

Information:

MTD : 01-09-2026 To 12-09-2026

Sorted By Day Achieved %

Day Target

1,702.37 L

Day Achieved

1,839.30 L

Achieved %

108.04 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales On - 12-09-2026				Sales - MTD		
Sales Zone	Target	Achieved	Achieved %	Target	Achieved	Achieved %
SOUTH-03	149.09	220.76	148.07%	1,789.08	1,442.08	80.60%
TIRUPATI-01	91.17	128.47	140.92%	1,094.00	876.21	80.09%
WEST-02	96.35	122.92	127.57%	1,156.25	853.54	73.82%
TRICHY-01	155.75	191.11	122.70%	1,869.00	1,516.87	81.16%
KL-NORTH	64.24	77.27	120.28%	770.86	623.05	80.83%
KL-CENTRAL	7.48	8.98	120.07%	89.80	59.77	66.56%
NORTH ARCOT	125.61	145.81	116.08%	1,507.31	1,202.32	79.77%
WEST-03	55.18	60.20	109.10%	662.16	468.95	70.82%
KL-SOUTH	38.12	39.99	104.91%	457.49	278.24	60.82%
CHENNAI-01	178.64	180.16	100.85%	2,143.68	1,714.01	79.96%
CHENNAI-02	189.69	180.63	95.23%	2,276.27	1,535.19	67.44%
SOUTH-01	262.86	239.74	91.20%	3,154.34	2,111.01	66.92%
SOUTH ARCOT	105.62	95.79	90.69%	1,267.46	953.49	75.23%
VIJAYAWADA-01	102.76	90.22	87.80%	1,233.12	812.05	65.85%
WEST-01	74.75	56.70	75.85%	897.00	598.48	66.72%
HYDERABAD-01	5.06	0.50	9.84%	60.70	18.85	31.06%
HO01	0.00	0.04	0.00%	0.00	150.93	0.00%
Total	1,702.37	1,839.30	108.04%	20,428.49	15,215.05	74.48%