

Information:

MTD : 01-10-2026 To 02-10-2026

Sorted By Day Achieved %

Day Target

2,233.41 L

Day Achieved

1,469.19 L

Achieved %

65.78 %

Achieved % - Color Legend

< 50

50-70

70-90

90-100

100+

Sales Zone	Sales On - 02-10-2026			Sales - MTD		
	Target	Achieved	Achieved %	Target	Achieved	Achieved %
HYDERABAD-01	4.33	6.28	144.90%	8.67	7.94	91.56%
KL-CENTRAL	7.03	7.22	102.67%	14.06	12.62	89.73%
KL-SOUTH	22.92	23.06	100.59%	45.85	39.86	86.94%
CHENNAI-01	214.92	192.27	89.46%	429.83	362.12	84.25%
SOUTH-03	242.98	211.98	87.24%	485.96	323.72	66.61%
CHENNAI-02	205.12	161.65	78.81%	410.25	311.77	76.00%
WEST-01	109.91	84.72	77.08%	219.82	150.72	68.57%
KL-NORTH	69.75	51.13	73.31%	139.51	141.96	101.76%
SOUTH-01	312.53	192.97	61.74%	625.06	402.38	64.38%
NORTH ARCOT	175.01	104.51	59.71%	350.03	217.00	61.99%
SOUTH ARCOT	138.70	76.55	55.19%	277.41	169.40	61.07%
TRICHY-01	224.03	119.76	53.46%	448.05	244.83	54.64%
WEST-03	91.68	48.73	53.16%	183.35	115.81	63.16%
WEST-02	148.09	72.72	49.10%	296.19	138.83	46.87%
VIJAYAWADA-01	134.77	61.40	45.56%	269.54	151.58	56.24%
TIRUPATI-01	131.62	48.77	37.06%	263.24	134.81	51.21%
HO01	0.00	5.47	0.00%	0.00	5.47	0.00%
Total	2,233.41	1,469.19	65.78%	4,466.81	2,930.81	65.61%