



Product Manager Inventive Report 30/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 30-09-2024
MTD : 01-09-2025 To 30-09-2025

LMTD Sales
24,818.10 L

MTD Sales
26,500.46 L

Growth
6.78 %

A2A Growth
-7.52 %

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	20-30	>30

Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
LAKHITHA	369.60	1,095.50	196.4%	369.36	678.19	83.61%	250,000
VIJAYVARMA	43.22	119.53	176.6%	43.08	78.74	82.78%	125,000
FRANCISPRABHU.B	280.90	518.97	84.8%	280.76	444.84	58.44%	0
GANESH	78.30	174.07	122.3%	78.30	101.99	30.26%	125,000
GOPINATH	427.14	839.23	96.5%	427.14	536.73	25.66%	200,000
RANJITHKUMAR.A	767.40	1,015.87	32.4%	736.69	918.56	24.69%	75,000
BHARATH	813.68	1,638.60	101.4%	814.32	989.45	21.51%	150,000
DURAIRAJ.T	6,989.80	7,340.65	5.0%	6,761.46	6,390.29	-5.49%	0
OTHERS	68.59	77.53	13.0%	68.51	64.44	-5.93%	0
BALAJI.M	537.11	555.38	3.4%	529.82	492.37	-7.07%	0
JEGANRAJ.S	1,029.73	1,043.06	1.3%	1,013.40	895.11	-11.67%	0
MURUGAN.K	7,620.48	7,298.75	-4.2%	7,490.86	6,609.94	-11.76%	0
AJITHKUMAR.K	368.45	286.72	-22.2%	292.87	243.44	-16.88%	0
JAGADEESAN.M	5,423.72	4,496.62	-17.1%	5,358.87	3,995.46	-25.44%	0
Total	24,818.10	26,500.46	6.8%	24,265.44	22,439.56	-7.52%	925,000

Product Manager A2A %	VIJAYAWADA-01	TIRUPATI-01	SOUTH-01	NORTH ARCOT	WEST-01	CHENNAI-02	WEST-02	TRICHY-01	CHENNAI-01	SOUTH ARCOT	SOUTH-03	Total
LAKHITHA	131%	65%										83.61%
VIJAYVARMA	96%	77%										82.78%
FRANCISPRABHU.B	354%	269%	113%	10%	67%	8%	38%	94%	3%	50%	119%	58.44%
GANESH	49%	24%										30.26%
GOPINATH	3%	36%										25.66%
RANJITHKUMAR.A			39%	17%	42%	21%	32%	14%	18%	19%	2%	24.69%
BHARATH	36%	15%										21.51%
DURAIRAJ.T			-5%	4%	17%	-12%	-5%	-6%	-12%	-12%		-5.49%
OTHERS	304%	369%	-23%	-13%	2%	-23%	-19%	-33%	-19%	-29%	-23%	-5.93%
BALAJI.M			-7%	-2%	-10%	2%	-4%	-12%	4%	-9%	-23%	-7.07%
JEGANRAJ.S			-8%	4%	-20%	-16%	-5%	-11%	-7%	-14%	-21%	-11.67%
MURUGAN.K			1%	-17%	-9%	-3%	-17%	-12%	-14%	-17%	-29%	-11.76%
AJITHKUMAR.K			-25%	-12%	13%	-14%	-24%	-23%	-14%	-23%	-20%	-16.88%
JAGADEESAN.M			-22%	-26%	-31%	-26%	-22%	-26%	-21%	-28%	-31%	-25.44%
Total	52%	35%	-5%	-8%	-8%	-11%	-12%	-12%	-13%	-16%	-20%	-7.52%