

Yest. Sales

705

Today. Sales

592

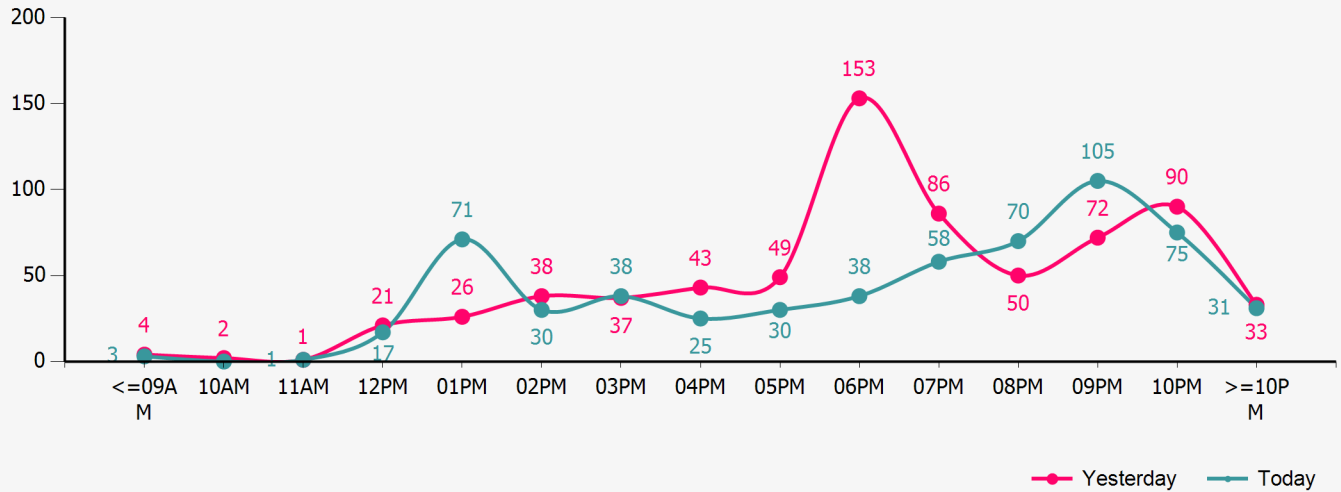
Yest. GP%

5.75%

Today GP%

5.57%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	124	122	(2)	8.06%	8.93%	0.86%
SOUTH-01	127	80	(47)	6.38%	6.11%	-0.27%
TRICHY-01	78	67	(11)	10.08%	6.00%	-4.08%
SOUTH-03	62	50	(12)	8.96%	7.41%	-1.55%
CHENNAI-01	28	45	17	-0.13%	4.94%	5.07%
SOUTH ARCOT	36	40	4	3.91%	7.68%	3.77%
KL-NORTH	33	34	1	-7.07%	-7.43%	-0.36%
NORTH ARCOT	35	34	(1)	5.80%	10.62%	4.83%
VIJAYAWADA-01	41	26	(15)	-7.40%	-1.20%	6.21%
TIRUPATI-01	21	25	4	6.94%	2.06%	-4.87%
WEST-02	41	25	(16)	11.48%	13.12%	1.64%
WEST-01	33	16	(17)	11.06%	2.63%	-8.43%
KL-SOUTH	12	14	2	3.22%	-4.71%	-7.93%
WEST-03	30	12	(18)	12.35%	11.55%	-0.80%
KL-CENTRAL	4	2	(2)	-3.06%	4.66%	7.72%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	705	592	(113)	5.75%	5.57%	-0.18%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02						
WHC3	69	44	(25)	238.79%	27.91%	-210.88%
CH35	1	18	17	-2.91%	1.38%	4.29%
CH41	1	6	5	19.78%	2.95%	-16.83%
CH50	3	6	3	6.83%	5.89%	-0.94%
CH03	8	5	(3)	14.58%	8.12%	-6.47%
CH12	4	5	1	0.45%	11.63%	11.18%
CH20	2	5	3	6.33%	4.28%	-2.05%
CH18	1	4	3	11.71%	8.44%	-3.28%
CH21	4	4		5.78%	6.60%	0.82%
MJR1	1	4	3	1.50%	3.11%	1.61%
CH33	2	3	1	16.00%	-4.15%	-20.15%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH34	6	3	(3)	0.26%	13.24%	12.98%
CH06	3	2	(1)	11.12%	13.06%	1.94%
CH15	2	2		3.31%	20.45%	17.14%
CH17	2	2		16.50%	18.70%	2.19%
CH37		2	2	0.00%	4.94%	4.94%
CH43		2	2	0.00%	7.61%	7.61%
CH44	1	2	1	3.07%	12.57%	9.50%
PON1		2	2	0.00%	13.00%	13.00%
CH31	1	1		19.38%	6.11%	-13.27%
CH36	1	1		-2.66%	8.03%	10.69%
CH51	4	1	(3)	-16.64%	13.53%	30.17%
GPD1	1	1		19.78%	9.37%	-10.41%
MC06	1	1		3.19%	0.91%	-2.28%
UKI1	1	1		1.95%	3.07%	1.12%
CH01				0.00%	0.00%	0.00%
CH23	2		(2)	14.75%	0.00%	-14.75%
CH24	2		(2)	10.71%	0.00%	-10.71%
CH27	1		(1)	11.04%	0.00%	-11.04%
CH32				0.00%	0.00%	0.00%
CH46				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
WCHN		(5)	(5)	0.00%	1.90%	1.90%
Total : CHENNAI-02	124	122	(2)	8.06%	8.93%	0.86%
SOUTH-01						
TVL1	10	9	(1)	2.13%	4.09%	1.97%
TKS2	2	7	5	-4.86%	5.25%	10.11%
KVT1	6	6		12.36%	15.32%	2.96%
RND1	3	6	3	10.31%	10.90%	0.59%
RPM1	4	5	1	6.14%	9.28%	3.15%
MAR1	5	3	(2)	7.25%	8.52%	1.27%
NGR1	6	3	(3)	2.75%	-1.43%	-4.19%
SDI1	2	3	1	10.93%	11.55%	0.62%
SNL1	1	3	2	15.69%	9.75%	-5.94%
TUT1	9	3	(6)	5.40%	3.10%	-2.31%
COL1		2	2	- 1856686.00 %	22.26%	1856708.26%
ERL2		2	2	0.00%	13.03%	13.03%
KGL1	2	2		13.16%	10.20%	-2.96%
MMT1	1	2	1	17.65%	13.15%	-4.50%
PDI1	2	2		11.47%	-0.97%	-12.44%
PKD1	2	2		7.84%	21.52%	13.68%
RND2	2	2		18.85%	-4.01%	-22.85%
TCN1		2	2	0.00%	11.12%	11.12%
TYI1	1	2	1	55.09%	4.58%	-50.51%
UDN1	2	2		1.10%	-1.48%	-2.58%
VLY1	3	2	(1)	8.15%	11.43%	3.28%
VNR2	4	2	(2)	11.59%	19.19%	7.60%
KSM1	2	1	(1)	15.22%	20.27%	5.05%
KYR1	3	1	(2)	14.06%	8.77%	-5.29%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SGT1		1	1	0.00%	5.73%	5.73%
SKD1	1	1		21.80%	23.50%	1.70%
STU2	3	1	(2)	3.27%	1.13%	-2.14%
SVK1	5	1	(4)	7.65%	11.65%	4.00%
TKS1	2	1	(1)	5.34%	6.11%	0.77%
VKM1	1	1		14.23%	-22.72%	-36.95%
APK1	3		(3)	11.43%	0.00%	-11.43%
APK2	5		(5)	-4.70%	0.00%	4.70%
ARM1	2		(2)	6.70%	0.00%	-6.70%
ASM1				0.00%	0.00%	0.00%
S2SD	24		(24)	104.85%	28.41%	-76.45%
TKY1	3		(3)	-3.82%	0.00%	3.82%
TUT2	6		(6)	5.61%	0.00%	-5.61%
VNR1				0.00%	0.00%	0.00%
Total : SOUTH-01	127	80	(47)	6.38%	6.11%	-0.27%
TRICHY-01						
TRY1	10	9	(1)	8.22%	3.14%	-5.07%
KIK1	2	5	3	18.09%	13.51%	-4.58%
MVM1	2	5	3	-8.26%	-1.34%	6.92%
MSI1	3	4	1	12.39%	-3.11%	-15.50%
NGT1	5	4	(1)	11.54%	11.55%	0.01%
PBR2	4	4		12.17%	9.43%	-2.74%
TRY3	2	4	2	13.15%	6.57%	-6.57%
KUM1	1	3	2	2.82%	12.01%	9.19%
MDI1	2	3	1	-1.83%	17.94%	19.77%
TNJ2	3	3		5.09%	13.87%	8.78%
TRY2		3	3	0.00%	9.49%	9.49%
TYR1		3	3	0.00%	10.54%	10.54%
AYR1	2	2		13.46%	11.09%	-2.37%
KUM2	4	2	(2)	19.19%	-14.59%	-33.79%
ORU1		2	2	0.00%	13.03%	13.03%
PBR1		2	2	0.00%	11.64%	11.64%
PDK2	3	2	(1)	5.64%	12.07%	6.42%
PTK1	5	2	(3)	4.88%	11.47%	6.59%
TNJ1	3	2	(1)	5.40%	5.10%	-0.30%
APM1		1	1	0.00%	-11.67%	-11.67%
JKM1	1	1		18.83%	7.61%	-11.22%
KRN1		1	1	0.00%	17.65%	17.65%
TTP1		1	1	46.93%	9.37%	-37.57%
TVR2	4	1	(3)	15.69%	20.00%	4.30%
NCK1	1		(1)	17.65%	0.00%	-17.65%
NMM1	2		(2)	12.26%	0.00%	-12.26%
PDK1				0.00%	0.00%	0.00%
TRY4	3		(3)	16.71%	0.00%	-16.71%
TVR1	1		(1)	8.77%	0.00%	-8.77%
TZSD	15	(1)	(16)	211.59%	20.57%	-191.02%
WTRZ		(1)	(1)	0.00%	29.36%	29.36%
Total : TRICHY-01	78	67	(11)	10.08%	6.00%	-4.08%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03						
MDU1	4	9	5	2.38%	5.08%	2.70%
TEN1	1	5	4	15.30%	8.53%	-6.77%
ATG1	2	3	1	9.61%	4.49%	-5.12%
DGL1	7	3	(4)	4.34%	16.09%	11.75%
SZSD	13	3	(10)	109.79%	32.44%	-77.35%
TEN2	2	3	1	10.68%	5.27%	-5.41%
KYK1	1	2	1	17.65%	14.93%	-2.72%
MDU2	6	2	(4)	14.13%	14.28%	0.15%
MDU6	2	2		10.58%	2.33%	-8.25%
MDU7	1	2	1	5.70%	6.80%	1.10%
TDI1	2	2		12.22%	12.14%	-0.08%
BTU1	1	1		10.98%	-0.23%	-11.21%
CBM1		1	1	0.00%	9.37%	9.37%
DGL2		1	1	0.00%	10.09%	10.09%
KKD3	1	1		1.35%	2.43%	1.08%
KRR1		1	1	0.00%	-7.61%	-7.61%
MLR1	1	1		3.33%	8.77%	5.44%
MPA1	1	1		8.77%	7.13%	-1.64%
NKI1		1	1	0.00%	3.07%	3.07%
NTM1	1	1		6.99%	2.40%	-4.59%
PKM1	1	1		2.28%	2.33%	0.05%
SGP1	1	1		8.77%	17.65%	8.88%
TMM1	2	1	(1)	17.18%	6.00%	-11.18%
TPT1	1	1		17.65%	8.77%	-8.88%
USL1	2	1	(1)	-0.08%	1.38%	1.46%
ADP1				0.00%	0.00%	0.00%
BNR1	1		(1)	7.76%	0.00%	-7.76%
CMR1	1		(1)	17.65%	0.00%	-17.65%
DKI1	1		(1)	21.10%	0.00%	-21.10%
KPT1				0.00%	0.00%	0.00%
MDU3	1		(1)	4.83%	0.00%	-4.83%
MDU4	1		(1)	17.85%	0.00%	-17.85%
MDU5	1		(1)	11.50%	0.00%	-11.50%
MNM1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
PNI1	1		(1)	2.32%	0.00%	-2.32%
PNV2				0.00%	0.00%	0.00%
PVI1	1		(1)	19.38%	0.00%	-19.38%
SVG1	1		(1)	7.61%	0.00%	-7.61%
Total : SOUTH-03	62	50	(12)	8.96%	7.41%	-1.55%
CHENNAI-01						
CH19	2	8	6	6.70%	8.16%	1.46%
CH05	3	4	1	5.59%	6.07%	0.49%
CH14	2	4	2	4.90%	6.12%	1.22%
CH47		4	4	0.00%	-2.65%	-2.65%
CH48	1	4	3	17.65%	3.24%	-14.41%
CH16	7	3	(4)	-6.04%	13.80%	19.84%
MRM1	1	3	2	12.65%	5.39%	-7.26%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
AVD1	1	2	1	17.65%	-14.62%	-32.27%
CH45		2	2	0.00%	7.46%	7.46%
CH49	3	2	(1)	6.30%	2.53%	-3.77%
SKL1		2	2	0.00%	6.75%	6.75%
CH07	1	1		13.78%	-0.23%	-14.01%
CH25	2	1	(1)	-8.83%	7.61%	16.44%
CH26		1	1	0.00%	12.51%	12.51%
CH30	1	1		6.79%	9.37%	2.58%
CH38	1	1		12.58%	4.40%	-8.18%
CH42		1	1	0.00%	19.78%	19.78%
GUD2		1	1	0.00%	9.85%	9.85%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH22	1		(1)	7.10%	0.00%	-7.10%
CH28				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH39				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CZWH	1		(1)	-27.64%	0.00%	27.64%
GUD1				0.00%	0.00%	0.00%
KNR1				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
TKM1	1		(1)	17.65%	0.00%	-17.65%
Total : CHENNAI-01	28	45	17	-0.13%	4.94%	5.07%
SOUTH ARCOT						
CUD1	2	6	4	14.61%	7.74%	-6.88%
VCM2	2	6	4	-12.77%	5.20%	17.97%
PRT1		4	4	0.00%	7.90%	7.90%
TRK1	1	4	3	12.13%	5.84%	-6.30%
CDM1	2	3	1	6.62%	9.45%	2.83%
POY1	6	3	(3)	6.76%	12.68%	5.91%
SJI2	5	3	(2)	-3.35%	12.43%	15.78%
VPM2	2	3	1	14.14%	10.30%	-3.84%
KKI2	3	2	(1)	14.52%	12.88%	-1.63%
VPM1	1	2	1	-4.73%	1.33%	6.06%
NVL2		1	1	0.00%	8.77%	8.77%
POY2	4	1	(3)	7.27%	10.59%	3.31%
TDM1	1	1		2.07%	10.95%	8.88%
TVM1		1	1	0.00%	-4.49%	-4.49%
TVM2	2	1	(1)	7.08%	10.95%	3.87%
ULP1	2	1	(1)	8.10%	10.93%	2.83%
KLM1	2		(2)	7.49%	0.00%	-7.49%
KML1	1		(1)	7.61%	0.00%	-7.61%
MKM1				0.00%	0.00%	0.00%
STP1				0.00%	0.00%	0.00%
VCM1	1		(1)	8.77%	0.00%	-8.77%
WHUT	(1)		1	-2.66%	0.00%	2.66%
WHNV		(2)	(2)	0.00%	15.46%	15.46%
Total : SOUTH ARCOT	36	40	4	3.91%	7.68%	3.77%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH						
KNU1	17	19	2	-0.97%	-10.04%	-9.08%
KZD1	14	11	(3)	-0.86%	-3.41%	-2.55%
BSY1	2	4	2	-0.65%	1.86%	2.52%
VLC1	2	1	(1)	2.35%	-1.61%	-3.97%
KZSD	(2)		2	25.40%	0.00%	-25.40%
WHKZ		(1)	(1)	0.00%	11.93%	11.93%
Total : KL-NORTH	33	34	1	-7.07%	-7.43%	-0.36%
NORTH ARCOT						
SBR1	4	4		8.25%	19.56%	11.31%
TRL1	3	4	1	4.76%	6.37%	1.62%
KPM2	5	3	(2)	12.39%	6.56%	-5.84%
TRR1	2	3	1	-7.60%	10.27%	17.87%
VEL3	2	3	1	15.38%	1.10%	-14.28%
CGM1	2	2		2.42%	19.59%	17.17%
CYR1		2	2	0.00%	11.05%	11.05%
PLR1	1	2	1	0.05%	8.56%	8.51%
VEL4	1	2	1	14.22%	18.71%	4.49%
WJP1	1	2	1	6.00%	14.90%	8.90%
ABR1	1	1		7.61%	19.38%	11.78%
AKM1		1	1	0.00%	9.09%	9.09%
CPT1		1	1	0.00%	15.56%	15.56%
VEL1		1	1	0.00%	22.92%	22.92%
VNB1	2	1	(1)	8.62%	13.78%	5.17%
VSI1		1	1	0.00%	3.07%	3.07%
WJD1	2	1	(1)	12.04%	13.53%	1.49%
ANI1				0.00%	0.00%	0.00%
ARC2				0.00%	0.00%	0.00%
BGR1				0.00%	0.00%	0.00%
GDM1	1		(1)	13.81%	0.00%	-13.81%
KPM1	3		(3)	10.20%	0.00%	-10.20%
NASD	(1)		1	20.57%	0.00%	-20.57%
PTU1				0.00%	0.00%	0.00%
SLG1				0.00%	0.00%	0.00%
TRT1	2		(2)	5.90%	0.00%	-5.90%
UGI1	1		(1)	11.72%	0.00%	-11.72%
VEL2	3		(3)	12.15%	0.00%	-12.15%
Total : NORTH ARCOT	35	34	(1)	5.80%	10.62%	4.83%
VIJAYAWADA-01						
NPR1	2	4	2	1.10%	9.43%	8.33%
VJW1		3	3	0.00%	6.67%	6.67%
VSK1	3	3		-15.40%	8.67%	24.07%
NRT1	17	2	(15)	-4.59%	8.32%	12.90%
VJW3		2	2	0.00%	-0.08%	-0.08%
CRL1	1	1		4.32%	8.77%	4.45%
GNT1	2	1	(1)	2.33%	-0.54%	-2.87%
JGG1		1	1	0.00%	-62.08%	-62.08%
JPT1	1	1		12.17%	-21.36%	-33.53%
KND1		1	1	0.00%	3.93%	3.93%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MTM1		1	1	0.00%	6.38%	6.38%
OGL1		1	1	0.00%	3.45%	3.45%
PAP1		1	1	0.00%	8.77%	8.77%
RAL1		1	1	0.00%	1.95%	1.95%
RMV1	1	1		-15.65%	1.42%	17.06%
TDD1		1	1	0.00%	0.17%	0.17%
TNK1	2	1	(1)	0.73%	17.39%	16.66%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
BVR1	3		(3)	7.17%	0.00%	-7.17%
CKT1				0.00%	0.00%	0.00%
DPE1	1		(1)	6.21%	0.00%	-6.21%
ELU1				0.00%	0.00%	0.00%
GDV1	2		(2)	4.28%	0.00%	-4.28%
GNT2				0.00%	0.00%	0.00%
GVM1				0.00%	0.00%	0.00%
NZV1	1		(1)	-23.49%	0.00%	23.49%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
PRL1	1		(1)	-64.19%	0.00%	64.19%
TEL1	1		(1)	9.37%	0.00%	-9.37%
TNI1				0.00%	0.00%	0.00%
TVU1	2		(2)	10.10%	0.00%	-10.10%
VJW2				0.00%	0.00%	0.00%
VJW4	1		(1)	16.89%	0.00%	-16.89%
VJW5				0.00%	0.00%	0.00%
VKN1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	41	26	(15)	-7.40%	-1.20%	6.21%
TIRUPATI-01						
KDA1		3	3	0.00%	4.83%	4.83%
NLR1		3	3	0.00%	4.16%	4.16%
ATP1	2	2		8.15%	0.41%	-7.75%
GTY1	2	2		-5.99%	-10.94%	-4.95%
KNL1	1	2	1	0.25%	13.27%	13.02%
KNL2	1	2	1	4.64%	5.64%	1.01%
PIL1	(1)	2	3	9.37%	7.09%	-2.28%
CTO1	1	1		5.07%	4.64%	-0.44%
DHN1	1	1		13.72%	1.95%	-11.78%
KVL1		1	1	0.00%	-17.21%	-17.21%
PDT1	1	1		7.55%	2.32%	-5.23%
PUT1	1	1		14.03%	8.77%	-5.25%
SPE1		1	1	0.00%	17.65%	17.65%
TPI1	1	1		12.14%	-5.88%	-18.03%
TPY1		1	1	0.00%	17.54%	17.54%
VKI1	1	1		9.01%	14.08%	5.07%
ADI1	1		(1)	3.01%	0.00%	-3.01%
BVL1				0.00%	0.00%	0.00%
GTL1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KAR1	1		(1)	9.37%	0.00%	-9.37%
KDR1				0.00%	0.00%	0.00%
KHT1				0.00%	0.00%	0.00%
KOU1	1		(1)	17.65%	0.00%	-17.65%
MPL1	1		(1)	19.25%	0.00%	-19.25%
NDL1	1		(1)	14.03%	0.00%	-14.03%
NYP1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%
PMR1	1		(1)	4.64%	0.00%	-4.64%
RCY1				0.00%	0.00%	0.00%
RJP1	2		(2)	9.65%	0.00%	-9.65%
TPY2	2		(2)	7.75%	0.00%	-7.75%
Total : TIRUPATI-01	21	25	4	6.94%	2.06%	-4.87%
WEST-02						
EPI1	1	5	4	13.90%	13.74%	-0.16%
WZWH	5	4	(1)	363.68%	55.43%	-308.25%
MCR1	1	3	2	6.37%	16.38%	10.00%
ATU1	1	2	1	20.57%	11.61%	-8.96%
DPR2	1	2	1	17.65%	10.16%	-7.49%
OML1	1	2	1	9.34%	16.48%	7.14%
SLM2	3	2	(1)	11.68%	14.73%	3.05%
VPD1	2	2		7.61%	15.22%	7.62%
DPR1	1	1		4.64%	14.03%	9.39%
HRR1	2	1	(1)	20.00%	9.37%	-10.63%
KRI1	1	1		20.00%	-4.73%	-24.72%
TRM1	1	1		9.34%	5.07%	-4.27%
APN1	2		(2)	16.24%	0.00%	-16.24%
BMD1	1		(1)	13.53%	0.00%	-13.53%
EDP1	1		(1)	8.77%	0.00%	-8.77%
HSR1	4		(4)	6.47%	0.00%	-6.47%
HSR2	1		(1)	5.78%	0.00%	-5.78%
KAM1				0.00%	0.00%	0.00%
KVP1				0.00%	0.00%	0.00%
MTR1				0.00%	0.00%	0.00%
PLC1	5		(5)	6.76%	0.00%	-6.76%
PMP1	1		(1)	17.65%	0.00%	-17.65%
PNG1	1		(1)	8.77%	0.00%	-8.77%
SGI1				0.00%	0.00%	0.00%
SLM1	2		(2)	8.82%	0.00%	-8.82%
SLM3	3		(3)	11.84%	0.00%	-11.84%
WHKP		(1)	(1)	0.00%	19.43%	19.43%
Total : WEST-02	41	25	(16)	11.48%	13.12%	1.64%
WEST-01						
UMP1	2	3	1	11.36%	7.76%	-3.60%
SUL1	1	2	1	17.65%	7.61%	-10.04%
UAM1		2	2	0.00%	-10.97%	-10.97%
CBE2	4	1	(3)	4.80%	-23.49%	-28.30%
CBE3	1	1		15.02%	26.89%	11.86%
CBE5		1	1	0.00%	14.03%	14.03%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE6	2	1	(1)	12.99%	5.68%	-7.31%
DPM2	1	1		16.89%	7.61%	-9.29%
GDR1		1	1	0.00%	-2.40%	-2.40%
MPM1		1	1	0.00%	8.77%	8.77%
PLI1	1	1		2.40%	3.26%	0.86%
PPI1		1	1	0.00%	14.03%	14.03%
ANR1	1		(1)	16.89%	0.00%	-16.89%
CBE1	2		(2)	5.76%	0.00%	-5.76%
CBE4	1		(1)	5.96%	0.00%	-5.96%
CNR1				0.00%	0.00%	0.00%
KGI1	1		(1)	7.61%	0.00%	-7.61%
KMD1				0.00%	0.00%	0.00%
KMR1	2		(2)	4.06%	0.00%	-4.06%
PDM1	2		(2)	12.00%	0.00%	-12.00%
SNR1				0.00%	0.00%	0.00%
WZSD	12		(12)	51.34%	0.00%	-51.34%
Total : WEST-01	33	16	(17)	11.06%	2.63%	-8.43%
KL-SOUTH						
TVP1	5	6	1	6.45%	-3.20%	-9.65%
PAS1	3	4	1	-1.55%	4.74%	6.28%
PNL1		2	2	0.00%	-21.07%	-21.07%
KLR1	3	1	(2)	2.53%	1.99%	-0.54%
KOM1	1	1		-9.61%	7.03%	16.65%
Total : KL-SOUTH	12	14	2	3.22%	-4.71%	-7.93%
WEST-03						
W3SD	11	6	(5)	88.48%	11.84%	-76.64%
AVI1	2	1	(1)	5.34%	9.37%	4.03%
ERD2	4	1	(3)	11.58%	10.77%	-0.80%
NKL2		1	1	0.00%	7.61%	7.61%
PDR1		1	1	0.00%	11.68%	11.68%
TCG1	2	1	(1)	19.01%	14.03%	-4.99%
TPR1	1	1		14.99%	3.26%	-11.73%
TPR3	2	1	(1)	5.18%	20.27%	15.10%
ERD1	3		(3)	4.36%	11.79%	7.44%
GBM1				0.00%	0.00%	0.00%
KGM1				0.00%	0.00%	0.00%
KMM1				0.00%	0.00%	0.00%
RSP1				0.00%	0.00%	0.00%
SGG1	1		(1)	13.53%	0.00%	-13.53%
SYM2	2		(2)	8.65%	0.00%	-8.65%
TPR2	1		(1)	2.40%	0.00%	-2.40%
TPR4				0.00%	0.00%	0.00%
VKL1	1		(1)	17.65%	0.00%	-17.65%
CMI1		(1)	(1)	0.00%	14.16%	14.16%
Total : WEST-03	30	12	(18)	12.35%	11.55%	-0.80%
KL-CENTRAL						
KOC1	4	2	(2)	-3.06%	4.66%	7.72%
Total : KL-CENTRAL	4	2	(2)	-3.06%	4.66%	7.72%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%
Grand Total	705	592	(113)	5.75%	5.57%	-0.18%