



Sales Zone Profitability Projections: 01/10/2026 4:59 AM

info : Values in Lacs period from 1 Sep 2026 to 30 Sep 2026

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|-------------|-----------------|
| SOUTH-01      | 5,599.63  | 424.70       | 7.6%  | 5,599.63    | 424.70   | 0.00    | 337.21         | 87.48            | 87.48            | 1.56%            | 308.28      | 15.87           |
| WEST-02       | 2,142.67  | 190.70       | 8.9%  | 2,142.67    | 190.70   | 0.00    | 117.42         | 73.28            | 73.28            | 3.42%            | 114.33      | 8.17            |
| TRICHY-01     | 3,833.92  | 295.27       | 7.7%  | 3,833.92    | 295.27   | 0.00    | 222.22         | 73.05            | 73.05            | 1.91%            | 165.19      | 21.40           |
| CHENNAI-01    | 4,661.93  | 348.02       | 7.5%  | 4,661.93    | 348.02   | 0.00    | 281.69         | 66.33            | 66.33            | 1.42%            | 241.06      | 24.51           |
| NORTH ARCOT   | 3,089.50  | 234.67       | 7.6%  | 3,089.50    | 234.67   | 0.00    | 199.44         | 35.23            | 35.23            | 1.14%            | 153.20      | 32.03           |
| CHENNAI-02    | 4,498.08  | 301.69       | 6.7%  | 4,498.08    | 301.69   | 0.00    | 268.76         | 32.93            | 32.93            | 0.73%            | 242.63      | 7.94            |
| WEST-03       | 1,268.60  | 117.70       | 9.3%  | 1,268.60    | 117.70   | 0.00    | 94.61          | 23.09            | 23.09            | 1.82%            | 90.99       | 0.21            |
| TIRUPATI-01   | 2,093.44  | 143.04       | 6.8%  | 2,093.44    | 143.04   | 62.80   | 192.85         | 12.99            | 12.99            | 0.62%            | 162.73      | 6.65            |
| WEST-01       | 1,590.67  | 141.07       | 8.9%  | 1,590.67    | 141.07   | 0.00    | 129.22         | 11.86            | 11.86            | 0.75%            | 123.81      | 0.00            |
| SOUTH ARCOT   | 2,506.41  | 181.72       | 7.3%  | 2,506.41    | 181.72   | 0.00    | 170.47         | 11.25            | 11.25            | 0.45%            | 137.64      | 4.94            |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.01        | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | -∞               | 0.01        | 0.00            |
| HYDERABAD-01  | 54.20     | 2.78         | 5.1%  | 54.20       | 2.78     | 0.00    | 13.88          | -11.10           | -11.10           | -20.47%          | 0.00        | 6.55            |
| KL-NORTH      | 1,780.86  | 41.29        | 2.3%  | 1,780.86    | 41.29    | 53.43   | 109.01         | -14.29           | -14.29           | -0.80%           | 0.00        | 103.25          |
| KL-SOUTH      | 733.55    | 27.75        | 3.8%  | 733.55      | 27.75    | 22.01   | 68.04          | -18.28           | -18.28           | -2.49%           | 35.11       | 40.16           |
| HO01          | 299.22    | -17.00       | -5.7% | 299.22      | -17.00   | 0.00    | 3.72           | -20.72           | -20.72           | -6.92%           | 3.89        | 0.00            |
| SOUTH-03      | 3,387.05  | 266.10       | 7.9%  | 3,387.05    | 266.10   | 0.00    | 292.76         | -26.66           | -26.66           | -0.79%           | 229.36      | 13.93           |
| VIJAYAWADA-01 | 2,018.61  | 114.04       | 5.6%  | 2,018.61    | 114.04   | 60.56   | 202.08         | -27.48           | -27.48           | -1.36%           | 182.78      | 23.25           |
| KL-CENTRAL    | 197.81    | 3.98         | 2.0%  | 197.81      | 3.98     | 0.00    | 47.22          | -43.23           | -43.23           | -21.86%          | 0.00        | 47.22           |
| Total         | 39,756.14 | 2,817.51     | 7.1%  | 39,756.14   | 2,817.51 | 198.79  | 2,750.58       | 265.72           | 66.93            | 0.67%            | 2,191.01    | 356.09          |

|                                       |                                                                             |                      |                      |                     |                      |                      |                      |                       |                       |                       |                       |  |                       |                       |
|---------------------------------------|-----------------------------------------------------------------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|-----------------------|
|                                       | SOUTH-01 Proj.Sales : 5,599.63   Proj. Net Profit : 87.48   Proj. NP% 1.56% |                      |                      |                     |                      |                      |                      |                       |                       |                       |                       |  |                       |                       |
| TUT1<br>PSa : 1,273.72<br>PNP : 31.84 | TUT1<br>PNP:<br>21.36                                                       |                      | TUT2<br>PNP:<br>6.2  |                     | TCN1<br>PNP:<br>3.41 |                      | ERL2<br>PNP:<br>2.37 |                       | TYI1<br>PNP:<br>-0.03 |                       | ERL1<br>PNP:<br>-0.07 |  | UDN1<br>PNP:<br>-1.4  |                       |
| KVT1<br>PSa : 1,117.66<br>PNP : 26.50 | KVT1<br>PNP:<br>13.57                                                       | PKD1<br>PNP:<br>6.52 | RND1<br>PNP:<br>6.16 | SNL1<br>PNP:<br>3.4 | KYR1<br>PNP:<br>1.24 | STU2<br>PNP:<br>0.25 | KMU1<br>PNP:<br>0    | STU1<br>PNP:<br>-0.06 | RND2<br>PNP:<br>-0.59 | SKD1<br>PNP:<br>-1.08 | VKM1<br>PNP:<br>-2.9  |  |                       |                       |
| TVL1<br>PSa : 858.32<br>PNP : 22.29   | TVL1<br>PNP:<br>19.03                                                       |                      | VLY1<br>PNP:<br>2.75 |                     | ARM1<br>PNP:<br>0.97 |                      | ASM1<br>PNP:<br>0.47 |                       | KLD1<br>PNP:<br>0     |                       | KLI1<br>PNP:<br>0     |  | TVL2<br>PNP:<br>-0.18 | TVL3<br>PNP:<br>-0.74 |
| NGR1<br>PSa : 880.73<br>PNP : 19.78   | NGR1<br>PNP:<br>6.27                                                        |                      | MAR1<br>PNP:<br>5.99 |                     | KGL1<br>PNP:<br>2.58 |                      | KSM1<br>PNP:<br>1.99 |                       | MMT1<br>PNP:<br>1.92  |                       | TKY1<br>PNP:<br>1.52  |  | WHVM<br>PNP:<br>0     | COL1<br>PNP:<br>-0.49 |
| TKS1<br>PSa : 806.83<br>PNP : 11.75   | RPM1<br>PNP:<br>4.28                                                        |                      | TKS1<br>PNP:<br>3.21 |                     | TKS2<br>PNP:<br>3.09 |                      | SDI1<br>PNP:<br>0.74 |                       | PDI1<br>PNP:<br>0.39  |                       | SGT1<br>PNP:<br>0.04  |  | ALK1<br>PNP:<br>0     |                       |



Sales Zone Profitability Projections: 01/10/2026 4:59 AM

info : Values in Lacs period from 1 Sep 2026 to 30 Sep 2026

|                                       |                                                                               |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
|---------------------------------------|-------------------------------------------------------------------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|
| VNR1<br>PSa : 658.22<br>PNP : 1.70    | SVK1<br>PNP:<br>3.03                                                          |                      | VNR2<br>PNP:<br>2.99  |                      | SVP1<br>PNP:<br>0    |                      | APK1<br>PNP:<br>-0.59 |                      | VNR1<br>PNP:<br>-1.68 |                       | APK2<br>PNP:<br>-2.05 |                       |                        |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -9.45     | S1OF<br>PNP:<br>-9.45                                                         |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
| TVL2<br>PSa : 4.15<br>PNP : -16.93    | SSS2<br>PNP:<br>0                                                             |                      |                       |                      | WHTU<br>PNP:<br>0    |                      |                       |                      | S2SD<br>PNP:<br>-2.04 |                       |                       |                       | WHTV<br>PNP:<br>-14.89 |                       |                       |
|                                       | WEST-02 Proj.Sales : 2,142.67   Proj. Net Profit : 73.28   Proj. NP% 3.42%    |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
| SLM1<br>PSa : 1,217.01<br>PNP : 47.67 | SLM1<br>PNP:<br>8.55                                                          | TRM1<br>PNP:<br>6.11 | ATU1<br>PNP:<br>5.83  | EPI1<br>PNP:<br>4.32 | MCR1<br>PNP:<br>4.28 | SLM3<br>PNP:<br>3.96 | MTR1<br>PNP:<br>3.84  | APN1<br>PNP:<br>3.63 | VPD1<br>PNP:<br>3.58  | OML1<br>PNP:<br>3.12  | SLM2<br>PNP:<br>2.23  | WZWH<br>PNP:<br>0.51  | WSM2<br>PNP:<br>0      | WHSM<br>PNP:<br>-0.5  | EDP1<br>PNP:<br>-1.8  |
| HSR1<br>PSa : 925.66<br>PNP : 28.88   | HSR2<br>PNP:<br>8.79                                                          | HSR1<br>PNP:<br>4.63 | KRI1<br>PNP:<br>4.06  | BMD1<br>PNP:<br>3.16 | SGI1<br>PNP:<br>3.12 | PMP1<br>PNP:<br>2.8  | HRR1<br>PNP:<br>2.39  | PLC1<br>PNP:<br>1.96 | DPR2<br>PNP:<br>1.32  | PNG1<br>PNP:<br>0.87  | KAM1<br>PNP:<br>0.68  | KVP1<br>PNP:<br>0.12  | DKT1<br>PNP:<br>0      | DPR1<br>PNP:<br>-0.35 | WHKP<br>PNP:<br>-4.67 |
| ERD1<br>PSa : 0.00<br>PNP : 0.00      | ATR1<br>PNP:<br>0                                                             |                      |                       |                      |                      |                      |                       |                      | PVL1<br>PNP:<br>0     |                       |                       |                       |                        |                       |                       |
| NKL1<br>PSa : 0.00<br>PNP : -0.10     | NKL1<br>PNP:<br>-0.1                                                          |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -3.17     | W2OF<br>PNP:<br>-3.17                                                         |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
|                                       | TRICHY-01 Proj.Sales : 3,833.92   Proj. Net Profit : 73.05   Proj. NP% 1.91%  |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
| KUM1<br>PSa : 1,014.46<br>PNP : 33.52 | NGT1<br>PNP:<br>7.71                                                          |                      | TVR2<br>PNP:<br>7.39  |                      | KIK1<br>PNP:<br>7.06 |                      | KUM1<br>PNP:<br>6.83  |                      | TTP1<br>PNP:<br>2.68  |                       | KUM2<br>PNP:<br>1.78  |                       | TVR1<br>PNP:<br>0.66   |                       | NCK1<br>PNP:<br>-0.59 |
| PBR1<br>PSa : 965.03<br>PNP : 27.80   | MVM1<br>PNP:<br>13.02                                                         |                      | PBR2<br>PNP:<br>5.27  |                      | JKM1<br>PNP:<br>3.58 |                      | AYR1<br>PNP:<br>2.13  |                      | MSI1<br>PNP:<br>2.08  |                       | TYR1<br>PNP:<br>1.8   |                       | SKI1<br>PNP:<br>0      |                       | PBR1<br>PNP:<br>-0.08 |
| TNJ1<br>PSa : 803.29<br>PNP : 18.11   | PTK1<br>PNP:<br>5.31                                                          |                      | TNJ1<br>PNP:<br>4.18  |                      | TNJ2<br>PNP:<br>3.16 |                      | NMM1<br>PNP:<br>2.27  |                      | MDI1<br>PNP:<br>2.18  |                       | ORU1<br>PNP:<br>0.96  |                       | APM1<br>PNP:<br>0.05   |                       |                       |
| TRY1<br>PSa : 1,051.15<br>PNP : -1.50 | TRY1<br>PNP:<br>10.3                                                          |                      | PDK2<br>PNP:<br>4.05  | TRY4<br>PNP:<br>3.99 | TRY3<br>PNP:<br>2.73 | KRN1<br>PNP:<br>2.72 | PDK1<br>PNP:<br>1.11  | SSTZ<br>PNP:<br>0    | WTRY<br>PNP:<br>0     | WHTZ<br>PNP:<br>-0.19 | TRY2<br>PNP:<br>-0.53 | TZSD<br>PNP:<br>-4.08 | WTRZ<br>PNP:<br>-21.6  |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -4.88     | TYOF<br>PNP:<br>-4.88                                                         |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
|                                       | CHENNAI-01 Proj.Sales : 4,661.93   Proj. Net Profit : 66.33   Proj. NP% 1.42% |                      |                       |                      |                      |                      |                       |                      |                       |                       |                       |                       |                        |                       |                       |
| CH10<br>PSa : 900.89<br>PNP : 34.83   | CH16<br>PNP:<br>14.64                                                         |                      | CH28<br>PNP:<br>10.39 |                      | CH42<br>PNP:<br>9.81 |                      | CH38<br>PNP:<br>2.85  |                      | UTM1<br>PNP:<br>0     |                       | MC09<br>PNP:<br>-0.86 |                       | CH29<br>PNP:<br>-2.01  |                       |                       |
| CH05<br>PSa : 1,793.85<br>PNP : 24.94 | CH14<br>PNP:<br>11.32                                                         |                      | CH47<br>PNP:<br>10.42 | KNR1<br>PNP:<br>6.68 | CH05<br>PNP:<br>6.29 | CH07<br>PNP:<br>5.19 | CH22<br>PNP:<br>0.32  | CH53<br>PNP:<br>0    | MC01<br>PNP:<br>0     | AVD1<br>PNP:<br>-4.95 | CH26<br>PNP:<br>-5.04 |                       | CH30<br>PNP:<br>-5.28  |                       |                       |



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|                                       |                                                                                |                      |                      |                      |                       |                        |                       |                       |                       |                       |                        |                       |                        |
|---------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| CH06<br>PSa : 1,032.60<br>PNP : 23.94 | CH49<br>PNP:<br>9.38                                                           | CH48<br>PNP:<br>8.96 | CH19<br>PNP:<br>6.33 | CH25<br>PNP:<br>3.9  | CH52<br>PNP:<br>0     | MC04<br>PNP:<br>0      | MC07<br>PNP:<br>0     | CH10<br>PNP:<br>0     | CH11<br>PNP:<br>-0.15 | CH39<br>PNP:<br>-0.4  | CH40<br>PNP:<br>-1.43  | CH08<br>PNP:<br>-2.64 |                        |
| CH03<br>PSa : 828.05<br>PNP : 15.48   | GUD1<br>PNP:<br>9.55                                                           | GUD2<br>PNP:<br>4.46 | MRM1<br>PNP:<br>2.23 | SKL1<br>PNP:<br>2.14 | CH45<br>PNP:<br>1.98  | TKM1<br>PNP:<br>0.74   | CH04<br>PNP:<br>0     | MC10<br>PNP:<br>-2.8  | CGL1<br>PNP:<br>-2.82 |                       |                        |                       |                        |
| CH08<br>PSa : 0.00<br>PNP : -0.09     | KNR2<br>PNP:<br>0                                                              |                      |                      |                      | MC03<br>PNP:<br>-0.01 |                        |                       |                       | MC02<br>PNP:<br>-0.08 |                       |                        |                       |                        |
| CH02<br>PSa : 106.53<br>PNP : -15.42  | CHSD<br>PNP:<br>0                                                              |                      |                      | SSCZ<br>PNP:<br>0    |                       | WHCN<br>PNP:<br>0      |                       |                       | WHC4<br>PNP:<br>-3.64 |                       | CZWH<br>PNP:<br>-11.78 |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : -17.36    | CZOF<br>PNP:<br>-17.36                                                         |                      |                      |                      |                       |                        |                       |                       |                       |                       |                        |                       |                        |
|                                       | NORTH ARCOT Proj.Sales : 3,089.50   Proj. Net Profit : 35.23   Proj. NP% 1.14% |                      |                      |                      |                       |                        |                       |                       |                       |                       |                        |                       |                        |
| NA03<br>PSa : 792.97<br>PNP : 19.71   | SBR1<br>PNP:<br>9.08                                                           | TRL1<br>PNP:<br>4.28 | VS11<br>PNP:<br>3.32 | BGR1<br>PNP:<br>2.65 | CPT1<br>PNP:<br>1.29  | TRT1<br>PNP:<br>0.01   | PTU1<br>PNP:<br>-0.14 | UGI1<br>PNP:<br>-0.33 | SLG1<br>PNP:<br>-0.45 |                       |                        |                       |                        |
| NA02<br>PSa : 1,362.31<br>PNP : 11.42 | VNB1<br>PNP:<br>4.78                                                           | VEL2<br>PNP:<br>3.67 | TRR1<br>PNP:<br>2.84 | GDM1<br>PNP:<br>1.96 | PLR1<br>PNP:<br>1.71  | ABR1<br>PNP:<br>1.47   | CGM1<br>PNP:<br>0.19  | VEL1<br>PNP:<br>0.09  | VEL4<br>PNP:<br>-0.22 | VEL3<br>PNP:<br>-5.07 |                        |                       |                        |
| NA01<br>PSa : 934.22<br>PNP : 7.96    | KPM2<br>PNP:<br>10.49                                                          | WJP1<br>PNP:<br>4.31 | AKM1<br>PNP:<br>3.1  | WJD1<br>PNP:<br>3.1  | KPM1<br>PNP:<br>1.88  | ANI1<br>PNP:<br>1.22   | ARC2<br>PNP:<br>0.52  | ANI2<br>PNP:<br>0     | SSNA<br>PNP:<br>0     | ARC1<br>PNP:<br>-0.02 | CYR1<br>PNP:<br>-1.09  | NASD<br>PNP:<br>-2    | WHVL<br>PNP:<br>-13.55 |
| HO01<br>PSa : 0.00<br>PNP : -3.85     | NAOF<br>PNP:<br>-3.85                                                          |                      |                      |                      |                       |                        |                       |                       |                       |                       |                        |                       |                        |
|                                       | CHENNAI-02 Proj.Sales : 4,498.08   Proj. Net Profit : 32.93   Proj. NP% 0.73%  |                      |                      |                      |                       |                        |                       |                       |                       |                       |                        |                       |                        |
| CH04<br>PSa : 1,422.50<br>PNP : 29.28 | CH50<br>PNP:<br>7.87                                                           | CH20<br>PNP:<br>6.97 | CH34<br>PNP:<br>5.94 | MJR1<br>PNP:<br>2.87 | PON1<br>PNP:<br>2.2   | GPD1<br>PNP:<br>2.17   | UKI1<br>PNP:<br>1.01  | CH21<br>PNP:<br>0.27  |                       |                       |                        |                       |                        |
| CH07<br>PSa : 1,070.40<br>PNP : 26.56 | CH15<br>PNP:<br>12.64                                                          | CH18<br>PNP:<br>9.3  | CH17<br>PNP:<br>2.91 | CH43<br>PNP:<br>2.82 | CH36<br>PNP:<br>0.18  | CH27<br>PNP:<br>-0.03  | CH01<br>PNP:<br>-1.25 |                       |                       |                       |                        |                       |                        |
| CH01<br>PSa : 1,248.67<br>PNP : 23.03 | CH03<br>PNP:<br>10.34                                                          | CH35<br>PNP:<br>4.88 | CH24<br>PNP:<br>4.84 | CH06<br>PNP:<br>2.42 | CH46<br>PNP:<br>2.12  | CH37<br>PNP:<br>1.05   | CH41<br>PNP:<br>0.91  | MC08<br>PNP:<br>-0.01 | CH23<br>PNP:<br>-3.52 |                       |                        |                       |                        |
| CH09<br>PSa : 837.66<br>PNP : 9.81    | CH51<br>PNP:<br>3.87                                                           | CH33<br>PNP:<br>3.57 | CH44<br>PNP:<br>3.23 | CH12<br>PNP:<br>2.8  | CH09<br>PNP:<br>-0.08 | MC06<br>PNP:<br>-0.34  | CH31<br>PNP:<br>-0.36 | MC05<br>PNP:<br>-0.57 | CH32<br>PNP:<br>-2.31 |                       |                        |                       |                        |
| CH02<br>PSa : -81.14<br>PNP : -55.76  | WHC3<br>PNP:<br>-5.15                                                          |                      |                      |                      |                       | WCHN<br>PNP:<br>-50.61 |                       |                       |                       |                       |                        |                       |                        |
|                                       | WEST-03 Proj.Sales : 1,268.60   Proj. Net Profit : 23.09   Proj. NP% 1.82%     |                      |                      |                      |                       |                        |                       |                       |                       |                       |                        |                       |                        |
| ERD1<br>PSa : 501.20<br>PNP : 12.51   | ERD2<br>PNP:<br>10.16                                                          | ERD1<br>PNP:<br>5.32 | PDR1<br>PNP:<br>1.88 | SYM2<br>PNP:<br>1.86 | SYM1<br>PNP:<br>0.01  | CMI1<br>PNP:<br>-0.02  | GBM1<br>PNP:<br>-0.68 | WHPD<br>PNP:<br>-6.01 |                       |                       |                        |                       |                        |



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|                                     |                                                                                |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
|-------------------------------------|--------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| NKL1<br>PSa : 362.41<br>PNP : 8.95  | NKL2<br>PNP:<br>4.31                                                           |                      |                      | TCG1<br>PNP:<br>3.14 |                      |                      | RSP1<br>PNP:<br>2.58 |                      |                       | KMM1<br>PNP:<br>0.29  |                       |                       | SGG1<br>PNP:<br>-1.36 |                       |                        |                       |                       |                       |                       |                       |
| TPR1<br>PSa : 404.99<br>PNP : 4.60  | KGM1<br>PNP:<br>2.32                                                           |                      | AVI1<br>PNP:<br>2.15 |                      | W3SD<br>PNP:<br>1.49 |                      | TPR1<br>PNP:<br>1.23 |                      | VKL1<br>PNP:<br>-0.26 |                       | TPR3<br>PNP:<br>-0.3  |                       | TPR2<br>PNP:<br>-0.38 |                       | TPR4<br>PNP:<br>-1.64  |                       |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -2.97   | W3OF<br>PNP:<br>-2.97                                                          |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
|                                     | TIRUPATI-01 Proj.Sales : 2,093.44   Proj. Net Profit : 12.99   Proj. NP% 0.62% |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
| KDA1<br>PSa : 555.71<br>PNP : 14.99 | PDT1<br>PNP:<br>2.43                                                           |                      | RCY1<br>PNP:<br>2.28 |                      | KOU1<br>PNP:<br>2.25 |                      | BVL1<br>PNP:<br>2.22 |                      | MPL1<br>PNP:<br>1.99  |                       | RJP1<br>PNP:<br>1.98  |                       | PIL1<br>PNP:<br>1.71  |                       | KAR1<br>PNP:<br>1.63   |                       | KDA1<br>PNP:<br>0.06  | WHKD<br>PNP:<br>-1.55 |                       |                       |
| TPY1<br>PSa : 658.80<br>PNP : 13.96 | CTO1<br>PNP:<br>9.97                                                           |                      | TPY2<br>PNP:<br>5.45 |                      | PMR1<br>PNP:<br>2.31 |                      | TPSD<br>PNP:<br>1.53 |                      | PUT1<br>PNP:<br>0.47  |                       | TPY1<br>PNP:<br>0.29  |                       | GUR1<br>PNP:<br>0     |                       | WHTP<br>PNP:<br>-0.12  |                       | PGR1<br>PNP:<br>-2.22 |                       | WHRN<br>PNP:<br>-3.71 |                       |
| ATP1<br>PSa : 529.62<br>PNP : 1.81  | ATP1<br>PNP:<br>3.5                                                            | NDL1<br>PNP:<br>1.13 | KNL2<br>PNP:<br>0.97 | TPI1<br>PNP:<br>0.86 | DHN1<br>PNP:<br>0.46 | APSD<br>PNP:<br>0    | HPR1<br>PNP:<br>0    | KNSD<br>PNP:<br>0    | YMN1<br>PNP:<br>0     | KNL1<br>PNP:<br>-0.01 | GTL1<br>PNP:<br>-0.45 | ADI1<br>PNP:<br>-0.52 | GTY1<br>PNP:<br>-0.94 | WHKN<br>PNP:<br>-1.44 | WHAP<br>PNP:<br>-1.75  |                       |                       |                       |                       |                       |
| NLR1<br>PSa : 349.30<br>PNP : -1.33 | SPE1<br>PNP:<br>2.44                                                           |                      |                      | KVL1<br>PNP:<br>1.65 |                      | NLR1<br>PNP:<br>1.52 |                      | VKI1<br>PNP:<br>1.51 |                       | NYP1<br>PNP:<br>1.42  |                       | KHT1<br>PNP:<br>1.31  |                       |                       | KDR1<br>PNP:<br>-11.18 |                       |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -16.44  | APOF<br>PNP:<br>-16.44                                                         |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
|                                     | WEST-01 Proj.Sales : 1,590.67   Proj. Net Profit : 11.86   Proj. NP% 0.75%     |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
| UAM1<br>PSa : 423.00<br>PNP : 8.01  | CNR1<br>PNP:<br>2.9                                                            |                      |                      | MPM1<br>PNP:<br>2.24 |                      |                      | UAM1<br>PNP:<br>2.02 |                      |                       | KGI1<br>PNP:<br>1.45  |                       |                       | CBE5<br>PNP:<br>0.42  |                       |                        | KMD1<br>PNP:<br>-0.21 |                       |                       | GDR1<br>PNP:<br>-0.81 |                       |
| PLI1<br>PSa : 288.71<br>PNP : 4.11  | PLI1<br>PNP:<br>3.1                                                            |                      |                      | DPM2<br>PNP:<br>1.24 |                      |                      | PDM1<br>PNP:<br>0.61 |                      |                       | UMP1<br>PNP:<br>0.46  |                       |                       | ALM1<br>PNP:<br>0     |                       |                        | DPM1<br>PNP:<br>-0.04 |                       |                       | PPI1<br>PNP:<br>-0.13 | ANR1<br>PNP:<br>-1.14 |
| CBE1<br>PSa : 878.96<br>PNP : 4.06  | CBE2<br>PNP:<br>10.15                                                          | CBE4<br>PNP:<br>1.73 | WZSD<br>PNP:<br>0.84 | SUL1<br>PNP:<br>0.65 | CBE6<br>PNP:<br>0.38 | CBE1<br>PNP:<br>0.14 | CNHB<br>PNP:<br>0.04 | SSWZ<br>PNP:<br>0    | VVI1<br>PNP:<br>0     | WHED<br>PNP:<br>0     | WHSU<br>PNP:<br>-0.04 | KMR1<br>PNP:<br>-0.48 | SNR1<br>PNP:<br>-0.52 | CBE3<br>PNP:<br>-0.83 | WHCB<br>PNP:<br>-8.01  |                       |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -4.33   | W1OF<br>PNP:<br>-4.33                                                          |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
|                                     | SOUTH ARCOT Proj.Sales : 2,506.41   Proj. Net Profit : 11.25   Proj. NP% 0.45% |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |
| SA01<br>PSa : 871.44<br>PNP : 20.02 | CUD1<br>PNP:<br>8.68                                                           |                      |                      |                      | KLM1<br>PNP:<br>6.82 |                      |                      |                      | POY1<br>PNP:<br>5.35  |                       |                       |                       | MKM1<br>PNP:<br>2.8   |                       |                        | POY2<br>PNP:<br>-3.62 |                       |                       |                       |                       |
| SA03<br>PSa : 925.86<br>PNP : 2.67  | SJI2<br>PNP:<br>2.99                                                           |                      | TDM1<br>PNP:<br>2.35 |                      | TRK1<br>PNP:<br>1.34 |                      | TVM1<br>PNP:<br>0.4  |                      | SJI1<br>PNP:<br>-0.1  |                       | VPM1<br>PNP:<br>-0.22 |                       | ULP1<br>PNP:<br>-0.64 |                       | VPM2<br>PNP:<br>-1.71  |                       | TVM2<br>PNP:<br>-1.76 |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : -2.79   | SAOF<br>PNP:<br>-2.79                                                          |                      |                      |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |                       |



Sales Zone Profitability Projections: 01/10/2026 4:59 AM

info : Values in Lacs period from 1 Sep 2026 to 30 Sep 2026

|                                        |                                                                                 |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
|----------------------------------------|---------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| SA02<br>PSa : 709.11<br>PNP : -8.65    | CDM1<br>PNP:<br>5.44                                                            | KML1<br>PNP:<br>1.62 | VCM2<br>PNP:<br>0.42 | VDR1<br>PNP:<br>0    | KKI1<br>PNP:<br>0     | NVL1<br>PNP:<br>-0.01 | KKI2<br>PNP:<br>-0.21 | PRT1<br>PNP:<br>-0.33 | VCM1<br>PNP:<br>-0.68 | WHNV<br>PNP:<br>-1.28  | STP1<br>PNP:<br>-1.89 | NVL2<br>PNP:<br>-1.99 | WHUT<br>PNP:<br>-9.74 |                       |
|                                        | Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN                     |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| CH02<br>PSa : 0.00<br>PNP : 0.00       | CH02<br>PNP:<br>0                                                               |                      |                      |                      |                       |                       |                       | CH13<br>PNP:<br>0     |                       |                        |                       |                       |                       |                       |
| CH03<br>PSa : 0.00<br>PNP : 0.00       | SKL2<br>PNP:<br>0                                                               |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00       | SZWH<br>PNP:<br>0                                                               |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
|                                        | FRANCHISEE-01 Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN       |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| FRN1<br>PSa : 0.00<br>PNP : 0.00       | FRN1<br>PNP:<br>0                                                               |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
|                                        | SATHYA BAZAAR Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% -∞        |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| HO01<br>PSa : 0.00<br>PNP : 0.00       | BZR1<br>PNP:<br>0                                                               |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
|                                        | HYDERABAD-01 Proj.Sales : 54.20   Proj. Net Profit : -11.10   Proj. NP% -20.47% |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| VJW1<br>PSa : 0.00<br>PNP : -0.87      | HYD2<br>PNP:<br>-0.87                                                           |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| HYD1<br>PSa : 54.20<br>PNP : -3.78     | HDS1<br>PNP:<br>0                                                               |                      |                      | HDS2<br>PNP:<br>0    |                       |                       | HYD3<br>PNP:<br>0     |                       |                       | HYD1<br>PNP:<br>-1.64  |                       |                       | WHYD<br>PNP:<br>-2.14 |                       |
| HO01<br>PSa : 0.00<br>PNP : -6.45      | TSOF<br>PNP:<br>-6.45                                                           |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
|                                        | KL-NORTH Proj.Sales : 1,780.86   Proj. Net Profit : -14.29   Proj. NP% -0.80%   |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| KZD1<br>PSa : 1,780.86<br>PNP : -14.29 | KZD1<br>PNP:<br>4.26                                                            | KZSD<br>PNP:<br>0.25 | KDT1<br>PNP:<br>0    | KDY1<br>PNP:<br>0    | MJE1<br>PNP:<br>0     | PER1<br>PNP:<br>0     | PTM1<br>PNP:<br>0     | TMR1<br>PNP:<br>0     | BSY1<br>PNP:<br>-0.26 | WKNR<br>PNP:<br>-0.6   | KNU1<br>PNP:<br>-0.97 | WHKZ<br>PNP:<br>-5.29 | KLOF<br>PNP:<br>-5.75 | VLC1<br>PNP:<br>-5.92 |
|                                        | KL-SOUTH Proj.Sales : 733.55   Proj. Net Profit : -18.28   Proj. NP% -2.49%     |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| TVP1<br>PSa : 477.53<br>PNP : 2.02     | TVP1<br>PNP:<br>5.88                                                            | PAS1<br>PNP:<br>2.34 | TVSD<br>PNP:<br>0.01 | ANC1<br>PNP:<br>0    | BRM1<br>PNP:<br>0     | KTY1<br>PNP:<br>0     | NDM1<br>PNP:<br>0     | NYK1<br>PNP:<br>0     | PLD1<br>PNP:<br>0     | VJM1<br>PNP:<br>0      | WTVP<br>PNP:<br>-0.16 | KLR1<br>PNP:<br>-0.76 | KZM1<br>PNP:<br>-0.97 | WHTM<br>PNP:<br>-4.32 |
| KOM1<br>PSa : 256.02<br>PNP : -20.30   | KOT1<br>PNP:<br>0                                                               |                      |                      |                      | PNL1<br>PNP:<br>-0.13 |                       |                       |                       |                       | KOM1<br>PNP:<br>-20.17 |                       |                       |                       |                       |
|                                        | SOUTH-03 Proj.Sales : 3,387.05   Proj. Net Profit : -26.66   Proj. NP% -0.79%   |                      |                      |                      |                       |                       |                       |                       |                       |                        |                       |                       |                       |                       |
| KKD2<br>PSa : 842.91<br>PNP : 11.10    | KKD3<br>PNP:<br>5.7                                                             | PVI1<br>PNP:<br>4.14 | TDI1<br>PNP:<br>3.05 | TPT1<br>PNP:<br>1.29 | MNM1<br>PNP:<br>0.39  | ATG1<br>PNP:<br>0.14  | DKI2<br>PNP:<br>0     | KKD1<br>PNP:<br>0     | PNV1<br>PNP:<br>-0.06 | KKD2<br>PNP:<br>-0.07  | DKI1<br>PNP:<br>-0.28 | PNV2<br>PNP:<br>-1.01 | SGP1<br>PNP:<br>-2.18 |                       |



Sales Zone Profitability Projections: 01/10/2026 4:59 AM

info : Values in Lacs period from 1 Sep 2026 to 30 Sep 2026

|                                         |                                                                                    |                      |                      |                      |                      |                   |                       |                       |                       |                       |                       |                       |                        |                          |                       |                        |                       |                       |                       |  |
|-----------------------------------------|------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|--------------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|--|
| TEN1<br>PSa : 491.86<br>PNP : 3.31      | CBM1<br>PNP:<br>2.11                                                               |                      | TEN1<br>PNP:<br>1.88 |                      | ADP1<br>PNP:<br>1.01 |                   | CMR1<br>PNP:<br>0.5   |                       | TEN2<br>PNP:<br>-0.67 |                       | PKM1<br>PNP:<br>-0.67 |                       | BNR1<br>PNP:<br>-0.83  |                          |                       |                        |                       |                       |                       |  |
| KRR1<br>PSa : 314.09<br>PNP : 2.92      | MPA1<br>PNP:<br>3                                                                  |                      |                      | KRR1<br>PNP:<br>2.19 |                      |                   | PNI1<br>PNP:<br>-0.09 |                       |                       | NTM1<br>PNP:<br>-0.7  |                       |                       | ODM1<br>PNP:<br>-1.48  |                          |                       |                        |                       |                       |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -5.29       | S3OF<br>PNP:<br>-5.29                                                              |                      |                      |                      |                      |                   |                       |                       |                       |                       |                       |                       |                        |                          |                       |                        |                       |                       |                       |  |
| SVG1<br>PSa : 580.33<br>PNP : -11.55    | NKI1<br>PNP:<br>1.89                                                               |                      | TMM1<br>PNP:<br>1.24 |                      | KPT1<br>PNP:<br>1.11 |                   | SVG2<br>PNP:<br>0     |                       | SVG1<br>PNP:<br>-0.19 |                       | BTU1<br>PNP:<br>-0.7  |                       | MLR1<br>PNP:<br>-1.94  |                          | KYK1<br>PNP:<br>-3.42 |                        | MDU7<br>PNP:<br>-4.58 |                       | USL1<br>PNP:<br>-4.97 |  |
| MDU2<br>PSa : -11.59<br>PNP : -11.88    | MDWH<br>PNP:<br>0                                                                  |                      |                      |                      | SSS3<br>PNP:<br>0    |                   |                       |                       | SZSD<br>PNP:<br>-1.47 |                       |                       |                       | WHMD<br>PNP:<br>-10.41 |                          |                       |                        |                       |                       |                       |  |
| MDU1<br>PSa : 1,169.44<br>PNP : -15.28  | DGL1<br>PNP:<br>4.1                                                                |                      | MDU2<br>PNP:<br>1.41 |                      | DGL2<br>PNP:<br>0.38 |                   | MDU8<br>PNP:<br>-1.27 |                       | MDU5<br>PNP:<br>-2.47 |                       | MDU6<br>PNP:<br>-2.94 |                       | MDU3<br>PNP:<br>-3.3   |                          | MDU4<br>PNP:<br>-3.52 |                        | MDU1<br>PNP:<br>-7.67 |                       |                       |  |
|                                         | VIJAYAWADA-01 Proj.Sales : 2,018.61   Proj. Net Profit : -27.48   Proj. NP% -1.36% |                      |                      |                      |                      |                   |                       |                       |                       |                       |                       |                       |                        |                          |                       |                        |                       |                       |                       |  |
| VSK1<br>PSa : 388.11<br>PNP : 0.31      | VSK1<br>PNP:<br>9.96                                                               |                      | PAP1<br>PNP:<br>0.33 |                      | JMT1<br>PNP:<br>0    |                   | VKSD<br>PNP:<br>0     |                       | TNI1<br>PNP:<br>-0.75 |                       | PPM1<br>PNP:<br>-0.91 |                       | WVSK<br>PNP:<br>-1.3   |                          | VSK2<br>PNP:<br>-2.82 |                        | KND1<br>PNP:<br>-4.19 |                       |                       |  |
| BVR1<br>PSa : 458.68<br>PNP : -8.70     | BVR1<br>PNP:<br>4.37                                                               | ELU1<br>PNP:<br>1.06 | NPR1<br>PNP:<br>0.91 | BBL1<br>PNP:<br>0    | KND2<br>PNP:<br>0    | RMSD<br>PNP:<br>0 | SKM1<br>PNP:<br>0     | VZM1<br>PNP:<br>0     | DPE1<br>PNP:<br>-0.24 | TDD1<br>PNP:<br>-0.53 | RMV1<br>PNP:<br>-1.31 | WHRM<br>PNP:<br>-1.78 | JGG1<br>PNP:<br>-2.46  | AMP1<br>PNP:<br>-3.02    | TNK1<br>PNP:<br>-5.69 |                        |                       |                       |                       |  |
| GNT1<br>PSa : 614.29<br>PNP : -9.11     | CRL1<br>PNP:<br>2.88                                                               | TEL1<br>PNP:<br>1.03 | RAL1<br>PNP:<br>0.71 | OGL1<br>PNP:<br>0.45 | PRL1<br>PNP:<br>0.37 | DSI1<br>PNP:<br>0 | VKN1<br>PNP:<br>-0.25 | GNT1<br>PNP:<br>-0.52 | CKT1<br>PNP:<br>-0.81 | BPP1<br>PNP:<br>-1.08 | GNT2<br>PNP:<br>-1.9  | NRT1<br>PNP:<br>-1.92 | WHGT<br>PNP:<br>-2.18  | GTSD<br>PNP:<br>-2.39    | PNR1<br>PNP:<br>-3.49 |                        |                       |                       |                       |  |
| VJW1<br>PSa : 557.52<br>PNP : -9.99     | GVM1<br>PNP:<br>2.29                                                               | VJW1<br>PNP:<br>1.23 | TVU1<br>PNP:<br>0.8  | JPT1<br>PNP:<br>0.6  | CCT1<br>PNP:<br>0    | TPL1<br>PNP:<br>0 | VJSD<br>PNP:<br>0     | VJW4<br>PNP:<br>-0.34 | MTM1<br>PNP:<br>-0.46 | GDV1<br>PNP:<br>-0.95 | VJW5<br>PNP:<br>-1.12 | MHTP<br>PNP:<br>-1.16 | VJW2<br>PNP:<br>-1.45  | VJW3<br>PNP:<br>-1.53    | WHTD<br>PNP:<br>-1.65 | VUY1<br>PNP:<br>-1.85  | WHVJ<br>PNP:<br>-2.18 | NZV1<br>PNP:<br>-2.21 |                       |  |
|                                         | KL-CENTRAL Proj.Sales : 197.81   Proj. Net Profit : -43.23   Proj. NP% -21.86%     |                      |                      |                      |                      |                   |                       |                       |                       |                       |                       |                       |                        |                          |                       |                        |                       |                       |                       |  |
| KOC1<br>PSa : 197.81<br>PNP : -43.23    | ETM1<br>PNP:<br>0                                                                  |                      |                      |                      | KOSD<br>PNP:<br>0    |                   |                       |                       | MVP1<br>PNP:<br>0     |                       |                       |                       | WKOC<br>PNP:<br>-2.57  |                          |                       | KOC1<br>PNP:<br>-40.66 |                       |                       |                       |  |
|                                         | HO01 Proj.Sales : 299.22   Proj. Net Profit : -1,211.16   Proj. NP% -404.77%       |                      |                      |                      |                      |                   |                       |                       |                       |                       |                       |                       |                        |                          |                       |                        |                       |                       |                       |  |
| HO01<br>PSa : 299.22<br>PNP : -1,211.16 | MSWH<br>PNP:<br>0.47                                                               | CHB2<br>PNP:<br>0    | CHUB<br>PNP:<br>0    | S3HB<br>PNP:<br>0    | SHUB<br>PNP:<br>0    | SNHB<br>PNP:<br>0 | W2HB<br>PNP:<br>0     | WHUB<br>PNP:<br>-0.23 | WHUP<br>PNP:<br>-0.38 | SSSA<br>PNP:<br>-0.64 | MHUB<br>PNP:<br>-0.84 | S2HB<br>PNP:<br>-1.62 | GHUB<br>PNP:<br>-17.47 | HO01<br>PNP:<br>-1190.45 |                       |                        |                       |                       |                       |  |