

Information:

MTD : 01-09-2026 To 30-09-2026

Sorted By Day Achieved %

Day Target

1,717.16 L

Day Achieved

1,287.20 L

Achieved %

74.96 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 30-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-CENTRAL	7.48	11.70	156.34%	224.49	197.81	88.12%
KL-NORTH	77.63	102.97	132.65%	2,328.81	1,780.04	76.44%
CHENNAI-01	178.64	187.55	104.99%	5,359.20	4,661.93	86.99%
TRICHY-01	155.75	133.14	85.48%	4,672.51	3,833.92	82.05%
SOUTH ARCOT	105.62	82.51	78.11%	3,168.64	2,506.41	79.10%
WEST-03	55.18	41.66	75.50%	1,655.40	1,268.60	76.63%
SOUTH-03	149.09	109.10	73.18%	4,472.70	3,387.05	75.73%
SOUTH-01	262.86	191.76	72.95%	7,885.84	5,599.63	71.01%
KL-SOUTH	38.12	27.33	71.69%	1,143.72	733.55	64.14%
NORTH ARCOT	125.61	87.49	69.66%	3,768.28	3,089.31	81.98%
TIRUPATI-01	92.56	63.41	68.51%	2,776.75	2,093.44	75.39%
WEST-02	96.35	63.21	65.60%	2,890.61	2,142.67	74.13%
VIJAYAWADA-01	102.76	54.78	53.31%	3,082.79	2,018.61	65.48%
WEST-01	74.75	38.85	51.97%	2,242.50	1,590.67	70.93%
HYDERABAD-01	5.06	2.45	48.44%	151.74	54.20	35.72%
CHENNAI-02	189.69	89.30	47.08%	5,690.68	4,498.08	79.04%
HO01	0.00	0.00	0.00%	0.00	299.22	0.00%
Total	1,717.16	1,287.20	74.96%	51,514.66	39,755.12	77.17%