

Information:

MTD : 01-09-2026 To 25-09-2026

Sorted By Day Achieved %

Day Target

1,717.16 L

Day Achieved

595.17 L

Achieved %

34.66 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 25-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-NORTH	77.63	68.98	88.86%	1,940.67	1,317.62	67.90%
NORTH ARCOT	125.61	100.62	80.11%	3,140.23	2,468.96	78.62%
TIRUPATI-01	92.56	32.46	35.07%	2,313.96	1,654.87	71.52%
KL-SOUTH	38.12	13.26	34.78%	953.10	517.81	54.33%
CHENNAI-02	189.69	62.94	33.18%	4,742.23	3,435.35	72.44%
SOUTH-03	149.09	47.24	31.69%	3,727.25	2,687.73	72.11%
WEST-03	55.18	16.23	29.41%	1,379.50	998.98	72.42%
TRICHY-01	155.75	45.64	29.30%	3,893.75	2,866.90	73.63%
CHENNAI-01	178.64	50.32	28.17%	4,466.00	3,579.47	80.15%
WEST-01	74.75	20.94	28.02%	1,868.75	1,223.32	65.46%
SOUTH ARCOT	105.62	28.68	27.16%	2,640.53	1,924.58	72.89%
KL-CENTRAL	7.48	1.98	26.49%	187.07	122.74	65.61%
SOUTH-01	262.86	63.37	24.11%	6,571.53	4,200.26	63.92%
WEST-02	96.35	20.94	21.73%	2,408.84	1,671.64	69.40%
VIJAYAWADA-01	102.76	20.63	20.08%	2,568.99	1,593.06	62.01%
HYDERABAD-01	5.06	0.83	16.36%	126.45	45.02	35.61%
HO01	0.00	0.10	0.00%	0.00	248.63	0.00%
Total	1,717.16	595.17	34.66%	42,928.87	30,556.93	71.18%