



Product Manager Inventive Report 01/04/2026 11:55 PM

Information:

LMTD : 01-04-2025 To 01-04-2025
MTD : 01-04-2026 To 01-04-2026

LMTD Sales
890.64 L

MTD Sales
3,356.98 L

Growth
276.92 %

A2A Growth
248.65 %

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20

| Product Manager | LMTD Sales L | MTD Sales L | Growth % | A2A LMTD Sales L | A2A MTD Sales L | A2A Growth % | Incentive |
|-----------------|---------------|-----------------|---------------|------------------|-----------------|----------------|------------------|
| FRANCISPRABHU.B | 6.91 | 37.20 | 438.2% | 6.91 | 34.42 | 398.08% | 0 |
| MURUGAN.K | 286.05 | 1,470.72 | 414.1% | 285.23 | 1,382.55 | 384.71% | 500,000 |
| BHARATH | 74.36 | 370.28 | 398.0% | 74.36 | 306.96 | 312.82% | 250,000 |
| VIJAYAN.K | 37.49 | 157.97 | 321.4% | 37.62 | 152.53 | 305.43% | 0 |
| VIJAYVARMA | 7.41 | 31.18 | 320.6% | 7.41 | 27.66 | 273.28% | 125,000 |
| GOPINATH | 14.56 | 58.25 | 300.1% | 14.56 | 50.09 | 244.06% | 250,000 |
| JAGADEESAN.M | 121.20 | 401.54 | 231.3% | 121.20 | 374.06 | 208.64% | 500,000 |
| JEGANRAJ.S | 22.41 | 72.55 | 223.7% | 22.35 | 67.34 | 201.27% | 250,000 |
| BALAJI.M | 14.16 | 46.36 | 227.4% | 14.16 | 42.63 | 201.10% | 125,000 |
| SATHESKUMAR.L | 2.76 | 9.23 | 234.5% | 2.64 | 7.93 | 200.37% | 125,000 |
| LAKHITHA | 17.23 | 57.51 | 233.8% | 17.23 | 49.23 | 185.77% | 250,000 |
| MOHAMEDFAZIL.A | 55.53 | 157.51 | 183.7% | 54.68 | 147.08 | 169.00% | 0 |
| GANESH | 3.14 | 10.00 | 218.3% | 3.14 | 8.43 | 168.12% | 125,000 |
| RANJITHKUMAR.A | 32.68 | 83.97 | 156.9% | 32.68 | 76.46 | 133.95% | 125,000 |
| DURAIRAJ.T | 185.50 | 377.97 | 103.8% | 185.03 | 354.82 | 91.76% | 500,000 |
| AJITHKUMAR.K | 8.67 | 14.63 | 68.6% | 8.66 | 13.56 | 56.61% | 125,000 |
| OTHERS | 0.59 | 0.13 | -77.6% | 0.11 | 0.12 | 12.89% | 0 |
| Total | 890.64 | 3,356.98 | 276.9% | 887.97 | 3,095.89 | 248.65% | 3,250,000 |



Product Manager Inventive Report 01/04/2026 11:55 PM

Information:

LMTD : 01-04-2025 To 01-04-2025
MTD : 01-04-2026 To 01-04-2026

LMTD Sales
890.64 L

MTD Sales
3,356.98 L

Growth
276.92 %

A2A Growth
248.65 %

| Product Manager A2A % | KL-SOUTH | TRICHY-01 | SOUTH ARCOT | TIRUPATI-01 | NORTH ARCOT | WEST-02 | VIJAYAWADA- 01 | CHENNAI-01 | WEST-01 | SOUTH-01 | CHENNAI-02 | SOUTH-03 | Total |
|--------------------------|----------|-----------|----------------|-------------|----------------|---------|-------------------|------------|---------|----------|------------|----------|---------|
| FRANCISPRABHU.B | | 595% | 527% | 926% | 349% | 669% | 334% | 195% | 306% | 245% | 274% | 553% | 398.08% |
| MURUGAN.K | | 630% | 538% | | 519% | 471% | | 361% | 339% | 345% | 267% | 283% | 384.71% |
| BHARATH | | | | 377% | | | 259% | | | | | | 312.82% |
| VIJAYAN.K | | 414% | 277% | | 453% | | | 185% | | | 281% | | 305.43% |
| VIJAYVARMA | | | | 146% | | | 549% | | | | | | 273.28% |
| GOPINATH | | | | 229% | | | 268% | | | | | | 244.06% |
| JAGADEESAN.M | 2282694% | 402% | 270% | | 589% | 349% | | 168% | 116% | 118% | 150% | 145% | 208.64% |
| JEGANRAJ.S | 469% | 288% | 289% | | 272% | 198% | | 190% | 122% | 232% | 286% | 113% | 201.27% |
| BALAJI.M | | 260% | 435% | | 323% | 222% | | 467% | 74% | 159% | 124% | 139% | 201.10% |
| SATHESKUMAR.L | | 302% | -2% | | 1621% | 427% | | 423% | -33% | 122% | 716% | 334% | 200.37% |
| LAKHITHA | | | | 142% | | | 281% | | | | | | 185.77% |
| MOHAMEDFAZIL.A | | | | | | 304% | | | 283% | 191% | | 68% | 169.00% |
| GANESH | | | | 186% | | | 149% | | | | | | 168.12% |
| RANJITHKUMAR.A | | 258% | 15% | | 131% | 109% | | 65% | 82% | 149% | 131% | 260% | 133.95% |
| DURAIRAJ.T | | 92% | 115% | | 73% | 99% | | 121% | 99% | 71% | 84% | 67% | 91.76% |
| AJITHKUMAR.K | | 51% | 190% | | 95% | 137% | | -32% | 90% | 104% | 70% | 141% | 56.61% |
| OTHERS | | 417% | -91% | 683% | 1149% | -85% | | -74% | -99% | -97% | 95% | -378% | 12.89% |
| Total | 18938% | 406% | 292% | 289% | 289% | 281% | 271% | 218% | 212% | 206% | 193% | 188% | 248.65% |