OGL1<br>PNP:<br>15.19 | CRL1<br>PNP:<br>10.99 | KDR1<br>PNP:<br>10.96 | GNT2<br>PNP:<br>10.54 | PRL1<br>PNP:<br>10.15 | NRT1<br>PNP:<br>9.06 | CKT1<br>PNP:<br>8.17  | BPP1<br>PNP:<br>6.06  | GNT1<br>PNP:<br>4.68  | PNR1<br>PNP:<br>4.42 | GTSD<br>PNP:<br>-0.32 | WHGT<br>PNP:<br>-1.19 |                       |                       |                       |                       |                       |  |
| BVR1<br>PSa : 2,833.58<br>PNP : 104.54 | TNK1<br>PNP:<br>22.67                                                                 | PAP1<br>PNP:<br>12.35 | RMV1<br>PNP:<br>11.34 | ELU1<br>PNP:<br>10.71 | NPR1<br>PNP:<br>7.95  | KND1<br>PNP:<br>7.87  | PPM1<br>PNP:<br>7.77  | BVR1<br>PNP:<br>6.7  | DPE1<br>PNP:<br>6.04  | TNI1<br>PNP:<br>4.63  | TDD1<br>PNP:<br>4.08  | AMP1<br>PNP:<br>2.75 | JGG1<br>PNP:<br>0.47  | KND2<br>PNP:<br>0     | WHRM<br>PNP:<br>-0.79 |                       |                       |                       |                       |  |
| VJW1<br>PSa : 2,038.99<br>PNP : 83.35  | VJW3<br>PNP:<br>15.72                                                                 | JPT1<br>PNP:<br>12.13 | TEL1<br>PNP:<br>9.44  | TVU1<br>PNP:<br>8.78  | GVM1<br>PNP:<br>8.77  | VJW5<br>PNP:<br>8.74  | MTM1<br>PNP:<br>8.62  | VJW1<br>PNP:<br>5.74 | VJW4<br>PNP:<br>4.91  | VJW2<br>PNP:<br>4.2   | VUY1<br>PNP:<br>2.46  | GDV1<br>PNP:<br>2.04 | CCT1<br>PNP:<br>0     | JMT1<br>PNP:<br>0     | TPL1<br>PNP:<br>0     | MHTP<br>PNP:<br>-0.68 | WHTD<br>PNP:<br>-0.97 | WHVJ<br>PNP:<br>-6.54 |                       |  |
|                                        | TRICHY-01   Proj.Sales : 4,209.11   Proj. Net Profit : 287.67     Proj. NP% 6.83%     |                       |                       |                       |                       |                       |                       |                      |                       |                       |                       |                      |                       |                       |                       |                       |                       |                       |                       |  |



Sales Zone Profitability Projections: 04/10/2025 5:00 AM

info : Values in Lacs period from 1 Oct 2025 to 3 Oct 2025

|                                        |                                                                                |                       |                       |                   |                       |  |                       |  |                      |                   |                      |                   |                       |                   |                       |                      |                      |                       |
|----------------------------------------|--------------------------------------------------------------------------------|-----------------------|-----------------------|-------------------|-----------------------|--|-----------------------|--|----------------------|-------------------|----------------------|-------------------|-----------------------|-------------------|-----------------------|----------------------|----------------------|-----------------------|
| TNJ1<br>PSa : 1,093.06<br>PNP : 79.24  | TNJ1<br>PNP:<br>22.13                                                          |                       | TNJ2<br>PNP:<br>21.09 |                   | MDI1<br>PNP:<br>10.44 |  | ORU1<br>PNP:<br>7.76  |  | NMM1<br>PNP:<br>7.52 |                   | PTK1<br>PNP:<br>7    |                   | APM1<br>PNP:<br>3.29  |                   |                       |                      |                      |                       |
| KUM1<br>PSa : 988.23<br>PNP : 75.58    | KUM1<br>PNP:<br>17.88                                                          |                       | TVR2<br>PNP:<br>15.43 |                   | NGT1<br>PNP:<br>13.33 |  | TTP1<br>PNP:<br>10.19 |  | KIK1<br>PNP:<br>9    |                   | TVR1<br>PNP:<br>6.61 |                   | NCK1<br>PNP:<br>3.14  |                   | KUM2<br>PNP:<br>0     |                      |                      |                       |
| TRY1<br>PSa : 1,076.42<br>PNP : 69.28  | TRY1<br>PNP:<br>45.56                                                          | TRY3<br>PNP:<br>10.17 | PDK1<br>PNP:<br>5.11  |                   | KRN1<br>PNP:<br>4.75  |  | TRY2<br>PNP:<br>4.44  |  | TZSD<br>PNP:<br>2.46 |                   | SSTZ<br>PNP:<br>0    | TRY4<br>PNP:<br>0 | WHTZ<br>PNP:<br>0     | WTRY<br>PNP:<br>0 | WTRZ<br>PNP:<br>-3.21 |                      |                      |                       |
| PBR1<br>PSa : 1,051.40<br>PNP : 65.11  | MVM1<br>PNP:<br>19.72                                                          |                       | PBR2<br>PNP:<br>13.4  |                   | TYR1<br>PNP:<br>10.95 |  | AYR1<br>PNP:<br>6.04  |  | MSI1<br>PNP:<br>5.99 |                   | JKM1<br>PNP:<br>5.63 |                   | PBR1<br>PNP:<br>3.39  |                   |                       |                      |                      |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.54      | TYOF<br>PNP:<br>-1.54                                                          |                       |                       |                   |                       |  |                       |  |                      |                   |                      |                   |                       |                   |                       |                      |                      |                       |
|                                        | SOUTH-03 Proj.Sales : 4,268.78   Proj. Net Profit : 281.83   Proj. NP% 6.60%   |                       |                       |                   |                       |  |                       |  |                      |                   |                      |                   |                       |                   |                       |                      |                      |                       |
| DGL1<br>PSa : 1,322.02<br>PNP : 100.24 | DGL1<br>PNP:<br>40.3                                                           |                       | MDU1<br>PNP:<br>29.76 |                   | MDU5<br>PNP:<br>8.9   |  | MPA1<br>PNP:<br>8.18  |  | DGL2<br>PNP:<br>6.08 |                   | NTM1<br>PNP:<br>4.26 |                   | PNI1<br>PNP:<br>2.77  |                   |                       |                      |                      |                       |
| MDU2<br>PSa : 1,255.69<br>PNP : 68.50  | MDU2<br>PNP:<br>22.43                                                          |                       | CBM1<br>PNP:<br>7.29  |                   | TEN2<br>PNP:<br>6.65  |  | TEN1<br>PNP:<br>6.61  |  | MDU3<br>PNP:<br>6.35 |                   | BNR1<br>PNP:<br>5.24 |                   | ADP1<br>PNP:<br>5.14  |                   | MDU4<br>PNP:<br>5.1   | MDU6<br>PNP:<br>2.08 | CMR1<br>PNP:<br>1.59 |                       |
| KKD2<br>PSa : 826.25<br>PNP : 65.52    | KKD3<br>PNP:<br>16.84                                                          | DKI1<br>PNP:<br>10.42 | ATG1<br>PNP:<br>8.9   |                   | PVI1<br>PNP:<br>7.77  |  | TDI1<br>PNP:<br>7.61  |  | TPT1<br>PNP:<br>5.6  |                   | MNM1<br>PNP:<br>4.12 |                   | SGP1<br>PNP:<br>2.55  |                   | PNV1<br>PNP:<br>1.19  | KKD2<br>PNP:<br>0.52 | KKD1<br>PNP:<br>0    | PNV2<br>PNP:<br>0     |
| SVG1<br>PSa : 648.81<br>PNP : 39.39    | TMM1<br>PNP:<br>9.4                                                            |                       | USL1<br>PNP:<br>6.68  |                   | SVG1<br>PNP:<br>6.21  |  | NKI1<br>PNP:<br>4.72  |  | MLR1<br>PNP:<br>4.39 |                   | PKM1<br>PNP:<br>2.48 |                   | KYK1<br>PNP:<br>2.39  |                   | KPT1<br>PNP:<br>1.9   |                      | BTU1<br>PNP:<br>1.26 | SVG2<br>PNP:<br>-0.04 |
| KRR1<br>PSa : 169.35<br>PNP : 10.60    | KRR1<br>PNP:<br>8.61                                                           |                       |                       |                   |                       |  |                       |  |                      |                   | ODM1<br>PNP:<br>1.98 |                   |                       |                   |                       |                      |                      |                       |
| HO01<br>PSa : 0.00<br>PNP : -1.03      | S3OF<br>PNP:<br>-1.03                                                          |                       |                       |                   |                       |  |                       |  |                      |                   |                      |                   |                       |                   |                       |                      |                      |                       |
| MDU1<br>PSa : 46.66<br>PNP : -1.38     | SZSD<br>PNP:<br>3.44                                                           |                       |                       | MDU7<br>PNP:<br>0 |                       |  | MDWH<br>PNP:<br>0     |  |                      | SSS3<br>PNP:<br>0 |                      |                   | WHMD<br>PNP:<br>-4.83 |                   |                       |                      |                      |                       |
|                                        | CHENNAI-02 Proj.Sales : 4,666.42   Proj. Net Profit : 279.89   Proj. NP% 6.00% |                       |                       |                   |                       |  |                       |  |                      |                   |                      |                   |                       |                   |                       |                      |                      |                       |
| CH01<br>PSa : 1,254.71<br>PNP : 85.64  | CH03<br>PNP:<br>30.5                                                           |                       | CH12<br>PNP:<br>20.23 |                   | CH24<br>PNP:<br>14.87 |  | CH06<br>PNP:<br>13.26 |  | CH23<br>PNP:<br>5.23 |                   | MC06<br>PNP:<br>1.94 |                   | MC08<br>PNP:<br>-0.39 |                   |                       |                      |                      |                       |
| CH07<br>PSa : 1,053.98<br>PNP : 76.34  | CH15<br>PNP:<br>39.92                                                          |                       | CH18<br>PNP:<br>20.38 |                   | CH43<br>PNP:<br>6.69  |  | CH17<br>PNP:<br>5.14  |  | CH27<br>PNP:<br>2.9  |                   | CH36<br>PNP:<br>2.19 |                   | CH01<br>PNP:<br>-0.33 |                   | CH32<br>PNP:<br>-0.56 |                      |                      |                       |
| CH04<br>PSa : 1,446.89<br>PNP : 62.20  | CH34<br>PNP:<br>14.05                                                          |                       | MJR1<br>PNP:<br>13.69 |                   | CH21<br>PNP:<br>8.17  |  | UKI1<br>PNP:<br>7.44  |  | CH44<br>PNP:<br>7.2  |                   | PON1<br>PNP:<br>5.74 |                   | GPD1<br>PNP:<br>4.67  |                   | MC05<br>PNP:<br>1.24  |                      |                      |                       |



Sales Zone Profitability Projections: 04/10/2025 5:00 AM

info : Values in Lacs period from 1 Oct 2025 to 3 Oct 2025

|                                        |                                                                                 |                       |                       |                      |                       |                      |                       |                      |                      |                      |                      |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
|----------------------------------------|---------------------------------------------------------------------------------|-----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|--|-------------------|--|-----------------------|--|-----------------------|--|
| CH09<br>PSa : 910.85<br>PNP : 55.71    | CH09<br>PNP:<br>12.6                                                            |                       | CH20<br>PNP:<br>12.44 |                      | CH41<br>PNP:<br>11.21 |                      | CH33<br>PNP:<br>7.78  |                      | CH31<br>PNP:<br>6.66 |                      | CH46<br>PNP:<br>5.02 |                   | CH50<br>PNP:<br>0    |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
|                                        | WEST-02 Proj.Sales : 3,873.20   Proj. Net Profit : 272.92   Proj. NP% 7.05%     |                       |                       |                      |                       |                      |                       |                      |                      |                      |                      |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
| ERD1<br>PSa : 1,132.17<br>PNP : 83.65  | ERD2<br>PNP:<br>20.86                                                           | ERD1<br>PNP:<br>18.74 | NKL2<br>PNP:<br>13.92 | RSP1<br>PNP:<br>8.86 | PDR1<br>PNP:<br>7.79  | KMM1<br>PNP:<br>6.31 | VKL1<br>PNP:<br>4.29  | TCG1<br>PNP:<br>4.14 | CMI1<br>PNP:<br>0.64 | ATR1<br>PNP:<br>0    | KAM1<br>PNP:<br>0    | NKL1<br>PNP:<br>0 | PVL1<br>PNP:<br>0    | SGG1<br>PNP:<br>-0.21 | WHPD<br>PNP:<br>-1.69 |                      |                       |  |                   |  |                       |  |                       |  |
| SLM1<br>PSa : 1,071.36<br>PNP : 72.42  | SLM1<br>PNP:<br>18.54                                                           |                       | VPD1<br>PNP:<br>13.1  |                      | ATU1<br>PNP:<br>10.26 |                      | EPI1<br>PNP:<br>8.55  |                      | SLM2<br>PNP:<br>8.4  |                      | APN1<br>PNP:<br>6.17 |                   | EDP1<br>PNP:<br>4.79 |                       | SLM3<br>PNP:<br>2.72  |                      | WZWH<br>PNP:<br>1.09  |  | WSM2<br>PNP:<br>0 |  | WHSM<br>PNP:<br>-1.21 |  |                       |  |
| HSR1<br>PSa : 858.16<br>PNP : 62.82    | HSR2<br>PNP:<br>26.08                                                           |                       | HSR1<br>PNP:<br>15.85 |                      | PLC1<br>PNP:<br>7.57  |                      | KVP1<br>PNP:<br>5.25  |                      | SGI1<br>PNP:<br>4.43 |                      | PMP1<br>PNP:<br>2.78 |                   | KRI1<br>PNP:<br>1.68 |                       | DKT1<br>PNP:<br>0     |                      | WHKP<br>PNP:<br>-0.83 |  |                   |  |                       |  |                       |  |
| MTR1<br>PSa : 811.51<br>PNP : 54.24    | OML1<br>PNP:<br>12.14                                                           |                       | TRM1<br>PNP:<br>9     |                      | BMD1<br>PNP:<br>7.16  |                      | MCR1<br>PNP:<br>7.01  |                      | HRR1<br>PNP:<br>6.6  |                      | MTR1<br>PNP:<br>5.72 |                   | DPR1<br>PNP:<br>3.68 |                       | DPR2<br>PNP:<br>2.93  |                      |                       |  |                   |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.21      | W2OF<br>PNP:<br>-0.21                                                           |                       |                       |                      |                       |                      |                       |                      |                      |                      |                      |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
|                                        | WEST-01 Proj.Sales : 2,964.48   Proj. Net Profit : 227.64   Proj. NP% 7.68%     |                       |                       |                      |                       |                      |                       |                      |                      |                      |                      |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
| CBE1<br>PSa : 1,221.29<br>PNP : 100.20 | CBE2<br>PNP:<br>38.09                                                           | KMR1<br>PNP:<br>18.95 | SNR1<br>PNP:<br>7.94  | CBE4<br>PNP:<br>7.39 | SUL1<br>PNP:<br>7.32  | CBE6<br>PNP:<br>6.22 | CBE1<br>PNP:<br>5.61  | CBE3<br>PNP:<br>5.16 | WZSD<br>PNP:<br>4.1  | CBE5<br>PNP:<br>1.9  | SSWZ<br>PNP:<br>0    | VVI1<br>PNP:<br>0 | WHED<br>PNP:<br>0    | WHSU<br>PNP:<br>0     | CNHB<br>PNP:<br>-0.49 | WHCB<br>PNP:<br>-2   |                       |  |                   |  |                       |  |                       |  |
| UAM1<br>PSa : 581.08<br>PNP : 45.29    | UAM1<br>PNP:<br>15.34                                                           |                       |                       | MPM1<br>PNP:<br>9.38 |                       |                      | KMD1<br>PNP:<br>7.67  |                      |                      | CNR1<br>PNP:<br>6.06 |                      |                   | KGI1<br>PNP:<br>3.57 |                       |                       | GDR1<br>PNP:<br>3.27 |                       |  |                   |  |                       |  |                       |  |
| TPR4<br>PSa : 446.38<br>PNP : 29.47    | AVI1<br>PNP:<br>7.66                                                            |                       | GBM1<br>PNP:<br>6.99  |                      | PPI1<br>PNP:<br>5.54  |                      | SYM2<br>PNP:<br>4.03  |                      |                      | TPR4<br>PNP:<br>3.32 |                      |                   | ANR1<br>PNP:<br>1.93 |                       |                       | SYM1<br>PNP:<br>0    |                       |  |                   |  |                       |  |                       |  |
| PLI1<br>PSa : 369.88<br>PNP : 29.30    | PLI1<br>PNP:<br>8.85                                                            |                       | DPM2<br>PNP:<br>5.84  |                      | KGM1<br>PNP:<br>5.71  |                      | PDM1<br>PNP:<br>4.59  |                      |                      | UMP1<br>PNP:<br>4.3  |                      |                   | ALM1<br>PNP:<br>0    |                       |                       | DPM1<br>PNP:<br>0    |                       |  |                   |  |                       |  |                       |  |
| TPR1<br>PSa : 345.85<br>PNP : 25.21    | TPR2<br>PNP:<br>9.78                                                            |                       |                       |                      |                       | TPR3<br>PNP:<br>8.74 |                       |                      |                      |                      | TPR1<br>PNP:<br>6.69 |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.82      | W1OF<br>PNP:<br>-1.82                                                           |                       |                       |                      |                       |                      |                       |                      |                      |                      |                      |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
|                                        | NORTH ARCOT Proj.Sales : 3,084.84   Proj. Net Profit : 184.85   Proj. NP% 5.99% |                       |                       |                      |                       |                      |                       |                      |                      |                      |                      |                   |                      |                       |                       |                      |                       |  |                   |  |                       |  |                       |  |
| NA01<br>PSa : 1,131.50<br>PNP : 66.09  | KPM2<br>PNP:<br>17.45                                                           |                       | WJP1<br>PNP:<br>12.38 |                      | KPM1<br>PNP:<br>11.08 |                      | WJD1<br>PNP:<br>11.07 |                      | AKM1<br>PNP:<br>5.35 |                      | ANI1<br>PNP:<br>4.19 |                   | CYR1<br>PNP:<br>3.95 |                       | ARC2<br>PNP:<br>3.75  |                      | ARC1<br>PNP:<br>0     |  | NASD<br>PNP:<br>0 |  | SSNA<br>PNP:<br>0     |  | WHVL<br>PNP:<br>-3.12 |  |
| NA03<br>PSa : 825.74<br>PNP : 60.33    | TRL1<br>PNP:<br>19.25                                                           |                       | SBR1<br>PNP:<br>9.17  |                      | VSI1<br>PNP:<br>7.63  |                      | UGI1<br>PNP:<br>5.55  |                      | TRT1<br>PNP:<br>5.15 |                      | SLG1<br>PNP:<br>4.3  |                   | CPT1<br>PNP:<br>4.02 |                       | BGR1<br>PNP:<br>3.11  |                      | PTU1<br>PNP:<br>2.16  |  |                   |  |                       |  |                       |  |
| NA02<br>PSa : 1,127.61<br>PNP : 59.14  | VEL2<br>PNP:<br>16.28                                                           |                       | GDM1<br>PNP:<br>10.95 |                      | ABR1<br>PNP:<br>9.18  |                      | TRR1<br>PNP:<br>8.08  |                      | VEL1<br>PNP:<br>7.45 |                      | PLR1<br>PNP:<br>6.16 |                   | CGM1<br>PNP:<br>1.12 |                       | VNB1<br>PNP:<br>-0.08 |                      |                       |  |                   |  |                       |  |                       |  |



Sales Zone Profitability Projections: 04/10/2025 5:00 AM

info : Values in Lacs period from 1 Oct 2025 to 3 Oct 2025

|                                       |                                                                                     |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
|---------------------------------------|-------------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-----------------------|--|-----------------------|--|
| HO01<br>PSa : 0.00<br>PNP : -0.71     | NAOF<br>PNP:<br>-0.71                                                               |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
|                                       | SOUTH ARCOT   Proj.Sales : 2,588.77   Proj. Net Profit : 163.26     Proj. NP% 6.31% |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| SA01<br>PSa : 1,002.31<br>PNP : 75.53 | CUD1<br>PNP:<br>21.76                                                               |                       |                      | POY1<br>PNP:<br>20.73 |                      |                      | POY2<br>PNP:<br>15.33 |                      |                   | KLM1<br>PNP:<br>12.76 |                       |                       | MKM1<br>PNP:<br>4.95  |                         | SJI2<br>PNP:<br>0     |  |                       |  |
| SA02<br>PSa : 884.36<br>PNP : 52.52   | NVL2<br>PNP:<br>15.89                                                               | KKI2<br>PNP:<br>11.27 | ULP1<br>PNP:<br>8.91 | PRT1<br>PNP:<br>7.73  | CDM1<br>PNP:<br>5.64 | KML1<br>PNP:<br>4.23 | STP1<br>PNP:<br>2.45  | VCM1<br>PNP:<br>0.31 | KKI1<br>PNP:<br>0 | NVL1<br>PNP:<br>0     | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0     | WHNV<br>PNP:<br>0     | WHUT<br>PNP:<br>-3.9    |                       |  |                       |  |
| SA03<br>PSa : 702.10<br>PNP : 35.21   | TRK1<br>PNP:<br>12.22                                                               |                       |                      | TDM1<br>PNP:<br>8.27  |                      |                      | VPM2<br>PNP:<br>6.49  |                      |                   | TVM2<br>PNP:<br>4.61  |                       |                       | VPM1<br>PNP:<br>3.1   |                         | TVM1<br>PNP:<br>2.01  |  | SJI1<br>PNP:<br>-1.48 |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | SAOF<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00      | SKI1<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
|                                       | KL-SOUTH   Proj.Sales : 174.86   Proj. Net Profit : 11.67     Proj. NP% 6.67%       |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| TVP1<br>PSa : 174.86<br>PNP : 11.67   | TVP1<br>PNP:<br>10.5                                                                |                       | KLR1<br>PNP:<br>1.08 |                       | PAS1<br>PNP:<br>1.02 |                      | BRM1<br>PNP:<br>0     |                      | KOM1<br>PNP:<br>0 |                       | PLD1<br>PNP:<br>0     |                       | TVSD<br>PNP:<br>0     |                         | WTVP<br>PNP:<br>-0.93 |  |                       |  |
|                                       | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN       |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | BZR1<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
|                                       | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                       |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| CH02<br>PSa : 0.00<br>PNP : 0.00      | CH02<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       | CH13<br>PNP:<br>0    |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| CH03<br>PSa : 0.00<br>PNP : 0.00      | SKL2<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00      | SZWH<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
|                                       | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN       |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| FRN1<br>PSa : 0.00<br>PNP : 0.00      | FRN1<br>PNP:<br>0                                                                   |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
|                                       | HO01   Proj.Sales : 468.83   Proj. Net Profit : -741.17     Proj. NP% -158.09%      |                       |                      |                       |                      |                      |                       |                      |                   |                       |                       |                       |                       |                         |                       |  |                       |  |
| HO01<br>PSa : 468.83<br>PNP : -741.17 | MSWH<br>PNP:<br>0.59                                                                | CHB2<br>PNP:<br>0     | CHUB<br>PNP:<br>0    | S2HB<br>PNP:<br>0     | S3HB<br>PNP:<br>0    | SHUB<br>PNP:<br>0    | SNHB<br>PNP:<br>0     | W2HB<br>PNP:<br>0    | WHUB<br>PNP:<br>0 | WHUP<br>PNP:<br>-0.06 | MHUB<br>PNP:<br>-0.14 | SSSA<br>PNP:<br>-0.69 | GHUB<br>PNP:<br>-4.59 | HO01<br>PNP:<br>-736.29 |                       |  |                       |  |