

Information:

MTD : 01-10-2026 To 03-10-2026

Sorted By Day Achieved %

Day Target

2,233.41 L

Day Achieved

1,691.59 L

Achieved %

75.74 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 03-10-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
KL-CENTRAL	7.03	14.01	199.16%	21.10	26.62	126.21%
KL-SOUTH	22.92	44.09	192.36%	68.77	83.95	122.08%
KL-NORTH	69.75	95.07	136.30%	209.26	239.82	114.61%
HYDERABAD-01	4.33	4.57	105.43%	13.00	12.51	96.18%
CHENNAI-02	205.12	181.31	88.39%	615.37	493.08	80.13%
CHENNAI-01	214.92	172.38	80.21%	644.75	534.50	82.90%
SOUTH-01	312.53	228.10	72.99%	937.58	630.49	67.25%
SOUTH-03	242.98	176.68	72.71%	728.95	499.83	68.57%
NORTH ARCOT	175.01	123.65	70.65%	525.04	340.69	64.89%
VIJAYAWADA-01	134.77	94.67	70.25%	404.31	246.25	60.91%
WEST-02	148.09	102.19	69.01%	444.28	241.01	54.25%
WEST-01	109.91	74.63	67.90%	329.73	225.35	68.34%
TIRUPATI-01	131.62	88.96	67.59%	394.86	223.78	56.67%
TRICHY-01	224.03	151.37	67.57%	672.08	397.28	59.11%
SOUTH ARCOT	138.70	93.10	67.12%	416.11	263.20	63.25%
WEST-03	91.68	46.81	51.06%	275.03	163.11	59.31%
HO01	0.00	0.00	0.00%	0.00	5.47	0.00%
Total	2,233.41	1,691.59	75.74%	6,700.21	4,626.93	69.06%