



Product Manager Inventive Report 04/08/2025 11:56 PM

Information:
LMTD : 01-08-2024 To 04-08-2024
MTD : 01-08-2025 To 04-08-2025

LMTD Sales 3,737.64 L MTD Sales 4,671.68 L Growth 24.99 % A2A Growth 7.88 %

A2A Growth% - Color Legend				
<0	0-5	5-10	10-20	>20

Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
RANJITHKUMAR.A	114.09	218.89	91.9%	108.55	165.52	52.48%	125,000
GOPINATH	73.23	162.72	122.2%	73.23	97.83	33.59%	250,000
FRANCISPRABHU.B	48.75	69.94	43.5%	48.67	60.33	23.96%	0
BALAJI.M	73.17	92.41	26.3%	72.85	82.47	13.21%	25,000
DURAIRAJ.T	935.75	1,105.70	18.2%	909.96	1,007.85	10.76%	100,000
MURUGAN.K	1,170.63	1,353.18	15.6%	1,162.51	1,226.04	5.46%	0
JAGADEESAN.M	917.03	1,069.59	16.6%	913.15	944.96	3.48%	0
GANESH	11.42	22.08	93.4%	11.42	11.61	1.70%	0
JEGANRAJ.S	163.73	186.39	13.8%	163.45	164.60	0.70%	0
BHARATH	118.63	229.26	93.3%	118.63	117.24	-1.17%	0
OTHERS	12.20	13.93	14.1%	12.16	11.80	-2.91%	0
LAKHITHA	47.37	85.07	79.6%	47.37	45.25	-4.46%	0
AJITHKUMAR.K	38.42	43.30	12.7%	38.21	36.44	-4.62%	0
VIJAYVARMA	13.22	19.20	45.3%	9.60	8.48	-11.59%	0
Total	3,737.64	4,671.68	25.0%	3,689.75	3,980.42	7.88%	500,000

Product Manager A2A %	VIJAYAWADA-01	WEST-02	WEST-01	NORTH ARCOT	SOUTH-01	SOUTH ARCOT	CHENNAI-02	CHENNAI-01	TIRUPATI-01	TRICHY-01	SOUTH-03	Total
RANJITHKUMAR.A		103%	166%	88%	27%	93%	30%	33%		22%	36%	52.48%
GOPINATH	74%								26%			33.59%
FRANCISPRABHU.B	142%	30%	64%	-9%	132%	-32%	-32%	-30%	136%	53%	170%	23.96%
BALAJI.M		-11%	8%	-1%	35%	28%	2%	-3%		47%	22%	13.21%
DURAIRAJ.T		21%	28%	21%	19%	1%	2%	-2%		9%	7%	10.76%
MURUGAN.K		65%	22%	18%	1%	-1%	3%	4%		-10%	-3%	5.46%
JAGADEESAN.M		13%	12%	4%	6%	14%	8%	4%		-4%	-14%	3.48%
GANESH	22%								-3%			1.70%
JEGANRAJ.S		10%	8%	-23%	5%	13%	15%	-6%		-2%	-11%	0.70%
BHARATH	66%								-16%			-1.17%
OTHERS	207%	32%	1%	2%	-17%	-22%	-23%	-15%	164%	-15%	-10%	-2.91%
LAKHITHA	-8%								-4%			-4.46%
AJITHKUMAR.K		6%	47%	-11%	7%	-10%	-1%	-29%		-26%	13%	-4.62%
VIJAYVARMA	138%								-36%			-11.59%
Total	53%	30%	24%	14%	10%	6%	4%	1%	-1%	-2%	-2%	7.88%