

Information:

MTD : 01-09-2026 To 23-09-2026

Sorted By Day Achieved %

Day Target

1,702.37 L

Day Achieved

894.51 L

Achieved %

52.54 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 23-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-NORTH	64.24	104.02	161.93%	1,477.47	1,159.63	78.49%
WEST-03	55.18	51.49	93.31%	1,269.14	950.28	74.88%
NORTH ARCOT	125.61	71.93	57.26%	2,889.01	2,314.99	80.13%
CHENNAI-02	189.69	103.48	54.55%	4,362.85	3,300.73	75.66%
CHENNAI-01	178.64	89.06	49.85%	4,108.71	3,454.99	84.09%
SOUTH-01	262.86	123.47	46.97%	6,045.81	4,038.11	66.79%
SOUTH ARCOT	105.62	49.16	46.54%	2,429.29	1,856.65	76.43%
WEST-02	96.35	43.86	45.52%	2,216.14	1,611.66	72.72%
TRICHY-01	155.75	69.86	44.85%	3,582.25	2,755.34	76.92%
TIRUPATI-01	91.17	40.68	44.62%	2,096.82	1,591.13	75.88%
WEST-01	74.75	32.05	42.88%	1,719.25	1,173.37	68.25%
SOUTH-03	149.09	59.28	39.76%	3,429.07	2,585.62	75.40%
VIJAYAWADA-01	102.76	39.74	38.67%	2,363.47	1,547.31	65.47%
HYDERABAD-01	5.06	1.76	34.78%	116.34	44.14	37.94%
KL-SOUTH	38.12	12.56	32.94%	876.85	484.97	55.31%
KL-CENTRAL	7.48	2.12	28.30%	172.11	115.66	67.20%
HO01	0.00	0.00	0.00%	0.00	222.57	0.00%
Total	1,702.37	894.51	52.54%	39,154.57	29,207.14	74.59%