



## Sales Zone Profitability Projections: 02/05/2026 4:59 AM

info : Values in Lacs period from 1 May 2026 to 1 May 2026

| Sales Zone    | Sales           | Gross Profit  | GP%         | Proj. Sales       | Proj. GP         | Add. GP       | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj. Net Profit% | LY-Expenses     | New Branch Exp. |
|---------------|-----------------|---------------|-------------|-------------------|------------------|---------------|----------------|------------------|------------------|-------------------|-----------------|-----------------|
| SOUTH-01      | 743.60          | 50.19         | 6.7%        | 23,051.58         | 1,555.82         | 0.00          | 4.02           | 46.17            | 1,551.80         | 6.73%             | 283.61          | 0.23            |
| TRICHY-01     | 670.96          | 46.31         | 6.9%        | 20,799.72         | 1,435.73         | 0.00          | 3.04           | 43.27            | 1,432.68         | 6.89%             | 174.87          | 0.15            |
| SOUTH-03      | 696.10          | 44.71         | 6.4%        | 21,579.21         | 1,386.03         | 0.00          | 3.60           | 41.11            | 1,382.43         | 6.41%             | 243.94          | 0.23            |
| WEST-02       | 540.29          | 39.53         | 7.3%        | 16,748.91         | 1,225.46         | 0.00          | 2.56           | 36.97            | 1,222.90         | 7.30%             | 164.46          | 0.03            |
| CHENNAI-01    | 538.18          | 37.21         | 6.9%        | 16,683.43         | 1,153.52         | 0.00          | 3.30           | 33.91            | 1,150.22         | 6.89%             | 273.40          | 0.50            |
| TIRUPATI-01   | 457.27          | 21.34         | 4.7%        | 14,175.29         | 661.52           | 425.26        | 1.24           | 445.36           | 1,085.54         | 7.66%             | 175.01          | 0.06            |
| CHENNAI-02    | 432.48          | 32.85         | 7.6%        | 13,406.78         | 1,018.42         | 0.00          | 3.11           | 29.75            | 1,015.32         | 7.57%             | 190.72          | 0.25            |
| WEST-01       | 445.09          | 32.58         | 7.3%        | 13,797.91         | 1,009.90         | 0.00          | 1.92           | 30.65            | 1,007.98         | 7.31%             | 141.58          | 0.08            |
| VIJAYAWADA-01 | 534.08          | 13.54         | 2.5%        | 16,556.43         | 419.81           | 496.69        | 1.27           | 508.97           | 915.24           | 5.53%             | 191.19          | 0.15            |
| SOUTH ARCOT   | 344.58          | 22.82         | 6.6%        | 10,681.94         | 707.51           | 0.00          | 1.91           | 20.91            | 705.60           | 6.61%             | 130.87          | 0.02            |
| NORTH ARCOT   | 332.22          | 22.72         | 6.8%        | 10,298.91         | 704.29           | 0.00          | 1.88           | 20.84            | 702.41           | 6.82%             | 143.09          | 0.00            |
| KL-SOUTH      | 52.87           | 1.02          | 1.9%        | 1,639.12          | 31.53            | 49.17         | 0.13           | 50.06            | 80.57            | 4.92%             | 15.89           | 0.12            |
| KL-NORTH      | 69.90           | 1.07          | 1.5%        | 2,166.79          | 33.21            | 0.00          | 0.66           | 0.41             | 32.55            | 1.50%             | 0.00            | 0.66            |
|               | 0.00            | 0.00          | 0.0%        | 0.00              | 0.00             | 0.00          | 0.00           | 0.00             | 0.00             | NaN               | 0.01            | 0.00            |
| FRANCHISEE-01 | 0.00            | 0.00          | 0.0%        | 0.00              | 0.00             | 0.00          | 0.00           | 0.00             | 0.00             | NaN               | 0.00            | 0.00            |
| HO01          | 0.00            | 0.00          | 0.0%        | 0.00              | 0.00             | 0.00          | 0.00           | 0.00             | 0.00             | NaN               | 3.26            | 0.00            |
| SATHYA BAZAAR | 0.00            | 0.00          | 0.0%        | 0.00              | 0.00             | 0.00          | 0.00           | 0.00             | 0.00             | NaN               | 0.01            | 0.00            |
| <b>Total</b>  | <b>5,857.61</b> | <b>365.90</b> | <b>6.2%</b> | <b>181,586.01</b> | <b>11,342.76</b> | <b>971.12</b> | <b>28.64</b>   | <b>1,308.38</b>  | <b>11,314.13</b> | <b>6.77%</b>      | <b>2,131.93</b> | <b>2.48</b>     |

| SOUTH-01 Proj.Sales : 23,051.58   Proj. Net Profit : 1,551.80   Proj. NP% 6.73% |                        |                       |                       |                       |                       |                       |                       |                       |                   |                   |  |
|---|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|--|
| KVT1<br>PSa : 4,956.57<br>PNP : 403.93  | KVT1<br>PNP:<br>143.03 | RND1<br>PNP:<br>65.12 | SKD1<br>PNP:<br>39.47 | SNL1<br>PNP:<br>37.03 | STU2<br>PNP:<br>35.35 | KYR1<br>PNP:<br>32.86 | PKD1<br>PNP:<br>31.93 | VKM1<br>PNP:<br>19.13 | RND2<br>PNP:<br>0 | STU1<br>PNP:<br>0 |  |
| TUT1<br>PSa : 4,842.28<br>PNP : 336.18  | TUT1<br>PNP:<br>159.85 | TUT2<br>PNP:<br>67.5  | TCN1<br>PNP:<br>35.4  | ERL2<br>PNP:<br>34.61 | TYI1<br>PNP:<br>22.53 | UDN1<br>PNP:<br>16.28 | ERL1<br>PNP:<br>0     |                       |                   |                   |  |
| TVL1<br>PSa : 4,358.73<br>PNP : 216.75  | TVL1<br>PNP:<br>125.74 | VLY1<br>PNP:<br>52.03 | ASM1<br>PNP:<br>26.29 | ARM1<br>PNP:<br>12.7  | KLI1<br>PNP:<br>0     | TVL2<br>PNP:<br>0     |                       |                       |                   |                   |  |
| VNR1<br>PSa : 3,138.38<br>PNP : 213.49  | VNR2<br>PNP:<br>71.83  | SVK1<br>PNP:<br>61.41 | VNR1<br>PNP:<br>29.2  | APK2<br>PNP:<br>28.2  | APK1<br>PNP:<br>22.84 | SVP1<br>PNP:<br>0     |                       |                       |                   |                   |  |
| TKS1<br>PSa : 3,042.28<br>PNP : 198.68  | RPM1<br>PNP:<br>60.91  | TKS2<br>PNP:<br>46.95 | TKS1<br>PNP:<br>38.94 | SDI1<br>PNP:<br>22.54 | PDI1<br>PNP:<br>21.91 | SGT1<br>PNP:<br>7.43  |                       |                       |                   |                   |  |
| NGR1<br>PSa : 2,665.31<br>PNP : 175.14  | NGR1<br>PNP:<br>67.78  | MAR1<br>PNP:<br>35.99 | MMT1<br>PNP:<br>23.88 | KGL1<br>PNP:<br>21.26 | TKY1<br>PNP:<br>13.89 | KSM1<br>PNP:<br>8.61  | COL1<br>PNP:<br>3.72  | WHVM<br>PNP:<br>0     |                   |                   |  |



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info : Values in Lacs period from 1 May 2026 to 1 May 2026

|  |                        |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
|--|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|
| TVL2<br>PSa : 48.03<br>PNP : 7.64  | WHTV<br>PNP:<br>9.23   | SSS2<br>PNP:<br>0      | WHTU<br>PNP:<br>0     | S2SD<br>PNP:<br>-1.59 |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | S1OF<br>PNP:<br>0      |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| TRICHY-01 Proj.Sales : 20,799.72   Proj. Net Profit : 1,432.68   Proj. NP% 6.89% |                        |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| PBR1<br>PSa : 5,591.05<br>PNP : 378.81   | MVM1<br>PNP:<br>81.56  | PBR2<br>PNP:<br>74.77  | TYR1<br>PNP:<br>62.76 | JKM1<br>PNP:<br>57.27 | MSI1<br>PNP:<br>41.48 | AYR1<br>PNP:<br>31.52 | PBR1<br>PNP:<br>29.45  |                       |                       |                   |                   |                   |                   |
| TRY1<br>PSa : 5,175.50<br>PNP : 364.13   | TRY1<br>PNP:<br>193.67 | TRY3<br>PNP:<br>41.26  | TRY4<br>PNP:<br>37.07 | PDK1<br>PNP:<br>32.59 | TRY2<br>PNP:<br>30.63 | KRN1<br>PNP:<br>20.87 | WTRZ<br>PNP:<br>8.04   | SSTZ<br>PNP:<br>0     | TZSD<br>PNP:<br>0     | WHTZ<br>PNP:<br>0 | WTRY<br>PNP:<br>0 |                   |                   |
| KUM1<br>PSa : 5,234.82<br>PNP : 358.08   | TVR2<br>PNP:<br>87.36  | KIK1<br>PNP:<br>58.45  | NGT1<br>PNP:<br>55.92 | KUM1<br>PNP:<br>42.68 | TTP1<br>PNP:<br>36.51 | TVR1<br>PNP:<br>31.6  | KUM2<br>PNP:<br>27.93  | NCK1<br>PNP:<br>17.62 |                       |                   |                   |                   |                   |
| TNJ1<br>PSa : 4,798.34<br>PNP : 331.67   | MDI1<br>PNP:<br>75.94  | TNJ1<br>PNP:<br>62.69  | PTK1<br>PNP:<br>53.41 | TNJ2<br>PNP:<br>45.27 | ORU1<br>PNP:<br>36.7  | APM1<br>PNP:<br>32.87 | NMM1<br>PNP:<br>24.8   |                       |                       |                   |                   |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | TYOF<br>PNP:<br>0      |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| PTK1<br>PSa : 0.00<br>PNP : 0.00   | SKI1<br>PNP:<br>0      |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| SOUTH-03 Proj.Sales : 21,579.21   Proj. Net Profit : 1,382.43   Proj. NP% 6.41%  |                        |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| MDU1<br>PSa : 9,384.80<br>PNP : 578.04   | DGL1<br>PNP:<br>218    | MDU1<br>PNP:<br>103.21 | MDU2<br>PNP:<br>82.93 | MDU6<br>PNP:<br>68.62 | DGL2<br>PNP:<br>43.72 | MDU4<br>PNP:<br>21.89 | MDU5<br>PNP:<br>21.28  | MDU3<br>PNP:<br>18.37 |                       |                   |                   |                   |                   |
| KKD2<br>PSa : 4,036.76<br>PNP : 323.72   | KKD3<br>PNP:<br>84.1   | TPT1<br>PNP:<br>51.62  | DKI1<br>PNP:<br>44.37 | PVI1<br>PNP:<br>35.11 | ATG1<br>PNP:<br>34.09 | TDI1<br>PNP:<br>31.73 | MNM1<br>PNP:<br>16.59  | SGP1<br>PNP:<br>15.92 | PNV2<br>PNP:<br>10.2  | DKI2<br>PNP:<br>0 | KKD1<br>PNP:<br>0 | KKD2<br>PNP:<br>0 | PNV1<br>PNP:<br>0 |
| SVG1<br>PSa : 3,438.25<br>PNP : 233.14   | MDU7<br>PNP:<br>45.39  | TMM1<br>PNP:<br>37.24  | SVG1<br>PNP:<br>36.71 | MLR1<br>PNP:<br>25.2  | KYK1<br>PNP:<br>22.42 | KPT1<br>PNP:<br>19.38 | USL1<br>PNP:<br>19.18  | NKI1<br>PNP:<br>16.35 | BTU1<br>PNP:<br>11.26 | SVG2<br>PNP:<br>0 |                   |                   |                   |
| KRR1<br>PSa : 2,584.61<br>PNP : 133.60   | MPA1<br>PNP:<br>64.51  | KRR1<br>PNP:<br>45.85  | NTM1<br>PNP:<br>15.03 | PNI1<br>PNP:<br>10.47 | ODM1<br>PNP:<br>-2.26 |                       |                        |                       |                       |                   |                   |                   |                   |
| TEN1<br>PSa : 2,145.30<br>PNP : 115.02   | CBM1<br>PNP:<br>35.18  | TEN2<br>PNP:<br>25.98  | TEN1<br>PNP:<br>23.3  | BNR1<br>PNP:<br>22.26 | PKM1<br>PNP:<br>15.46 | ADP1<br>PNP:<br>10.63 | CMR1<br>PNP:<br>-17.79 |                       |                       |                   |                   |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | S3OF<br>PNP:<br>0      |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| MDU2<br>PSa : -10.51<br>PNP : -1.08  | MDWH<br>PNP:<br>0      | SSS3<br>PNP:<br>0      | SZSD<br>PNP:<br>0     | WHMD<br>PNP:<br>-1.08 |                       |                       |                        |                       |                       |                   |                   |                   |                   |
| WEST-02 Proj.Sales : 16,748.91   Proj. Net Profit : 1,222.90   Proj. NP% 7.30%   |                        |                        |                       |                       |                       |                       |                        |                       |                       |                   |                   |                   |                   |



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|  |                     |                    |                    |                    |                    |                    |                     |                    |                    |                    |                   |                |                |                |
|--|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|-------------------|----------------|----------------|----------------|
| ERD1<br>PSa : 5,135.43<br>PNP : 415.49   | ERD2<br>PNP: 120.25 | ERD1<br>PNP: 89.27 | NKL2<br>PNP: 51.18 | RSP1<br>PNP: 31.24 | TCG1<br>PNP: 27.13 | PDR1<br>PNP: 25.92 | KMM1<br>PNP: 18.9   | CMI1<br>PNP: 17.61 | WHPD<br>PNP: 13.92 | VKL1<br>PNP: 11.35 | SGG1<br>PNP: 8.73 | ATR1<br>PNP: 0 | NKL1<br>PNP: 0 | PVL1<br>PNP: 0 |
| SLM1<br>PSa : 5,257.62<br>PNP : 339.78   | SLM1<br>PNP: 116.3  | SLM3<br>PNP: 48.76 | ATU1<br>PNP: 41.72 | APN1<br>PNP: 35.11 | VPD1<br>PNP: 29.93 | SLM2<br>PNP: 25.98 | EDP1<br>PNP: 23.17  | EPI1<br>PNP: 18.83 | WHSM<br>PNP: 0     | WSM2<br>PNP: 0     | WZWH<br>PNP: 0    |                |                |                |
| HSR1<br>PSa : 3,349.73<br>PNP : 249.35   | KRI1<br>PNP: 53.3   | HSR2<br>PNP: 51.82 | HSR1<br>PNP: 29.08 | PLC1<br>PNP: 27    | KVP1<br>PNP: 26.92 | KAM1<br>PNP: 25.69 | PMP1<br>PNP: 21.96  | SGI1<br>PNP: 14.23 | DKT1<br>PNP: 0     | WHKP<br>PNP: -0.63 |                   |                |                |                |
| MTR1<br>PSa : 3,006.12<br>PNP : 218.27   | MTR1<br>PNP: 40.95  | TRM1<br>PNP: 39.37 | OML1<br>PNP: 25.89 | BMD1<br>PNP: 25.49 | DPR2<br>PNP: 24.53 | HRR1<br>PNP: 24.5  | MCR1<br>PNP: 19.41  | DPR1<br>PNP: 18.13 | PNG1<br>PNP: 0     |                    |                   |                |                |                |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | W2OF<br>PNP: 0      |                    |                    |                    |                    |                    |                     |                    |                    |                    |                   |                |                |                |
| CHENNAI-01 Proj.Sales : 16,683.43   Proj. Net Profit : 1,150.22   Proj. NP% 6.89%  |                     |                    |                    |                    |                    |                    |                     |                    |                    |                    |                   |                |                |                |
| CH06<br>PSa : 4,745.97<br>PNP : 350.47   | CH19<br>PNP: 65.77  | CH42<br>PNP: 57.75 | CH08<br>PNP: 54.24 | CH49<br>PNP: 49.84 | CH16<br>PNP: 49.3  | CH25<br>PNP: 34.59 | CH39<br>PNP: 31.63  | CH29<br>PNP: 4.93  | CH40<br>PNP: 2.42  | CH10<br>PNP: 0     | CH11<br>PNP: 0    | MC04<br>PNP: 0 | MC07<br>PNP: 0 |                |
| CH08<br>PSa : 4,378.41<br>PNP : 342.84   | CH47<br>PNP: 78.35  | CH28<br>PNP: 76.52 | CH48<br>PNP: 70.75 | CH07<br>PNP: 41.36 | CH22<br>PNP: 28.51 | KNR1<br>PNP: 23.3  | CH38<br>PNP: 22.26  | MC09<br>PNP: 1.79  | MC02<br>PNP: 0     | MC03<br>PNP: 0     |                   |                |                |                |
| CH05<br>PSa : 4,642.14<br>PNP : 308.65   | CH14<br>PNP: 61.26  | CH05<br>PNP: 57.23 | CH30<br>PNP: 50.37 | CH35<br>PNP: 50.2  | AVD1<br>PNP: 46.91 | CH37<br>PNP: 25.3  | CH26<br>PNP: 17.39  | MC01<br>PNP: 0     |                    |                    |                   |                |                |                |
| CH03<br>PSa : 2,572.59<br>PNP : 192.95   | GUD1<br>PNP: 44.34  | CH45<br>PNP: 41.64 | CGL1<br>PNP: 28.87 | SKL1<br>PNP: 25.19 | MRM1<br>PNP: 25.04 | GUD2<br>PNP: 19.68 | TKM1<br>PNP: 6.92   | MC10<br>PNP: 1.28  | CH04<br>PNP: 0     |                    |                   |                |                |                |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | CZOF<br>PNP: 0      |                    |                    |                    |                    |                    |                     |                    |                    |                    |                   |                |                |                |
| CH02<br>PSa : 344.32<br>PNP : -44.70   | WCHN<br>PNP: 10.38  | CHSD<br>PNP: 0     | SSCZ<br>PNP: 0     | WHC3<br>PNP: 0     | WHC4<br>PNP: 0     | WHCN<br>PNP: 0     | CZWH<br>PNP: -55.07 |                    |                    |                    |                   |                |                |                |
| TIRUPATI-01 Proj.Sales : 14,175.29   Proj. Net Profit : 1,085.54   Proj. NP% 7.66% |                     |                    |                    |                    |                    |                    |                     |                    |                    |                    |                   |                |                |                |
| KDA1<br>PSa : 4,272.66<br>PNP : 355.33   | RJP1<br>PNP: 61.19  | MPL1<br>PNP: 50.93 | BVL1<br>PNP: 44.09 | RCY1<br>PNP: 43.64 | KOU1<br>PNP: 37.2  | KDA1<br>PNP: 33.87 | KAR1<br>PNP: 31.09  | PIL1<br>PNP: 30.92 | PDT1<br>PNP: 22.4  | WHKD<br>PNP: 0     |                   |                |                |                |
| TPY1<br>PSa : 4,538.01<br>PNP : 306.15   | TPY2<br>PNP: 106.38 | CTO1<br>PNP: 75.97 | PUT1<br>PNP: 39.03 | TPY1<br>PNP: 33.93 | PMR1<br>PNP: 32.41 | PGR1<br>PNP: 18.44 | GTY1<br>PNP: 0      | GUR1<br>PNP: 0     | TPSD<br>PNP: 0     | WHRN<br>PNP: 0     | WHTP<br>PNP: 0    |                |                |                |
| NLR1<br>PSa : 3,067.70<br>PNP : 260.51   | NLR1<br>PNP: 50.23  | KHT1<br>PNP: 44.51 | NYP1<br>PNP: 38.9  | KVL1<br>PNP: 37.61 | SPE1<br>PNP: 32.78 | KDR1<br>PNP: 32.14 | VKI1<br>PNP: 24.34  |                    |                    |                    |                   |                |                |                |
| ATP1<br>PSa : 2,296.91<br>PNP : 163.55   | KNL1<br>PNP: 38.96  | DHN1<br>PNP: 29.32 | ATP1<br>PNP: 22    | ADI1<br>PNP: 20.35 | NDL1<br>PNP: 19.7  | TPI1<br>PNP: 16.18 | KNL2<br>PNP: 13.67  | GTL1<br>PNP: 3.38  | HPR1<br>PNP: 0     | WHAP<br>PNP: 0     | WHKN<br>PNP: 0    |                |                |                |



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|--|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|-------------------|-----------------------|-----------------------|-------------------|-----------------------|
| HO01<br>PSa : 0.00<br>PNP : 0.00   | APOF<br>PNP:<br>0      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                      |                   |                       |                       |                   |                       |
| CHENNAI-02 Proj.Sales : 13,406.78   Proj. Net Profit : 1,015.32   Proj. NP% 7.57%  |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                      |                   |                       |                       |                   |                       |
| CH01<br>PSa : 3,536.34<br>PNP : 270.43   | CH03<br>PNP:<br>100.39 |                       | CH24<br>PNP:<br>59.07 |                       | CH06<br>PNP:<br>46.58 |                       | CH12<br>PNP:<br>43.93 |                       | CH23<br>PNP:<br>17.68 |                       | MC06<br>PNP:<br>2.79  |                       | MC08<br>PNP:<br>0    |                   |                       |                       |                   |                       |
| CH09<br>PSa : 3,047.68<br>PNP : 258.11   | CH20<br>PNP:<br>57.6   |                       | CH33<br>PNP:<br>50.75 |                       | CH50<br>PNP:<br>46.63 |                       | CH41<br>PNP:<br>38.97 |                       | CH44<br>PNP:<br>33.27 |                       | CH46<br>PNP:<br>24.86 |                       | MC05<br>PNP:<br>6.02 |                   | CH09<br>PNP:<br>0     |                       |                   |                       |
| CH07<br>PSa : 3,542.00<br>PNP : 254.69   | CH15<br>PNP:<br>95.33  |                       | CH17<br>PNP:<br>67.01 |                       | CH18<br>PNP:<br>39.62 |                       | CH43<br>PNP:<br>17.06 |                       | CH27<br>PNP:<br>15.23 |                       | CH36<br>PNP:<br>12.01 |                       | CH32<br>PNP:<br>7.39 |                   | CH01<br>PNP:<br>1.04  |                       |                   |                       |
| CH04<br>PSa : 3,280.75<br>PNP : 232.08   | CH21<br>PNP:<br>50.31  |                       | CH34<br>PNP:<br>37.75 |                       | CH51<br>PNP:<br>33.04 |                       | UKI1<br>PNP:<br>27.49 |                       | GPD1<br>PNP:<br>23.88 |                       | PON1<br>PNP:<br>22.67 |                       | MJR1<br>PNP:<br>20.3 |                   | CH31<br>PNP:<br>16.63 |                       |                   |                       |
| WEST-01 Proj.Sales : 13,797.91   Proj. Net Profit : 1,007.98   Proj. NP% 7.31%     |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                      |                   |                       |                       |                   |                       |
| CBE1<br>PSa : 6,234.16<br>PNP : 503.42   | CBE2<br>PNP:<br>184.4  | KMR1<br>PNP:<br>65    | CBE4<br>PNP:<br>53.15 | CBE1<br>PNP:<br>53.08 | SNR1<br>PNP:<br>36.57 | SUL1<br>PNP:<br>35.59 | CBE6<br>PNP:<br>33.45 | CBE3<br>PNP:<br>25.48 | CBE5<br>PNP:<br>19.56 | CNHB<br>PNP:<br>0     | SSWZ<br>PNP:<br>0     | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0    | WHSU<br>PNP:<br>0 | WZSD<br>PNP:<br>0     | WHCB<br>PNP:<br>-2.87 |                   |                       |
| PLI1<br>PSa : 2,047.59<br>PNP : 141.29   | UMP1<br>PNP:<br>35.03  |                       | KGM1<br>PNP:<br>30.89 |                       | PLI1<br>PNP:<br>29.9  |                       | PDM1<br>PNP:<br>24.28 |                       | DPM2<br>PNP:<br>21.19 |                       | ALM1<br>PNP:<br>0     |                       | DPM1<br>PNP:<br>0    |                   |                       |                       |                   |                       |
| TPR4<br>PSa : 1,770.72<br>PNP : 125.44   | AVI1<br>PNP:<br>30.51  |                       | GBM1<br>PNP:<br>28.71 |                       | TPR4<br>PNP:<br>22.11 |                       | PPI1<br>PNP:<br>18.33 |                       | ANR1<br>PNP:<br>14.34 |                       | SYM2<br>PNP:<br>11.44 |                       | SYM1<br>PNP:<br>0    |                   |                       |                       |                   |                       |
| TPR1<br>PSa : 1,747.47<br>PNP : 124.02   | TPR1<br>PNP:<br>57.9   |                       |                       |                       | TPR2<br>PNP:<br>35.56 |                       |                       |                       | TPR3<br>PNP:<br>30.56 |                       |                       |                       |                      |                   |                       |                       |                   |                       |
| UAM1<br>PSa : 1,997.97<br>PNP : 113.82   | MPM1<br>PNP:<br>44.13  |                       | UAM1<br>PNP:<br>24.45 |                       | KMD1<br>PNP:<br>18.96 |                       | CNR1<br>PNP:<br>10.37 |                       | GDR1<br>PNP:<br>9.09  |                       | KGI1<br>PNP:<br>6.81  |                       |                      |                   |                       |                       |                   |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | W10F<br>PNP:<br>0      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                      |                   |                       |                       |                   |                       |
| VIJAYAWADA-01 Proj.Sales : 16,556.43   Proj. Net Profit : 915.24   Proj. NP% 5.53% |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                      |                   |                       |                       |                   |                       |
| BVR1<br>PSa : 6,247.17<br>PNP : 353.33   | BVR1<br>PNP:<br>58.61  | TNK1<br>PNP:<br>47.17 | NPR1<br>PNP:<br>35.23 | DPE1<br>PNP:<br>28.58 | TDD1<br>PNP:<br>28.33 | KND1<br>PNP:<br>28.06 | PAP1<br>PNP:<br>28.06 | RMV1<br>PNP:<br>26.77 | ELU1<br>PNP:<br>22.15 | PPM1<br>PNP:<br>19.03 | JGG1<br>PNP:<br>17.43 | TNI1<br>PNP:<br>8.32  | AMP1<br>PNP:<br>5.59 | KND2<br>PNP:<br>0 | VSK1<br>PNP:<br>0     | VZM1<br>PNP:<br>0     | WHRM<br>PNP:<br>0 |                       |
| GNT1<br>PSa : 4,769.50<br>PNP : 290.93   | OGI1<br>PNP:<br>38.64  | GNT1<br>PNP:<br>37.66 | CRL1<br>PNP:<br>33.85 | NRT1<br>PNP:<br>32.02 | VKN1<br>PNP:<br>30.25 | PRL1<br>PNP:<br>25.03 | CKT1<br>PNP:<br>23.47 | TEL1<br>PNP:<br>22.26 | RAL1<br>PNP:<br>17.41 | GNT2<br>PNP:<br>13.44 | BPP1<br>PNP:<br>8.99  | PNR1<br>PNP:<br>7.92  | GTSD<br>PNP:<br>0    | WHGT<br>PNP:<br>0 |                       |                       |                   |                       |
| VJW1<br>PSa : 5,539.76<br>PNP : 270.98   | VJW5<br>PNP:<br>37.37  | VJW4<br>PNP:<br>34.31 | VJW3<br>PNP:<br>30.64 | GVM1<br>PNP:<br>25.76 | TVU1<br>PNP:<br>24.88 | VJW1<br>PNP:<br>24.06 | VJW2<br>PNP:<br>20.32 | NZV1<br>PNP:<br>16.55 | GDV1<br>PNP:<br>15.61 | JPT1<br>PNP:<br>15.38 | MTM1<br>PNP:<br>13.93 | VUY1<br>PNP:<br>13.53 | CCT1<br>PNP:<br>0    | JMT1<br>PNP:<br>0 | MHTP<br>PNP:<br>0     | TPL1<br>PNP:<br>0     | WHTD<br>PNP:<br>0 | WHVJ<br>PNP:<br>-1.36 |
| SOUTH ARCOT Proj.Sales : 10,681.94   Proj. Net Profit : 705.60   Proj. NP% 6.61%   |                        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                      |                   |                       |                       |                   |                       |



# Sales Zone Profitability Projections: 02/05/2026 4:59 AM

info : Values in Lacs period from 1 May 2026 to 1 May 2026

|  |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-----------------------|-------------------|----------------------|
| SA02<br>PSa : 4,857.22<br>PNP : 286.46   | NVL2<br>PNP:<br>46.93 | PRT1<br>PNP:<br>46.18 | CDM1<br>PNP:<br>43.61 | VCM2<br>PNP:<br>36.42 | KML1<br>PNP:<br>33.44 | ULP1<br>PNP:<br>26.59 | KKI2<br>PNP:<br>24.67 | STP1<br>PNP:<br>16.32 | VCM1<br>PNP:<br>7.11  | WHUT<br>PNP:<br>5.2   | KKI1<br>PNP:<br>0     | NVL1<br>PNP:<br>0     | VDR1<br>PNP:<br>0     | WHNV<br>PNP:<br>0 |                       |                   |                      |
| SA01<br>PSa : 3,096.24<br>PNP : 259.41   | POY2<br>PNP:<br>82.72 |                       |                       | CUD1<br>PNP:<br>62.83 |                       |                       | POY1<br>PNP:<br>60.89 |                       |                       | KLM1<br>PNP:<br>30.15 |                       | MKM1<br>PNP:<br>22.82 |                       |                   |                       |                   |                      |
| SA03<br>PSa : 2,728.48<br>PNP : 159.73   | VPM2<br>PNP:<br>41.02 |                       | TRK1<br>PNP:<br>37.25 |                       | SJI2<br>PNP:<br>32.57 |                       | VPM1<br>PNP:<br>15.16 |                       | TDM1<br>PNP:<br>12.36 |                       | TVM1<br>PNP:<br>12.27 |                       | TVM2<br>PNP:<br>9.09  |                   | SJI1<br>PNP:<br>0     |                   |                      |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | SAOF<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| NORTH ARCOT Proj.Sales : 10,298.91   Proj. Net Profit : 702.41   Proj. NP% 6.82% |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| NA01<br>PSa : 3,674.20<br>PNP : 261.72   | KPM2<br>PNP:<br>55.84 | AKM1<br>PNP:<br>47.24 | WJD1<br>PNP:<br>43.01 | WJP1<br>PNP:<br>37.26 | ANI1<br>PNP:<br>23.83 | CYR1<br>PNP:<br>22.26 | KPM1<br>PNP:<br>21.25 | ARC2<br>PNP:<br>19.81 | ARC1<br>PNP:<br>0     | NASD<br>PNP:<br>0     | SSNA<br>PNP:<br>0     | WHVL<br>PNP:<br>-8.78 |                       |                   |                       |                   |                      |
| NA02<br>PSa : 3,354.12<br>PNP : 235.17   | VEL2<br>PNP:<br>62.74 |                       | VEL1<br>PNP:<br>48.9  |                       | TRR1<br>PNP:<br>34.98 |                       | VNB1<br>PNP:<br>21.67 |                       | ABR1<br>PNP:<br>21.19 |                       | CGM1<br>PNP:<br>17.56 |                       | GDM1<br>PNP:<br>14.66 |                   | PLR1<br>PNP:<br>13.47 | VEL3<br>PNP:<br>0 | VEL4<br>PNP:<br>0    |
| NA03<br>PSa : 3,270.59<br>PNP : 205.52   | SBR1<br>PNP:<br>48.8  |                       | TRL1<br>PNP:<br>41.65 |                       | VSI1<br>PNP:<br>22    |                       | SLG1<br>PNP:<br>20.64 |                       | TRT1<br>PNP:<br>20.22 |                       | CPT1<br>PNP:<br>19.59 |                       | PTU1<br>PNP:<br>13.62 |                   | BGR1<br>PNP:<br>9.55  |                   | UGI1<br>PNP:<br>9.44 |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | NAOF<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| KL-SOUTH Proj.Sales : 1,639.12   Proj. Net Profit : 80.57   Proj. NP% 4.92%      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| TVP1<br>PSa : 1,639.12<br>PNP : 80.57  | TVP1<br>PNP:<br>34.92 | PAS1<br>PNP:<br>19.32 | PNL1<br>PNP:<br>13.88 | KLR1<br>PNP:<br>12.46 | BRM1<br>PNP:<br>0     | KOM1<br>PNP:<br>0     | KTY1<br>PNP:<br>0     | NDM1<br>PNP:<br>0     | NYK1<br>PNP:<br>0     | PLD1<br>PNP:<br>0     | TVSD<br>PNP:<br>0     | VLC1<br>PNP:<br>0     | WHTM<br>PNP:<br>0     | WTVP<br>PNP:<br>0 |                       |                   |                      |
| KL-NORTH Proj.Sales : 2,166.79   Proj. Net Profit : 32.55   Proj. NP% 1.50%      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| TVP1<br>PSa : 2,166.79<br>PNP : 32.55  | KZD1<br>PNP:<br>30.79 |                       | WHKZ<br>PNP:<br>1.76  |                       |                       | BSY1<br>PNP:<br>0     |                       |                       | KLOF<br>PNP:<br>0     |                       |                       | KNU1<br>PNP:<br>0     |                       | KZSD<br>PNP:<br>0 |                       |                   |                      |
| SATHYA BAZAAR Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN        |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | BZR1<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| CH02<br>PSa : 0.00<br>PNP : 0.00   | CH02<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                       | CH13<br>PNP:<br>0     |                       |                       |                       |                       |                   |                       |                   |                      |
| CH03<br>PSa : 0.00<br>PNP : 0.00   | SKL2<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |
| HO01<br>PSa : 0.00<br>PNP : 0.00   | SZWH<br>PNP:<br>0     |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                       |                   |                       |                   |                      |



# Sales Zone Profitability Projections: 02/05/2026 4:59 AM

info : Values in Lacs period from 1 May 2026 to 1 May 2026

|   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| FRANCHISEE-01 Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| FRN1<br>PSa : 0.00<br>PNP : 0.00  | FRN1<br>PNP:<br>0 |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| HO01 Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% -∞           |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
| HO01<br>PSa : 0.00<br>PNP : 0.00  | CHB2<br>PNP:<br>0 | CHUB<br>PNP:<br>0 | GHUB<br>PNP:<br>0 | MHUB<br>PNP:<br>0 | MSWH<br>PNP:<br>0 | S2HB<br>PNP:<br>0 | S3HB<br>PNP:<br>0 | SHUB<br>PNP:<br>0 | SNHB<br>PNP:<br>0 | SSSA<br>PNP:<br>0 | W2HB<br>PNP:<br>0 | WHUB<br>PNP:<br>0 | WHUP<br>PNP:<br>0 | HO01<br>PNP:<br>0 |