



Product Manager Inventive Report 26/07/2025 11:55 PM

Information:
LMTD : 01-07-2024 To 26-07-2024
MTD : 01-07-2025 To 26-07-2025

LMTD Sales 18,054.64 L MTD Sales 25,043.72 L Growth 38.71 % A2A Growth 19.99 %

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
----	-----	------	-------	-----

Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
RANJITHKUMAR.A	594.78	1,203.37	102.3%	557.59	947.04	69.84%	125,000
BHARATH	462.10	1,259.25	172.5%	408.95	557.30	36.27%	250,000
MURUGAN.K	4,967.43	7,076.26	42.5%	4,819.85	6,453.85	33.90%	500,000
FRANCISPRABHU.B	240.71	346.90	44.1%	239.41	315.15	31.63%	0
VIJAYVARMA	41.69	142.03	240.7%	35.52	45.71	28.67%	100,000
GOPINATH	324.12	798.05	146.2%	282.59	361.97	28.09%	200,000
OTHERS	63.21	114.48	81.1%	62.14	77.13	24.12%	0
DURAIRAJ.T	5,709.15	7,082.16	24.0%	5,553.89	6,232.42	12.22%	100,000
JAGADEESAN.M	4,028.44	4,896.38	21.5%	3,948.54	4,344.09	10.02%	100,000
BALAJI.M	389.66	455.70	16.9%	368.32	404.85	9.92%	0
AJITHKUMAR.K	216.69	260.04	20.0%	192.75	204.40	6.04%	0
GANESH	50.63	111.26	119.8%	44.49	45.88	3.13%	0
JEGANRAJ.S	758.31	870.13	14.7%	742.82	765.65	3.07%	0
LAKHITHA	207.74	427.72	105.9%	180.30	167.85	-6.90%	0
Total	18,054.64	25,043.72	38.7%	17,437.16	20,923.27	19.99%	1,375,000

Product Manager A2A %	VIJAYAWADA-01	SOUTH ARCOT	CHENNAI-01	TRICHY-01	NORTH ARCOT	TIRUPATI-01	SOUTH-03	SOUTH-01	CHENNAI-02	WEST-02	WEST-01	Total
RANJITHKUMAR.A		91%	76%	75%	71%		95%	65%	15%	85%	105%	69.84%
BHARATH	52%					31%						36.27%
MURUGAN.K		50%	53%	42%	36%		27%	25%	37%	18%	-1%	33.90%
FRANCISPRABHU.B		3%	7%	31%	10%		138%	93%	-1%	20%	-2%	31.63%
VIJAYVARMA	69%					19%						28.67%
GOPINATH	31%					27%						28.09%
OTHERS	66%	32%	1%	11%	16%	132%	8%	-28%	-5%	13%	7%	24.12%
DURAIRAJ.T		20%	11%	14%	27%		18%	4%	5%	13%	10%	12.22%
JAGADEESAN.M		26%	17%	13%	4%		5%	11%	8%	10%	-2%	10.02%
BALAJI.M		12%	6%	11%	7%		5%	20%	22%	2%	-7%	9.92%
AJITHKUMAR.K		36%	3%	21%	-4%		6%	4%	11%	-4%	3%	6.04%
GANESH	-13%					9%						3.13%
JEGANRAJ.S		14%	1%	-1%	-4%		5%	1%		14%	1%	3.07%
LAKHITHA	7%					-11%						-6.90%
Total	35%	31%	26%	25%	23%	21%	19%	16%	15%	15%	6%	19.99%