



Product Manager Inventive Report 12/09/2025 11:56 PM

Information:

LMTD : 01-09-2024 To 12-09-2024
MTD : 01-09-2025 To 12-09-2025

LMTD Sales
8,834.97 L

MTD Sales
9,437.45 L

Growth
6.82 %

A2A Growth
-6.79 %

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
VIJAYVARMA	17.99	51.73	187.6%	18.02	33.78	87.44%	125,000
FRANCISPRABHU.B	109.23	176.32	61.4%	109.11	153.10	40.32%	0
RANJITHKUMAR.A	270.97	420.79	55.3%	274.04	378.75	38.21%	125,000
BALAJI.M	216.42	262.04	21.1%	214.10	228.41	6.68%	0
DURAIRAJ.T	2,295.30	2,464.88	7.4%	2,274.28	2,233.36	-1.80%	0
AJITHKUMAR.K	123.13	105.10	-14.6%	94.80	91.42	-3.57%	0
JEGANRAJ.S	442.62	487.19	10.1%	441.76	419.24	-5.10%	0
MURUGAN.K	2,560.69	2,601.07	1.6%	2,502.33	2,328.43	-6.95%	0
GOPINATH	142.77	223.45	56.5%	142.77	128.35	-10.10%	0
OTHERS	26.35	27.43	4.1%	26.26	23.04	-12.25%	0
JAGADEESAN.M	2,133.45	2,007.90	-5.9%	2,118.23	1,762.78	-16.78%	0
GANESH	33.64	46.98	39.7%	33.64	27.01	-19.71%	0
BHARATH	294.41	396.22	34.6%	294.72	222.11	-24.64%	0
LAKHITHA	168.01	166.34	-1.0%	168.01	91.07	-45.80%	0
Total	8,834.97	9,437.45	6.8%	8,712.06	8,120.83	-6.79%	250,000

Product Manager A2A %	SOUTH-01	WEST-01	TRICHY-01	CHENNAI-01	WEST-02	SOUTH ARCOT	CHENNAI-02	NORTH ARCOT	VIJAYAWADA- 01	TIRUPATI-01	SOUTH-03	Total
VIJAYVARMA									152%	68%		87.44%
FRANCISPRABHU.B	102%	51%	93%	-5%	75%	54%	-7%	-3%	17%	99%	92%	40.32%
RANJITHKUMAR.A	40%	59%	44%	15%	74%	55%	34%	26%			7%	38.21%
BALAJI.M	-3%	16%	10%	24%	21%		26%	6%			-20%	6.68%
DURAIRAJ.T	16%	22%	2%	-11%		-4%	-17%	2%			-12%	-1.80%
AJITHKUMAR.K	-24%	42%	-19%	7%	-19%	-19%	7%	6%			-5%	-3.57%
JEGANRAJ.S	-3%	-3%	3%	2%	-1%	-8%	-18%	6%			-18%	-5.10%
MURUGAN.K	2%	-4%		4%	-14%	-5%	5%	-28%			-33%	-6.95%
GOPINATH									-33%	-2%		-10.10%
OTHERS	-24%	-3%	-22%	-14%	-5%	-27%	-29%	-12%	123%	191%	-24%	-12.25%
JAGADEESAN.M	-17%	-17%	-9%	-10%	-10%	-13%	-21%	-18%			-32%	-16.78%
GANESH									-25%	-18%		-19.71%
BHARATH									-21%	-26%		-24.64%
LAKHITHA									-32%	-50%		-45.80%
Total	2%	2%		-3%	-3%	-5%	-9%	-10%	-22%	-23%	-25%	-6.79%