

Information:

**MTD :** 01-09-2026 To 27-09-2026

Sorted By Day Achieved %

**Day Target**

**1,717.16 L**

**Day Achieved**

**1,857.36 L**

**Achieved %**

**108.17 %**

**Achieved % - Color Legend**

< 50

50-70

70-90

90-100

100+

| Sales Zone    | Sales On - 27-09-2026 |                 |                | Sales - MTD      |                  |               |
|---------------|-----------------------|-----------------|----------------|------------------|------------------|---------------|
|               | Target                | Achieved        | Achieved %     | Target           | Achieved         | Achieved %    |
| KL-CENTRAL    | 7.48                  | 20.66           | 276.06%        | 202.04           | 172.71           | 85.48%        |
| KL-NORTH      | 77.63                 | 120.91          | 155.76%        | 2,095.93         | 1,536.09         | 73.29%        |
| CHENNAI-01    | 178.64                | 256.50          | 143.59%        | 4,823.28         | 4,214.49         | 87.38%        |
| WEST-01       | 74.75                 | 90.20           | 120.67%        | 2,018.25         | 1,461.40         | 72.41%        |
| CHENNAI-02    | 189.69                | 225.41          | 118.83%        | 5,121.62         | 4,132.73         | 80.69%        |
| NORTH ARCOT   | 125.61                | 145.37          | 115.73%        | 3,391.45         | 2,847.09         | 83.95%        |
| TRICHY-01     | 155.75                | 169.74          | 108.98%        | 4,205.25         | 3,468.57         | 82.48%        |
| SOUTH ARCOT   | 105.62                | 113.42          | 107.39%        | 2,851.78         | 2,257.54         | 79.16%        |
| KL-SOUTH      | 38.12                 | 39.33           | 103.17%        | 1,029.34         | 647.64           | 62.92%        |
| WEST-03       | 55.18                 | 55.47           | 100.52%        | 1,489.86         | 1,160.31         | 77.88%        |
| SOUTH-01      | 262.86                | 262.08          | 99.70%         | 7,097.26         | 5,075.89         | 71.52%        |
| WEST-02       | 96.35                 | 92.10           | 95.59%         | 2,601.55         | 1,974.98         | 75.92%        |
| VIJAYAWADA-01 | 102.76                | 89.40           | 87.00%         | 2,774.51         | 1,853.37         | 66.80%        |
| SOUTH-03      | 149.09                | 110.22          | 73.93%         | 4,025.43         | 3,107.10         | 77.19%        |
| TIRUPATI-01   | 92.56                 | 65.17           | 70.40%         | 2,499.08         | 1,918.04         | 76.75%        |
| HYDERABAD-01  | 5.06                  | 1.37            | 27.03%         | 136.57           | 50.51            | 36.98%        |
| HO01          | 0.00                  | 0.00            | 0.00%          | 0.00             | 249.79           | 0.00%         |
| <b>Total</b>  | <b>1,717.16</b>       | <b>1,857.36</b> | <b>108.17%</b> | <b>46,363.19</b> | <b>36,128.25</b> | <b>77.92%</b> |