

Information:

MTD : 01-09-2026 To 15-09-2026

Sorted By Day Achieved %

Day Target

1,702.37 L

Day Achieved

878.54 L

Achieved %

51.61 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 15-09-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-SOUTH	38.12	24.51	64.29%	571.86	343.75	60.11%
SOUTH-03	149.09	91.69	61.50%	2,236.35	1,868.13	83.53%
TRICHY-01	155.75	95.16	61.10%	2,336.25	2,011.86	86.11%
SOUTH ARCOT	105.62	63.81	60.42%	1,584.32	1,289.32	81.38%
WEST-01	74.75	42.84	57.30%	1,121.25	814.29	72.62%
TIRUPATI-01	91.17	50.63	55.53%	1,367.49	1,136.73	83.12%
KL-NORTH	64.24	35.40	55.11%	963.57	739.01	76.70%
NORTH ARCOT	125.61	68.96	54.90%	1,884.14	1,676.15	88.96%
WEST-02	96.35	49.21	51.08%	1,445.31	1,165.67	80.65%
CHENNAI-01	178.64	87.26	48.85%	2,679.60	2,372.31	88.53%
WEST-03	55.18	25.41	46.04%	827.70	630.27	76.15%
KL-CENTRAL	7.48	3.34	44.58%	112.24	72.57	64.65%
VIJAYAWADA-01	102.76	45.04	43.83%	1,541.39	1,074.80	69.73%
SOUTH-01	262.86	113.81	43.30%	3,942.92	2,904.60	73.67%
CHENNAI-02	189.69	81.09	42.75%	2,845.34	2,214.64	77.83%
HYDERABAD-01	5.06	0.39	7.81%	75.87	26.92	35.48%
HO01	0.00	0.00	0.00%	0.00	150.93	0.00%
Total	1,702.37	878.54	51.61%	25,535.61	20,491.96	80.25%