

Information:

MTD : 01-09-2026 To 24-09-2026

Sorted By Day Achieved %

Day Target

1,717.16 L

Day Achieved

747.29 L

Achieved %

43.52 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 24-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-NORTH	77.63	88.83	114.43%	1,863.05	1,248.65	67.02%
KL-CENTRAL	7.48	5.10	68.10%	179.59	120.75	67.24%
WEST-03	55.18	32.47	58.85%	1,324.32	982.76	74.21%
KL-SOUTH	38.12	18.73	49.13%	914.97	504.55	55.14%
NORTH ARCOT	125.61	53.16	42.32%	3,014.62	2,368.15	78.56%
TRICHY-01	155.75	65.49	42.05%	3,738.00	2,820.83	75.46%
CHENNAI-01	178.64	73.35	41.06%	4,287.36	3,528.34	82.30%
WEST-02	96.35	39.05	40.53%	2,312.49	1,650.70	71.38%
WEST-01	74.75	29.00	38.80%	1,794.00	1,202.38	67.02%
CHENNAI-02	189.69	71.15	37.51%	4,552.55	3,371.87	74.07%
SOUTH-01	262.86	97.17	36.97%	6,308.67	4,135.24	65.55%
SOUTH-03	149.09	54.86	36.80%	3,578.16	2,640.49	73.79%
SOUTH ARCOT	105.62	36.86	34.90%	2,534.91	1,894.11	74.72%
TIRUPATI-01	92.56	31.01	33.51%	2,221.40	1,622.14	73.02%
VIJAYAWADA-01	102.76	25.12	24.45%	2,466.23	1,572.43	63.76%
HYDERABAD-01	5.06	0.06	1.16%	121.39	44.20	36.41%
HO01	0.00	25.88	0.00%	0.00	248.45	0.00%
Total	1,717.16	747.29	43.52%	41,211.73	29,956.04	72.69%