



Product Manager Inventive Report 31/10/2025 11:56 PM

Information:
LMTD : 01-10-2024 To 31-10-2024
MTD : 01-10-2025 To 31-10-2025

LMTD Sales 36,942.50 L MTD Sales 46,450.63 L Growth 25.74 % A2A Growth 14.95 %

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
FRANCISPRABHU.B	367.42	971.48	164.4%	367.40	872.97	137.60%	0
VIJAYVARMA	82.40	164.35	99.4%	78.51	121.82	55.15%	125,000
RANJITHKUMAR.A	948.82	1,510.17	59.2%	942.28	1,413.63	50.02%	125,000
BALAJI.M	572.66	826.03	44.2%	568.56	755.62	32.90%	125,000
MURUGAN.K	10,599.89	13,774.96	30.0%	10,534.19	12,892.72	22.39%	300,000
OTHERS	109.63	144.23	31.6%	109.67	129.15	17.76%	0
JEGANRAJ.S	1,509.52	1,942.79	28.7%	1,497.85	1,737.47	16.00%	100,000
DURAIRAJ.T	9,848.66	11,928.02	21.1%	9,427.19	10,836.63	14.95%	100,000
AJITHKUMAR.K	401.41	471.45	17.4%	380.20	425.28	11.86%	25,000
JAGADEESAN.M	8,119.04	9,709.83	19.6%	8,046.55	8,982.15	11.63%	100,000
GOPINATH	775.51	1,034.94	33.5%	775.51	767.13	-1.08%	0
GANESH	173.14	221.57	28.0%	172.37	162.16	-5.92%	0
LAKHITHA	1,262.17	1,525.54	20.9%	1,258.26	1,075.12	-14.56%	0
BHARATH	2,172.23	2,225.27	2.4%	2,172.52	1,589.06	-26.86%	0
Total	36,942.50	46,450.63	25.7%	36,331.06	41,760.91	14.95%	1,000,000

Product Manager A2A %	NORTH ARCOT	WEST-02	SOUTH ARCOT	TRICHY-01	WEST-01	SOUTH-03	SOUTH-01	CHENNAI-01	CHENNAI-02	TIRUPATI-01	VIJAYAWADA-01	Total
FRANCISPRABHU.B	61%	129%	176%	233%	94%	359%	206%	69%	95%	94%	128%	137.60%
VIJAYVARMA										55%	56%	55.15%
RANJITHKUMAR.A	79%	70%	73%	53%	48%	41%	35%	36%	50%			50.02%
BALAJI.M	44%	24%	49%	40%	24%	40%	26%	29%	32%			32.90%
MURUGAN.K	34%	34%	27%	24%	22%	21%	25%	16%	7%			22.39%
OTHERS	17%	25%	28%	-6%	50%	25%	-17%	5%	3%	137%	63%	17.76%
JEGANRAJ.S	6%	28%	23%	14%	11%	17%	13%	19%	13%			16.00%
DURAIRAJ.T	37%	21%	26%	12%	27%	11%	8%	2%	9%			14.95%
AJITHKUMAR.K	19%		11%	16%	34%	10%	-12%	9%	31%			11.86%
JAGADEESAN.M	15%	27%	11%	8%	3%	9%	9%	12%	10%			11.63%
GOPINATH										5%	-12%	-1.08%
GANESH										-6%	-5%	-5.92%
LAKHITHA										-16%	-13%	-14.56%
BHARATH										-28%	-25%	-26.86%
Total	32%	29%	25%	19%	18%	18%	17%	12%	12%	-15%	-16%	14.95%