



info : Values in Lacs period from 1 Dec 2025 to 1 Dec 2025

| Sales Zone    | Sales  | Gross Profit | GP%  | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|--------|--------------|------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| SOUTH-03      | 81.13  | 6.76         | 8.3% | 2,515.04    | 209.65   | 0.00    | 63.56          | -56.80           | 146.09           | 5.81%            | 198.82       | 8.60            |
| SOUTH-01      | 96.20  | 6.88         | 7.1% | 2,982.33    | 213.21   | 0.00    | 70.69          | -63.81           | 142.52           | 4.78%            | 241.17       | 4.84            |
| WEST-01       | 60.85  | 5.78         | 9.5% | 1,886.25    | 179.12   | 0.00    | 47.30          | -41.52           | 131.82           | 6.99%            | 124.48       | 6.80            |
| WEST-02       | 68.47  | 5.81         | 8.5% | 2,122.72    | 180.22   | 0.00    | 55.59          | -49.78           | 124.63           | 5.87%            | 171.88       | 1.49            |
| TRICHY-01     | 65.07  | 5.33         | 8.2% | 2,017.08    | 165.08   | 0.00    | 47.26          | -41.94           | 117.82           | 5.84%            | 141.02       | 2.30            |
| CHENNAI-01    | 59.29  | 4.72         | 8.0% | 1,837.87    | 146.30   | 0.00    | 74.94          | -70.22           | 71.36            | 3.88%            | 274.98       | 2.16            |
| TIRUPATI-01   | 53.50  | 2.14         | 4.0% | 1,658.35    | 66.34    | 49.75   | 52.23          | -0.34            | 63.86            | 3.85%            | 158.52       | 5.81            |
| SOUTH ARCOT   | 43.57  | 2.92         | 6.7% | 1,350.78    | 90.46    | 0.00    | 36.76          | -33.84           | 53.70            | 3.98%            | 112.49       | 3.04            |
| NORTH ARCOT   | 52.06  | 2.93         | 5.6% | 1,613.89    | 90.94    | 0.00    | 48.76          | -45.83           | 42.17            | 2.61%            | 149.98       | 2.11            |
| CHENNAI-02    | 37.75  | 2.25         | 6.0% | 1,170.10    | 69.66    | 0.00    | 43.96          | -41.71           | 25.70            | 2.20%            | 197.22       | 0.00            |
| VIJAYAWADA-01 | 56.64  | 0.73         | 1.3% | 1,755.88    | 22.51    | 52.68   | 67.78          | -14.38           | 7.40             | 0.42%            | 110.78       | 39.87           |
| KL-SOUTH      | 4.33   | 0.33         | 7.7% | 134.29      | 10.35    | 4.03    | 8.32           | -3.96            | 6.06             | 4.51%            | 8.69         | 8.32            |
|               | 0.00   | 0.00         | 0.0% | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.09         | 0.00            |
| FRANCHISEE-01 | 0.00   | 0.00         | 0.0% | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00   | 0.00         | 0.0% | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.03         | 0.00            |
| HO01          | 0.14   | 0.00         | 0.0% | 4.41        | 0.00     | 0.00    | 1.93           | -1.93            | -1.93            | -43.74%          | 3.79         | 0.00            |
| Total         | 679.00 | 46.57        | 6.9% | 21,049.00   | 1,443.82 | 106.46  | 619.08         | -466.05          | 824.74           | 4.42%            | 1,893.92     | 85.35           |

|                                     |                                                                              |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |  |
|-------------------------------------|------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|--|
|                                     | SOUTH-03 Proj.Sales : 2,515.04   Proj. Net Profit : 146.09   Proj. NP% 5.81% |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |  |
| MDU1<br>PSa : 942.01<br>PNP : 47.88 | DGL1<br>PNP:<br>12.08                                                        | MDU1<br>PNP:<br>8.09 | MDU6<br>PNP:<br>7.02 | MLR1<br>PNP:<br>6.53 | MDU5<br>PNP:<br>5.1  | MDU4<br>PNP:<br>3.57 | MDU3<br>PNP:<br>2.8   | DGL2<br>PNP:<br>2.58 | MDU2<br>PNP:<br>0.11  |                       |                       |  |
| KKD2<br>PSa : 447.25<br>PNP : 37.84 | DKI1<br>PNP:<br>10.83                                                        | KKD3<br>PNP:<br>8.76 | PVI1<br>PNP:<br>5.57 | TPT1<br>PNP:<br>5.27 | PNV2<br>PNP:<br>4.8  | SGP1<br>PNP:<br>2.95 | MNM1<br>PNP:<br>0.54  | TDI1<br>PNP:<br>0.41 | KKD1<br>PNP:<br>0     | KKD2<br>PNP:<br>-0.08 | PNV1<br>PNP:<br>-1.21 |  |
| SVG1<br>PSa : 469.27<br>PNP : 24.05 | SVG1<br>PNP:<br>6.76                                                         | NKI1<br>PNP:<br>4.53 | KYK1<br>PNP:<br>3.9  | TMM1<br>PNP:<br>3.53 | ATG1<br>PNP:<br>3.47 | USL1<br>PNP:<br>2.22 | KPT1<br>PNP:<br>0.31  | MDU7<br>PNP:<br>0    | SVG2<br>PNP:<br>-0.04 | BTU1<br>PNP:<br>-0.63 |                       |  |
| TEN1<br>PSa : 383.67<br>PNP : 23.97 | ADP1<br>PNP:<br>6.45                                                         | CBM1<br>PNP:<br>4.91 | BNR1<br>PNP:<br>4.62 | TEN2<br>PNP:<br>4.4  | TEN1<br>PNP:<br>3.98 | PKM1<br>PNP:<br>0.62 | CMR1<br>PNP:<br>-1.03 |                      |                       |                       |                       |  |
| KRR1<br>PSa : 273.32<br>PNP : 17.71 | MPA1<br>PNP:<br>7.05                                                         | KRR1<br>PNP:<br>4.2  | PNI1<br>PNP:<br>3.45 | ODM1<br>PNP:<br>1.57 | NTM1<br>PNP:<br>1.43 |                      |                       |                      |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.20   | S3OF<br>PNP:<br>-1.2                                                         |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |  |
| MDU2<br>PSa : -0.48<br>PNP : -4.17  | SZSD<br>PNP:<br>0.07                                                         |                      |                      | MDWH<br>PNP:<br>0    |                      |                      | SSS3<br>PNP:<br>0     |                      |                       | WHMD<br>PNP:<br>-4.24 |                       |  |
|                                     | SOUTH-01 Proj.Sales : 2,982.33   Proj. Net Profit : 142.52   Proj. NP% 4.78% |                      |                      |                      |                      |                      |                       |                      |                       |                       |                       |  |



Sales Zone Profitability Projections: 02/12/2025 4:59 AM

info : Values in Lacs period from 1 Dec 2025 to 1 Dec 2025

|                                     |                                                                                 |                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                   |                       |                      |                       |                       |                      |  |                       |                       |                       |                       |  |  |
|-------------------------------------|---------------------------------------------------------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|--|--|
| KVT1<br>PSa : 556.90<br>PNP : 46.92 | KVT1<br>PNP:<br>16.03                                                           |                       | PKD1<br>PNP:<br>9.85 |                      | RND1<br>PNP:<br>6.08 |                      | SNL1<br>PNP:<br>5.68 |                      | VKM1<br>PNP:<br>3.96 |                      | STU2<br>PNP:<br>2.75 |                   | KYR1<br>PNP:<br>2.06  |                      | SKD1<br>PNP:<br>0.57  |                       | RND2<br>PNP:<br>0    |  | STU1<br>PNP:<br>-0.05 |                       |                       |                       |  |  |
| TUT1<br>PSa : 634.00<br>PNP : 28.33 | TUT1<br>PNP:<br>8.26                                                            |                       |                      | TCN1<br>PNP:<br>6.82 |                      |                      | TYI1<br>PNP:<br>3.65 |                      |                      | UDN1<br>PNP:<br>3.39 |                      |                   | TUT2<br>PNP:<br>3.17  |                      |                       | ERL2<br>PNP:<br>3.04  |                      |  | ERL1<br>PNP:<br>0     |                       |                       |                       |  |  |
| TKS1<br>PSa : 548.24<br>PNP : 25.48 | RPM1<br>PNP:<br>8.78                                                            |                       |                      |                      | TKS1<br>PNP:<br>7.6  |                      |                      |                      | TKS2<br>PNP:<br>6.15 |                      |                      |                   | PDI1<br>PNP:<br>2.87  |                      |                       |                       | SDI1<br>PNP:<br>0.49 |  |                       |                       | SGT1<br>PNP:<br>-0.41 |                       |  |  |
| TVL1<br>PSa : 462.72<br>PNP : 23.16 | TVL1<br>PNP:<br>16.06                                                           |                       |                      |                      | VLY1<br>PNP:<br>3.32 |                      |                      |                      | ARM1<br>PNP:<br>2.32 |                      |                      |                   | TVL2<br>PNP:<br>0.99  |                      |                       |                       | ASM1<br>PNP:<br>0.47 |  |                       |                       | KLI1<br>PNP:<br>0     |                       |  |  |
| VNR1<br>PSa : 362.26<br>PNP : 19.10 | VNR2<br>PNP:<br>11.63                                                           |                       |                      |                      | SVK1<br>PNP:<br>4.11 |                      |                      |                      | APK2<br>PNP:<br>2.39 |                      |                      |                   | APK1<br>PNP:<br>1.21  |                      |                       |                       | SVP1<br>PNP:<br>0    |  |                       |                       | VNR1<br>PNP:<br>-0.24 |                       |  |  |
| NGR1<br>PSa : 418.21<br>PNP : 4.99  | MAR1<br>PNP:<br>1.9                                                             |                       |                      | NGR1<br>PNP:<br>1.73 |                      |                      | TKY1<br>PNP:<br>1.26 |                      |                      | MMT1<br>PNP:<br>0.48 |                      |                   | KGL1<br>PNP:<br>0.36  |                      |                       | COL1<br>PNP:<br>0.13  |                      |  | WHVM<br>PNP:<br>0     |                       |                       | KSM1<br>PNP:<br>-0.87 |  |  |
| HO01<br>PSa : 0.00<br>PNP : -2.66   | S1OF<br>PNP:<br>-2.66                                                           |                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                   |                       |                      |                       |                       |                      |  |                       |                       |                       |                       |  |  |
| TVL2<br>PSa : 0.00<br>PNP : -2.80   | SSS2<br>PNP:<br>0                                                               |                       |                      |                      |                      |                      | WHTU<br>PNP:<br>0    |                      |                      |                      |                      |                   | S2SD<br>PNP:<br>-1.01 |                      |                       |                       |                      |  | WHTV<br>PNP:<br>-1.79 |                       |                       |                       |  |  |
|                                     | WEST-01   Proj.Sales : 1,886.25   Proj. Net Profit : 131.82     Proj. NP% 6.99% |                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                   |                       |                      |                       |                       |                      |  |                       |                       |                       |                       |  |  |
| CBE1<br>PSa : 817.12<br>PNP : 60.28 | CBE2<br>PNP:<br>15.18                                                           | KMR1<br>PNP:<br>12.53 | CBE4<br>PNP:<br>7.98 | SUL1<br>PNP:<br>5.65 | SNR1<br>PNP:<br>4.71 | CBE1<br>PNP:<br>4.43 | WZSD<br>PNP:<br>3.64 | CBE6<br>PNP:<br>3.52 | CBE5<br>PNP:<br>3.1  | CBE3<br>PNP:<br>1.91 | SSWZ<br>PNP:<br>0    | VVI1<br>PNP:<br>0 | WHED<br>PNP:<br>0     | WHSU<br>PNP:<br>0    | CNHB<br>PNP:<br>-0.33 | WHCB<br>PNP:<br>-2.04 |                      |  |                       |                       |                       |                       |  |  |
| UAM1<br>PSa : 399.94<br>PNP : 32.06 | KMD1<br>PNP:<br>9.72                                                            |                       |                      |                      | UAM1<br>PNP:<br>8.28 |                      |                      |                      | MPM1<br>PNP:<br>7.1  |                      |                      |                   | CNR1<br>PNP:<br>3.32  |                      |                       |                       | KGI1<br>PNP:<br>2.98 |  |                       |                       | GDR1<br>PNP:<br>0.67  |                       |  |  |
| TPR4<br>PSa : 293.78<br>PNP : 17.93 | AVI1<br>PNP:<br>8.68                                                            |                       |                      | PPI1<br>PNP:<br>4.77 |                      |                      |                      | GBM1<br>PNP:<br>4.31 |                      |                      | SYM2<br>PNP:<br>0.41 |                   |                       | TPR4<br>PNP:<br>0.29 |                       |                       | SYM1<br>PNP:<br>0    |  |                       | ANR1<br>PNP:<br>-0.52 |                       |                       |  |  |
| PLI1<br>PSa : 183.96<br>PNP : 16.51 | PLI1<br>PNP:<br>4.19                                                            |                       |                      | DPM2<br>PNP:<br>4.03 |                      |                      | KGM1<br>PNP:<br>3.57 |                      |                      | UMP1<br>PNP:<br>2.49 |                      |                   | PDM1<br>PNP:<br>2.23  |                      |                       | ALM1<br>PNP:<br>0     |                      |  | DPM1<br>PNP:<br>0     |                       |                       |                       |  |  |
| TPR1<br>PSa : 191.45<br>PNP : 6.85  | TPR3<br>PNP:<br>3.28                                                            |                       |                      |                      |                      |                      | TPR2<br>PNP:<br>2.84 |                      |                      |                      |                      |                   | TPR1<br>PNP:<br>0.74  |                      |                       |                       |                      |  |                       |                       |                       |                       |  |  |
| HO01<br>PSa : 0.00<br>PNP : -1.82   | W1OF<br>PNP:<br>-1.82                                                           |                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                   |                       |                      |                       |                       |                      |  |                       |                       |                       |                       |  |  |
|                                     | WEST-02   Proj.Sales : 2,122.72   Proj. Net Profit : 124.63     Proj. NP% 5.87% |                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                   |                       |                      |                       |                       |                      |  |                       |                       |                       |                       |  |  |
| ERD1<br>PSa : 599.64<br>PNP : 36.93 | ERD2<br>PNP:<br>16.61                                                           | NKL2<br>PNP:<br>8.33  | ERD1<br>PNP:<br>3.24 | KMM1<br>PNP:<br>2.87 | VKL1<br>PNP:<br>1.89 | RSP1<br>PNP:<br>1.88 | TCG1<br>PNP:<br>1.75 | PDR1<br>PNP:<br>1.61 | CMI1<br>PNP:<br>0.78 | SGG1<br>PNP:<br>0.31 | ATR1<br>PNP:<br>0    | KAM1<br>PNP:<br>0 | NKL1<br>PNP:<br>0     | PVL1<br>PNP:<br>0    | WHPD<br>PNP:<br>-2.32 |                       |                      |  |                       |                       |                       |                       |  |  |



Sales Zone Profitability Projections: 02/12/2025 4:59 AM

info : Values in Lacs period from 1 Dec 2025 to 1 Dec 2025

|                                     |                                                                               |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
|-------------------------------------|-------------------------------------------------------------------------------|--|-----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
| HSR1<br>PSa : 456.08<br>PNP : 32.20 | HSR2<br>PNP:<br>10.92                                                         |  | PLC1<br>PNP:<br>9.4   |  | HSR1<br>PNP:<br>6.72 |                      | KRI1<br>PNP:<br>3.96 |                      | SGI1<br>PNP:<br>1.46 |                      | KVP1<br>PNP:<br>0.44 |                      | PMP1<br>PNP:<br>0.1  |                       | DKT1<br>PNP:<br>0     |                       | WHKP<br>PNP:<br>-0.81 |                       |                       |  |                       |  |                       |  |                       |  |
| SLM1<br>PSa : 590.08<br>PNP : 31.26 | SLM3<br>PNP:<br>7.73                                                          |  | SLM1<br>PNP:<br>6.71  |  | EPI1<br>PNP:<br>5.39 |                      | ATU1<br>PNP:<br>5.18 |                      | VPD1<br>PNP:<br>2.62 |                      | SLM2<br>PNP:<br>1.87 |                      | WZWH<br>PNP:<br>1.28 |                       | APN1<br>PNP:<br>1.06  |                       | EDP1<br>PNP:<br>0.55  |                       | WSM2<br>PNP:<br>0     |  | WHSM<br>PNP:<br>-1.15 |  |                       |  |                       |  |
| MTR1<br>PSa : 476.91<br>PNP : 24.51 | TRM1<br>PNP:<br>6.15                                                          |  | MCR1<br>PNP:<br>4.42  |  |                      | BMD1<br>PNP:<br>3.45 |                      | HRR1<br>PNP:<br>2.82 |                      | OML1<br>PNP:<br>2.71 |                      | DPR1<br>PNP:<br>2.51 |                      | MTR1<br>PNP:<br>1.79  |                       | DPR2<br>PNP:<br>0.67  |                       |                       |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -0.28   | W2OF<br>PNP:<br>-0.28                                                         |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
|                                     | TRICHY-01 Proj.Sales : 2,017.08   Proj. Net Profit : 117.82   Proj. NP% 5.84% |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
| KUM1<br>PSa : 511.94<br>PNP : 34.50 | KUM1<br>PNP:<br>8.44                                                          |  | NGT1<br>PNP:<br>7.7   |  |                      | KIK1<br>PNP:<br>6.95 |                      | TTP1<br>PNP:<br>3.63 |                      | TVR2<br>PNP:<br>3.18 |                      | NCK1<br>PNP:<br>2.52 |                      | TVR1<br>PNP:<br>2.09  |                       | KUM2<br>PNP:<br>0     |                       |                       |                       |  |                       |  |                       |  |                       |  |
| TNJ1<br>PSa : 407.73<br>PNP : 29.57 | TNJ2<br>PNP:<br>6.42                                                          |  | PTK1<br>PNP:<br>5.86  |  |                      | TNJ1<br>PNP:<br>4.96 |                      | MDI1<br>PNP:<br>3.93 |                      | NMM1<br>PNP:<br>3.46 |                      | APM1<br>PNP:<br>2.5  |                      | ORU1<br>PNP:<br>2.44  |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
| PBR1<br>PSa : 476.87<br>PNP : 28.26 | PBR2<br>PNP:<br>8.79                                                          |  | MVM1<br>PNP:<br>8.43  |  |                      | AYR1<br>PNP:<br>5.16 |                      | TYR1<br>PNP:<br>3    |                      | JKM1<br>PNP:<br>1.75 |                      | MSI1<br>PNP:<br>1.4  |                      | PBR1<br>PNP:<br>-0.27 |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
| TRY1<br>PSa : 620.54<br>PNP : 26.93 | TRY1<br>PNP:<br>16.52                                                         |  | TRY4<br>PNP:<br>13.18 |  | KRN1<br>PNP:<br>2.17 |                      | TRY2<br>PNP:<br>0.79 |                      | SSTZ<br>PNP:<br>0    |                      | TZSD<br>PNP:<br>0    |                      | WHTZ<br>PNP:<br>0    |                       | WTRY<br>PNP:<br>0     |                       | PDK1<br>PNP:<br>-0.28 |                       | TRY3<br>PNP:<br>-2.04 |  | WTRZ<br>PNP:<br>-3.41 |  |                       |  |                       |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00    | SKI1<br>PNP:<br>0                                                             |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -1.45   | TYOF<br>PNP:<br>-1.45                                                         |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
|                                     | CHENNAI-01 Proj.Sales : 1,837.87   Proj. Net Profit : 71.36   Proj. NP% 3.88% |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |
| CH03<br>PSa : 669.16<br>PNP : 33.29 | CH45<br>PNP:<br>8.17                                                          |  | GUD1<br>PNP:<br>5.75  |  |                      | TKM1<br>PNP:<br>5.26 |                      | SKL1<br>PNP:<br>4.55 |                      | MRM1<br>PNP:<br>4.11 |                      | CGL1<br>PNP:<br>3.27 |                      | GUD2<br>PNP:<br>2.67  |                       | CH04<br>PNP:<br>0     |                       | MC10<br>PNP:<br>-0.48 |                       |  |                       |  |                       |  |                       |  |
| CH08<br>PSa : 418.15<br>PNP : 28.85 | CH28<br>PNP:<br>12.51                                                         |  | CH22<br>PNP:<br>5.45  |  | CH48<br>PNP:<br>5.25 |                      | CH38<br>PNP:<br>3.22 |                      | CH07<br>PNP:<br>2.63 |                      | KNR1<br>PNP:<br>0.22 |                      | MC03<br>PNP:<br>0    |                       | MC09<br>PNP:<br>-0.21 |                       | MC02<br>PNP:<br>-0.23 |                       |                       |  |                       |  |                       |  |                       |  |
| CH05<br>PSa : 313.45<br>PNP : 19.30 | CH05<br>PNP:<br>4.45                                                          |  | CH37<br>PNP:<br>3.41  |  |                      | CH14<br>PNP:<br>3.37 |                      | AVD1<br>PNP:<br>3.19 |                      | CH26<br>PNP:<br>2.97 |                      | CH35<br>PNP:<br>2.27 |                      | MC01<br>PNP:<br>0     |                       | CH30<br>PNP:<br>-0.37 |                       |                       |                       |  |                       |  |                       |  |                       |  |
| CH06<br>PSa : 437.11<br>PNP : 15.03 | CH16<br>PNP:<br>14.4                                                          |  | CH08<br>PNP:<br>4.69  |  | CH39<br>PNP:<br>1.93 |                      | CH11<br>PNP:<br>0.54 |                      | CH40<br>PNP:<br>0.32 |                      | CH10<br>PNP:<br>0    |                      | CH49<br>PNP:<br>0    |                       | MC04<br>PNP:<br>0     |                       | MC07<br>PNP:<br>0     |                       | CH25<br>PNP:<br>-0.08 |  | CH29<br>PNP:<br>-0.86 |  | CH42<br>PNP:<br>-2.05 |  | CH19<br>PNP:<br>-3.84 |  |
| CH04<br>PSa : 0.00<br>PNP : 0.00    | CH47<br>PNP:<br>0                                                             |  |                       |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                       |  |



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info : Values in Lacs period from 1 Dec 2025 to 1 Dec 2025

|                                     |                                                                                |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
|-------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| HO01<br>PSa : 0.00<br>PNP : -8.31   | CZOF<br>PNP:<br>-8.31                                                          |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
| CH02<br>PSa : 0.00<br>PNP : -16.80  | CHSD<br>PNP:<br>0                                                              |                      | CZWH<br>PNP:<br>0    |                      | SSCZ<br>PNP:<br>0    |                      | WHCN<br>PNP:<br>0    |                     | WHC4<br>PNP:<br>-3.47 |                       | WHC3<br>PNP:<br>-3.53 |                       | WCHN<br>PNP:<br>-9.8  |                       |                       |                       |                       |  |
|                                     | TIRUPATI-01 Proj.Sales : 1,658.35   Proj. Net Profit : 63.86   Proj. NP% 3.85% |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
| TPY1<br>PSa : 847.40<br>PNP : 45.93 | TPY2<br>PNP:<br>15.08                                                          | PMR1<br>PNP:<br>7.17 | CTO1<br>PNP:<br>5.73 | NYP1<br>PNP:<br>4.99 | PGR1<br>PNP:<br>4.14 | KVL1<br>PNP:<br>3.86 | PUT1<br>PNP:<br>3.3  | TPY1<br>PNP:<br>1.3 | NLR1<br>PNP:<br>0.97  | KHT1<br>PNP:<br>0.9   | SPE1<br>PNP:<br>0.8   | GTY1<br>PNP:<br>0     | GUR1<br>PNP:<br>0     | WHTP<br>PNP:<br>0     | VKI1<br>PNP:<br>-0.41 | TPSD<br>PNP:<br>-0.46 | WHRN<br>PNP:<br>-1.43 |  |
| KDA1<br>PSa : 398.41<br>PNP : 22.56 | MPL1<br>PNP:<br>8.63                                                           |                      | RJP1<br>PNP:<br>4.65 |                      | BVL1<br>PNP:<br>4.37 |                      | RCY1<br>PNP:<br>2.3  |                     | PDT1<br>PNP:<br>1.59  |                       | PIL1<br>PNP:<br>1.56  |                       | KDA1<br>PNP:<br>0.4   |                       | KOU1<br>PNP:<br>-0.08 |                       | WHKD<br>PNP:<br>-0.85 |  |
| ATP1<br>PSa : 412.53<br>PNP : 2.26  | ATP1<br>PNP:<br>7.3                                                            | TPI1<br>PNP:<br>2.96 | NDL1<br>PNP:<br>1.92 | DHN1<br>PNP:<br>1.61 | ADI1<br>PNP:<br>0.7  | HPR1<br>PNP:<br>0    |                      | KAR1<br>PNP:<br>0   |                       | GTL1<br>PNP:<br>-0.12 | WHKN<br>PNP:<br>-0.85 | WHAP<br>PNP:<br>-1    | KNL1<br>PNP:<br>-2.09 | KNL2<br>PNP:<br>-8.17 |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -6.89   | APOF<br>PNP:<br>-6.89                                                          |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
|                                     | SOUTH ARCOT Proj.Sales : 1,350.78   Proj. Net Profit : 53.70   Proj. NP% 3.98% |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
| SA01<br>PSa : 362.86<br>PNP : 26.86 | CUD1<br>PNP:<br>14.36                                                          |                      |                      |                      | KLM1<br>PNP:<br>8.99 |                      |                      |                     | MKM1<br>PNP:<br>4.05  |                       |                       |                       | POY2<br>PNP:<br>0.12  |                       | POY1<br>PNP:<br>-0.66 |                       |                       |  |
| SA02<br>PSa : 432.17<br>PNP : 14.94 | CDM1<br>PNP:<br>6.76                                                           | PRT1<br>PNP:<br>6.37 | KKI2<br>PNP:<br>3.42 | NVL2<br>PNP:<br>2.53 | ULP1<br>PNP:<br>0.71 | VCM1<br>PNP:<br>0.22 | KML1<br>PNP:<br>0.2  | KKI1<br>PNP:<br>0   | NVL1<br>PNP:<br>0     | VCM2<br>PNP:<br>0     | VDR1<br>PNP:<br>0     | WHNV<br>PNP:<br>0     | STP1<br>PNP:<br>-0.53 | WHUT<br>PNP:<br>-4.73 |                       |                       |                       |  |
| SA03<br>PSa : 555.75<br>PNP : 11.90 | SJI2<br>PNP:<br>4.42                                                           |                      | TDM1<br>PNP:<br>2.53 |                      | TRK1<br>PNP:<br>2.47 |                      | VPM2<br>PNP:<br>1.19 |                     | VPM1<br>PNP:<br>0.71  |                       | TVM2<br>PNP:<br>0.56  |                       | TVM1<br>PNP:<br>0.02  |                       | SJI1<br>PNP:<br>0     |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SAOF<br>PNP:<br>0                                                              |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
|                                     | NORTH ARCOT Proj.Sales : 1,613.89   Proj. Net Profit : 42.17   Proj. NP% 2.61% |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
| NA01<br>PSa : 626.40<br>PNP : 25.47 | KPM2<br>PNP:<br>16.5                                                           | ARC2<br>PNP:<br>6.24 | WJD1<br>PNP:<br>4.01 | AKM1<br>PNP:<br>3.64 | KPM1<br>PNP:<br>0.64 | ARC1<br>PNP:<br>0    |                      | NASD<br>PNP:<br>0   |                       | SSNA<br>PNP:<br>0     |                       | WJP1<br>PNP:<br>-0.21 | ANI1<br>PNP:<br>-0.95 | CYR1<br>PNP:<br>-1.28 | WHVL<br>PNP:<br>-3.12 |                       |                       |  |
| NA03<br>PSa : 399.37<br>PNP : 10.78 | TRL1<br>PNP:<br>5.07                                                           |                      | SBR1<br>PNP:<br>2.97 |                      | CPT1<br>PNP:<br>2.53 |                      | UGI1<br>PNP:<br>0.97 |                     | VSI1<br>PNP:<br>0.72  |                       | BGR1<br>PNP:<br>0.19  |                       | SLG1<br>PNP:<br>-0.07 |                       | PTU1<br>PNP:<br>-0.36 |                       | TRT1<br>PNP:<br>-1.23 |  |
| NA02<br>PSa : 588.11<br>PNP : 6.76  | VEL1<br>PNP:<br>3.94                                                           |                      | TRR1<br>PNP:<br>3.84 |                      | GDM1<br>PNP:<br>1.72 |                      | ABR1<br>PNP:<br>0.92 |                     | VNB1<br>PNP:<br>0.28  |                       | PLR1<br>PNP:<br>0.12  |                       | VEL3<br>PNP:<br>0     |                       | CGM1<br>PNP:<br>-1.61 |                       | VEL2<br>PNP:<br>-2.45 |  |
| HO01<br>PSa : 0.00<br>PNP : -0.83   | NAOF<br>PNP:<br>-0.83                                                          |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |
|                                     | CHENNAI-02 Proj.Sales : 1,170.10   Proj. Net Profit : 25.70   Proj. NP% 2.20%  |                      |                      |                      |                      |                      |                      |                     |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |



Sales Zone Profitability Projections: 02/12/2025 4:59 AM

info : Values in Lacs period from 1 Dec 2025 to 1 Dec 2025

|                                     |                                                                                     |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
|-------------------------------------|-------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|----------------------|-----------------------|
| CH04<br>PSa : 429.30<br>PNP : 12.06 | MJR1<br>PNP:<br>6.54                                                                | CH34<br>PNP:<br>4.2  | CH21<br>PNP:<br>2.79 | CH44<br>PNP:<br>1.18 | MC05<br>PNP:<br>0.06  | GPD1<br>PNP:<br>-0.18 | UKI1<br>PNP:<br>-1.08 | PON1<br>PNP:<br>-1.44 |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| CH07<br>PSa : 308.00<br>PNP : 11.05 | CH17<br>PNP:<br>5.53                                                                | CH32<br>PNP:<br>2.97 | CH43<br>PNP:<br>2.37 | CH18<br>PNP:<br>1.62 | CH36<br>PNP:<br>1.58  | CH01<br>PNP:<br>-0.04 | CH15<br>PNP:<br>-1.35 | CH27<br>PNP:<br>-1.63 |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| CH09<br>PSa : 260.65<br>PNP : 2.03  | CH33<br>PNP:<br>3.54                                                                | CH09<br>PNP:<br>1.96 | CH46<br>PNP:<br>0.69 | CH41<br>PNP:<br>0.14 | CH50<br>PNP:<br>0     | CH51<br>PNP:<br>0     | CH31<br>PNP:<br>-0.94 | CH20<br>PNP:<br>-3.36 |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| CH01<br>PSa : 172.15<br>PNP : 0.56  | CH24<br>PNP:<br>1.4                                                                 | CH03<br>PNP:<br>1.06 | CH06<br>PNP:<br>0.12 | MC08<br>PNP:<br>0    | MC06<br>PNP:<br>-0.45 | CH12<br>PNP:<br>-0.74 | CH23<br>PNP:<br>-0.83 |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
|                                     | VIJAYAWADA-01   Proj.Sales : 1,755.88   Proj. Net Profit : 7.40     Proj. NP% 0.42% |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| GNT1<br>PSa : 419.77<br>PNP : 11.76 | OGI1<br>PNP:<br>3.89                                                                | RAL1<br>PNP:<br>3.6  | CRL1<br>PNP:<br>2.67 | NRT1<br>PNP:<br>2.12 | GNT2<br>PNP:<br>1.1   | CKT1<br>PNP:<br>1.04  | PRL1<br>PNP:<br>0.89  | BPP1<br>PNP:<br>0.46  | VKN1<br>PNP:<br>0.22 | GTSD<br>PNP:<br>-0.33 | PNR1<br>PNP:<br>-0.38 | KDR1<br>PNP:<br>-0.51 | WHGT<br>PNP:<br>-1.18 | GNT1<br>PNP:<br>-1.83 |                        |                       |                      |                       |
| VJW1<br>PSa : 341.62<br>PNP : 1.50  | VJW3<br>PNP:<br>3.04                                                                | TEL1<br>PNP:<br>2.72 | VJW2<br>PNP:<br>2.13 | VJW1<br>PNP:<br>1.26 | VJW5<br>PNP:<br>0.98  | VJW4<br>PNP:<br>0.53  | TVU1<br>PNP:<br>0.32  | VUY1<br>PNP:<br>0.17  | GVM1<br>PNP:<br>0.15 | JPT1<br>PNP:<br>0.09  | CCT1<br>PNP:<br>0     | JMT1<br>PNP:<br>0     | TPL1<br>PNP:<br>0     | GDV1<br>PNP:<br>-0.31 | MHTP<br>PNP:<br>-0.58  | WHTD<br>PNP:<br>-0.73 | MTM1<br>PNP:<br>-1.6 | WHVJ<br>PNP:<br>-6.66 |
| BVR1<br>PSa : 994.49<br>PNP : -5.86 | BVR1<br>PNP:<br>8.18                                                                | NPR1<br>PNP:<br>5.7  | RMV1<br>PNP:<br>3.68 | TNK1<br>PNP:<br>3.48 | PAP1<br>PNP:<br>2.88  | TDD1<br>PNP:<br>1.9   | DPE1<br>PNP:<br>1.83  | ELU1<br>PNP:<br>1.6   | PPM1<br>PNP:<br>0.78 | JGG1<br>PNP:<br>0.4   | KND2<br>PNP:<br>0     | TNI1<br>PNP:<br>-0.33 | AMP1<br>PNP:<br>-0.64 | WHRM<br>PNP:<br>-1.12 | KND1<br>PNP:<br>-34.21 |                       |                      |                       |
|                                     | KL-SOUTH   Proj.Sales : 134.29   Proj. Net Profit : 6.06     Proj. NP% 4.51%        |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| TVP1<br>PSa : 134.29<br>PNP : 6.06  | TVP1<br>PNP:<br>9.64                                                                | BRM1<br>PNP:<br>0    | KOM1<br>PNP:<br>0    | NYK1<br>PNP:<br>0    | PLD1<br>PNP:<br>0     | PNL1<br>PNP:<br>0     | TVSD<br>PNP:<br>-0.16 | WTVP<br>PNP:<br>-0.53 | PAS1<br>PNP:<br>-0.6 | KLR1<br>PNP:<br>-2.28 |                       |                       |                       |                       |                        |                       |                      |                       |
|                                     | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN       |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | BZR1<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
|                                     | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                       |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| CH02<br>PSa : 0.00<br>PNP : 0.00    | CH02<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                      | CH13<br>PNP:<br>0     |                       |                       |                       |                       |                        |                       |                      |                       |
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SZWH<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
|                                     | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN       |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
| FRN1<br>PSa : 0.00<br>PNP : 0.00    | FRN1<br>PNP:<br>0                                                                   |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |
|                                     | HO01   Proj.Sales : 4.41   Proj. Net Profit : -867.71     Proj. NP% -19659.99%      |                      |                      |                      |                       |                       |                       |                       |                      |                       |                       |                       |                       |                       |                        |                       |                      |                       |



info : Values in Lacs period from 1 Dec 2025 to 1 Dec 2025

|                                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                       |                      |                       |                       |                         |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|----------------------|-----------------------|-----------------------|-------------------------|
| HO01<br>PSa : 4.41<br>PNP : -867.71 | CHB2<br>PNP:<br>0 | CHUB<br>PNP:<br>0 | MSWH<br>PNP:<br>0 | S3HB<br>PNP:<br>0 | SHUB<br>PNP:<br>0 | SNHB<br>PNP:<br>0 | W2HB<br>PNP:<br>0 | WHUB<br>PNP:<br>0 | GHUB<br>PNP:<br>0 | WHUP<br>PNP:<br>-0.06 | MHUB<br>PNP:<br>-0.1 | SSSA<br>PNP:<br>-0.57 | S2HB<br>PNP:<br>-1.21 | HO01<br>PNP:<br>-865.78 |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|----------------------|-----------------------|-----------------------|-------------------------|