

Information:

MTD : 01-09-2026 To 16-09-2026

Sorted By Day Achieved %

Day Target

1,702.37 L

Day Achieved

948.21 L

Achieved %

55.70 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 16-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-CENTRAL	7.48	7.20	96.18%	119.73	80.06	66.87%
KL-NORTH	64.24	49.75	77.45%	1,027.81	800.83	77.92%
SOUTH-03	149.09	105.14	70.52%	2,385.44	1,984.14	83.18%
TRICHY-01	155.75	97.93	62.87%	2,492.00	2,130.51	85.49%
WEST-02	96.35	57.52	59.70%	1,541.66	1,228.41	79.68%
WEST-03	55.18	31.45	56.99%	882.88	664.77	75.30%
SOUTH-01	262.86	148.35	56.44%	4,205.78	3,087.34	73.41%
VIJAYAWADA-01	102.76	54.52	53.05%	1,644.15	1,143.34	69.54%
SOUTH ARCOT	105.62	55.61	52.65%	1,689.94	1,355.61	80.22%
TIRUPATI-01	91.17	46.39	50.89%	1,458.66	1,194.91	81.92%
NORTH ARCOT	125.61	63.03	50.18%	2,009.75	1,754.02	87.28%
CHENNAI-02	189.69	94.37	49.75%	3,035.03	2,342.64	77.19%
WEST-01	74.75	36.68	49.07%	1,196.00	858.88	71.81%
CHENNAI-01	178.64	84.79	47.47%	2,858.24	2,488.94	87.08%
KL-SOUTH	38.12	13.30	34.88%	609.98	360.00	59.02%
HYDERABAD-01	5.06	1.68	33.31%	80.93	28.78	35.56%
HO01	0.00	0.50	0.00%	0.00	151.43	0.00%
Total	1,702.37	948.21	55.70%	27,237.97	21,654.60	79.50%