



Product Manager Inventive Report 01/12/2025 11:55 PM

Information:
LMTD : 01-12-2024 To 01-12-2024
MTD : 01-12-2025 To 01-12-2025

LMTD Sales
685.89 L

MTD Sales
679.00 L

Growth
-1.00 %

A2A Growth
-10.64 %

A2A Growth% - Color Legend

<0

0-5

5-10

10-20

>20

Product Manager	LMTD Sales L	MTD Sales L	Growth %	A2A LMTD Sales L	A2A MTD Sales L	A2A Growth %	Incentive
BHARATH	16.91	44.34	162.2%	16.91	34.73	105.34%	250,000
GOPINATH	12.13	30.35	150.3%	12.13	24.72	103.87%	250,000
LAKHITHA	11.61	25.45	119.1%	11.61	16.83	44.87%	250,000
DURAIRAJ.T	190.59	207.92	9.1%	190.45	196.07	2.95%	0
GANESH	2.66	4.82	81.3%	2.66	2.70	1.48%	0
VIJAYVARMA	1.74	2.32	33.1%	1.74	1.74	-0.46%	0
FRANCISPRABHU.B	10.52	11.56	9.9%	10.50	10.11	-3.69%	0
RANJITHKUMAR.A	20.65	19.33	-6.4%	20.65	18.64	-9.74%	0
AJITHKUMAR.K	11.12	9.98	-10.3%	11.11	9.29	-16.32%	0
JAGADEESAN.M	161.82	145.41	-10.1%	161.82	132.58	-18.07%	0
JEGANRAJ.S	37.38	32.45	-13.2%	37.38	28.77	-23.04%	0
OTHERS	3.67	2.72	-25.8%	3.67	2.46	-32.99%	0
MURUGAN.K	175.25	122.54	-30.1%	174.69	115.60	-33.83%	0
BALAJI.M	29.82	19.80	-33.6%	29.82	18.00	-39.65%	0
Total	685.89	679.00	-1.0%	685.14	612.22	-10.64%	750,000

Product Manager A2A %	SOUTH ARCOT	VIJAYAWADA- 01	TIRUPATI-01	WEST-02	TRICHY-01	NORTH ARCOT	SOUTH-03	SOUTH-01	WEST-01	CHENNAI-01	CHENNAI-02	Total
BHARATH		250%	30%									105.34%
GOPINATH		17%	153%									103.87%
LAKHITHA		53%	41%									44.87%
DURAIRAJ.T	351%			86%	70%	45%	-8%	9%	-27%	-38%	-52%	2.95%
GANESH		30%	-10%									1.48%
VIJAYVARMA		-28%	14%									-0.46%
FRANCISPRABHU.B	423%	2212%	119%	-15%	36%	-10%	93%	-52%	18%	-43%	-72%	-3.69%
RANJITHKUMAR.A	-38%			71%	47%	-15%	-11%	38%	-40%	-34%	-68%	-9.74%
AJITHKUMAR.K	17%			13%	15%	15%	33%	40%	-10%	-50%	-68%	-16.32%
JAGADEESAN.M	394%			37%	3%	-46%	-21%	-1%	-29%	-42%	-62%	-18.07%
JEGANRAJ.S	197%			32%	-12%	-33%	-17%	-33%	-10%	-56%	-79%	-23.04%
OTHERS	97%	530%	26%	-3%	-31%	-62%	-30%	-47%	28%	-81%	-62%	-32.99%
MURUGAN.K	643%			-29%	-22%	-38%	18%	-33%	-44%	-60%	-75%	-33.83%
BALAJI.M	767%			1%	-20%	-38%	-39%	-12%	-60%	-65%	-80%	-39.65%
Total	343%	116%	63%	27%	7%	-6%	-8%	-10%	-31%	-48%	-63%	-10.64%