



Product Manager Inventive Report 08/09/2025 11:56 PM

Information:
LMTD : 01-09-2024 To 08-09-2024
MTD : 01-09-2025 To 08-09-2025

LMTD Sales 6,215.59 L MTD Sales 7,255.07 L Growth 16.72 % A2A Growth 1.33 %

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20
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Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
VIJAYVARMA	11.92	36.60	207.1%	11.95	22.59	89.08%	125,000
FRANCISPRABHU.B	77.83	135.00	73.5%	77.72	116.91	50.42%	0
RANJITHKUMAR.A	198.02	326.53	64.9%	197.72	294.82	49.11%	125,000
BALAJI.M	154.66	195.40	26.3%	154.02	172.52	12.01%	25,000
MURUGAN.K	1,809.85	2,046.07	13.1%	1,762.74	1,817.07	3.08%	0
DURAIRAJ.T	1,610.67	1,816.14	12.8%	1,592.72	1,631.51	2.44%	0
JEGANRAJ.S	317.57	375.57	18.3%	316.90	321.50	1.45%	0
AJITHKUMAR.K	75.29	75.34	0.1%	65.81	66.11	0.46%	0
OTHERS	18.83	21.43	13.8%	18.77	17.81	-5.10%	0
GOPINATH	95.34	160.17	68.0%	95.34	89.83	-5.79%	0
JAGADEESAN.M	1,524.50	1,610.10	5.6%	1,517.26	1,419.38	-6.45%	0
BHARATH	176.84	299.04	69.1%	176.84	161.41	-8.73%	0
GANESH	23.14	30.92	33.6%	23.14	16.39	-29.18%	0
LAKHITHA	121.13	126.78	4.7%	121.13	65.77	-45.70%	0
Total	6,215.59	7,255.07	16.7%	6,132.07	6,213.61	1.33%	275,000

Product Manager A2A %	TRICHY-01	WEST-01	SOUTH-01	SOUTH ARCOT	CHENNAI-01	VIJAYAWADA-01	WEST-02	NORTH ARCOT	CHENNAI-02	SOUTH-03	TIRUPATI-01	Total
VIJAYVARMA						204%					59%	89.08%
FRANCISPRABHU.B	111%	77%	109%	103%	2%	-5%	98%	4%		119%	64%	50.42%
RANJITHKUMAR.A	47%	67%	48%	71%	18%		85%	31%	36%	70%		49.11%
BALAJI.M	11%	33%	-7%	9%	24%		24%	14%	28%	-1%		12.01%
MURUGAN.K	19%	11%	4%	5%	8%		-7%	-22%	11%	-12%		3.08%
DURAIRAJ.T	7%	30%	16%	-2%	-5%		1%	6%	-13%	1%		2.44%
JEGANRAJ.S	17%	1%	2%	-5%	7%			8%	-16%	-3%		1.45%
AJITHKUMAR.K	-3%	58%	-20%	-12%	4%		-13%	10%	4%	1%		0.46%
OTHERS	-12%	7%	-21%	-19%	-12%	185%	2%	-4%	-30%	-9%	204%	-5.10%
GOPINATH						-19%					-2%	-5.79%
JAGADEESAN.M	4%	-8%	-7%	-1%	-3%		-5%	-5%	-17%	-13%		-6.45%
BHARATH						15%					-15%	-8.73%
GANESH						-8%					-33%	-29.18%
LAKHITHA						-19%					-52%	-45.70%
Total	14%	12%	6%	4%	2%	2%	1%	-3%	-5%	-6%	-20%	1.33%