



Product Manager Inventive Report 27/07/2025 11:56 PM

Information:
LMTD : 01-07-2024 To 27-07-2024
MTD : 01-07-2025 To 27-07-2025

LMTD Sales 19,275.73 L MTD Sales 26,239.06 L Growth 36.12 % A2A Growth 18.26 %

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
RANJITHKUMAR.A	640.77	1,257.50	96.2%	591.35	995.76	68.39%	125,000
BHARATH	482.63	1,293.16	167.9%	427.73	573.04	33.97%	250,000
MURUGAN.K	5,316.21	7,351.09	38.3%	5,119.44	6,708.13	31.03%	500,000
FRANCISPRABHU.B	253.83	362.07	42.6%	252.51	329.16	30.36%	0
VIJAYVARMA	42.15	145.88	246.1%	35.96	46.84	30.26%	125,000
GOPINATH	345.80	841.58	143.4%	301.77	380.25	26.01%	200,000
OTHERS	66.82	119.04	78.2%	65.68	80.37	22.36%	0
BALAJI.M	411.46	479.41	16.5%	386.72	426.71	10.34%	25,000
JAGADEESAN.M	4,285.44	5,212.54	21.6%	4,205.04	4,634.81	10.22%	100,000
DURAIRAJ.T	6,120.19	7,417.90	21.2%	5,960.04	6,543.33	9.79%	0
AJITHKUMAR.K	233.60	272.41	16.6%	205.40	215.88	5.10%	0
JEGANRAJ.S	805.86	922.42	14.5%	788.64	812.23	2.99%	0
GANESH	52.95	116.79	120.6%	46.67	47.92	2.68%	0
LAKHITHA	218.02	447.27	105.2%	189.28	174.53	-7.79%	0
Total	19,275.73	26,239.06	36.1%	18,576.24	21,968.97	18.26%	1,325,000

Product Manager A2A %	VIJAYAWADA-01	NORTH ARCOT	CHENNAI-01	SOUTH ARCOT	TRICHY-01	TIRUPATI-01	WEST-02	CHENNAI-02	SOUTH-01	SOUTH-03	WEST-01	Total
RANJITHKUMAR.A		69%	80%	80%	69%		85%	24%	58%	77%	121%	68.39%
BHARATH	49%					29%						33.97%
MURUGAN.K		37%	49%	42%	38%		20%	36%	23%	17%	3%	31.03%
FRANCISPRABHU.B		12%	8%	-1%	29%		20%	-2%	92%	125%	-1%	30.36%
VIJAYVARMA	69%					21%						30.26%
GOPINATH	31%					24%						26.01%
OTHERS	65%	17%	-1%	26%	9%	128%	16%	-4%	-29%	2%	10%	22.36%
BALAJI.M		9%	7%	8%	10%		7%	23%	19%	2%	3%	10.34%
JAGADEESAN.M		7%	18%	20%	12%		12%	11%	9%		2%	10.22%
DURAIRAJ.T		27%	7%	11%	13%		14%	6%		8%	13%	9.79%
AJITHKUMAR.K		-4%	6%	28%	20%		-4%	9%	1%	1%	4%	5.10%
JEGANRAJ.S		-3%	1%	13%	-2%		16%	4%	1%	1%	4%	2.99%
GANESH	-13%					9%						2.68%
LAKHITHA	6%					-12%						-7.79%
Total	33%	24%	24%	24%	23%	20%	17%	17%	13%	11%	10%	18.26%