



Product Manager Inventive Report 30/07/2025 11:55 PM

Information:
LMTD : 01-07-2024 To 30-07-2024
MTD : 01-07-2025 To 30-07-2025

LMTD Sales 22,004.55 L MTD Sales 29,334.51 L Growth 33.31 % A2A Growth 16.01 %

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
RANJITHKUMAR.A	745.15	1,395.88	87.3%	680.94	1,121.53	64.70%	125,000
BHARATH	525.64	1,404.66	167.2%	464.87	618.98	33.15%	250,000
FRANCISPRABHU.B	282.15	398.00	41.1%	280.69	362.46	29.13%	0
VIJAYVARMA	51.98	154.68	197.6%	39.78	51.02	28.26%	100,000
MURUGAN.K	6,206.79	8,238.67	32.7%	5,986.88	7,505.69	25.37%	400,000
GOPINATH	393.40	917.44	133.2%	344.83	416.79	20.87%	150,000
OTHERS	74.86	130.58	74.4%	73.57	88.59	20.43%	0
JAGADEESAN.M	4,837.34	5,848.30	20.9%	4,748.77	5,218.60	9.89%	0
DURAIRAJ.T	6,959.73	8,357.39	20.1%	6,790.83	7,371.91	8.56%	0
BALAJI.M	462.63	527.63	14.1%	435.25	468.74	7.69%	0
AJITHKUMAR.K	259.70	311.12	19.8%	231.22	241.60	4.49%	0
JEGANRAJ.S	908.09	1,031.92	13.6%	886.52	913.10	3.00%	0
GANESH	58.75	132.96	126.3%	51.62	52.89	2.44%	0
LAKHITHA	238.34	485.28	103.6%	206.72	189.34	-8.41%	0
Total	22,004.55	29,334.51	33.3%	21,222.49	24,621.24	16.01%	1,025,000

Product Manager A2A %	VIJAYAWADA-01	SOUTH ARCOT	TRICHY-01	NORTH ARCOT	TIRUPATI-01	CHENNAI-01	SOUTH-01	WEST-02	SOUTH-03	CHENNAI-02	WEST-01	Total
RANJITHKUMAR.A		76%	67%	64%		62%	61%	78%	75%	23%	108%	64.70%
BHARATH	49%				27%							33.15%
FRANCISPRABHU.B		1%	29%	9%		3%	100%	20%	128%	-8%		29.13%
VIJAYVARMA	65%				18%							28.26%
MURUGAN.K		40%	38%	30%		38%	19%	19%	15%	22%		25.37%
GOPINATH	20%				21%							20.87%
OTHERS	68%	26%	8%	16%	131%	-5%	-28%	12%	1%	-6%	6%	20.43%
JAGADEESAN.M		21%	13%	8%		14%	14%	10%		10%	-1%	9.89%
DURAIRAJ.T		13%	10%	25%		2%	4%	11%	11%	2%	10%	8.56%
BALAJI.M		7%	5%	9%		4%	17%	6%	-1%	15%	1%	7.69%
AJITHKUMAR.K		27%	21%	-6%		3%	3%	-7%	4%	10%	3%	4.49%
JEGANRAJ.S		16%	-1%	-2%			4%	13%	-1%	4%	-1%	3.00%
GANESH	-15%				10%							2.44%
LAKHITHA	5%				-13%							-8.41%
Total	30%	24%	22%	22%	18%	18%	15%	14%	11%	11%	7%	16.01%