

Information:

MTD : 01-09-2026 To 19-09-2026

Sorted By Day Achieved %

Day Target

1,702.37 L

Day Achieved

1,315.89 L

Achieved %

77.30 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 19-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-CENTRAL	7.48	8.28	110.59%	142.18	94.16	66.23%
SOUTH-03	149.09	161.71	108.47%	2,832.71	2,287.82	80.76%
CHENNAI-01	178.64	183.58	102.77%	3,394.16	2,928.52	86.28%
KL-NORTH	64.24	64.35	100.17%	1,220.52	940.73	77.08%
CHENNAI-02	189.69	174.16	91.81%	3,604.10	2,803.39	77.78%
SOUTH ARCOT	105.62	94.41	89.38%	2,006.80	1,620.13	80.73%
TIRUPATI-01	91.17	65.88	72.26%	1,732.16	1,371.35	79.17%
KL-SOUTH	38.12	26.84	70.40%	724.35	424.34	58.58%
NORTH ARCOT	125.61	84.25	67.07%	2,386.58	1,995.31	83.61%
TRICHY-01	155.75	102.29	65.68%	2,959.25	2,425.96	81.98%
WEST-01	74.75	49.00	65.55%	1,420.25	996.72	70.18%
VIJAYAWADA-01	102.76	63.34	61.64%	1,952.43	1,328.74	68.06%
WEST-03	55.18	33.16	60.09%	1,048.42	757.67	72.27%
WEST-02	96.35	56.73	58.87%	1,830.72	1,400.67	76.51%
SOUTH-01	262.86	146.16	55.60%	4,994.36	3,530.05	70.68%
HYDERABAD-01	5.06	0.61	12.04%	96.10	32.09	33.39%
HO01	0.00	1.15	0.00%	0.00	182.94	0.00%
Total	1,702.37	1,315.89	77.30%	32,345.09	25,120.59	77.66%