



info : Values in Lacs period from 1 Aug 2025 to 1 Aug 2025

| Sales Zone    | Sales  | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY- Expenses | New Branch Exp. |
|---------------|--------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|--------------|-----------------|
| SOUTH-03      | 100.45 | 8.75         | 8.7%  | 3,114.02    | 271.34   | 0.00    | 88.84          | -80.09           | 182.50           | 5.86%            | 203.28       | 16.01           |
| TRICHY-01     | 105.65 | 7.43         | 7.0%  | 3,275.05    | 230.38   | 0.00    | 72.46          | -65.03           | 157.92           | 4.82%            | 164.26       | 7.05            |
| CHENNAI-01    | 99.88  | 8.43         | 8.4%  | 3,096.24    | 261.31   | 0.00    | 127.42         | -118.99          | 133.89           | 4.32%            | 297.67       | 24.95           |
| SOUTH-01      | 111.98 | 7.68         | 6.9%  | 3,471.41    | 238.17   | 0.00    | 111.30         | -103.62          | 126.87           | 3.65%            | 262.87       | 2.46            |
| WEST-02       | 85.02  | 6.42         | 7.6%  | 2,635.63    | 199.03   | 0.00    | 73.77          | -67.35           | 125.26           | 4.75%            | 162.13       | 8.17            |
| CHENNAI-02    | 78.80  | 5.79         | 7.3%  | 2,442.68    | 179.43   | 0.00    | 66.39          | -60.60           | 113.04           | 4.63%            | 196.64       | 3.34            |
| NORTH ARCOT   | 62.70  | 4.00         | 6.4%  | 1,943.82    | 124.13   | 0.00    | 60.08          | -56.07           | 64.05            | 3.30%            | 132.41       | 2.67            |
| WEST-01       | 65.10  | 5.21         | 8.0%  | 2,018.16    | 161.66   | 0.00    | 119.30         | -114.09          | 42.36            | 2.10%            | 147.83       | 9.07            |
| SOUTH ARCOT   | 49.31  | 2.87         | 5.8%  | 1,528.47    | 88.99    | 0.00    | 55.08          | -52.21           | 33.91            | 2.22%            | 110.74       | 3.63            |
| TIRUPATI-01   | 46.05  | 2.01         | 4.4%  | 1,427.65    | 62.23    | 42.83   | 75.27          | -30.43           | 29.79            | 2.09%            | 158.39       | 26.92           |
| VIJAYAWADA-01 | 54.26  | 1.97         | 3.6%  | 1,682.13    | 61.19    | 50.46   | 101.20         | -48.76           | 10.46            | 0.62%            | 96.77        | 73.81           |
| KL-SOUTH      | 5.79   | 0.32         | 5.5%  | 179.54      | 9.80     | 5.39    | 5.46           | 0.24             | 9.72             | 5.41%            | 0.00         | 5.46            |
|               | 0.00   | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.02         | 0.00            |
| FRANCHISEE-01 | 0.00   | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00         | 0.00            |
| SATHYA BAZAAR | 0.00   | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 2.05         | 0.00            |
| HO01          | 7.97   | -0.05        | -0.7% | 247.00      | -1.66    | 0.00    | 1.39           | -1.44            | -3.04            | -1.23%           | 16.13        | 0.00            |
| Total         | 872.96 | 60.84        | 7.0%  | 27,061.80   | 1,886.00 | 98.68   | 957.96         | -798.44          | 928.04           | 3.79%            | 1,951.20     | 183.53          |

|                                       |                                                                               |  |                   |  |                  |  |                  |  |                   |  |                  |  |                  |                  |                  |  |                   |  |                   |  |               |  |               |  |
|---------------------------------------|-------------------------------------------------------------------------------|--|-------------------|--|------------------|--|------------------|--|-------------------|--|------------------|--|------------------|------------------|------------------|--|-------------------|--|-------------------|--|---------------|--|---------------|--|
|                                       | SOUTH-03 Proj.Sales : 3,114.02   Proj. Net Profit : 182.50   Proj. NP% 5.86%  |  |                   |  |                  |  |                  |  |                   |  |                  |  |                  |                  |                  |  |                   |  |                   |  |               |  |               |  |
| DGL1<br>PSa : 956.08<br>PNP : 61.24   | MDU1<br>PNP:36.43                                                             |  | DGL1<br>PNP:9.28  |  | MPA1<br>PNP:6.24 |  | DGL2<br>PNP:3.15 |  | NTM1<br>PNP:2.98  |  | MDU5<br>PNP:2.3  |  | PNI1<br>PNP:0.86 |                  |                  |  |                   |  |                   |  |               |  |               |  |
| MDU2<br>PSa : 1,048.73<br>PNP : 59.88 | MDU6<br>PNP:23.83                                                             |  | MDU2<br>PNP:14.86 |  | TEN1<br>PNP:5.77 |  | BNR1<br>PNP:5.05 |  | CBM1<br>PNP:3.61  |  | ADP1<br>PNP:1.58 |  | CMR1<br>PNP:1.54 |                  | TEN2<br>PNP:1.38 |  | MDU4<br>PNP:1.18  |  | MDU3<br>PNP:1.07  |  |               |  |               |  |
| KKD2<br>PSa : 632.28<br>PNP : 44.62   | TPT1<br>PNP:10.17                                                             |  | TDI1<br>PNP:9.46  |  | DKI1<br>PNP:7.83 |  | PVI1<br>PNP:5.4  |  | PNV1<br>PNP:3.38  |  | KKD2<br>PNP:3.03 |  | MNM1<br>PNP:2.48 |                  | ATG1<br>PNP:2.25 |  | SGP1<br>PNP:0.62  |  | KKD1<br>PNP:0     |  | KKD3<br>PNP:0 |  | PNV2<br>PNP:0 |  |
| SVG1<br>PSa : 350.87<br>PNP : 19.83   | TMM1<br>PNP:5.02                                                              |  | SVG1<br>PNP:3.46  |  | MLR1<br>PNP:3.27 |  | PKM1<br>PNP:2.56 |  | USL1<br>PNP:2.29  |  | NKI1<br>PNP:2.17 |  | KPT1<br>PNP:0.86 |                  | BTU1<br>PNP:0.24 |  | KYK1<br>PNP:0     |  | SVG2<br>PNP:-0.04 |  |               |  |               |  |
| KRR1<br>PSa : 126.06<br>PNP : 5.33    | ODM1<br>PNP:2.69                                                              |  |                   |  |                  |  |                  |  |                   |  |                  |  |                  | KRR1<br>PNP:2.64 |                  |  |                   |  |                   |  |               |  |               |  |
| HO01<br>PSa : 0.00<br>PNP : -1.05     | S3OF<br>PNP:-1.05                                                             |  |                   |  |                  |  |                  |  |                   |  |                  |  |                  |                  |                  |  |                   |  |                   |  |               |  |               |  |
| MDU1<br>PSa : 0.00<br>PNP : -7.35     | MDU7<br>PNP:0                                                                 |  |                   |  | SSS3<br>PNP:0    |  |                  |  | MDWH<br>PNP:-0.22 |  |                  |  | SZSD<br>PNP:-0.7 |                  |                  |  | WHMD<br>PNP:-6.43 |  |                   |  |               |  |               |  |
|                                       | TRICHY-01 Proj.Sales : 3,275.05   Proj. Net Profit : 157.92   Proj. NP% 4.82% |  |                   |  |                  |  |                  |  |                   |  |                  |  |                  |                  |                  |  |                   |  |                   |  |               |  |               |  |



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info : Values in Lacs period from 1 Aug 2025 to 1 Aug 2025

|                                       |                                                                                    |                  |                   |                  |                  |                  |                   |                  |                  |                   |                    |                   |                   |                   |                   |
|---------------------------------------|------------------------------------------------------------------------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| TNJ1<br>PSa : 973.14<br>PNP : 59.95   | TNJ1<br>PNP:17.94                                                                  |                  | TNJ2<br>PNP:11.19 |                  | ORU1<br>PNP:9.52 |                  | KIK1<br>PNP:9.29  |                  | KRN1<br>PNP:6.31 |                   | PDK1<br>PNP:3.33   |                   | AYR1<br>PNP:2.36  |                   |                   |
| TRY1<br>PSa : 1,164.95<br>PNP : 46.11 | TRY1<br>PNP:26.2                                                                   | TRY3<br>PNP:8.8  | PBR2<br>PNP:8.08  | TYR1<br>PNP:5.6  | TRY2<br>PNP:3.47 | MSI1<br>PNP:3.46 | SSTZ<br>PNP:0     | TRY4<br>PNP:0    | WHTZ<br>PNP:0    | WTRY<br>PNP:-0.27 | TZSD<br>PNP:-0.52  | PBR1<br>PNP:-0.87 | WTRZ<br>PNP:-7.84 |                   |                   |
| KUM1<br>PSa : 629.07<br>PNP : 35.64   | MVM1<br>PNP:10.96                                                                  |                  | TVR1<br>PNP:6.89  |                  | JKM1<br>PNP:6.19 |                  | KUM1<br>PNP:5.12  |                  | TVR2<br>PNP:4.48 |                   | NCK1<br>PNP:1.99   |                   |                   |                   |                   |
| PTK1<br>PSa : 507.89<br>PNP : 17.76   | PTK1<br>PNP:7.77                                                                   |                  | NMM1<br>PNP:5.94  |                  | MDI1<br>PNP:5.59 |                  | TTP1<br>PNP:2     |                  | APM1<br>PNP:1.39 |                   | NGT1<br>PNP:-4.94  |                   |                   |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : -1.54     | TYOF<br>PNP:-1.54                                                                  |                  |                   |                  |                  |                  |                   |                  |                  |                   |                    |                   |                   |                   |                   |
|                                       | CHENNAI-01   Proj.Sales : 3,096.24   Proj. Net Profit : 133.89     Proj. NP% 4.32% |                  |                   |                  |                  |                  |                   |                  |                  |                   |                    |                   |                   |                   |                   |
| CH08<br>PSa : 909.31<br>PNP : 105.38  | CH48<br>PNP:77.87                                                                  |                  | CH28<br>PNP:9.94  |                  | CH22<br>PNP:7.41 |                  | CH07<br>PNP:6.34  |                  | KNR1<br>PNP:2.64 |                   | CH38<br>PNP:1.56   |                   | MC09<br>PNP:0.01  | MC03<br>PNP:-0.03 | MC02<br>PNP:-0.36 |
| CH03<br>PSa : 654.78<br>PNP : 31.24   | MRM1<br>PNP:11.68                                                                  |                  | GUD2<br>PNP:6.64  |                  | GUD1<br>PNP:6.24 |                  | SKL1<br>PNP:3.69  |                  | CH45<br>PNP:1.22 |                   | TKM1<br>PNP:0.95   |                   | MC10<br>PNP:0.84  | CGL1<br>PNP:-0.01 | CH04<br>PNP:-0.02 |
| CH06<br>PSa : 800.95<br>PNP : 27.59   | CH08<br>PNP:14.01                                                                  | CH16<br>PNP:7.35 | CH39<br>PNP:3.53  | CH42<br>PNP:3.34 | CH19<br>PNP:1.23 | CH11<br>PNP:0.36 | CH10<br>PNP:0     | MC04<br>PNP:0    | MC07<br>PNP:0    | CH25<br>PNP:-0.34 | CH29<br>PNP:-0.66  | CH40<br>PNP:-1.24 |                   |                   |                   |
| CH05<br>PSa : 629.70<br>PNP : 24.77   | CH14<br>PNP:12.21                                                                  |                  | CH05<br>PNP:6.93  |                  | AVD1<br>PNP:4.64 |                  | CH35<br>PNP:1.64  |                  | CH26<br>PNP:1.15 |                   | CH30<br>PNP:0.24   |                   | MC01<br>PNP:0     | CH37<br>PNP:-2.05 |                   |
| CH04<br>PSa : 0.00<br>PNP : 0.00      | CH47<br>PNP:0                                                                      |                  |                   |                  |                  |                  |                   |                  |                  |                   |                    |                   |                   |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : -8.86     | CZOF<br>PNP:-8.86                                                                  |                  |                   |                  |                  |                  |                   |                  |                  |                   |                    |                   |                   |                   |                   |
| CH02<br>PSa : 101.51<br>PNP : -46.22  | CHSD<br>PNP:0                                                                      |                  | SSCZ<br>PNP:0     |                  | WHCN<br>PNP:0    |                  | WHC4<br>PNP:-3.53 |                  | WHC3<br>PNP:-8   |                   | CZWH<br>PNP:-13.09 |                   | WCHN<br>PNP:-21.6 |                   |                   |
|                                       | SOUTH-01   Proj.Sales : 3,471.41   Proj. Net Profit : 126.87     Proj. NP% 3.65%   |                  |                   |                  |                  |                  |                   |                  |                  |                   |                    |                   |                   |                   |                   |
| TUT1<br>PSa : 627.46<br>PNP : 32.62   | TUT1<br>PNP:16.79                                                                  |                  | TUT2<br>PNP:7.04  |                  | TCN1<br>PNP:5.96 |                  | TYI1<br>PNP:3.01  |                  | UDN1<br>PNP:1.28 |                   | ERL2<br>PNP:0      |                   | ERL1<br>PNP:-1.46 |                   |                   |
| TKS1<br>PSa : 617.76<br>PNP : 27.56   | TKS1<br>PNP:10.35                                                                  |                  | TKS2<br>PNP:8.74  |                  | RPM1<br>PNP:3.68 |                  | SDI1<br>PNP:3.24  |                  | PDI1<br>PNP:2.06 |                   | SGT1<br>PNP:-0.51  |                   |                   |                   |                   |
| KVT1<br>PSa : 598.62<br>PNP : 26.07   | KVT1<br>PNP:10.75                                                                  | PKD1<br>PNP:4.09 | KYR1<br>PNP:3.44  | RND1<br>PNP:2.99 |                  | VKM1<br>PNP:2.08 |                   | STU2<br>PNP:1.84 |                  | SNL1<br>PNP:1.68  |                    | STU1<br>PNP:-0.05 |                   | SKD1<br>PNP:-0.75 |                   |



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|                                     |                                                                                |                  |                  |                  |                   |                  |                  |                  |                   |                   |                   |                   |                   |                    |                   |  |                   |
|-------------------------------------|--------------------------------------------------------------------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--|-------------------|
| TVL1<br>PSa : 684.02<br>PNP : 21.74 | TVL1<br>PNP:19.13                                                              |                  |                  | ASM1<br>PNP:2.22 |                   |                  | ARM1<br>PNP:0.85 |                  |                   | TVL2<br>PNP:0.56  |                   |                   | KLI1<br>PNP:0     |                    | VLY1<br>PNP:-1.02 |  |                   |
| NGR1<br>PSa : 547.67<br>PNP : 17.88 | NGR1<br>PNP:8.06                                                               |                  | MAR1<br>PNP:4.18 |                  | MMT1<br>PNP:3.99  |                  | TKY1<br>PNP:3.02 |                  | COL1<br>PNP:1.27  |                   | WHVM<br>PNP:0     |                   | KSM1<br>PNP:-1.03 |                    | KGL1<br>PNP:-1.61 |  |                   |
| VNR1<br>PSa : 395.88<br>PNP : 17.57 | VNR2<br>PNP:11.04                                                              |                  |                  | SVK1<br>PNP:4.25 |                   |                  | APK1<br>PNP:3.39 |                  |                   | SVP1<br>PNP:0     |                   | APK2<br>PNP:-0.39 |                   |                    | VNR1<br>PNP:-0.72 |  |                   |
| HO01<br>PSa : 0.00<br>PNP : -2.33   | S1OF<br>PNP:-2.33                                                              |                  |                  |                  |                   |                  |                  |                  |                   |                   |                   |                   |                   |                    |                   |  |                   |
| TVL2<br>PSa : 0.00<br>PNP : -14.24  | SSS2<br>PNP:0                                                                  |                  |                  |                  | WHTU<br>PNP:-1.51 |                  |                  |                  |                   |                   | S2SD<br>PNP:-1.85 |                   |                   | WHTV<br>PNP:-10.89 |                   |  |                   |
|                                     | WEST-02 Proj.Sales : 2,635.63   Proj. Net Profit : 125.26   Proj. NP% 4.75%    |                  |                  |                  |                   |                  |                  |                  |                   |                   |                   |                   |                   |                    |                   |  |                   |
| ERD1<br>PSa : 738.97<br>PNP : 38.56 | ERD2<br>PNP:11.01                                                              | NKL2<br>PNP:7.16 | RSP1<br>PNP:6.06 | ERD1<br>PNP:5.22 | PDR1<br>PNP:3.63  | CMI1<br>PNP:3.55 | VKL1<br>PNP:2.93 | TCG1<br>PNP:1.99 | KMM1<br>PNP:1.34  | ATR1<br>PNP:0     | KAM1<br>PNP:0     | PVL1<br>PNP:0     | NKL1<br>PNP:-0.01 | SGG1<br>PNP:-1.1   | WHPD<br>PNP:-3.23 |  |                   |
| HSR1<br>PSa : 559.70<br>PNP : 34.29 | SGI1<br>PNP:8.97                                                               |                  | HSR2<br>PNP:7.22 |                  | KRI1<br>PNP:6.5   |                  | PLC1<br>PNP:4.22 |                  | KVP1<br>PNP:3.66  |                   | HSR1<br>PNP:2.82  |                   | PMP1<br>PNP:1.82  |                    | DKT1<br>PNP:0     |  | WHKP<br>PNP:-0.94 |
| MTR1<br>PSa : 590.25<br>PNP : 31.64 | MCR1<br>PNP:10.73                                                              |                  | TRM1<br>PNP:9    |                  | OML1<br>PNP:4.62  |                  | MTR1<br>PNP:2.82 |                  | BMD1<br>PNP:1.55  |                   | DPR2<br>PNP:1.41  |                   | DPR1<br>PNP:0.99  |                    | HRR1<br>PNP:0.51  |  |                   |
| SLM1<br>PSa : 746.71<br>PNP : 20.98 | SLM3<br>PNP:7.32                                                               | ATU1<br>PNP:4.35 | APN1<br>PNP:3.53 | VPD1<br>PNP:2.49 | EPI1<br>PNP:2.43  | SLM2<br>PNP:2.12 | SLM1<br>PNP:1.99 | WSM2<br>PNP:0    | WZWH<br>PNP:-0.77 | WHSM<br>PNP:-1.21 | EDP1<br>PNP:-1.28 |                   |                   |                    |                   |  |                   |
| HO01<br>PSa : 0.00<br>PNP : -0.21   | W2OF<br>PNP:-0.21                                                              |                  |                  |                  |                   |                  |                  |                  |                   |                   |                   |                   |                   |                    |                   |  |                   |
|                                     | CHENNAI-02 Proj.Sales : 2,442.68   Proj. Net Profit : 113.04   Proj. NP% 4.63% |                  |                  |                  |                   |                  |                  |                  |                   |                   |                   |                   |                   |                    |                   |  |                   |
| CH04<br>PSa : 779.92<br>PNP : 38.30 | CH21<br>PNP:10.37                                                              |                  | CH34<br>PNP:7.3  |                  | MJR1<br>PNP:6.79  |                  | PON1<br>PNP:6.11 |                  | CH44<br>PNP:5.83  |                   | MC05<br>PNP:0.82  |                   | GPD1<br>PNP:0.76  |                    | UKI1<br>PNP:0.33  |  |                   |
| CH07<br>PSa : 662.64<br>PNP : 32.36 | CH18<br>PNP:13.05                                                              |                  | CH15<br>PNP:9.83 |                  | CH17<br>PNP:4.25  |                  | CH43<br>PNP:3.38 |                  | CH27<br>PNP:3.07  |                   | CH36<br>PNP:0.43  |                   | CH32<br>PNP:-0.67 |                    | CH01<br>PNP:-0.98 |  |                   |
| CH01<br>PSa : 553.08<br>PNP : 25.22 | CH03<br>PNP:12.1                                                               |                  | CH12<br>PNP:7.75 |                  | CH24<br>PNP:3.79  |                  | CH41<br>PNP:1.64 |                  | MC06<br>PNP:0.81  |                   | CH23<br>PNP:-0.41 |                   | MC08<br>PNP:-0.47 |                    |                   |  |                   |
| CH09<br>PSa : 447.03<br>PNP : 17.16 | CH06<br>PNP:6.85                                                               |                  |                  | CH46<br>PNP:5.96 |                   |                  | CH33<br>PNP:2.93 |                  |                   | CH20<br>PNP:1.94  |                   |                   | CH09<br>PNP:0.12  |                    | CH31<br>PNP:-0.64 |  |                   |
|                                     | NORTH ARCOT Proj.Sales : 1,943.82   Proj. Net Profit : 64.05   Proj. NP% 3.30% |                  |                  |                  |                   |                  |                  |                  |                   |                   |                   |                   |                   |                    |                   |  |                   |
| NA02<br>PSa : 741.48<br>PNP : 35.47 | TRR1<br>PNP:8.48                                                               |                  | VEL1<br>PNP:7.6  |                  | VEL2<br>PNP:7.06  |                  | CGM1<br>PNP:4.71 |                  | ABR1<br>PNP:3.3   |                   | VNB1<br>PNP:2.84  |                   | GDM1<br>PNP:1.02  |                    | PLR1<br>PNP:0.45  |  |                   |



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|                                      |                                                                                    |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
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| NA01<br>PSa : 773.77<br>PNP : 27.69  | KPM2<br>PNP:9.79                                                                   |                  | WJP1<br>PNP:7.55 |                  | KPM1<br>PNP:5.31 |                  | AKM1<br>PNP:4.35 |                  | ANI1<br>PNP:2.79 |                  | CYR1<br>PNP:2.7  |                   | ARC2<br>PNP:1.12  |                   | WJD1<br>PNP:0.65  |                   | ARC1<br>PNP:0     |                   | SSNA<br>PNP:0      |  | NASD<br>PNP:-0.51 |  | WHVL<br>PNP:-6.06 |  |
| NA03<br>PSa : 428.57<br>PNP : 1.55   | TRL1<br>PNP:3.24                                                                   |                  | CPT1<br>PNP:1.51 |                  | VSI1<br>PNP:1.09 |                  | TRT1<br>PNP:0.72 |                  | UGI1<br>PNP:0.52 |                  | BGR1<br>PNP:0.29 |                   | PTU1<br>PNP:-0.84 |                   | SBR1<br>PNP:-2.21 |                   | SLG1<br>PNP:-2.78 |                   |                    |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -0.65    | NAOF<br>PNP:-0.65                                                                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
|                                      | WEST-01   Proj.Sales : 2,018.16   Proj. Net Profit : 42.36     Proj. NP% 2.10%     |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| CBE1<br>PSa : 682.80<br>PNP : 27.63  | CBE4<br>PNP:9.91                                                                   | CBE2<br>PNP:7.82 | KMR1<br>PNP:6.94 | CBE6<br>PNP:4.78 | SUL1<br>PNP:2.7  | SNR1<br>PNP:1.96 | CBE1<br>PNP:1.43 | SSWZ<br>PNP:0    | VVI1<br>PNP:0    | WHED<br>PNP:0    | WHSU<br>PNP:0    | CBE5<br>PNP:-0.41 | WZSD<br>PNP:-0.48 | CNHB<br>PNP:-0.49 | CBE3<br>PNP:-3.21 | WHCB<br>PNP:-3.31 |                   |                   |                    |  |                   |  |                   |  |
| UAM1<br>PSa : 370.51<br>PNP : 19.59  | UAM1<br>PNP:9.22                                                                   |                  |                  | KMD1<br>PNP:5.56 |                  |                  | KGI1<br>PNP:3.1  |                  |                  | CNR1<br>PNP:2.69 |                  |                   | GDR1<br>PNP:-0.14 |                   |                   | MPM1<br>PNP:-0.84 |                   |                   |                    |  |                   |  |                   |  |
| PLI1<br>PSa : 384.32<br>PNP : 19.09  | DPM2<br>PNP:7.29                                                                   |                  |                  | PLI1<br>PNP:6.28 |                  |                  | KGM1<br>PNP:3.46 |                  |                  | PDM1<br>PNP:2.09 |                  |                   | ALM1<br>PNP:0     |                   |                   | DPM1<br>PNP:0     |                   |                   | UMP1<br>PNP:-0.02  |  |                   |  |                   |  |
| TPR1<br>PSa : 178.40<br>PNP : 9.76   | TPR3<br>PNP:5.38                                                                   |                  |                  |                  |                  |                  | TPR1<br>PNP:2.34 |                  |                  |                  |                  |                   | TPR2<br>PNP:2.05  |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -1.80    | W1OF<br>PNP:-1.8                                                                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| TPR4<br>PSa : 402.13<br>PNP : -31.92 | AVI1<br>PNP:12.19                                                                  |                  |                  | SYM2<br>PNP:4.36 |                  |                  | GBM1<br>PNP:1.8  |                  |                  | ANR1<br>PNP:0.13 |                  |                   | SYM1<br>PNP:0     |                   |                   | TPR4<br>PNP:-0.81 |                   |                   | PPI1<br>PNP:-49.59 |  |                   |  |                   |  |
|                                      | SOUTH ARCOT   Proj.Sales : 1,528.47   Proj. Net Profit : 33.91     Proj. NP% 2.22% |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| SA01<br>PSa : 449.77<br>PNP : 18.52  | POY1<br>PNP:9.3                                                                    |                  |                  |                  | CUD1<br>PNP:5.29 |                  |                  |                  | POY2<br>PNP:1.83 |                  |                  |                   | KLM1<br>PNP:1.07  |                   |                   |                   | MKM1<br>PNP:1.02  |                   |                    |  | SJI2<br>PNP:0     |  |                   |  |
| SA02<br>PSa : 690.24<br>PNP : 11.82  | KKI2<br>PNP:8.04                                                                   | CDM1<br>PNP:4.56 | PRT1<br>PNP:2.57 | NVL2<br>PNP:1.31 | ULP1<br>PNP:1.23 | STP1<br>PNP:1.13 | KML1<br>PNP:0.9  | VCM1<br>PNP:0.45 | KKI1<br>PNP:0    | NVL1<br>PNP:0    | VDR1<br>PNP:0    | WHNV<br>PNP:-0.38 | WHUT<br>PNP:-7.99 |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| SA03<br>PSa : 388.46<br>PNP : 3.57   | TRK1<br>PNP:2.73                                                                   |                  | TVM1<br>PNP:1.76 |                  |                  | TVM2<br>PNP:1.24 |                  |                  | VPM2<br>PNP:0.87 |                  |                  | VPM1<br>PNP:-0.27 |                   |                   | SJI1<br>PNP:-0.3  |                   |                   | TDM1<br>PNP:-2.46 |                    |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00     | SAOF<br>PNP:0                                                                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| PTK1<br>PSa : 0.00<br>PNP : 0.00     | SKI1<br>PNP:0                                                                      |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
|                                      | TIRUPATI-01   Proj.Sales : 1,427.65   Proj. Net Profit : 29.79     Proj. NP% 2.09% |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                    |  |                   |  |                   |  |
| TPY1<br>PSa : 820.22<br>PNP : 24.76  | TPY2<br>PNP:7.87                                                                   | PMR1<br>PNP:5.59 | CTO1<br>PNP:5.02 | TPY1<br>PNP:4.5  | KHT1<br>PNP:4.42 | VKI1<br>PNP:2.32 | PGR1<br>PNP:1.33 | SPE1<br>PNP:0.25 | NLR1<br>PNP:0.13 | GTY1<br>PNP:0    | GUR1<br>PNP:0    | WHTP<br>PNP:0     | TPSD<br>PNP:-0.82 | NYP1<br>PNP:-1.24 | PUT1<br>PNP:-2.03 | WHRN<br>PNP:-2.59 |                   |                   |                    |  |                   |  |                   |  |



Sales Zone Profitability Projections: 02/08/2025 4:59 AM

info : Values in Lacs period from 1 Aug 2025 to 1 Aug 2025

|                                     |                                                                                      |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
|-------------------------------------|--------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|-------------------|--|-------------------|--|
| KDA1<br>PSa : 314.22<br>PNP : 11.28 | RCY1<br>PNP:4.13                                                                     |                  | PIL1<br>PNP:2.97 |                  | BVL1<br>PNP:2.07 |                  | KOU1<br>PNP:1.92 |                   | PDT1<br>PNP:1.66  |                   | MPL1<br>PNP:1.65  |                   | RJP1<br>PNP:-0.66 |                   | WHKD<br>PNP:-1.19 |  | KDA1<br>PNP:-1.26 |  |                   |  |
| ATP1<br>PSa : 293.21<br>PNP : 0.69  | NDL1<br>PNP:3.98                                                                     |                  | KNL1<br>PNP:2.95 |                  | KNL2<br>PNP:2.93 |                  | ADI1<br>PNP:0.69 |                   | TPI1<br>PNP:-1.33 |                   | DHN1<br>PNP:-1.43 |                   | WHAP<br>PNP:-1.5  |                   | WHKN<br>PNP:-1.54 |  | ATP1<br>PNP:-1.62 |  | GTL1<br>PNP:-2.45 |  |
| NLR1<br>PSa : 0.00<br>PNP : -0.04   | KVL1<br>PNP:-0.04                                                                    |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : -6.89   | APOF<br>PNP:-6.89                                                                    |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
|                                     | VIJAYAWADA-01   Proj.Sales : 1,682.13   Proj. Net Profit : 10.46     Proj. NP% 0.62% |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| GNT1<br>PSa : 412.63<br>PNP : 10.59 | OGL1<br>PNP:6.62                                                                     | VKN1<br>PNP:3.9  | BPP1<br>PNP:2.59 | CRL1<br>PNP:1.89 | NRT1<br>PNP:0.88 | RAL1<br>PNP:0.87 | GNT1<br>PNP:0.66 | KDR1<br>PNP:0.35  | CKT1<br>PNP:0.1   | PRL1<br>PNP:-0.19 | PNR1<br>PNP:-0.63 | GTSD<br>PNP:-0.72 | GNT2<br>PNP:-1.01 | WHGT<br>PNP:-4.72 |                   |  |                   |  |                   |  |
| BVR1<br>PSa : 453.38<br>PNP : 1.08  | BVR1<br>PNP:1.9                                                                      | TNK1<br>PNP:0.92 | RMV1<br>PNP:0.72 | ELU1<br>PNP:0.56 | DPE1<br>PNP:0.29 | KND2<br>PNP:0    | NPR1<br>PNP:0    | PAP1<br>PNP:-0.11 | WHRM<br>PNP:-0.12 | AMP1<br>PNP:-0.26 | JGG1<br>PNP:-0.26 | KND1<br>PNP:-0.33 | TDD1<br>PNP:-0.65 | PPM1<br>PNP:-1.56 |                   |  |                   |  |                   |  |
| VJW1<br>PSa : 816.12<br>PNP : -1.21 |                                                                                      |                  |                  |                  |                  |                  |                  |                   |                   | CCT1<br>PNP:0     | JMT1<br>PNP:0     | TNI1<br>PNP:0     | TPL1<br>PNP:0     |                   |                   |  |                   |  |                   |  |
|                                     | KL-SOUTH   Proj.Sales : 179.54   Proj. Net Profit : 9.72     Proj. NP% 5.41%         |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| TVP1<br>PSa : 179.54<br>PNP : 9.72  | TVP1<br>PNP:8.5                                                                      |                  |                  |                  | PAS1<br>PNP:2.56 |                  |                  |                   | BRM1<br>PNP:0     |                   |                   |                   | KLR1<br>PNP:0     |                   |                   |  | WTVP<br>PNP:-1.34 |  |                   |  |
|                                     | SATHYA BAZAAR   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | BZR1<br>PNP:0                                                                        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
|                                     | Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN                        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| CH02<br>PSa : 0.00<br>PNP : 0.00    | CH02<br>PNP:0                                                                        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| CH03<br>PSa : 0.00<br>PNP : 0.00    | SKL2<br>PNP:0                                                                        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| HO01<br>PSa : 0.00<br>PNP : 0.00    | SZWH<br>PNP:0                                                                        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
|                                     | FRANCHISEE-01   Proj.Sales : 0.00   Proj. Net Profit : 0.00     Proj. NP% NaN        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
| FRN1<br>PSa : 0.00<br>PNP : 0.00    | FRN1<br>PNP:0                                                                        |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |
|                                     | HO01   Proj.Sales : 247.00   Proj. Net Profit : -818.12     Proj. NP% -331.23%       |                  |                  |                  |                  |                  |                  |                   |                   |                   |                   |                   |                   |                   |                   |  |                   |  |                   |  |



info : Values in Lacs period from 1 Aug 2025 to 1 Aug 2025

|                                       |               |               |               |               |               |               |               |                   |                   |                   |                   |                   |                   |  |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|
| HO01<br>PSa : 247.00<br>PNP : -818.12 | CHUB<br>PNP:0 | MSWH<br>PNP:0 | S3HB<br>PNP:0 | SHUB<br>PNP:0 | SNHB<br>PNP:0 | W2HB<br>PNP:0 | WHUB<br>PNP:0 | WHUP<br>PNP:-0.06 | CHB2<br>PNP:-0.08 | S2HB<br>PNP:-0.18 | MHUB<br>PNP:-0.35 | SSSA<br>PNP:-0.73 | GHUB<br>PNP:-1.66 |  |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|