

Information:

MTD : 01-09-2026 To 21-09-2026

Sorted By Day Achieved %

Day Target

1,702.37 L

Day Achieved

964.73 L

Achieved %

56.67 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 21-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
WEST-03	55.18	60.38	109.43%	1,158.78	865.27	74.67%
KL-CENTRAL	7.48	5.93	79.23%	157.14	105.75	67.29%
KL-NORTH	64.24	48.23	75.08%	1,349.00	1,021.52	75.72%
VIJAYAWADA-01	102.76	64.35	62.62%	2,157.95	1,447.83	67.09%
TIRUPATI-01	91.17	53.28	58.44%	1,914.49	1,487.96	77.72%
SOUTH-03	149.09	86.94	58.31%	3,130.89	2,458.86	78.54%
CHENNAI-02	189.69	107.01	56.41%	3,983.48	3,096.25	77.73%
TRICHY-01	155.75	86.63	55.62%	3,270.75	2,613.13	79.89%
CHENNAI-01	178.64	96.73	54.15%	3,751.44	3,259.22	86.88%
SOUTH ARCOT	105.62	56.86	53.83%	2,218.05	1,755.64	79.15%
NORTH ARCOT	125.61	64.77	51.56%	2,637.80	2,173.18	82.39%
SOUTH-01	262.86	133.78	50.89%	5,520.09	3,814.78	69.11%
WEST-02	96.35	44.56	46.25%	2,023.43	1,523.18	75.28%
KL-SOUTH	38.12	17.12	44.90%	800.60	458.52	57.27%
WEST-01	74.75	32.07	42.90%	1,569.75	1,100.83	70.13%
HYDERABAD-01	5.06	1.35	26.78%	106.22	34.70	32.67%
HO01	0.00	4.75	0.00%	0.00	187.69	0.00%
Total	1,702.37	964.73	56.67%	35,749.86	27,404.31	76.66%