

Information:

MTD : 01-09-2026 To 28-09-2026

Sorted By Day Achieved %

Day Target

1,717.16 L

Day Achieved

1,162.37 L

Achieved %

67.69 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales On - 28-09-2026				Sales - MTD		
Sales Zone	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-NORTH	77.63	73.54	94.73%	2,173.56	1,609.76	74.06%
SOUTH ARCOT	105.62	80.96	76.65%	2,957.40	2,346.21	79.33%
KL-CENTRAL	7.48	5.60	74.84%	209.52	178.31	85.10%
CHENNAI-02	189.69	130.76	68.93%	5,311.30	4,263.09	80.26%
SOUTH-01	262.86	175.18	66.64%	7,360.12	5,251.06	71.34%
TRICHY-01	155.75	103.56	66.49%	4,361.00	3,574.39	81.96%
CHENNAI-01	178.64	118.37	66.26%	5,001.92	4,333.98	86.65%
KL-SOUTH	38.12	24.99	65.56%	1,067.47	672.65	63.01%
TIRUPATI-01	92.56	56.97	61.55%	2,591.63	1,975.02	76.21%
WEST-03	55.18	33.49	60.70%	1,545.04	1,193.80	77.27%
NORTH ARCOT	125.61	74.33	59.17%	3,517.06	2,921.97	83.08%
WEST-02	96.35	56.77	58.92%	2,697.91	2,031.75	75.31%
WEST-01	74.75	41.71	55.79%	2,093.00	1,503.65	71.84%
SOUTH-03	149.09	81.28	54.52%	4,174.52	3,188.39	76.38%
VIJAYAWADA-01	102.76	54.51	53.04%	2,877.27	1,907.88	66.31%
HYDERABAD-01	5.06	1.02	20.11%	141.63	51.52	36.38%
HO01	0.00	49.34	0.00%	0.00	299.14	0.00%
Total	1,717.16	1,162.37	67.69%	48,080.33	37,302.57	77.58%