



Product Manager Inventive Report 03/12/2025 11:56 PM

Information:
LMTD : 01-12-2024 To 03-12-2024
MTD : 01-12-2025 To 03-12-2025

LMTD Sales
1,800.62 L

MTD Sales
1,491.49 L

Growth
-17.17 %

A2A Growth
-27.96 %

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
BHARATH	49.02	76.48	56.0%	49.02	56.85	15.98%	100,000
LAKHITHA	27.68	47.38	71.2%	27.68	31.35	13.24%	50,000
GOPINATH	42.84	79.81	86.3%	42.84	46.86	9.37%	0
RANJITHKUMAR.A	44.84	51.52	14.9%	44.71	48.04	7.43%	0
GANESH	7.56	10.03	32.6%	7.56	6.57	-13.12%	0
FRANCISPRABHU.B	26.31	25.95	-1.3%	26.28	22.83	-13.15%	0
DURAIRAJ.T	557.11	505.55	-9.3%	552.59	451.70	-18.26%	0
AJITHKUMAR.K	30.39	30.19	-0.7%	28.33	20.78	-26.64%	0
OTHERS	7.34	5.58	-24.0%	7.34	4.99	-32.01%	0
JEGANRAJ.S	103.45	75.56	-27.0%	103.45	68.39	-33.89%	0
BALAJI.M	66.64	47.55	-28.6%	66.53	43.72	-34.29%	0
JAGADEESAN.M	393.62	272.70	-30.7%	393.80	252.16	-35.97%	0
VIJAYVARMA	6.30	6.28	-0.3%	6.30	3.78	-39.95%	0
MURUGAN.K	437.52	256.90	-41.3%	436.65	233.72	-46.47%	0
Total	1,800.62	1,491.49	-17.2%	1,793.08	1,291.74	-27.96%	150,000

Product Manager A2A %	VIJAYAWADA-01	TIRUPATI-01	WEST-02	SOUTH-03	SOUTH ARCOT	TRICHY-01	NORTH ARCOT	WEST-01	SOUTH-01	CHENNAI-01	CHENNAI-02	Total
BHARATH	48%	-3%										15.98%
LAKHITHA	63%	-2%										13.24%
GOPINATH	-6%	16%										9.37%
RANJITHKUMAR.A			24%	58%	-60%	54%	24%	8%	12%	11%	-70%	7.43%
GANESH	11%	-23%										-13.12%
FRANCISPRABHU.B	373%	74%	-24%	62%	-8%	-4%	-24%	-1%	-47%	-24%	-60%	-13.15%
DURAIRAJ.T				17%	-9%	-2%	-5%	-23%	-17%	-41%	-43%	-18.26%
AJITHKUMAR.K			-7%	7%	-11%	-16%	-20%	-21%	8%	-55%	-62%	-26.64%
OTHERS	237%	31%	-8%	-26%	-27%	-46%	-50%	38%	-47%	-67%	-66%	-32.01%
JEGANRAJ.S			-5%	-17%	11%	-23%	-11%	-25%	-55%	-47%	-66%	-33.89%
BALAJI.M			-9%	-15%	25%	-26%	-34%	-49%	-36%	-47%	-64%	-34.29%
JAGADEESAN.M			-11%	-30%	-17%	-40%	-55%	-33%	-31%	-39%	-63%	-35.97%
VIJAYVARMA	-31%	-44%										-39.95%
MURUGAN.K			-43%	-31%	-34%	-34%	-55%	-40%	-46%	-56%	-66%	-46.47%
Total	31%	1%	-14%	-14%	-18%	-22%	-28%	-30%	-31%	-44%	-56%	-27.96%